

From: Monbouquette, Marc
Sent: 7/9/2014 11:49:25 AM
To: Hughes, John (Reg Rel) (/O=PG&E/OU=Corporate/cn=Recipients/cn=J8HS)
Cc:
Bcc:
Subject: Re: voicemail

John,

Thanks for the rate impact info. One quick question: could you provide current system average and bundled residential rates that I could use to show the percent increase stemming from these two scenarios?

Thanks!

Marc

From: Hughes, John (Reg Rel) [mailto:J8HS@pge.com]
Sent: Monday, July 07, 2014 5:01 PM
To: Monbouquette, Marc
Subject: RE: voicemail

Marc

Sorry to get this to you so late in the day. Here are the effect on residential rates

-The forecasted system average bundled rates are 17.0 cents per kwhr for October 1 and 17.6 cents per kwhr on January 1, 2015

-The bundled residential rates are 17.4 cents per kwhr for October 1 and 17.9 cents per kwhr on January 1, 2015

The assumptions in this forecast are

1.The GRC PD revenue requirements fro electric. The uncollected 2014 RRQ balance (January through September, 2014) is amortized over 2015 and 2016

2.The ERRA application as filed

3. Partial implementation of nuclear decommissioning on October 1 and full implementation on January 1 with recovery of the uncollected 2014 balance.

All other revenue requirements for test year and balancing accounts are held constant.

Let me know if you need anything else.

From: Monbouquette, Marc [<mailto:Marc.Monbouquette@cpuc.ca.gov>]
Sent: Monday, July 07, 2014 10:12 AM
To: Hughes, John (Reg Rel)
Subject: voicemail

John,

Just wanted to confirm that I received your voicemail from Thursday, and look forward to receiving the rate/revenue increase info later this afternoon.

Thanks!

Marc

Marc Monbouquette

California Public Utilities Commission | Energy Division

Market Structure, Costs, and Natural Gas Branch

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