

**Gas Distribution Control Center and Technology Support Staffing Forecast**

PGE	Dec 2013	Jan 2014	Feb 2014	Mar 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sept 2014	Oct 2014	Nov 2014	Dec 2014
Control Room	24	25	26	26	25	25	26	26	30	30	30	30	30
Clearance	3	3	3	4	4	4	4	4	5	5	5	5	5
System Ops	2	2	2	3	3	3	4	4	4	4	4	4	4
Tech Support	7	7	7	7	7	7	7	7	8	9	9	9	9
Management	2	2	2	2	3	3	3	3	3	3	3	3	3
<b>Total</b>	<b>38</b>	<b>39</b>	<b>40</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>44</b>	<b>44</b>	<b>50</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>