

From: [Redacted]
Sent: 7/11/2014 2:51:23 PM
To: 'Houck, Jason' (jason.houck@cpuc.ca.gov)
Cc: Jacobson, Erik B (RegRel) (/O=PG&E/OU=Corporate/cn=Recipients/cn=EBJ1);
Kochanowsky, Amy E. (Amy.Kochanowsky@cpuc.ca.gov)
Bcc:
Subject: RE: A.13-08-002 et al - Draft Templates for GHG Cost/Revenue Reconciliation

Hi Jason,

One clarification question: For 2014 “actuals” are you looking for year-to-date or can we leave that column blank since we don’t have 2014 actuals yet?

Also, indirect “actual” costs are really just an updated/improved forecast since these costs cannot be precisely determined. I realize that we all know this, but there is still some sensitivity around using the term “actual” here. I would suggest relabeling that column or footnoting it so that others not as familiar with the issue don’t get confused.

I’ll pass this along to my team and let you know if they have any other questions or concerns.

Thanks,

Kathleen

From: Houck, Jason [mailto:jason.houck@cpuc.ca.gov]
Sent: Friday, July 11, 2014 12:22 PM
To: [Redacted]; Laura.Genao@sce.com; Jacobson, Erik B (RegRel);
[Redacted]; Ken Wittman (Ken.Wittman@libertyutilities.com); Rizzo, Colin
Cc: Kochanowsky, Amy E.; Franz, Damon A.
Subject: A.13-08-002 et al - Draft Templates for GHG Cost/Revenue Reconciliation

Hi All,

Amy and I have put together a simple spreadsheet that we believe captures all the stipulated assumptions about how the utilities and ORA have proposed to forecast and reconcile GHG costs and revenues.

Energy Division staff would like to see the utilities all use a standard set of templates in future GHG cost/revenue reconciliation applications to help expedite our review and to ensure that the accounting is as transparent as possible. Before we explore the need to enter something into the procedural record, we would like your informal feedback.

Specific feedback requested:

Please take a look at the attached spreadsheet. If we have made any oversimplifications, or if what we outline differs from your positions in briefs or in the revised joint proposal, please let us know.

- Does the spreadsheet capture your positions in briefs and the proposal?
- Identify any errors, omissions, or confusing elements.
- Would you like to arrange a call to discuss the spreadsheet?

We would appreciate a reply by COB Friday, July 18, but if your staff need more time (since it is vacation season), please let us know.

Thanks,

Jason Houck

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