

From: Hughes, John (Reg Rel)
Sent: 7/7/2014 5:01:22 PM
To: Monbouquette, Marc (Marc.Monbouquette@cpuc.ca.gov)
Cc:
Bcc:
Subject: Re: voicemail

Marc

Sorry to get this to you so late in the day. Here are the effect on residential rates

-The forecasted system average bundled rates are 17.0 cents per kwhr for October 1 and 17.6 cents per kwhr on January 1, 2015

-The bundled residential rates are 17.4 cents per kwhr for October 1 and 17.9 cents per kwhr on January 1, 2015

The assumptions in this forecast are

- 1.The GRC PD revenue requirements fro electric. The uncollected 2014 RRQ balance (January through September, 2014) is amortized over 2015 and 2016
- 2.The ERRA application as filed
3. Partial implementation of nuclear decommissioning on October 1 and full implementation on January 1 with recovery of the uncollected 2014 balance.

All other revenue requirements for test year and balancing accounts are held constant.

Let me know if you need anything else.

From: Monbouquette, Marc [mailto:Marc.Monbouquette@cpuc.ca.gov]
Sent: Monday, July 07, 2014 10:12 AM
To: Hughes, John (Reg Rel)

Subject: voicemail

John,

Just wanted to confirm that I received your voicemail from Thursday, and look forward to receiving the rate/revenue increase info later this afternoon.

Thanks!

Marc

Marc Monbouquette

California Public Utilities Commission | Energy Division

Market Structure, Costs, and Natural Gas Branch

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