Table 1CSI Solar Thermal SHW Incentive Allocations per Step 1

Administrator	Customer Class	Current Step	incontivo Pato	Initial \$ in Step	Unused \$ from Previous Steps	Total \$ in Step	Allocated †	Remaining	Under Review ††	% Allocated in Current Step
PG&E	Single Family Residential	1	\$18.59 per Therm	\$11,310,000	\$0.00	\$11,310,000	\$339,789	\$10,970,211	\$18,261	3%
	Multi-Family Residential or Commercial	1	\$14.53 per Therm	\$13,260,000	\$0.00	\$13,260,000	\$6,848,055	\$6,411,945	\$799,228	52%
	Single Family Residential - Low Income Multi-Family Residential - Low Income	1	\$25.64 per Therm \$19.23 per Therm	\$9,750,000	\$0.00	\$9,750,000	\$3,718,132	\$6,031,868	\$285,902	38%
<u>CSE</u>	Single Family Residential	1	\$18.59 per Therm	\$2,900,000	\$0.00	\$2,900,000	\$62,159	\$2,837,841	\$4,514	2%
	Multi-Family Residential or Commercial	1	\$14.53 per Therm	\$3,400,000	\$0.00	\$3,400,000	\$3,239,622	\$160,378	\$273,054	95%
	Single Family Residential - Low Income ** Multi-Family Residential - Low Income **	1	\$25.64 per Therm \$19.23 per Therm	\$2,500,000	\$0.00	\$2,500,000	\$2,469,763	\$30,237	\$120,765	99%
<u>SoCalGas</u>	Single Family Residential	1	\$18.59 per Therm	\$14,790,000	\$0.00	\$14,790,000	\$887,088	\$13,902,912	\$69,924	6%
	Multi-Family Residential or Commercial	1	\$14.53 per Therm	\$17,340,000	\$0.00	\$17,340,000	\$7,327,062	\$10,012,938	\$1,114,362	42%
	Single Family Residential - Low Income Multi-Family Residential - Low Income	1	\$25.64 per Therm \$19.23 per Therm	\$12,750,000	\$0.00	\$12,750,000	\$7,826,701	\$4,923,299	\$404,315	61%