

CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS Advice Letter Cover Sheet				(Date Filed / Received Stamp by CPUC)	
AL # 71		Date Mailed to Service List: 4/8/2019		Requested Effective Date: April 15, 2019	
				<input checked="" type="checkbox"/> Tier 1 <input type="checkbox"/> Tier 2 <input type="checkbox"/> Tier 3	
Replacing AL#:	Authorization for Filing: D.92-03-093 et al	Compliance Filing? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Rate \$	\$	12,283.23
			Impact %	%	1.90%
The public has 20 days from Date Mailed (above) to protest this advice letter. If you choose to protest or respond to the advice letter, send Protest and/or Correspondence within 20 days to:			Director Water Division 505 Van Ness Ave. San Francisco, CA 94102-3298		
And if you have email capability, also email to:			water_division@cpuc.ca.gov		
Your protest also must be served on the Utility			(see attached advice letter for more information and grounds for protest)		
Company Name: Tahoe Park Water Company				CPUC Utility Number: WTA _____ WTB _____ WTC 96 WTD _____ SWR _____	
Address: 5000 Windplay Dr., Suite 4					
City, State, Zip: El Dorado Hills, CA 95762					
Contact Name:		Phone No.		Email Address:	
Filer	Richard Dewante	(916) 337-6775		rmdewante@sbcglobal.net	
Alternate					
Description: Consumer Price Index Increase for 2018					
(FOR CPUC USE ONLY)					
WTS Budget/Activity/Type			Process as: <input type="checkbox"/> Tier 1 <input type="checkbox"/> Tier 2 <input type="checkbox"/> Tier 3		
/ /			20th Day <input type="text"/> 30th day <input type="text"/>		
Project Manager:				Suspended on:	
Analyst:				Extended on:	
Due Date:				Resolution No.:	
Completion Date:				AL/Tariff Effective Date:	

Tahoe Park Water Company
5000 Windplay Dr., Suite 4
El Dorado Hills, CA 95762

April 8, 2019

Advice Letter No. 71

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Tahoe Park Water Company (TPWC) hereby transmits for filing the following changes in its tariff schedules and two copies of each are attached hereto:

Cal. P.U.C.			Cancelling
<u>Sheet No.</u>	<u>Title of Sheet</u>	<u>Schedule No.</u>	<u>Sheet No.</u>
481-W	Annual Metered Service	1A	471-W
482-W	Annual Metered Service	1B	472-W
483-W	Annual Residential Flat Rate Service	2RA-TP	473-W
484-W	Annual Residential Flat Rate Service	2RA-SKY	474-W
485-W	Private Fire Protection Service	4	475-W
486-W	Table of Contents	None	480-W

The present rates became effective on January 1, 2019 pursuant to Advice Letter No. 68, which implemented the CPI-U increase for 2017. The resulting revenues are shown on the attached Earnings Test.

The last General Rate Case increase became effective May 24, 2007 pursuant to Resolution W-4628, which authorized a general rate increase of \$145,925 or 70.6% with a 13% return on rate base.

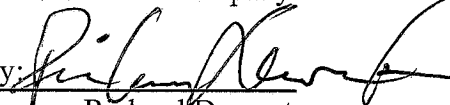
These tariffs are submitted pursuant to Ordering Paragraph No. 1 of Decision No. 92-03-093, dated March 3, 1992, Ordering Paragraph No. 2 of Resolution (Res.) W-4493, dated September 2, 2004, or Ordering Paragraph No. 1 of Res. W-4540, dated June 16, 2005. The decision and resolutions authorized Class B, C, and D water utilities and sewer utilities to file a request for a Consumer Price Index increase once a year by advice letter. The increase is to be passed on to the utility's customers in their quantity rate and service charge. The above referenced decision and resolutions authorize Tahoe Park to file the attached rate schedules and to concurrently withdraw and cancel its present schedules for such service.

TPWC requests permission to increase its revenues (based on increase to the present monthly quantity rate and service charge) by 1.9%, the CPI-U for 2018. This projected revenue increase of \$12,283.23 will not result in a Rate of Return that exceeds the authorized 13% approved by Res. No. W-4628, May 24, 2007. Workpapers justifying this increase have been provided to the CPUC Water Division staff.

This filing is made under the provisions of General Order No. 96-B.

This filing will not cause withdrawal of service, nor conflict with any other schedule or rule.

Tahoe Park Water Company

By: 
Richard Dewante

Schedule No. 1A

ANNUAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service furnished on an annual basis.

TERRITORY

The unincorporated areas including Tahoe Park, Miramar Heights, and Tahoe Sierra Estates Subdivision, and vicinity, located adjacent to State Highway 89 approximately 1 to 2 miles south of the community of Tahoe City, Placer County.

(T)

RATES

Quantity Rates

All water, per 100 cu. ft. \$ 1.80 (I)

Service Charge:

Per Meter Per Year

For	5/8 x 3/4 -inch meter	\$ 292.16	(I)
For	3/4 -inch meter	\$ 438.32	
For	1 -inch meter	\$ 730.52	
For	1-1/2 -inch meter	\$ 1,461.12	
For	2 -inch meter	\$ 2,336.80	
For	3 -inch meter	\$ 4,382.66	(I)

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is to be added the charge computed at the Quantity Rate.

(continued)

(To be inserted by utility)

Issued by

(To be inserted by Cal. P.U.C.)

Advice Letter No. 71

Richard Dewante

Date Filed 04-08-19

Decision No. 92-03-093

NAME
President
TITLE

Effective 04-15-19

Resolution No. _____

Schedule No. 1B

ANNUAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service furnished on a annual basis.

TERRITORY

The unincorporated areas including the Skyland and Nielsen subdivisions, and vicinity, located adjacent to Highway 89 approximately 2 to 3 miles south of the community of Tahoe City, Placer County.

(T)

RATES

Quantity Rates

All water, per 100 cu. ft. \$ 1.80 (I)

Service Charge:

Per Meter Per Year

For	5/8 x 3/4 -inch meter	\$ 456.52	(I)
For	3/4 -inch meter	\$ 602.66	
For	1 -inch meter	\$ 894.86	
For	1-1/2 -inch meter	\$ 1,625.48	
For	2 -inch meter	\$ 2,501.12	
For	3 -inch meter	\$ 4,377.42	(I)

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is to be added the charge computed at the Quantity Rate.

(continued)

(To be inserted by utility)

Issued by

(To be inserted by Cal. P.U.C.)

Advice Letter No. 71

Richard Dewante

Date Filed 04-08-19

Decision No. 92-03-093

NAME
President
TITLE

Effective 04-15-19

Resolution No. _____

Schedule No. 2RA-TP

ANNUAL FLAT RATE SERVICE

APPLICABILITY

Applicable to all flat rate residential water service furnished on an annual basis

TERRITORY

The unincorporated areas including Tahoe Park, Miramar Heights, and Tahoe Sierra Estates Subdivision, and vicinity, located adjacent to State Highway 89 approximately 1 to 2 miles south of the community of Tahoe City, Placer County.

(T)

RATES

Per Service Connection Per Year

For a single family residential unit or small business served by a 3/4" or smaller service connection, including premises

\$ 1,013.70

(I)

For each additional single-family residential unit or small business establishment on on the same premises and served from the same 3/4" or smaller service connection.....

\$ 811.00

(I)

For 1-inch diameter flat rate service

\$ 1,723.37

(I)

(continued)

(To be inserted by utility)

Issued by

To be inserted by Cal. P.U.C.)

Advice Letter No. 71

Richard Dewante

Date Filed 04-08-19

NAME

Decision No. 92-03-093

President

Effective 04-15-19

TITLE

Resolution No.

Schedule No. 2RA-SKY

ANNUAL RESIDENTIAL FLAT RATE SERVICE

APPLICABILITY

Applicable to all flat rate residential water service furnished on an annual basis

TERRITORY

The unincorporated areas including the Skyland and Nielsen subdivisions, and vicinity, located adjacent to Highway 89 approximately 2 to 3 miles south of the community of Tahoe City, Placer County.

RATES

Per Service Connection Per Year

	Base Charge	Pumping Zone Adder	
For a single family residential unit or small business served by a 3/4" or smaller service connection, including premises	\$1,013.70	\$164.36	(I)
For each additional single-family residential unit or small business establishment on on the same premises and served from the same 3/4" or smaller service connection.....	\$811.00	\$131.40	(I)
For 1-inch diameter flat rate service	\$1,723.37	\$288.09	(I)

Note: The pumping zone adder is an explicit part of the flat rate charge to reflect different pumping requirements for each of the service territories

(continued)

SLIP/SUB SHEET

(To be inserted by utility)
Advice Letter No. 71

Issued by
Richard Dewante
NAME
President
TITLE

Decision No. 92-03-093

To be inserted by Cal. P.U.C.)
Date Filed 04-08-19
Effective 04-15-19
Resolution No. _____

Schedule No. 2RA-SKY

ANNUAL RESIDENTIAL FLAT RATE SERVICE

APPLICABILITY

Applicable to all flat rate residential water service furnished on an annual basis

TERRITORY

The unincorporated areas including the Skyland and Nielsen subdivisions, and vicinity, located adjacent to Highway 89 approximately 2 to 3 miles south of the community of Tahoe City, Placer County.

RATES

Per Service Connection Per Year

	Base Charge	Pumping Zone Adder	
For a single family residential unit or small business served by a 3/4" or smaller service connection, including premises	\$1,013.70	\$1,183.36	(I)
For each additional single-family residential unit or small business establishment on on the same premises and served from the same 3/4" or smaller service connection.....	\$811.00	\$131.40	(I)
For 1-inch diameter flat rate service	\$1,723.37	\$288.09	(I)

Note: The pumping zone adder is an explicit part of the flat rate charge to reflect different pumping requirements for each of the service territories

(continued)

(To be inserted by utility)	Issued by	To be inserted by Cal. P.U.C.)
Advice Letter No. <u>71</u>	<u>Richard Dewante</u>	Date Filed <u>04-08-19</u>
	NAME	
Decision No. <u>92-03-093</u>	<u>President</u>	Effective <u>04-15-19</u>
	TITLE	
		Resolution No. _____

Schedule No. 4

PRIVATE FIRE PROTECTION SERVICE

APPLICABILITY

Applicable to all water service furnished for private fire systems and to private fire hydrants.

TERRITORY

This schedule is applicable within the entire territory served by the utility. (T)

RATES

Per Year

For each inch of diameter of service connection \$405.86 (I)

SPECIAL CONDITIONS

1. The customer will pay, without refund, the entire cost of the private fire facilities. (T)
2. The private fire service facilities shall be installed by the utility or under the utility's direction and shall be the sole property of the applicant but subject to the control of the utility, with the right to alter, repair, replace, and the right to remove upon discontinuance of service.
3. The minimum diameter for the private fire service connection will be 4 inches. The maximum diameter shall not be larger than the diameter of the water main to which the private fire service facilities are connected.
4. If a water main of adequate size is not available adjacent to the premises to be served, then a new main from the nearest existing main of adequate size will be installed by the utility at the cost of the customer. Such cost shall not be subject to refund.

(continued)

(To be inserted by utility)

Issued by

(To be inserted by Cal. P.U.C.)

Advice Letter No. 71

Richard Dewante

Date Filed 04-08-19

NAME

Decision No. 92-03-093

President

Effective 04-15-19

TITLE

Resolution No. _____

TABLE OF CONTENTS

The following listed tariff sheets contain all effective rates and affecting rates and service of the utility, together with information relating thereto:

<u>Subject Matter of Sheet</u>	<u>Cal. P.U. C. Sheet No.</u>	
Title Page	255-W	
Table of Contents	486-W, 469-W	(T)
Preliminary Statement	453-W, 454-W	
Service Area Map	363-W, 364-W	
 Rate Schedules:		
Schedule No. 1A, Annual Metered Service	481-W, 203-W	(C)
Schedule No. 1B, Annual Metered Service	482-W, 382-W	(C)
Schedule No. 2RA-TP, Annual Residential Flat Rate Service	483-W, 362-W	(C)
Schedule No. 2RA-SKY, Annual Residential Flat Rate Service	484-W, 358-W	
Schedule No. 4, Private Fire Protection Service	485-W, 252-W, 297-W	
Schedule No. UF - Surcharge to Fund PUC Reimbursement Fee	477-W	(T)

Rules:

No. 1 Definitions	178-W, 179-W
No. 2 Description of Service	112-W
No. 3 Application for Service	17-W
No. 4 Contracts	18-W
No. 5 Special Information Required on Forms	462-W - 465-W
No. 6 Establishment & Re-establishment of Credit	21-W
No. 7 Deposits	22-W, 124-W
No. 8 Notices	232-W, 233-W
No. 9 Rendering and Payment of Bills	25-W, 27-W
No. 10 Disputed Bills	466-W, 467-W
No. 11 Discontinuance & Restoration of Service	234-W - 241-W
No. 12 Information Available to Public	32-W, 33-W
No. 13 Temporary Service	34-W, 35-W
No. 14 Continuity of Service	36-W
No. 15 Main Extensions	269-W - 281-W, 479-W
No. 16 Service Connections, Meters, and Customer's Facilities	282-W - 288-W
No. 17 Measurement of Service	174-W
No. 18 Meter Tests and Adjustment of Bills for Meter Error	50-W - 52-W
No. 19 Service to Separate Premises and Multiple Units, and Resale of Water	199-W, 200-W
No. 20 Fire Protection	54-W

(continued)

(To be inserted by utility) Advice Letter No. <u>71</u>	Issued by <u>Richard Dewante</u>	(To be inserted by Cal. P.U.C.) Date Filed <u>04-08-19</u>
Decision No. <u>92-03-093</u>	NAME <u>President</u>	Effective <u>04-15-19</u>
	TITLE <u></u>	Resolution No. <u></u>

Category	Most Recent GRC Res. W-4628 05/24/2007	Actual 2018	Res. W-4971 Adopted 03/20/2014 & CPI-U Increases	CPI Increase @2.1% on Adopted Revenue Only	Revenues After CPI- U Increase, Actual Expenses, & Actual Rate Base
	a	b	c	d=(a+c)*1.9%	e=b+d
Operating Revenues:					
Flat Rate	\$ 288,599	\$ 477,119	\$ 242,302.62	\$ 10,087.13	\$ 487,206.13
Metered	\$ 60,641	\$ 65,343	\$ 49,163.47	\$ 2,086.28	\$ 67,429.28
Fire Protection Revenue					
Other Water Revenue	\$ 3,265	\$ 6,272	\$ 2,514.88	\$ 109.82	\$ 6,381.82
TOTAL OPERATING REVENUES	\$ 352,505	\$ 548,734	\$ 293,980.97	\$ 12,283.23	\$ 561,017.23
				1.90%	
Operating Expenses					
Purchased Water		\$ 10,986			\$ 10,986.00
Purchased Power	\$ 33,485	\$ 31,635			\$ 31,635.00
Purchased Chemicals		\$ -			\$ -
Other Volume Related Expenses	\$ 1,846	\$ 20			\$ 20.00
Employee Labor	\$ 22,770	\$ -			\$ -
Materials	\$ 9,224	\$ 8,481			\$ 8,481.00
Contract Work	\$ 5,314	\$ 71,338			\$ 71,338.00
Water Testing					\$ -
Transportation Expense	\$ 5,637	\$ 21,300			\$ 21,300.00
Other Plant Maintenance	\$ 1,117	\$ 3,168			\$ 3,168.00
Office Salaries	\$ 3,116				\$ -
Management Salaries	\$ 19,960	\$ 50,000			\$ 50,000.00
Employee pension and Benefits	\$ 4,149	\$ -			\$ -
Uncollectibles	\$ 1,107	\$ -			\$ -
Office Service and Rentals	\$ -	\$ 7,975			\$ 7,975.00
Office Supplies and Expenses	\$ 4,436	\$ 10,509			\$ 10,509.00
Professional service	\$ 16,000	\$ 55,827			\$ 55,827.00
Insurance	\$ 3,618	\$ 3,721			\$ 3,721.00
Regulatory Commission Expense (includes DPH Fees)	\$ 5,430	\$ 4,275	\$ 179.00		\$ 4,275.00
General Expenses	\$ 2,714	\$ 9,236			\$ 9,236.00
SUBTOTAL	\$ 139,923	\$ 288,471			\$ 288,471.00
Depreciation	\$ 26,204	\$ 64,758	\$ 3,463.00		\$ 64,758.00
Taxes Other than Income	\$ 13,974	\$ 23,196	\$ 2,371.00		\$ 23,196.00
State and Federal Income Taxes	\$ 59,784	\$ 35,265	\$ 31,073.00		\$ 35,265.00
TOTAL DEDUCTIONS	\$ 239,885	\$ 411,690			\$ 411,690.00
NET REVENUE	\$ 112,620	\$ 137,044			\$ 149,327.23
RATE BASE					
Average Plant	\$ 1,320,588	\$ 3,293,845	\$ 711,665		\$ 3,293,844.50
Less Average Accumulated	\$ 209,738	\$ 715,438			\$ 715,438.00
NET PLANT	\$ 1,110,850	\$ 2,578,407	\$ 711,665		\$ 2,578,406.50
Less Advances & Contributions	\$ 267,857	\$ 432,327			\$ 432,327.00
Plus Materials & Supplies	\$ 10,000	\$ 10,000			\$ 10,000.00
Plus Working Cash	\$ 13,310	\$ 13,310			\$ 13,310.00
RATE BASE	\$ 866,303	\$ 2,169,390	\$ 711,665.00		\$ 2,169,389.50
RATE OF RETURN	13.00%	6.32%			6.88%

Tahoe Park Water Company
Advice Letter No. 71
Service List

Placer Co. Environmental Health
PO Box 909
Tahoe City, CA 96145

Placer County Public Works
1091 County Center Dr., Ste. 220
Auburn, CA 95603

Tahoe Swiss Village Utility
glazerwest@att.net

Gerald Rockwell
PO Box 1431
Tahoe City, CA 96145

Skyland HOA
brentskylandhoa@yahoo.com

Ken Brent
kbandwt@hotmail.com

James T. Bialson
litijus@gmail.com

Dana Jetter
djetter@sbcglobal.net

Donna Butcher
donnaibutcher@gmail.com

Gloria Aquilino
gaquilino@sbcglobal.net

Emily Hall
rehall@surewest.net

Jeffrey Swarts
4swarts@gmail.com

Doug Regalia
saregalia@gmail.com

Rob Weston
robweston203@gmail.com

Kip C. Leake
s609864@yahoo.com

3015 WLB LLP
ralph@ralphlairdlaw.com

rcruz@tcpud.org

mhomolka@tcpud.org

tlaliotis@tcpud.org

jetterfamily@msn.com

susanhoffman1222@yahoo.com

mmarques@gmail.com