
March 30, 2020

**ADVICE 117-W
(U 338-W)**

**PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA
WATER DIVISION**

SUBJECT: Catalina Water Revenue Adjustment Mechanism and Modified Cost Balancing Account Status and Amortization Request

Southern California Edison Company (SCE) hereby submits to the California Public Utilities Commission (Commission) the following changes to its Santa Catalina Island (Catalina) water tariffs. The revised tariffs are listed on Attachment A and are attached hereto.

PURPOSE

In compliance with Resolution W-5192,¹SCE provides an update on the Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA) balance and requests amortization of the net WRAM/MCBA balance to be collected from Catalina water customers. Various tariffs are modified as a result as further explained below.

BACKGROUND

On May 24, 2019, the Commission issued Resolution W-5192 authorizing SCE to implement a pilot program to decouple water sales from the revenue requirement for the Catalina water utility (Pilot Program).² The Pilot Program consists of two main components: 1) a Water Revenue Adjustment Mechanism with Modified Cost Balancing Account to true-up recorded sales revenue to authorized sales revenue and adjust for changes in variable production expense; and 2) a Consumption Adjustment Mechanism (CAM) to update the sales forecast and adjust rates annually.

The Pilot Program process requires SCE to submit a report showing the status of the WRAM/MCBA via a Tier 1 advice letter by March 31 of each year showing the actual

¹ Resolution W-5192, Ordering Paragraph 1.

² The effective date of Resolution W-5192 is May 16, 2019.

recorded consumption by classification and by tier and the accumulated WRAM/MCBA balance as of December 31 of the prior year. If the net WRAM/MCBA balance as of December 31 of the prior year shows a net over- or under-collection exceeding two percent of the authorized revenue requirement, SCE will submit a Tier 1 advice letter within 30 days requesting amortization of the balance. The net WRAM/MCBA balance will be amortized as outlined in Appendix A of Decision 12-04-048 and shown in Table 1 below.

Table-1
WRAM/MCBA Amortization Periods
D.12-04-048, Appendix A

Line #	Net WRAM/MCBA Over/Under-Collection	Amortization Period (Months)	Surcharge Cap
1	2% - 5%	12	The annual net WRAM/MCBA surcharge amount will be capped at 10% of the last authorized revenue requirement.
2	5% - 15%	18	
3	15% - 30%	19-36	
4	Over 30%	36	

WRAM/MCBA STATUS

The WRAM/MCBA was implemented for the Catalina water utility on July 27, 2019. SCE began recording to the WRAM/MCBA on August 1, 2019; therefore, the WRAM/MCBA balance included in this report represents the period of August 1, 2019 through December 31, 2019. The WRAM/MCBA balance as of December 31, 2019 is shown in Table 2 below.

Table-2
WRAM/MCBA Detail
August 2019-December 2019
(Nominal\$)

Month	WRAM			MCBA		
	Adopted WRAM-Eligible Revenue	Recorded WRAM-Eligible Revenue	Total Net WRAM Balance	Adopted Var. Prod. Expense	Recorded Var. Prod. Expense	Total Net MCBA Balance
January	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
February	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
March	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
April	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
May	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
June	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
July	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
August	\$ 502,757	\$ (1,175,333)	\$ (672,576)	\$ 37,643	\$ -	\$ (37,643)
September	\$ 396,900	\$ 192,164	\$ 589,065	\$ 29,717	\$ -	\$ (29,717)
October	\$ 333,857	\$ (78,052)	\$ 255,805	\$ 24,997	\$ -	\$ (24,997)
November	\$ 280,321	\$ (228,989)	\$ 51,332	\$ 20,989	\$ 98,548	\$ 77,559
December	\$ 265,791	\$ (265,059)	\$ 732	\$ 19,901	\$ 32,185	\$ 12,284
12 Month Total	\$ 1,779,627	\$ (1,555,270)	\$ 224,357	\$ 133,247	\$ 130,732	\$ (2,515)

Authorized Quantities

Total Net WRAM Balance	\$ 224,357
Total Net MCBA Balance	\$ (2,515)
Net WRAM/MCBA Balance	\$ 221,842
Interest Expense	\$ (948)
Ending Balance	\$ 220,894

In this advice letter, SCE provides an update on the combined WRAM/MCBA balance as of December 31, 2019 and requests to amortize the net WRAM/MCBA balance to be collected from Catalina water customers. Combining the WRAM/MCBA status and amortization advice letters will simplify the current WRAM/MCBA process and reduce the administrative burdens on both SCE and the Water Division. In addition to the current request to simplify the WRAM/MCBA update and amortization process, SCE requests to consolidate the annual advice letter submittals included under the Pilot Program, as explained below.

TIMING OF ANNUAL WRAM/MCBA SUBMITTALS

Request to Consolidate Annual WRAM/MCBA and CAM Advice Letter Submittals

The current WRAM/MCBA process requires a Tier 1 advice letter by March 31 with the status of the WRAM/MCBA, followed by a subsequent Tier 1 advice letter requesting amortization of the net WRAM/MCBA balance if it exceeds two percent of the

authorized revenue requirement.³ SCE's Pilot Program also includes a CAM which updates the adopted sales forecast and adjusts rates annually. The purpose of the CAM is to ensure an up-to-date water sales forecast to mitigate the potential for multiyear accumulations of WRAM balances. The CAM process requires a Tier 2 advice letter by November updating the sales forecast, with a subsequent Tier 1 advice letter to implement the new rates.⁴

The existing Pilot Program process requires up to four advice letter submittals and two rate adjustments per year. To reduce the administrative requirements on both SCE and the Water Division, SCE respectfully requests to consolidate the annual WRAM/MCBA and CAM advice letter submittals. Under the revised proposal, SCE would submit a Tier 2 advice letter by November of each year to: 1) update the water sales forecast for the upcoming period; 2) true-up rates to the authorized revenue requirement; and 3) report on the WRAM/MCBA balance for the period of October 1 of the prior year through September 30 of the current year. SCE will subsequently submit a Tier 1 advice letter to implement the new rates, including amortization of any WRAM/MCBA balance to be collected from or returned to Catalina water customers. The proposed change will reduce the number of advice letters SCE prepares and Water Division processes and reduce the number of rate increases water customers experience in a year. The proposal also aligns the time periods for sales forecasts and tracking revenue over- or under-collections and provides for an annual WRAM/MCBA update and amortization request. Aligning the forecast and WRAM/MCBA tracking periods and reducing the number of rate increases per year will reduce customer confusion and frustration as to the purpose of the rate increase and allow customers to better budget for the costs of water service in the upcoming year.

SURCHARGE AND RATES

Calculation of WRAM/MCBA Surcharge

The ending WRAM/MCBA balance as of December 31, 2019 is \$0.221 million or approximately five percent of the current authorized revenue requirement of \$4.1 million. A five percent net WRAM/MCBA under-collection is amortized over a 12-month period as shown in Table 1.

The current water sales forecast of 84.2 million-gallons (MG) for 2020 was adopted in Advice 114-W.⁵ The surcharge to recover the net WRAM/MCBA balance (i.e., revenue under-collection) is calculated in accordance with Water Division Standard Practice (SP) U-7-W⁶ as shown in the following formula:

³ Preliminary Statement Part Q, Part 5 – Rate Adjustments.

⁴ Preliminary Statement Part R, Part 4 – Sales Forecast Update.

⁵ Advice 114-W was approved by the Water Division on December 30, 2019 with an effective date of December 1, 2019.

⁶ Standard Practice U-7-W, Section J – Recovery of Past Revenues.

$$\text{Surcharge} = \frac{\text{Lost Revenue}}{\text{Water Consumption} \times \text{Years to Recover}}$$

The volumetric surcharge is calculated on a per thousand-gallon (Tgal) basis. The surcharge amount will be discounted for CARE customers to maintain the authorized CARE discount rate. The WRAM/MCBA surcharge calculation for 2020 is shown in the following formula:

$$\text{Surcharge} = \frac{\$220,893.95}{84,187.37 \text{ Tgal} \times 1 \text{ yr}} = 2.62 \text{ \$/Tgal}$$

Average Monthly Bill Impact of WRAM/MCBA Amortization

Table 3 shows the monthly average bill at current rates versus the 2020 estimated average monthly bill at proposed rates and customer bill increase by customer type (residential, residential-CARE, and commercial). The WRAM/MCBA amortization results in average monthly bills of \$75.54 for residential, \$75.95 for residential-CARE, and \$179.91 for commercial customer classes.

***Table-3
Average Monthly Bill by Customer Type for 5/8” Meters
2020 Sales Forecast at Current and Proposed Rates***

Line No.	Customer Type	Average Bill at Current Rates	Average Bill with WRAM/MCBA Amortization	Difference	
				Amount	%
1	Residential	\$ 72.16	\$ 75.54	\$ 3.38	5%
2	Residential - CARE	\$ 71.57	\$ 75.95	\$ 4.38	6%
3	Commercial	\$ 171.11	\$ 179.91	\$ 8.80	5%

Note: The table above shows the three largest customer tariff groups that use a 5/8” meter and comprise approximately 78 percent of Catalina water customers. The average bill and usage amounts for the other nine customer tariff groups by meter size are available in Attachment C.

CONCLUSION

The proposed surcharge to amortize the WRAM/MCBA balance as of December 31, 2019 and resulting rate increase is reasonable and necessary to collect the revenue requirement authorized by the Commission to support the safe and reliable delivery of water service to customers on Catalina. Additionally, SCE’s request to consolidate the timing of advice letter submittals required under SCE’s Pilot Program is reasonable and should be approved.

PROPOSED TARIFF CHANGES

Preliminary Statement Part Q – Water Revenue Adjustment Mechanism / Modified Cost Balancing Account (WRAM/MCBA) is revised to reflect the proposed, modified timing resulting from the consolidation of advice letters.

The following rate schedules are updated to reflect the changes in rates resulting from the surcharge from the amortization of the WRAM/MCBA balance.

- Schedule W-1-R-CARE, Santa Catalina Island CARE Residential Water Service
- Schedule W-1-R, General Metered Fresh Water Service Residential Service
- Schedule W-1-RDS, General Metered Fresh Water Service Residential Dual Service
- Schedule W-1-RM, Master Metered Fresh Water Service Residential Multifamily Accommodation
- Schedule W-1-GS, General Metered Fresh Water Service General Service
- Schedule W-3, Water Service for Irrigation

INDEX OF ATTACHMENTS

- Attachment A – Tariffs
- Attachment B – Net WRAM/MCBA Balance Workpaper
- Attachment C – Current and Proposed Average Bills and Rates
- Attachment D – Public Notice of Proposed Rate Increase

TIER DESIGNATION

Resolution W-5192 and General Order 96-B, Water Industry Rule 7.3.1 allow for balancing account amortization to occur via a Tier 1 advice letter. However, as SCE is proposing changes to Preliminary Statement Q, this advice letter is submitted with a Tier 2 designation.

EFFECTIVE DATE

SCE requests that this advice filing be effective 30 days after the date of submittal, which is April 29, 2020, consistent with General Order 96-B, Water Industry Rule 7.3.2 and Standard Practice U-8-W No.26. SCE expects to implement the proposed rates concurrently with the electric rate increase planned for June 1, 2020.

NOTICE

Anyone wishing to protest this advice filing may do so by letter via U.S. Mail, facsimile, or electronically, any of which must be received no later than 20 days after the date of this advice filing. Protests should be submitted to:

Director, Water Division
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, California 94102
E-mail: water_division@cpuc.ca.gov
Facsimile: (415) 703-2200

In addition, protests and all other correspondence regarding this advice letter should also be sent by letter and transmitted via facsimile or electronically to the attention of:

Gary A. Stern, Ph.D.
Managing Director, State Regulatory Operations
Southern California Edison Company
8631 Rush Street
Rosemead, California 91770
Facsimile: (626) 302-6396
Telephone: (626) 302-9645
E-mail: AdviceTariffManager@sce.com

Laura Genao
Managing Director, State Regulatory Affairs
c/o Karyn Gansecki
Southern California Edison Company
601 Van Ness Avenue, Suite 2030
San Francisco, California 94102
Facsimile: (415) 929-5544
E-mail: Karyn.Gansecki@sce.com

There are no restrictions on who may file a protest, but the protest shall set forth specifically the grounds upon which it is based and shall be submitted expeditiously.

SCE is serving copies of this advice filing to the service list for interested parties shown on the attached GO 96-B service list in accordance with Water Industry Rule 4.1 of GO 96-B. Address change requests to the GO 96-B service list should be directed by electronic mail to AdviceTariffManager@sce.com or at (626) 302-4039. For changes to all other service lists, please contact the Commission's Process Office at (415) 703-2021 or by electronic mail at Process_Office@cpuc.ca.gov.

Further, in accordance with Public Utilities Code Section 491, notice to the public is hereby given by filing and keeping the advice filing at SCE's corporate headquarters. To

view other SCE advice letters filed with the Commission, log on to SCE's web site at <https://www.sce.com/wps/portal/home/regulatory/advice-letters>.

In addition, SCE is complying with the customer notice provisions of Rule 3.1 (Water Utility Rule) of GO 96-B.

For questions, please contact Cooper Cameron at (626) 302-3406 or by electronic mail at Cooper.Cameron@sce.com.

Southern California Edison Company

/s/ Gary A. Stern, Ph.D.
Gary A. Stern, Ph.D.

GAS:cc:jm
Enclosures

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: Southern CA Edison

Date Mailed to Service List: Mar. 30, 2020

CPUC Utility #: WTC 338

Protest Deadline (20th Day): Apr. 19, 2020

Advice Letter #: 117-W

Review Deadline (30th Day):

Tier 1 2 3 Compliance

Requested Effective Date: Apr. 29, 2020

Authorization

Rate Impact: \$

Description: Santa Catalina Water Revenue Adjustment Mechanism and Modified Cost Balancing Account Status and Amortization Request

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Darrah Morgan

Utility Contact 2: Jeanette Melgar

Phone: (626) 302-2086

Phone 2: (626) 302-4039

Email: advicetariffmanager@sce.com

Email 2: advicetariffmanager@sce.com

DWA Contact: Tariff Unit

Phone: (415) 703-1133

Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

<u>DATE</u>	<u>STAFF</u>	<u>COMMENTS</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____

APPROVED

WITHDRAWN

REJECTED

Signature: _____

Comments: _____

Date: _____

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Preliminary Statements Q
Schedules W-1-R-CARE
Schedules W-1-R
Schedules W-1-RDS
Schedules W-1-RM
Schedules W-1-GS
Schedules W-3
Table of Contents

APPROVED

WITHDRAWN

REJECTED

Signature: _____

Comments: _____

Date: _____

Cal. P.U.C. Sheet No.	Title of Sheet	Cancelling Cal. P.U.C. Sheet No.
Revised 1158-W	Preliminary Statements Q	Original 1021-W
Revised 1159-W	Schedules W-1-R-CARE	Revised 1096-W
Revised 1160-W	Schedules W-1-R	Revised 1097-W
Revised 1161-W	Schedules W-1-RDS	Revised 1098-W
Revised 1162-W	Schedules W-1-RM	Revised 1099-W
Revised 1163-W	Schedules W-1-GS	Revised 1100-W
Revised 1164-W	Schedules W-3	Revised 1101-W
Revised 1165-W	Table of Contents	Revised 1102-W
Revised 1166-W	Table of Contents	Revised 1103-W

Preliminary Statement

Sheet 2

(Continued)

Q. Water Revenue Adjustment Mechanism / Modified Cost Balancing Account (WRAM/MCBA)
(Continued)

4. Operation of the WRAM/MCBA (Continued)

b. The following entries will be recorded monthly to the MCBA:

- (1) Actual Recorded Volume Related Production Expense
- (2) Adopted Volume Related Production Expense
- (3) Total Net MCBA balance (a – b)

Total Net WRAM/MCBA Balance (a + b)

c. Any drought related penalties and fines collected in accordance with Schedule 14.1 in the Catalina Water System will be tracked in the WRAM/MCBA. Any fines collected will be applied against the WRAM/MCBA balance prior to seeking recovery.

d. The WRAM/MCBA will accrue interest expense monthly by applying one-twelfth of the most recent Federal Reserve's three-month Commercial Paper Rate – nonfinancial, from the Federal Reserve's Statistical Release H.15 (expressed as an annual rate) to the monthly balance in the WRAM/MCBA. If a nonfinancial rate is not published by the Federal Reserve in a given month, SCE shall use the Federal Reserve's three-month Commercial Paper Rate – financial.

5. Rate Adjustments

a. By November of each year, SCE will submit to the Water Division a report on the status of the WRAM/MCBA. The report will show the recorded consumption compared to the authorized sales forecast for the period of October 1 of the previous year through September 30 of the current year. The report will also show the recorded volume related production costs compared to the authorized volume related production costs for the period of October 1 of the previous year through September 30 of the current year. (T)

b. If the net WRAM/MCBA balance included in the report exceeds 2% of the authorized revenue requirement as of September 30th of the current year, SCE will file an advice letter to amortize the WRAM/MCBA balance as follows per D.12-04-048: (T)

Line #	Net WRAM/MCBA Over/Under-Collection	Amortization Period (Months)	Surcharge Cap
1	2% - 5%	12	The annual net WRAM/MCBA surcharges are capped at 10% of the last authorized revenue requirement.
2	5% - 15%	18	
3	15% - 30%	19-36	
4	Over 30%	36	

(Continued)

(To be inserted by utility)

Advice 117-W
Decision _____

Issued by

Carla Peterman
Senior Vice President

(To be inserted by Cal. PUC)

Date Filed Mar 30, 2020
Effective _____
Resolution W-5192



Schedule W-1-R-CARE Sheet 1
SANTA CATALINA ISLAND CALIFORNIA ALTERNATE RATES FOR ENERGY (CARE)
RESIDENTIAL WATER SERVICE

APPLICABILITY

Applicable to fresh water service to separately metered, eligible residential customers residing in a permanent single-family residence where the customer meets all the Special Conditions of this Schedule. This Schedule is not applicable to customers served under Schedule W-1-RM.

TERRITORY

Santa Catalina Island, Los Angeles County.

RATES

Quantity Rates:

	<u>Per Meter Per Month</u>		
	<u>Summer Season</u>	<u>Winter Season</u>	
	<u>June through September</u>	<u>October through May</u>	
Tier 1: First 2,000 gallons, per 1,000 gallons	\$ 21.17	\$ 11.46	(I)
Tier 2: Between 2,001 and 6,500 gallons, per 1,000 gallons	\$ 40.24	\$ 20.82	(I)
Tier 3: Over 6,500 Gallons, per 1,000 gallons	\$ 59.31	\$ 30.19	(I)

Service Charge for Schedules W-1-R:

For 5/8 x 3/4-inch meter	\$ 34.57
For 3/4-inch meter	\$ 48.45
For 1-inch meter	\$ 62.32
For 1-1/2-inch meter	\$ 83.23
For 2-inch meter	\$ 110.97
For 3-inch meter	\$ 231.98
For 4-inch meter	\$ 277.91
For 6-inch meter	\$ 461.51
For 8-inch meter	\$ 779.56

Service Charge for Schedules W-1-RDS:

For 5/8 x 3/4-inch meter	\$ 43.21	(I)
For 1-inch meter	\$ 62.32	(I)
For 1-1/2-inch meter	\$ 83.23	(I)
For 2-inch meter	\$ 110.98	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service which is added to the quantity charge computed at the Quantity Rates.

In addition to the Rates and Charges above, the PUCRF identified in Schedule UF-W also applies.

(Continued)

(To be inserted by utility)

Advice 117-W
Decision _____

Issued by

Carla Peterman
Senior Vice President

(To be inserted by Cal. PUC)

Date Filed Mar 30, 2020
Effective _____
Resolution W-5192



Schedule W-1-R
GENERAL METERED FRESH WATER SERVICE
RESIDENTIAL SERVICE

Sheet 1

APPLICABILITY

Applicable to fresh water service to single-family residential customers separately metered by SCE.

TERRITORY

Santa Catalina Island, Los Angeles County.

RATES

Quantity Rates:*

	<u>Per Meter Per Month</u>		
	<u>Summer Season</u> June through <u>September</u>	<u>Winter Season</u> October through <u>May</u>	
Tier 1: First 2,000 gallons, per 1,000 gallons	\$ 27.06	\$ 14.93	(l)
Tier 2: Between 2,001 and 6,500 gallons, per 1,000 gallons	\$ 50.90	\$ 26.63	(l)
Tier 3: Over 6,500 Gallons, per 1,000 gallons	\$ 74.74	\$ 38.34	(l)

Service Charge:

For 5/8 x 3/4-inch meter	\$ 43.21
For 3/4-inch meter	\$ 60.56
For 1-inch meter	\$ 77.90
For 1-1/2-inch meter	\$ 104.04
For 2-inch meter	\$ 138.72
For 3-inch meter	\$ 289.97
For 4-inch meter	\$ 347.39
For 6-inch meter	\$ 576.88
For 8-inch meter	\$ 974.44

The Service Charge is a readiness-to-serve charge applicable to all metered service which is added to the quantity charge computed at the Quantity Rates.

In addition to the Rates and Charges above, the PUCRF identified in Schedule UF-W also applies.

SPECIAL CONDITION

1. Residential service is the provision of water for domestic use at a dwelling premises, including water used on the premises for sprinkling of lawns; gardens and shrubbery; washing vehicles; and other similar and customary purposes pertaining to single or multifamily dwellings.
2. In situations where a meter serves a combination of residential, general service, and irrigation water usage, SCE will work with the customer to determine the most appropriate rate schedule.

* Includes CARE surcharge of \$0.61 per thousand gallons.

(l)

(To be inserted by utility)

Advice 117-W
Decision _____

Issued by
Carla Peterman
Senior Vice President

(To be inserted by Cal. PUC)

Date Filed Mar 30, 2020
Effective _____
Resolution W-5192



Schedule W-1-RDS
GENERAL METERED FRESH WATER SERVICE
RESIDENTIAL DUAL SERVICE

Sheet 1

APPLICABILITY

Applicable to fresh water service to separately metered single-family residential customers with automatic fire sprinkler systems served through a single meter.

TERRITORY

Santa Catalina Island, Los Angeles County.

RATES

Quantity Rates:*

	<u>Per Meter Per Month</u>		
	Summer Season June through <u>September</u>	Winter Season October through <u>May</u>	
Tier 1: First 2,000 gallons, per 1,000 gallons	\$ 27.06	\$ 14.93	(l)
Tier 2: Between 2,001 and 6,500 gallons, per 1,000 gallons	\$ 50.90	\$ 26.63	(l)
Tier 3: Over 6,500 Gallons, per 1,000 gallons	\$ 74.74	\$ 38.34	(l)

Service Charge:

For 5/8 x 3/4-inch meter	\$ 43.21
For 1-inch meter	\$ 62.32
For 1-1/2-inch meter	\$ 83.23
For 2-inch meter	\$110.97

The Service Charge is a readiness-to-serve charge applicable to all metered service which is added to the quantity charge computed at the Quantity Rates.

SPECIAL CONDITIONS

1. Residential service is the provision of water for domestic use at a dwelling premises, including water used on the premises for sprinkling of lawns; gardens and shrubbery; washing vehicles; and other similar and customary purposes pertaining to single or multifamily dwellings.
2. Dual Service is defined as service to residential customers who require a larger meter size to accommodate the potential larger flow of water associated with an installed fire sprinkler system.
3. For the purpose of fire protection under this Schedule, SCE will supply only such water at such pressure as may be available from time-to-time as a result of its operation of the system. Section 774 of the Public Utilities Code limits the liability of SCE resulting from a claim regarding the provision or maintenance of an adequate water supply, water pressure, equipment or other fire protection facility or service. Acceptance of service under this tariff is acknowledgment of notice of the provisions of Section 774 of the Public Utilities Code.
4. If customers request service for a meter connection size not reflected above, SCE will apply the sizing relationship established in A.10-11-009 for the requested connection size to determine a service charge for the non-standard Dual Service connection, upon field verification of the base and connected pipe size.
5. In situations where a meter serves a combination of residential, general service, and irrigation water usage, SCE will work with the customer to determine the most appropriate rate schedule.

* Includes CARE surcharge of \$0.61 per thousand gallons.

(l)

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Schedule W-1-RM
MASTER METERED FRESH WATER SERVICE
RESIDENTIAL MULTIFAMILY ACCOMMODATION

Sheet 1

APPLICABILITY

Applicable to fresh water service to a master metered multifamily accommodation, where each single-family residence is not separately metered by SCE.

TERRITORY

Santa Catalina Island, Los Angeles County

RATES

Quantity Rates:*

	<u>Per Meter Per Month</u>		
	Summer Season June through <u>September</u>	Winter Season October through <u>May</u>	
Tier 1: First 2,000 gallons, per 1,000 gallons	\$ 27.06	\$ 14.93	(l)
Tier 2: Between 2,001 and 6,500 gallons, per 1,000 gallons	\$ 50.90	\$ 26.63	(l)
Tier 3: Over 6,500 Gallons, per 1,000 gallons	\$ 74.74	\$ 38.34	(l)

Service Charge:

For 5/8 x 3/4-inch meter	\$ 43.21
For 3/4-inch meter	\$ 60.56
For 1-inch meter	\$ 77.90
For 1-1/2-inch meter	\$ 104.04
For 2-inch meter	\$ 138.72
For 3-inch meter	\$ 289.97
For 4-inch meter	\$ 347.39
For 6-inch meter	\$ 576.88
For 8-inch meter	\$ 974.44

The Service Charge is a readiness-to-serve charge applicable to all metered service which is added to the quantity charge computed at the Quantity Rates.

SPECIAL CONDITIONS

- Residential service is the provision of water for domestic use at a dwelling premises, including water used on the premises for sprinkling of lawns; gardens and shrubbery; washing vehicles; and other similar and customary purposes pertaining to single or multifamily dwellings.

* Includes CARE surcharge of \$0.61 per thousand gallons.

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Schedule W-1-GS
GENERAL METERED FRESH WATER SERVICE
GENERAL SERVICE

Sheet 1

APPLICABILITY

Applicable to fresh water service to separately metered General Service customers where the fresh water is used for purposes other than for residential, private fire protection, or irrigation purposes.

TERRITORY

Santa Catalina Island, Los Angeles County.

RATES

Quantity Rates:*

<u>Per Meter Per Month</u>	
Summer Season June through <u>September</u>	Winter Season October through <u>May</u>

All Usage per 1,000 gallons	\$ 60.34	\$ 25.94	(I)
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Service Charge:

For 5/8 x 3/4-inch meter	\$ 43.21
For 3/4-inch meter	\$ 60.56
For 1-inch meter	\$ 77.90
For 1-1/2-inch meter	\$ 104.04
For 2-inch meter	\$ 138.72
For 3-inch meter	\$ 289.97
For 4-inch meter	\$ 347.39
For 6-inch meter	\$ 576.88
For 8-inch meter	\$ 974.44

The Service Charge is a readiness-to-serve charge applicable to all metered service which is added to the quantity charge computed at the Quantity Rates.

SPECIAL CONDITION

1. General Service customers are defined as all service to any individually metered customer except those eligible for service on single-family and multifamily residential, private fire protection, or irrigation schedules.

* Includes CARE surcharge of \$0.61 per thousand gallons.

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(Continued)

(To be inserted by utility)

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Issued by
Carla Peterman
Senior Vice President

(To be inserted by Cal. PUC)

Date Filed Mar 30, 2020
Effective _____
Resolution W-5192



Schedule W-3
WATER SERVICE FOR IRRIGATION

Sheet 1

APPLICABILITY

This Schedule is applicable to water service through supply lines that provide water solely for irrigation purposes.

TERRITORY

Santa Catalina Island, Los Angeles County.

RATES

Quantity Rates:*

<u>Per Meter Per Month</u>	
Summer Season June through <u>September</u>	Winter Season October through <u>May</u>

All Usage per 1,000 gallons	\$ 60.34	\$ 25.94	(I)
-----------------------------	----------	----------	-----

Service Charge:

For	5/8 x 3/4-inch meter	\$	43.21
For	3/4-inch meter	\$	60.56
For	1-inch meter	\$	77.90
For	1-1/2-inch meter	\$	104.04
For	2-inch meter	\$	138.72
For	3-inch meter	\$	289.97
For	4-inch meter	\$	347.39
For	6-inch meter	\$	576.88
For	8-inch meter	\$	974.44

The Service Charge is a readiness-to-serve charge applicable to all metered service which is added to the quantity charge computed at the Quantity Rates.

SPECIAL CONDITIONS

1. Water used for irrigation service is defined as fresh water used solely for commercial agricultural, floricultural, or horticultural use.
2. In situations where a meter serves a combination of residential, general service, and irrigation water usage, SCE will work with the customer to determine the most appropriate rate schedule.

* Includes CARE surcharge of \$0.61 per thousand gallons.

(I)

(To be inserted by utility)
Advice 117-W
Decision _____

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Southern California Edison
Rosemead, California

Revised Cal. PUC Sheet No. 1165-W
Cancelling Revised Cal. PUC Sheet No. 1102-W

TABLE OF CONTENTS

Sheet 1

Cal. P.U.C.
Sheet No.

TITLE PAGE	881-W	
TABLE OF CONTENTS - RATE SCHEDULES	1165-1166-W	(T)
TABLE OF CONTENTS - LIST OF CONTRACTS AND DEVIATIONS.....	1031-W	
TABLE OF CONTENTS - RULES	1031-W	
TABLE OF CONTENTS - SAMPLE FORMS	1031-W	
 PRELIMINARY STATEMENT:		
A. Territory Served by the Utility	848-W	
B. Types and Classes of Service	848-W	
C. Description of Service.....	848-W	
D. Procedure to Obtain Service	848-W	
E. Symbols	848-W	
F. Income Tax Component of Contributions Provision	309-310-W	
G. Tax and Depreciation Change (TDC) Memorandum Account . . .	330-331-W	
H. Water Related Costs and Fees (WRCF) Memorandum Account	337-338-W	
I. Water Contamination Litigation Expense Memorandum Account	351-W	
J. Water Quality Balancing Account.....	466-467-W	
K. Office of Drinking Water User Fees Balancing Account.....	468-469-W	
L. Deferred Revenue Requirement Tracking Account (DRRTA).....	418-W	
M. Purchased Power Expenses Memorandum Account (PPEMA).....	425-W	
N. Catalina Water CARE Memorandum Account	437-W	
O. Catalina Water Rationing Memorandum Account (CWRMA).....	582-W	
P. Catalina Water Lost Revenue Memorandum Account (CWLRLMA).....	816-W	
Q. Water Revenue Adjustment Mechanism / Modified Cost Balancing Account (WRAM/MCBA).....	1020-1158-1022-W	(T)
R. Consumption Adjustment Mechanism	1092-1093-1094-1095-W	
 SERVICE AREA MAP.....	 3-W	

(Continued)

(To be inserted by utility)
Advice 117-W
Decision _____

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Effective _____
Resolution W-5192



TABLE OF CONTENTS

Sheet 2

(Continued)

RATE SCHEDULES

<u>Schedule No.</u>	<u>Title of Sheet</u>	<u>Cal. P.U.C. Sheet No.</u>
<u>RESIDENTIAL</u>		
W-1-R-CARE	Santa Catalina Island California Alternate Rates For Energy (CARE). 1159-1008-852-W	(T)
W-1-R	General Metered Fresh-Water Service – Residential Service	1160-W
W-1-RDS	General Metered Fresh Water Service – Residential Dual Service	1161-W
W-1-RM	Master Metered Fresh Water Service – Residential Multifamily Accommodation	1162--856-W
W-10	Residential Service to SCE Employees	849-W (T)
W-SE	Service Establishment Charge.....	189-W
<u>GENERAL SERVICE</u>		
14.1	Staged Mandatory Water Conservation and Rationing919-920-921-922-923-924-W	925-926-927-W
FWY	Fresh Water Yield.....	287-W
TRA-W	Tax Reform Act of 1986, Surcharge Credit	255-W
UF-W	Surcharge to Fund Public Utilities Commission Reimbursement Fee	996-W
W-1-GS	General Metered Fresh Water Service General Service	1163-858-859-860-W (T)
W-3	Water Service For Irrigation	1164-W (T)
W-4	Dedicated Water Service For Private Fire Protection Systems	862-W

(Continued)

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ATTACHMENT B

Net WRAM/MCBA Balance Workpaper

Water Revenue Adjustment Mechanism/Modified Cost Balancing Account (WRAM/MCBA) - 2019
Profit Center: P9252 (GL: 2432116 / 1432116)

Line No.	Item	January	February	March	April	May	June	July	August	September	October	November	December	Annual Summary
1.	Beginning Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(710,867.56)	(152,264.23)	78,483.64	207,589.36	0.00
	WRAM													
2.	Total Billed Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,175,333.35)	192,164.21	(78,052.10)	(228,989.03)	(265,059.46)	(1,555,269.73)
3.	Less - W-4 Fire Service Revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	Total Recorded WRAM Eligible Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,175,333.35)	192,164.21	(78,052.10)	(228,989.03)	(265,059.46)	(1,555,269.73)
5.	Less - Authorized WRAM Eligible Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502,757.22	396,900.37	333,857.01	280,321.44	265,791.02	1,779,627.06
6.	Net WRAM Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(672,576.13)	589,064.58	255,804.91	51,332.41	731.56	224,357.33
	MCBA													
7.	Power for Pumping (Fresh)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,762.45	11,617.30	54,379.75
8.	Power for Pumping (Desal)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,785.20	20,567.49	76,352.69
9.	Total Volume Related Production Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,547.65	32,184.79	130,732.44
10.	Less - Authorized Volume Related Production Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,643.35	29,717.44	24,997.15	20,988.73	19,900.79	133,247.45
11.	Net MCBA Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37,643.35)	(29,717.44)	(24,997.15)	77,558.92	12,284.00	(2,515.01)
22.	(Over)/Under Collection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(710,219.48)	559,347.14	230,807.76	128,891.33	13,015.56	221,842.32
23.	Interest Rates	2.52%	2.55%	2.49%	2.49%	2.47%	2.44%	2.31%	2.19%	2.07%	1.95%	1.80%	1.62%	
24.	Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(648.08)	(743.81)	(59.90)	214.39	289.03	(948.37)
25.	Ending Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(710,867.56)	(152,264.23)	78,483.64	207,589.36	220,893.95	220,893.95
	Provision													

Assumptions:
SCE will subtract from the balance a revenue requirement amount equal to a 20-basis point reduction in the utility's most recently adopted return on equity (7.9%)
Interest is calculated at one-twelfth of the Federal Reserve's most recent three-month Commercial Paper Rate - Non-Financial, from Statistical Release H.15, available at <https://www.federalreserve.gov/releases/h15/>
Monthly allocations are based on a five-year (2014-2018) average usage distribution
There is no adopted quantity for other volume-related production expense (e.g., filters, treatment chemicals, etc.) These expenses were categorized under materials in the 2011 Catalina Water GRC

ATTACHMENT C

Current and Proposed Average Bills and Rates

C.1 Average Monthly Bill at Current Rates

C.2 Average Monthly Bill at Proposed Rates

C.3 Average Monthly Bill Impact (Proposed vs. Current)

C.4 Current and Proposed Rates (Residential)

C.5 Current and Proposed Rates (Non-Residential)

C.1 Average Monthly Bill at Current Rates

Meter / Pipe Size >>>	Average Monthly Bills at Current Rates - \$									Total
	5/8 in.	3/4 in.	1 in.	1.5 in.	2 in.	3 in.	4 in.	6 in.	8 in.	
Res	72.16	83.33	128.46	109.49	329.49					\$75.98
Res-Dual	76.80	0.00	108.97	464.88	249.03					\$151.20
Res-CARE	71.57	56.40	114.70							\$72.05
Res-CARE-Dual			69.85							\$69.85
Res-DE	89.20		128.26							\$90.01
Res-DE-Dual				109.23						\$109.23
Res-MM	195.60		509.45	502.90	1,352.64					\$436.00
Res-MM-Dual										
Com	171.11	94.66	442.59	904.88	1,662.69	729.06		576.88	980.34	\$548.60
Com-CARE										
IRRI	106.72	60.99	131.13	396.21	737.30	289.97				\$182.85
FIRE	8.77	12.30	15.82	21.13	28.17	58.89	70.55	117.16	197.89	\$47.82
Total	\$87.58	\$66.91	\$248.81	\$621.59	\$1,027.52	\$320.79	\$70.55	\$232.09	\$589.12	\$172.48

C.2 Average Monthly Bill at Proposed Rates

Meter / Pipe Size >>>	Average Monthly Bill at Proposed Rates - \$									Total
	5/8 in.	3/4 in.	1 in.	1.5 in.	2 in.	3 in.	4 in.	6 in.	8 in.	
Res	75.54	85.77	133.24	110.21	342.25					\$79.42
Res-Dual	81.00	0.00	114.02	488.73	257.65					\$158.25
Res-CARE	75.95	57.35	121.07							\$76.43
Res-CARE-Dual			72.33							\$72.33
Res-DE	94.49		134.78							\$95.33
Res-DE-Dual				113.16						\$113.16
Res-MM	207.83		537.80	530.88	1,421.44					\$460.22
Res-MM-Dual										
Com	179.91	97.19	467.47	958.05	1,763.40	758.95		576.88	980.82	\$580.10
Com-CARE										
IRRI	111.31	61.04	134.96	415.69	777.24	289.97				\$191.06
FIRE	8.77	12.30	15.82	21.13	28.17	58.89	70.55	117.16	197.89	\$47.82
Total	\$91.95	\$68.69	\$261.66	\$656.74	\$1,087.67	\$330.76	\$70.55	\$232.09	\$589.35	\$181.58

C.3 Average Monthly Bill Impact (Proposed vs. Current)

Meter / Pipe Size >>>	Average Monthly Bill at Proposed Rates - \$									Total
	5/8 in.	3/4 in.	1 in.	1.5 in.	2 in.	3 in.	4 in.	6 in.	8 in.	
Res	5%	3%	4%	1%	4%					5%
Res-Dual	5%	#DIV/0!	5%	5%	3%					5%
Res-CARE	6%	2%	6%							6%
Res-CARE-Dual			4%							4%
Res-DE	6%		5%							6%
Res-DE-Dual				4%						4%
Res-MM	6%		6%	6%	5%					6%
Res-MM-Dual										
Com	5%	3%	6%	6%	6%	4%		0%	0%	6%
Com-CARE										
IRRI	4%	0%	3%	5%	5%	0%				4%
FIRE	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Total	5%	3%	5%	6%	6%	3%	0%	0%	0%	5%

C.4 Current and Proposed Rates (Residential)

	W-1-R (Residential) W-10 (DE) W-1-RM (Residential Multi-Family)		W-1-RDS (Residential Dual Service)		W-1-R-CARE (Residential-CARE)		W-1-RDS-CARE (Residential Dual Service-CARE)	
	<u>Current</u> \$/meter/month	<u>Proposed</u> \$/meter/month	<u>Current</u> \$/meter/month	<u>Proposed</u> \$/meter/month	<u>Current</u> \$/meter/month	<u>Proposed</u> \$/meter/month	<u>Current</u> \$/meter/month	<u>Proposed</u> \$/meter/month
Meter Size								
5/8 in.	43.21	43.21	43.21	43.21	34.56	34.57	34.56	34.57
3/4 in.	60.56	60.56			48.45	48.45		
1 in.	77.90	77.90	62.32	62.32	62.32	62.32	49.85	49.86
1.5 in.	104.04	104.04	83.23	83.23	83.23	83.23	66.59	66.59
2 in.	138.72	138.72	110.97	110.98	110.97	110.98	88.78	88.78
3 in.	289.97	289.97			231.98	231.98		
4 in.	347.39	347.39			277.91	277.91		
6 in.	576.88	576.88			461.51	461.50		
8 in.	974.44	974.44			779.56	779.55		
	Current Volumetric Rates (\$/thousand gallons)		Current Volumetric Rates (\$/thousand gallons)		Current Volumetric Rates (\$/thousand gallons)		Current Volumetric Rates (\$/thousand gallons)	
	Summer (June-Sept)	Winter (Oct-May)	Summer (June-Sept)	Winter (Oct-May)	Summer (June-Sept)	Winter (Oct-May)	Summer (June-Sept)	Winter (Oct-May)
0 - 2,000 gallons (T1)	15.12	8.90	15.12	8.90	11.77	6.79	11.77	6.79
2,001 - 6,500 gallons (T2)	29.72	17.27	29.72	17.27	23.44	13.49	23.44	13.49
Over 6,500 gallons (T3)	44.31	25.65	44.31	25.65	35.12	20.19	35.12	20.19
	*Proposed Volumetric Rates (\$/thousand gallons)		*Proposed Volumetric Rates (\$/thousand gallons)		Proposed Volumetric Rates (\$/thousand gallons)		Proposed Volumetric Rates (\$/thousand gallons)	
0 - 2,000 gallons (T1)	27.06	14.93	27.06	14.93	21.17	11.46	21.17	11.46
2,001 - 6,500 gallons (T2)	50.90	26.63	50.90	26.63	40.24	20.82	40.24	20.82
Over 6,500 gallons (T3)	74.74	38.34	74.74	38.34	59.31	30.19	59.31	30.19

C.5 Current and Proposed Rates (Non-Residential)

	W-4 (Private Fire Protection)				W-1-GS (Commercial) W-3 (Irrigation)		
<u>Meter Size</u>	<u>Meter Size</u>	<u>Current</u> \$/meter/month	<u>Proposed</u> \$/meter/month	<u>Meter Size</u>	<u>Current</u> \$/meter/month	<u>Proposed</u> \$/meter/month	
5/8 in.	5/8 in.	8.77	8.77	5/8 in.	43.21	43.21	
3/4 in.	3/4 in.	12.30	12.30	3/4 in.	60.56	60.56	
1 in.	1 in.	15.82	15.82	1 in.	77.90	77.90	
1.5 in.	1.5 in.	21.13	21.13	1.5 in.	104.04	104.04	
2 in.	2 in.	28.17	28.17	2 in.	138.72	138.72	
3 in.	3 in.	58.89	58.89	3 in.	289.97	289.97	
4 in.	4 in.	70.55	70.55	4 in.	347.39	347.39	
6 in.	6 in.	117.16	117.16	6 in.	576.88	576.88	
8 in.	8 in.	197.89	197.89	8 in.	974.44	974.44	
0 - 2,000 gallons (T1) 2,001 - 6,500 gallons (T2) Over 6,500 gallons (T3)	Current & Proposed Volumetric Rates (\$/thousand gallons) (N/A)			Current Volumetric Rates (\$/thousand gallons) Summer (June-Sept) Winter (Oct-May) All usage 57.68 23.38 All usage 57.68 23.38 All usage 57.68 23.38			
0 - 2,000 gallons (T1) 2,001 - 6,500 gallons (T2) Over 6,500 gallons (T3)	Proposed Volumetric Rates (\$/thousand gallons) (N/A)			*Proposed Volumetric Rates (\$/thousand gallons) All usage 60.34 25.94			

ATTACHMENT D

Draft Notice of Proposed Rate Increase

Los usuarios con acceso al Internet podrán leer y descargar esta notificación en español en el sitio Web de SCE www.sce.com/avisos o escriba a:

Southern California Edison Company
P.O. Box 800
2244 Walnut Grove Avenue
Rosemead, CA 91770
Atención: Comunicaciones Corporativas

NOTICE OF SOUTHERN CALIFORNIA EDISON COMPANY'S FILING OF ADVICE LETTER TO INCREASE WATER RATES, ADVICE 117-W

SUMMARY

On March 30, 2020, Southern California Edison Company (SCE) filed a Tier 2 Advice Letter (Advice 117-W) with the California Public Utilities Commission (CPUC) to provide an update on the status of the Water Revenue Adjustment Mechanism (WRAM) and Modified Cost Balancing Account (MCBA). In this advice letter, SCE proposes to amortize the net WRAM/MCBA balance as of December 31, 2019. SCE also proposes to align the timing of the annual WRAM/MCBA and Consumption Adjustment Mechanism (CAM) advice letter submittals.

CUSTOMER BILL IMPACT

If approved, Advice 117-W will result in an increase in average monthly bills of \$3.38 (or 5%) for residential customers, \$3.35 (or 5%) for residential-CARE customers, \$8.80 (or 5%) for commercial customers, and \$4.59 (or 4%) for irrigation customers. Table I shows the estimated rate increase and average monthly bill for residential customers. Table II shows the estimated rate increase and average monthly bill for non-residential customers:

*Table I
Residential Rate Increase and Average Monthly Bill*

Residential Rates (\$/1,000 gallons)									
Customer Group	Current Rates □		Proposed Increase		Proposed Rates □		% Increase		% Increase
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	
Residential									
0 - 2,000 gallons (Tier 1)	24.41	12.27	2.65	2.66	27.06	14.93	11%	22%	
2,001 - 6,500 gallons (Tier 2)	48.25	23.98	2.65	2.65	50.90	26.63	5%	11%	
Over 6,500 gallons (Tier 3)	72.08	35.68	2.66	2.66	74.74	38.34	4%	7%	
Residential - CARE									
0 - 2,000 gallons (Tier 1)	19.07	9.36	2.10	2.10	21.17	11.46	11%	22%	
2,001 - 6,500 gallons (Tier 2)	38.14	18.73	2.10	2.09	40.24	20.82	5%	11%	
Over 6,500 gallons (Tier 3)	57.21	28.09	2.10	2.10	59.31	30.19	4%	7%	
Residential Bill Impact (\$/Month)									
Description	Current		Proposed Increase		Proposed		% Increase		
Non-CARE residential bill	\$	72.16	\$	3.38	\$	75.54		5%	
CARE residential bill	\$	71.57	\$	3.35	\$	75.95		5%	

Table II
Non-Residential Rate Increase and Average Monthly Bill

Non-Residential Rates (\$/1,000 gallons)									
Customer Group	Current Rates □		Proposed Increase		Proposed Rates □		% Increase	% Increase	
	Summer	Winter	Summer	Winter	Summer	Winter	Summer	Winter	
Commercial and Irrigation									
All Usage	57.68	23.38	2.66	2.56	60.34	25.94	5%	11%	

Non-Residential Bill Impact (\$/Month)						
Description	Current	Proposed Increase	Proposed	% Increase		
Commercial	\$ 171.11	\$ 8.80	\$ 179.91	5%		
Irrigation	\$ 106.72	\$ 4.59	\$ 111.31	4%		

RESPONSE OR PROTEST

Anyone may respond to or protest this filing. A response supports the filing and may contain information that proves useful to the CPUC in its evaluation. A protest objects to the filing in whole or in part and must set forth the specific grounds on which it is based. A protest shall also provide citations or proof where available to allow CPUC staff to properly consider the protest. The grounds for protests are:

1. SCE did not properly serve or give notice of the advice letter;
2. The relief requested in the advice letter would violate statute or CPUC order, or is not authorized by statute or CPUC order on which SCE relies;
3. The analysis, calculations, or data in the advice letter contain material error or omissions;
4. The relief requested in the advice letter is pending before the CPUC in a formal proceeding; or
5. The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
6. The relief requested in the advice letter is unjust, unreasonable, or discriminatory

If you wish to respond or protest this advice letter you may do so by writing the CPUC’s Division of Water and Audits (DWA) **by Monday, April 20, 21 calendar days from the date this advice letter is filed**. Please include “**Advice Letter 117-W SCE**” in any response or protest you submit. The CPUC address for mailing (or emailing) a response or protest is:

California Public Utilities Commission
 Water Division, 3rd Floor
 505 Van Ness Avenue, San Francisco, CA 94102
 Email: water.division@cpuc.ca.gov

On the same date the response or protest is submitted to the CPUC, the respondent or protestant must send a copy by mail (or e-mail) to the SCE at:

Southern California Edison Company
 P.O. Box 800
 Rosemead, CA 91770

Attention: Cooper Cameron, Regulatory Affairs
Cooper.Cameron@sce.com

Cities and counties that need Board of Supervisors' or Board of Commissioners' approval to protest should inform the DWA, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

REPLIES:

The utility shall reply to each timely-filed protest and may reply to any response.

FOR FURTHER INFORMATION ABOUT SCE'S ADVICE LETTER

You may review a copy of SCE's advice letter at SCE's corporate headquarters (2244 Walnut Grove Avenue, Rosemead, CA 91770).

Customers with internet access may view and download SCE's advice letter on SCE's website by visiting www.sce.com/regulatory/advice-letters/pending. If you have technical issues accessing the documents through the website, please e-mail case.admin@sce.com for assistance (be sure to reference Advice Letter No. 117-W in your e-mail).

To request a hard copy of SCE's Advice Letter, or to obtain more information about the Advice Letter from SCE, please write to:

Southern California Edison Company
Advice Letter No. 117-W
P.O. Box 800
Rosemead, CA 91770
Attention: Cooper Cameron, Regulatory Affairs
Cooper.Cameron@sce.com