



4701 Beloit Drive
Sacramento, CA 95838
www.amwater.com

P (916)-568-4251
F (916) 568-4260

January 18, 2022

ADVICE LETTER NO. 1359

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

California-American Water Company (U210W) (California American Water) submits this advice letter applicable to its Northern Division water customers.

Purpose:

This advice letter is to comply with Decision (D.) 21-11-018 which states:

7. The Annual Consumption Adjustment Mechanism (ACAM) filings for 2022 shall be filed concurrently with the 2022 Escalation filings via Tier 2 advice letters as approved in Settlement 1. The ACAM filings shall be submitted 60 days from the effective date of this decision. Upon approval of the Tier 2 advice letter, California American Water will file a Tier 1 advice letter to implement new rates effective 45 days after the Tier 2 filing.

Background:

California American Water was authorized to create a pilot ACAM in its Monterey Service Area in D.18-05-027. D.21-11-018 authorized the ACAM as a permanent program in Monterey, and also authorized California American Water to create new ACAM pilot programs in its Northern and Southern Divisions.

Request:

In compliance with D.21-11-018, California American Water requests authority to replace the adopted consumption with the actual consumption and production data (from October 1, 2020 through September 30, 2021) beginning January 1, 2022 to be used for future rate adjustments, including all annual step and offset filings, in 2022 until the adopted consumption is updated the following year.

Tier Designation:

This advice letter is submitted pursuant to General Order No. 96-B and D.21-11-018 and is designated as a Tier 2 filing.

Effective Date:

California American Water requests an effective date of March 4, 2022.

RESPONSE OR PROTEST¹

Anyone may submit a response or protest for this AL. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds² are:

- (1) The utility did not properly serve or give notice of the AL;
- (2) The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the AL contain material error or omissions;
- (4) The relief requested in the AL is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
- (6) The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require relitigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

DWA must receive a response or protest via email (**or** postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

The addresses for submitting a response or protest are:

Email Address:

Water.Division@cpuc.ca.gov

Mailing Address:

CA Public Utilities Commission
Division of Water and Audits
505 Van Ness Avenue
San Francisco, CA 94102

On the same day the response or protest is submitted to DWA, the respondent or protestant shall send a copy of the protest to California American Water at:

Email Address:

nancy.hollingsworth@amwater.com

sarah.leeper@amwater.com

Mailing Address:

4701 Beloit Drive
Sacramento, CA 95838

555 Montgomery Street, Suite 816
San Francisco, CA 94111

¹ G.O. 96-B, General Rule 7.4.1

² G.O. 96-B, General Rule 7.4.2

Cal P.U.C. Sheet No.	Title of Sheet	Cancelling Cal P.U.C. Sheet No.
XXXXX-W	Schedule No. ND-1 Northern Division Tariff Area GENERAL METERED SERVICES Sheet 1	XXXXX-W
XXXXX-W	Schedule No. ND-1 Northern Division Tariff Area GENERAL METERED SERVICES Sheet 2	XXXXX-W
XXXXX-W	Schedule No. ND-1 Northern Division Tariff Area GENERAL METERED SERVICES Sheet 3	XXXXX-W
XXXXX-W	Schedule No. CA-CAP California American Water CUSTOMER ASSISTANCE PROGRAM Sheet 1	XXXXX-W
XXXXX-W	Schedule No. CA-CAP California American Water CUSTOMER ASSISTANCE PROGRAM Sheet 3	XXXXX-W

Schedule No. ND-1
Northern Division Tariff Area
GENERAL METERED SERVICES

Sheet 1

APPLICABILITY

Applicable to all metered water service.

NORTHERN DIVISION TARIFF AREA RATES

Sacramento Service Area

TERRITORY

The unincorporated communities, subdivisions, and adjacent areas generally known as Cordova, Rosemont, Parkway Estates, Lindale, Foothill Farms, Arlington Heights, Linwood, Loretto Heights, Arden Highlands, Arden Estates and Sunrise Security Park, and Ox-Bow. A part of the City of Citrus Heights and the communities of Antelope and Sabre City in Sacramento and Placer counties. The city of Isleton and vicinity and the unincorporated community of Walnut Grove in Sacramento County. The lower southwestern portion of Placer County, including the areas known as Morgan Creek, Doyle Ranch, Sun Valley Oaks, and Riolo Greens. Dunnigan, along both sides of Interstate 5, between County Roads 2 on the north and County Road 9 on the south, Yolo County. Geyserville and vicinity, Sonoma County. Hillview: Coarsegold Highlands, Raymond, and subdivision in and near Oakhurst, Madera County.

RATES

Quantity Rates:

	<u>Base Rate</u> <u>Per 100 (CGL)</u>	
<u>Residential Customers:</u>		
For the first 74.8 CGL	\$0.4545	(l)
For next 74.8 CGL	\$0.6094	
For all water delivered over 149.6 CGL	\$0.7720	
<u>All Other Customers:</u>		
For all water delivered, per CGL	\$0.5299	(l)

Service Charge: General Metered

	<u>Per Meter</u> <u>Per Month</u>
For 5/8 x 3/4-inch meter	\$19.16
For 3/4-inch meter	\$28.75
For 1-inch meter	\$47.91
For 1-1/2-inch meter	\$95.82
For 2-inch meter	\$153.31
For 3-inch meter	\$287.47
For 4-inch meter	\$479.11
For 6-inch meter	\$958.22
For 8-inch meter	\$1,533.15
For 10-inch meter	\$2,203.90

The Service Charge is a readiness-to-serve charge applicable to all general metered services. It is added to the charge for water furnished, which is based on Quantity Rates.

(Continued)

<u>(TO BE INSERTED BY UTILITY)</u>	<u>ISSUED BY</u>	<u>(TO BE INSERTED BY C.P.U.C.)</u>
Advice 1359	J. T. LINAM	Date Filed _____
Decision	DIRECTOR - Rates & Regulatory	Effective _____
		Resolution _____

Schedule No. ND-1
 Northern Division Tariff Area
GENERAL METERED SERVICES

Sheet 2

NORTHERN DIVISION TARIFF AREA RATES (Continued):

Larkfield Service Area

TERRITORY

The unincorporated areas known as the Larkfield and Wikiup subdivisions and the community of Fulton, three miles north of Santa Rosa, Sonoma County.

RATES

Quantity Rates:

	<u>Base Rate</u>	
	<u>Per 100 gal (CGL)</u>	
Residential Customers:		
For the first 37.4 CGL	\$0.8558	(1)
For the next 97.5 CGL.....	\$0.8915	
For the next 55.5 CGL.....	\$1.0252	
For all water delivered over 190.4 CGL.....	\$1.1634	
<u>All Other Customers:</u>		
For all water delivered, per CGL.....	\$0.8915	(1)

Service Charge: General Metered

	<u>Per Meter</u>
	<u>Per Month</u>
For 5/8 x 3/4-inch meter.....	\$17.99
For 3/4-inch meter.....	\$26.99
For 1-inch meter.....	\$44.98
For 1-1/2-inch meter.....	\$89.96
For 2-inch meter.....	\$143.94
For 3-inch meter.....	\$269.89
For 4-inch meter.....	\$449.81
For 6-inch meter.....	\$899.62
For 8-inch meter.....	\$1,439.39
For 10-inch meter.....	\$2,069.13

The Service Charge is a readiness-to-serve charge applicable to all general metered services. It is added to the charge for water furnished, which is based on the Quantity Rates.

(Continued)

(TO BE INSERTED BY UTILITY)
 Advice 1359
 Decision

ISSUED BY
 J. T. LINAM
 DIRECTOR - Rates & Regulatory

(TO BE INSERTED BY C.P.U.C.)
 Date Filed _____
 Effective _____
 Resolution _____

Schedule No. ND-1
Northern Division Tariff Area
GENERAL METERED SERVICES

Sheet 3

NORTHERN DIVISION TARIFF AREA RATES (Continued):

Meadowbrook Service Area

TERRITORY

The unincorporated area known as Meadowbrook Tract, including Nos. 1 and 2, located approximately 1-1/2 miles northwest of the city of Merced, Merced County.

RATES

Quantity Rates:

	<u>Base Rate</u>	
	<u>Per 100 gal (CGL)</u>	
<u>Residential Customers:</u>		
For the first 34 CGL	\$0.2311	(R)
For the next 24 CGL.....	\$0.2433	
For all water delivered over 58 CGL	\$0.2711	
<u>All Other Customers</u>		
For all water delivered per CGL	\$0.2433	(R)

Service Charge: General Metered

	<u>Per Meter</u>
	<u>Per Month</u>
For 5/8 x 3/4-inch meter.....	\$19.77
For 3/4-inch meter.....	\$29.65
For 1-inch meter.....	\$49.42
For 1-1/2-inch meter.....	\$98.83
For 2-inch meter.....	\$158.13
For 3-inch meter.....	\$296.49
For 4-inch meter.....	\$494.15
For 6-inch meter.....	\$988.31

The Service Charge is a readiness-to-serve charge, which is applicable to all general metered services and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

<u>(TO BE INSERTED BY UTILITY)</u>	<u>ISSUED BY</u>	<u>(TO BE INSERTED BY C.P.U.C.)</u>
Advice 1359	J. T. LINAM	Date Filed _____
Decision	DIRECTOR - Rates & Regulatory	Effective _____
		Resolution _____

Schedule No. CA-CAP
California American Water
CUSTOMER ASSISTANCE PROGRAM

Sheet 1

APPLICABILITY

Applicable to individually metered and flat rate residential customers, qualified non-profit group living facilities, qualified agricultural employee housing facilities, and migrant farm worker housing centers where the customer meets all the special conditions of this schedule.

TERRITORY

All territories served by California American Water Company

RATES:

**Northern Division:
Sacramento Service Area**

Quantity Rates:

	<u>Base Rate</u> <u>Per 100 gal (CGL)</u>	
For the first 74.8 CGL	\$0.3636	(I)
For next 74.8 CGL.....	\$0.4875	(I)
For all water delivered over 149.6 CGL.....	\$0.7720	(I)

Service Charge: General Metered

	<u>Per Meter</u> <u>Per Month</u>
For 5/8 x 3/4-inch meter.....	\$15.33
For 3/4-inch meter.....	\$23.00
For 1-inch meter.....	\$38.33
For 1-1/2-inch meter.....	\$76.66
For 2-inch meter.....	\$122.65
For 3-inch meter.....	\$229.97
For 4-inch meter.....	\$383.29
For 6-inch meter.....	\$766.57
For 8-inch meter.....	\$1,226.52
For 10-inch meter.....	\$1,763.12

Larkfield Service Area

Quantity Rates:

	<u>Base Rate</u> <u>Per 100 gal (CGL)</u>	
For the first 37.4 CGL	\$0.6847	(I)
For the next 97.5 CGL.....	\$0.7132	
For the next 55.5 CGL.....	\$1.0252	
For all water delivered over 190.4 CGL.....	\$1.1634	(I)

(Continued)

<u>(TO BE INSERTED BY UTILITY)</u>	<u>ISSUED BY</u>	<u>(TO BE INSERTED BY C.P.U.C.)</u>
Advice 1359	J. T. LINAM	Date Filed _____
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		Resolution _____

Schedule No. CA-CAP
California American Water
CUSTOMER ASSISTANCE PROGRAM

Sheet 3

RATES (Continued):

Meadowbrook Service Area

Quantity Rates:

	<u>Base Rate</u>	
	<u>Per 100 gal (CGL)</u>	
For the first 34 CGL	\$0.1849	(R)
For the first 24 CGL	\$0.1946	(R)
For all water delivered over 58 CGL	\$0.2711	(R)

Service Charge: General Metered

	<u>Per Meter</u>	
	<u>Per Month</u>	
For 5/8 to 3/4-inch meter.....	\$15.81	
For 3/4-inch meter.....	\$23.72	
For 1-inch meter.....	\$39.53	
For 1-1/2-inch meter.....	\$79.06	
For 2-inch meter.....	\$126.50	
For 3-inch meter.....	\$237.19	
For 4-inch meter.....	\$395.32	
For 6-inch meter.....	\$790.65	

(Continued)

(TO BE INSERTED BY UTILITY)

ISSUED BY

(TO BE INSERTED BY C.P.U.C.)

Advice 1359

J. T. LINAM

Date Filed _____

Decision

DIRECTOR - Rates & Regulatory

Effective _____

Resolution _____

SACRAMENTO DISTRICT SERVICE LIST
CALIFORNIA-AMERICAN WATER COMPANY
ADVICE LETTER 1359

BY MAIL:

	Walt Shannon 8356 Auberry Drive Sacramento, CA 95828	Robert A. Ryan, Jr. County of Sacramento Downtown Office 700 H Street, Suite 2650 Sacramento, CA 95814 Mark Norris County Clerk-Recorder County of Sacramento 600 8th Street Sacramento, CA 95814
Carol Smith 6241 Cavan Drive, 3 Citrus Heights, CA 95621	Sacramento County WMD 827 7th Street, Room 301 Sacramento, CA 95814	
Steven J. Thompson 5224 Altana Way Sacramento, CA 95841	Fruitridge Vista Water Company P.O. Box 959 Sacramento, CA 95812	Robert C. Baptiste 9397 Tucumcari Way Sacramento, CA 95827-1045
Anthony La Bouff, County Counsel Placer County 175 Fulweiler Avenue Auburn, CA 95603	Rio Linda Water District 730 L Street Rio Linda, CA 95673	
	Richard Rauschmeier California Public Utilities Commission DRA - Water Branch, Rm 4209 505 Van Ness Ave San Francisco, CA 94102 rra@cpuc.ca.gov	Heather Hernandez Sacramento Suburban Water District 3701 Marconi Avenue, Suite 100 Sacramento, CA 95821-5303 HHernandez@sswd.org
<u>BY E-MAIL:</u>		
Division of Ratepayer Advocates California Public Utilities Commission dra_water_al@cpuc.ca.gov	City of Sacramento, Water Division 1391 35th Avenue Sacramento, CA 95822 dsherry@cityofsacramento.com	Marvin Philo 3021 Nikol Street Sacramento, CA 95826 mhphilo@aol.com
Citrus Heights Water District 6230 Sylvan Road Citrus Heights, CA 95610 rchurch@chwd.org	Amy Van, City Clerk City of Citrus Heights 6237 Fountain Square Drive Citrus Heights, CA 95621 avan@citrusheights.net	Jim McCauley, Clerk-Recorder Placer County 2954 Richardson Drive Auburn, CA 95603 skasza@placer.ca.gov
Florin County Water District P.O. Box 292055 Sacramento, CA 95829 fcwd@sbcglobal.net	Linda Garcia, City Clerk City of Isleton P.O. Box 716 Isleton, CA 95641 lgarcia@cityofisleton.com	Placer County Water Agency Customer Service Department customerservices@pcwa.net

LARKFIELD DISTRICT SERVICE LIST
CALIFORNIA-AMERICAN WATER COMPANY
ADVICE LETTER 1359

BY MAIL:

Mario Gonzalez
111 Marwest Commons circle
Santa Rosa, CA 95403

California Water Service Co
Redwood Valley District
14034 Armstrong Woods Rd
Guerneville 95446

Maria D. Duddy
2184 Teakwood Ct.
Hollister, CA 95023

Penngrove/Kenwood Water Co
4984 Sonoma Hwy
Santa Rosa 95409

BY E-MAIL:

Richard Rauschmeier
California Public Utilities Commission
DRA - Water Branch, Rm 4209
505 Van Ness Ave
San Francisco, CA 94102
rra@cpuc.ca.gov

Division of Ratepayer Advocates
California Public Utilities Commission
dra_water_al@cpuc.ca.gov

Susan Sommers
City Of Petaluma
P.O. Box 61
Petaluma, Calif. 94953
suesimmons@ci.petaluma.ca.us

Dana McRae
County Counsel
County of Santa Cruz
701 Ocean Street, Room 505
Santa Cruz, CA 95060
dana.mcrae@co.santa-cruz.ca.us

Tim & Sue Madura
411 Firelight Drive
Santa Rosa, CA 95403
suemadura@sbcglobal.net

CALIFORNIA-AMERICAN WATER COMPANY
ADVICE LETTER 1359
SUPPORTING DOCUMENTATION FOR STAFF

2022 ACAM Northern Division
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California American Water
Rate and Revenue Comparison
NORTHERN DIVISION - Sacramento District

SAC Workpaper 100

Line No.	Description	2022 STEP RATE				ACAM ADJUSTED			VARIANCE		
		Schedule No. ND-1		Schedule No. CA-CAP		Schedule No. ND-1		Schedule No. CA-CAP	RATES PER 100 GAL (CGL) \$	RATES PER 100 GAL (CGL) %	
		CURRENT RATES PER 100 CF	CURRENT RATES PER 100 GAL (CGL)	CURRENT RATES PER 100 GAL (CGL)		ACAM NEW RATES PER 100 CF	ACAM NEW RATES PER 100 GAL (CGL)	ACAM NEW RATES PER 100 GAL (CGL)			
Quantity Rates											
<u>Residential Customers</u>											
1	For the first 74.8 CGL	\$3.1902	\$0.4265	\$0.3412	0.20	\$3.4001	\$0.4545	\$0.3636	0.20	\$0.0280	6.6%
2	For the next 74.8 CGL	\$4.2770	\$0.5717	\$0.4574	0.20	\$4.5583	\$0.6094	\$0.4875	0.20	\$0.0376	6.6%
3	For all water delivered over 149.6 CGL	\$5.4187	\$0.7244	\$0.7244		\$5.7751	\$0.7720	\$0.7720		\$0.0476	6.6%
		\$0.0000	\$0.0000	\$0.0000		\$0.0000	\$0.0000	\$0.0000		\$0.0000	0.0%
<u>All Other Customers</u>											
4	For all water delivered per CGL	\$3.7191	\$0.4972			\$3.9637	\$0.5299			\$0.0327	6.6%

Line No.	Customer Class	CURRENT RATES	CURRENT ADOPTED CONSUMPTION	CURRENT CONSUMPTION REVENUE		ACAM NEW RATES	ACAM ADJUSTED CONSUMPTION	ACAM CONSUMPTION REVENUE		CONSUMPTION REVENUE \$	CONSUMPTION ON REVENUE %
		Per CCF				Per CCF					
<u>Quantity Revenue</u>											
<u>1 Residential Customers</u>											
2	Tier 1	\$3.1902	4,865,609	15,522,479		\$3.4001	4,763,500	16,196,196		\$673,717	4.3%
3	Tier 2	\$4.2770	1,646,821	7,043,398		\$4.5583	1,612,262	7,349,100		\$305,702	4.3%
4	Tier 3	\$5.4187	973,122	5,273,083		\$5.7751	952,700	5,501,948		\$228,865	4.3%
5	Tier 4	\$0.0000	-	-		\$0.0000	-	-		\$0	0.0%
6	Total Residential		7,485,552	27,838,960			7,328,462	29,047,244		\$1,208,284	4.3%
<u>7 Non Residential</u>											
7	Non Residential	\$3.7191	5,153,030	19,164,634		\$3.9637	4,530,377	17,957,055		-\$1,207,579	-6.3%
8	Total		12,638,582	47,003,594			11,858,839	47,004,299		\$705	0.00%

By Customer Class

Residential (including low income)¹

Commercial

Public Authority

Industrial

By System

Sacramento District

Hillview Service Area

Customer Classes/Systems not Subject to the CAM

Construction

Other Special Use

¹ Low income customers are included as they are billed at regular rates for revenue requirement purposes with the discount applied

CALIFORNIA AMERICAN WATER COMPANY

NORTHERN DIVISION - SACRAMENTO

APPENDIX B: CONSUMPTION ADJUSTMENT MECHANISM (CAM) - ALL DATA

Note: Based on Actual October 1, 2020 through September 30, 2021 recorded data

Single Family Residential Consumption by Tier ⁽¹⁾⁽²⁾						
ccf	Sacramento Adopted Usage	Hillview Adopted Usage	Adopted Calendar Yr 2021	Recorded 10/1/20 - 9/30/21	% Change	
Tier 1	4,778,187	74,994	4,853,181	4,763,500	-1.8%	
Tier 2	1,617,233	25,383	1,642,615	1,612,262	-1.8%	
Tier 3	955,637	14,999	970,636	952,700	-1.8%	
Tier 4					0.0%	
Total	7,351,057	115,375	7,466,432	7,328,462	-1.8%	

Commercial Consumption						
ccf	Sacramento Adopted Usage	Hillview Adopted Usage	Adopted Calendar Yr 2021	Recorded 10/1/20 - 9/30/21	% Change	
Total	3,907,781	47,501	3,955,282	2,852,844	-27.9%	

Industrial Consumption						
ccf	Sacramento Adopted Usage	Hillview Adopted Usage	Adopted Calendar Yr 2021	Recorded 10/1/20 - 9/30/21	% Change	
Total	213,489	78,672	292,161	568,797	94.7%	

Public Authority Consumption						
ccf	Sacramento Adopted Usage	Hillview Adopted Usage	Adopted Calendar Yr 2021	Recorded 10/1/20 - 9/30/21	% Change	
Total	892,535	0	892,535	1,108,736	24.2%	

System Total	12,364,862	241,548	12,606,410	11,858,839	-5.9%	
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Source:

Adopted Consumption is from 2019 GRC

Adopted Consumption is from 2019 GRC

Adopted Consumption is from 2019 GRC

Adopted Consumption is from 2019 GRC

1) Includes low income

2) This is actual recorded data for the period and has been adjusted to correspond to the necessary data by block adopted by the new rate design approved in D.21-11-018

APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM

Note: The following schedules are meant to reflect how volumetric rates would be adjusted under the CAM. The numbers presented are for illustrative purposes only and do not necessarily reflect the final outcome of Decision D. 21-11-018 in this proceeding or other submittals before the Commission. The conservation rate design that is used in this schedule under both the Previously Adopted and under the CAM are as adopted in D. 21-11-018.

SINGLE FAMILY UNDER PREVIOUSLY ADOPTED 2021 CONSUMPTION

Standard Components		Standard Rate Design per D.86-05-064		Conservation Rate Design as adopted in D. 21-11-018	
Meter Size	Avg Number of Meters	50% Meter Rate	Meter Revenues	30% Meter Rate	Meter Revenues
5/8 x 3/4	52,804	\$31.69	\$20,080,746	\$19.16	\$12,143,444
3/4	1,297	\$47.54	\$739,851	\$28.75	\$447,411
1	647	\$79.23	\$615,116	\$47.91	\$371,980
1-1/2	30	\$158.45	\$57,043	\$95.82	\$34,496
2	8	\$253.53	\$24,338	\$153.31	\$14,718
3	0	\$475.36	\$0	\$287.47	\$0
4	1	\$792.27	\$9,507	\$479.11	\$5,749
6	0	\$1,584.53	\$0	\$958.22	\$0
8	0	\$2,535.26	\$0	\$1,533.15	\$0
TOTAL	54,787		\$21,526,603		\$13,017,797
Block	Consumption (ccfs)	Volume Revenues	Standard Base Qty Rate	Volume Revenues	Conservation Qty Rate
Block 1	4,865,609	\$12,925,490	\$2.6565	\$15,522,479	\$3.1902
Block 2	1,646,821	\$4,374,781	\$2.6565	\$7,043,398	\$4.2770
Block 3	973,122	\$2,585,098	\$2.6565	\$5,273,083	\$5.4187
Block 4	0	\$0	\$2.6565	\$0	\$0.0000
Block 5		\$0		\$0	
TOTAL	7,485,552	\$19,885,369		\$27,838,960	
TOTAL REVENUES (vol + mtr)		\$41,411,972		\$40,856,757	

APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM

Note: The following schedules are meant to reflect how volumetric rates would be adjusted under the CAM. The numbers presented are for illustrative purposes only and do not necessarily reflect the final outcome of Decision D. 21-11-018 in this proceeding or other submittals before the Commission. The conservation rate design that is used in this schedule under both the Previously Adopted and under the CAM are as adopted in D. 21-11-018.

SINGLE FAMILY ACAM ADJUSTED CONSUMPTION

Standard Components		Standard Rate Design per D.86-05-064		Conservation Rate Design as adopted in D. 21-11-018	
Meter Size	Avg Number of Meters	50% Meter Rate	Meter Revenues	30% Meter Rate	Meter Revenues
5/8 x 3/4	52,804	\$31.69	\$20,080,746	\$19.16	\$12,143,444
3/4	1,297	\$47.54	\$739,851	\$28.75	\$447,411
1	647	\$79.23	\$615,116	\$47.91	\$371,980
1-1/2	30	\$158.45	\$57,043	\$95.82	\$34,496
2	8	\$253.53	\$24,338	\$153.31	\$14,718
3	0	\$475.36	\$0	\$287.47	\$0
4	1	\$792.27	\$9,507	\$479.11	\$5,749
6	0	\$1,584.53	\$0	\$958.22	\$0
8	0	\$2,535.26	\$0	\$1,533.15	\$0
TOTAL	54,787		\$21,526,603		\$13,017,797
Block	Consumption (ccfs)	Volume Revenues	Standard Base Qty Rate	Volume Revenues	Conservation Qty Rate
Block 1	4,763,500	\$0	\$0.0000	\$16,196,196	\$3.4001
Block 2	1,612,262	\$0	\$0.0000	\$7,349,100	\$4.5583
Block 3	952,700	\$0	\$0.0000	\$5,501,948	\$5.7751
Block 4	0	\$0	\$0.0000	\$0	\$0.0000
Block 5	0	\$0	\$0.0000	\$0	-
TOTAL	7,328,462	\$0		\$29,047,244	
TOTAL REVENUES (vol + mtr)		\$21,526,603		\$42,065,041	

NORTHERN DIVISION - SACRAMENTO

APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM

Note: The following schedules are meant to reflect how volumetric rates would be adjusted under the CAM. The numbers presented are for illustrative purposes only and do not necessarily reflect the final outcome of Decision D. 21-11-018 in this proceeding or other submittals before the Commission. The conservation rate design that is used in this schedule under both the Previously Adopted and under the CAM are as adopted in D. 21-11-018.

NON RESIDENTIAL UNDER PREVIOUSLY ADOPTED 2021 CONSUMPTION 2019 GRC

Standard Components		Standard Rate Design per D.86-05-064		Conservation Rate Design as adopted in D. 21-11-018	
Meter Size	Avg Number of Meters	50% Meter Rate	Meter Revenues	30% Meter Rate	Meter Revenues
5/8 x 3/4	800	\$31.69	\$304,231	\$19.16	\$183,978
3/4	216	\$47.54	\$123,213	\$28.75	\$74,511
1	1,714	\$79.23	\$1,629,536	\$47.91	\$985,430
1-1/2	779	\$158.45	\$1,481,223	\$95.82	\$895,741
2	1,937	\$253.53	\$5,892,948	\$153.31	\$3,563,647
3	16	\$475.36	\$91,269	\$287.47	\$55,193
4	78	\$792.27	\$741,562	\$479.11	\$448,445
6	23	\$1,584.53	\$437,332	\$958.22	\$264,468
8	8	\$2,535.26	\$243,385	\$1,533.15	\$147,182
10	1	\$3,644.43	\$43,733	\$2,203.90	\$26,447
TOTAL	5,572		\$10,988,432		\$6,645,042
Block	Consumption (ccfs)	Volume Revenues	Standard Base Qty Rate	Volume Revenues	Conservation Qty Rate
Block 1	5,153,030	\$13,689,024	\$2.6565	\$19,164,634	\$3.7191
TOTAL	5,153,030	\$13,689,024		\$19,164,634	
TOTAL REVENUES (vol + mtr)		\$24,677,456		\$25,809,676	

CALIFORNIA-AMERICAN WATER COMPANY
 NORTHERN DIVISION - SACRAMENTO
 APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM
 CALIFORNIA-AMERICAN WATER COMPANY
 NORTHERN DIVISION - SACRAMENTO
 APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM

SAC Workpaper 105

SAC Workpaper 106

Note: The following schedules are meant to reflect how volumetric rates would be adjusted under the CAM. The numbers presented are for illustrative purposes only and do not necessarily reflect the final outcome of Decision D. 21-11-018 in this proceeding or other submittals before the Commission. The conservation rate design that is used in this schedule under both the Previously Adopted and under the CAM are as adopted in D. 21-11-018.

NON RESIDENTIAL ACAM ADJUSTED CONSUMPTION

Standard Components		Standard Rate Design per D.86-05-064		Conservation Rate Design as adopted in D. 21-11-018	
Meter Size	Avg Number of Meters	50% Meter Rate	Meter Revenues	30% Meter Rate	Meter Revenues
5/8 x 3/4	800	\$31.69	\$304,231	\$19.16	\$183,978
3/4	216	\$47.54	\$123,213	\$28.75	\$74,511
1	1,714	\$79.23	\$1,629,536	\$47.91	\$985,430
1-1/2	779	\$158.45	\$1,481,223	\$95.82	\$895,741
2	1,937	\$253.53	\$5,892,948	\$153.31	\$3,563,647
3	16	\$475.36	\$91,269	\$287.47	\$55,193
4	78	\$792.27	\$741,562	\$479.11	\$448,445
6	23	\$1,584.53	\$437,332	\$958.22	\$264,468
8	8	\$2,535.26	\$243,385	\$1,533.15	\$147,182
10	1	\$3,644.43	\$43,733	\$2,203.90	\$26,447
TOTAL	5,572		\$10,988,432		\$6,645,042
Block	Consumption (ccfs)	Volume Revenues	Standard Base Qty Rate	Volume Revenues	Conservation Qty Rate
Block 1	4,530,377	\$12,826,403	\$2.8312	\$17,957,055	\$3.9637
TOTAL	4,530,377	\$12,826,403		\$17,957,055	
TOTAL REVENUES (vol + mtr)		\$23,814,835		\$24,602,097	

NORTHERN DIVISION

APPENDIX B: CONSUMPTION ADJUSTMENT MECHANISM (CAM) - ALL DATA

Note: Based on Actual October 1, 2020 through September 30, 2021 recorded data

Single Family Residential Consumption by Tier(1)(2)				
	SACRAMENTO	HILLVIEW	GREATER SAC	GREATER SAC (Auth %)
	Recorded	Recorded	Recorded	Recorded
ccf	10/1/20 - 9/30/21	10/1/20 - 9/30/21	10/1/20 - 9/30/22	10/1/20 - 9/30/21
Tier 1	4,713,773	74,094	4,787,867	4,763,500
Tier 2	1,632,523	20,178	1,652,701	1,612,262
Tier 3	865,647	22,247	887,894	952,700
Tier 4	0	0	0	0
Total	7,211,943	116,519	7,328,462	7,328,462
Commercial Consumption				
	Recorded	Recorded		Recorded
ccf	10/1/20 - 9/30/21	10/1/20 - 9/30/21		10/1/20 - 9/30/21
Total	1,328,867	1,523,977	2,852,844	2,852,844
Industrial Consumption				
	Recorded	Recorded		Recorded
ccf	10/1/20 - 9/30/21	10/1/20 - 9/30/21		10/1/20 - 9/30/21
Total	568,797	0	568,797	568,797
Public Authority Consumption				
	Recorded	Recorded		Recorded
ccf	10/1/20 - 9/30/21	10/1/20 - 9/30/21		10/1/20 - 9/30/21
Total	480,388	628,348	1,108,736	1,108,736
System Total⁽²⁾				
	9,589,996	2,268,843	11,858,839	11,858,839

1) Includes low income

2) This is actual recorded data for the period and has been adjusted to correspond to the necessary data by block adopted by the new rate design approved in D.21-11-018

**CALIFORNIA-AMERICAN WATER COMPANY
NORTHERN DIVISION
REVENUE CALCULATION AT PROPOSED RATES**

SAC Workpaper 108

		Sacramento	Larkfield	Meadowbrook
		Escalation Year	Escalation Year	Escalation Year
		2022	2022	2022
Line Number	Description	1560	1561	RS350
1	Total Revenue Requirement	68,256	3,100	1,294
2	Other Revenues	499		
3	<hr/> Total Water Service Revenue Requirement	67,758	3,100	1,294
4	Revenue recovered from RFSS (Residential Fire Sprinkler System)	0	0	0
5	Revenue recovered from Private Fire	608		
6	Total other revenues	608	0	0
7	Revenues to be collected from metered customers	67,150	3,100	1,294
8	Calculation of Standard Rates 50% of revenue requirement - Allowed Service Charge Revenue	33,575	1,550	647
9	Remaining 50% of Revenue Requirmenet To be Recovered in Quantinty Rates	33,575	1,550	647
10	Total Water Sales -General Metered Service	11,859	336	416
11	Standard Quantinty Rates (Per CCFS)	2.8312	4.6059	1.5565

**CALIFORNIA-AMERICAN WATER COMPANY
 NORTHERN DIVISION
 REVENUE CALCULATION AT PROPOSED RATES**

SAC Workpaper 108

		Sacramento	Larkfield	Meadowbrook
		Escalation Year	Escalation Year	Escalation Year
		2022	2022	2022
Line Number	Description	1560	1561	RS350
<u>Calculation of Conservation Rates</u>				
	Percentage of Revenue Requirement To Be Recovered From Service Charges			
12		30%	30%	40%
13	Revenue To Be Recovered From Service Charges	20,145	930	518
14	Revenue To Be Recovered From Quantity Charges	47,005	2,170	777
15	Total Water Sales -General Metered Service	11,859	336	416
16	Conservation Quantinty Rates (Per CCFS)	3.9637	6.4482	1.8678

CALIFORNIA-AMERICAN WATER COMPANY
 NORTHERN DIVISION
 REVENUE CALCULATION AT PROPOSED RATES

RS753

SAC Workpaper 109

Line Number		Sacramento	Larkfield	Meadowbrook
		Conservation Rates	Conservation Rates	Conservation Rates
		Escalation Year 2022	Escalation Year 2022	Escalation Year 2022
		1560	1561	RS350
1	SQR under Conservation Rates	3.96	6.45	1.87
2	Annual Residential Sales (CCF)	7,328	211	329
3	Residential Revenue Requirement	\$29,048	\$1,363	\$614
4	Residential Rev Req Per Proof	\$29,047	\$1,363	\$614
5	Residential Variance	(\$1)	(\$0)	\$0
6	% Variance	0.00%	0.00%	0.00%
7				
8	Breakpoints (Monthly) ^{5, 11}			
9	<u>Tier 1</u>			
10	Breakpoint 1 (ccf)	6	5	10
11	Water at Tier 1 Rate	65.00%	50.90%	51.70%
12	Cumulative water	N/A	N/A	N/A
13				
14	<u>Tier 2</u>			
15	Breakpoint 2 (hcf)	11	18	19
16	Water at Tier 2 Rate	22.00%	40.00%	25.70%
17	Cumulative water	87.00%	90.90%	77.40%
18				
19	<u>Tier 3</u>			
20	Breakpoint 3 (hcf)	0	25	0
21	Water at Tier 3 Rate	13.00%	4.80%	22.60%
22	Cumulative water	100.00%	95.70%	100.00%
23				

CALIFORNIA-AMERICAN WATER COMPANY
 NORTHERN DIVISION
 REVENUE CALCULATION AT PROPOSED RATES

RS753

SAC Workpaper 109

Line Number		Sacramento	Larkfield	Meadowbrook
		Conservation Rates	Conservation Rates	Conservation Rates
		Escalation Year 2022	Escalation Year 2022	Escalation Year 2022
		1560	1561	RS350
24	<u>Tier 4</u>			
25	Breakpoint 4 (hcf)			
26	Water at Tier 4 Rate	0.00%	4.30%	0.00%
27	Cumulative water	100.00%	100.00%	100.00%
28				
29				
30				
31				
32	Rates ⁵			
33	<u>Tier 1</u>			
34	Rate per hcf ^{7,8}	\$3.4001	\$6.1903	\$1.7744
35	% of SQR	85.78%	96.00%	95.00%
36	Revenue within tier	55.76%	48.86%	49.12%
37	Cumulative revenue			
38	<u>Tier 2</u>			
39	Rate per hcf	\$4.5583	\$6.4482	\$1.8678
40	% of SQR	115.00%	100.00%	100.00%
41	Revenue within tier	25.30%	40.00%	25.70%
42	Cumulative revenue	81.06%	88.86%	74.82%

CALIFORNIA-AMERICAN WATER COMPANY
 NORTHERN DIVISION
 REVENUE CALCULATION AT PROPOSED RATES

RS753

SAC Workpaper 109

Line Number		Sacramento	Larkfield	Meadowbrook
		Conservation Rates	Conservation Rates	Conservation Rates
		Escalation Year 2022	Escalation Year 2022	Escalation Year 2022
		1560	1561	RS350
43	<u>Tier 3</u>			
44	Rate per hcf	\$5.7751	\$7.4154	\$2.0817
45	% of SQR	145.70%	115.00%	111.45%
46	Revenue within tier	18.94%	5.52%	25.19%
47	Cumulative revenue	100.00%	94.38%	100.00%
48	<u>Tier 4</u>			
49	Rate per hcf	\$0.0000	\$8.4149	\$0.0000
50	% of SQR	0.00%	130.50%	0.00%
51	Revenue within tier ⁶ (<10%)	0.00%	5.61%	0.00%
52	Cumulative revenue	100.00%	100.00%	100.00%

54

55

OUTPUT					
56	1	\$	\$3.4001	\$6.1903	\$1.7744
57	2	\$	\$4.5583	\$6.4482	\$1.8678
58	3	\$	\$5.7751	\$7.4154	\$2.0817
59	4	\$	\$0.0000	\$8.4149	\$0.0000
60	5	\$	\$0.0000	\$0.0000	\$0.0000
61	NRES	\$	\$3.9637	\$6.4482	\$1.8678

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**CALIFORNIA-AMERICAN WATER COMPANY
 NORTHERN DIVISION
 REVENUE CALCULATION AT PROPOSED RATES**

SAC Workpaper 110

SACRAMENTO SERVICE AREA

Ln. No.	Customer Class	QTY RATE	Total Consumption	Total Revenues
	METERED CONSUMPTION	CCF		
	Residential			
1	Tier 1	\$ 3.4001	4,763,500	16,196,196
2	Tier 2	\$ 4.5583	1,612,262	7,349,100
3	Tier 3	\$ 5.7751	952,700	5,501,948
4	Total Residential		7,328,462	29,047,244
5	Commercial	3.9637	2,852,844	11,307,817
6	Public Authority	3.9637	1,108,736	4,394,697
7	Industrial	3.9637	568,797	2,254,541
8	CONSUMPTION REVENUES		11,858,839	47,004,299
9	SERVICE CHARGE REVENUES			20,144,746
10	OTHER REVENUE			498,509
11	PRIVATE FIRE REVENUE			608,299
12			Total Customer Revenue	68,255,853
13			Check to 2022 Rev Req't	68,256,343
14			Over/(Under)	(490)
15			% Difference	0.00%

California American Water
Rate and Revenue Comparison
NORTHERN DIVISION - Larkfield District

LKD Workpaper 100

Line No.	Description	2022 STEP RATE			ACAM ADJUSTED			VARIANCE			
		Schedule No. ND-1		Schedule No. CA-CAP	Schedule No. ND-1		Schedule No. CA-CAP	RATES PER 100 GAL (CGL) \$	RATES PER 100 GAL (CGL) %		
		CURRENT RATES Per 100 CF	CURRENT RATES PER 100 GAL (CGL)	CURRENT RATES PER 100 GAL (CGL)	ACAM NEW RATES Per 100 CF	ACAM NEW RATES PER 100 GAL (CGL)	ACAM NEW RATES PER 100 GAL (CGL)				
Quantity Rates											
<u>Residential Customers</u>											
1	For the first 37.4 CGL	\$6.1903	\$0.8275	\$0.6620	0.20	\$6.4020	\$0.8558	\$0.6847	0.20	\$0.0283	3.4%
2	For the next 97.5 CGL	\$6.4482	\$0.8620	\$0.6896	0.20	\$6.6688	\$0.8915	\$0.7132	0.20	\$0.0295	3.4%
3	For the next 55.5 CGL	\$7.4154	\$0.9913	\$0.9913		\$7.6691	\$1.0252	\$1.0252		\$0.0339	3.4%
4	For all water delivered over 190.4 CGL	\$8.4149	\$1.1249	\$1.1249		\$8.7028	\$1.1634	\$1.1634		\$0.0385	3.4%
<u>All Other Customers</u>											
5	For all water delivered per CGL	\$6.4482	\$0.8620			\$6.6688	\$0.8915			\$0.0295	3.4%

Line No.	Customer Class	CURRENT RATES	CURRENT ADOPTED CONSUMPTION	CONSUMPTION REVENUE	ACAM NEW RATES	ACAM ADJUSTED CONSUMPTION	CONSUMPTION REVENUE	CONSUMPTION REVENUE \$	CONSUMPTION REVENUE %
		Per CCF			Per CCF				
Quantity Revenue									
<u>Residential Customers</u>									
1	Tier 1	\$6.1903	107,573	665,903	\$6.4020	104,801	670,940	\$5,037	0.8%
2	Tier 2	\$6.4482	84,536	545,108	\$6.6688	82,358	549,230	\$4,122	0.8%
3	Tier 3	\$7.4154	10,144	75,225	\$7.6691	9,883	75,794	\$569	0.8%
4	Tier 4	\$8.4149	9,088	76,472	\$8.7028	8,854	77,050	\$578	0.8%
5	Total Residential		211,341	1,362,708		205,895	1,373,014	\$10,306	0.8%
<u>All Other Customers</u>									
7	Non Residential	\$6.4482	125,157	807,037	\$6.6688	119,472	796,735	-\$10,302	-1.3%
8	Total		336,498	2,169,745		325,367	2,169,749	\$4	0.0%

CALIFORNIA AMERICAN WATER COMPANY

LKD Workpaper 101

NORTHERN DIVISION

APPENDIX A: LIST OF CUSTOMER CLASSIFICATIONS SUBJECT TO ANNUAL TRUE-UP PROCESS

By Customer Class

Residential (including low income)¹

Commercial

Public Authority

Industrial

By System

Larkfield District

Customer Classes/Systems not Subject to the CAM

Construction

Other Special Use

¹ Low income customers are included as they are billed at regular rates for revenue requirement purposes with the discount applied

CALIFORNIA AMERICAN WATER COMPANY
NORTHERN DIVISION - LARKFIELD DISTRICT
APPENDIX B: CONSUMPTION ADJUSTMENT MECHANISM (CAM) - ALL DATA

LKD Workpaper 102

Note: Based on Actual October 1, 2020 through September 30, 2021 recorded data

Single Family Residential Consumption by Tier⁽¹⁾⁽²⁾

	ccf	Adopted Calendar Yr 2021	Recorded 10/1/20 - 9/30/21	% Change	Source:
Tier 1		107,573	104,801	-2.6%	Adopted Consumption is from 2019 GRC
Tier 2		84,536	82,358	-2.6%	
Tier 3		10,144	9,883	-2.6%	
Tier 4		9,088	8,854	-2.6%	
Total		211,341	205,895	-2.6%	
		-	-		

Commercial Consumption

	ccf	Adopted Calendar Yr 2021	Recorded 10/1/20 - 9/30/21	% Change	Source:
Total		121,889	118,126	-3.1%	Adopted Consumption is from 2019 GRC

Industrial Consumption

	ccf	Adopted Calendar Yr 2021	Recorded 10/1/20 - 9/30/21	% Change	Source:
Total		0	0	0.0%	Adopted Consumption is from 2019 GRC

Public Authority Consumption

	ccf	Adopted Calendar Yr 2021	Recorded 10/1/20 - 9/30/21	% Change	Source:
Total		3,268	1,346	-58.8%	Adopted Consumption is from 2019 GRC

System Total	336,498	325,367	-3.3%
	0	-	

1) Includes low income

2) This is actual recorded data for the period and has been adjusted to correspond to the necessary data by block adopted by the new rate design approved in D.21-11-018

CALIFORNIA-AMERICAN WATER COMPANY
NORTHERN DIVISION - LARKFIELD DISTRICT
APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM

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SINGLE FAMILY UNDER PREVIOUSLY ADOPTED 2021 CONSUMPTION

Standard Components		Standard Rate Design per D.86-05-064		Conservation Rate Design as adopted in D. 21-11-018	
Meter Size	Avg Number of Meters	50% Meter Rate	Meter Revenues	30% Meter Rate	Meter Revenues
5/8 x 3/4	1,268	\$29.62	\$450,658	\$17.99	\$273,773
3/4	220	\$44.43	\$117,285	\$26.99	\$71,250
1	70	\$74.04	\$62,197	\$44.98	\$37,784
1-1/2	146	\$148.09	\$259,448	\$89.96	\$157,614
2	0	\$236.94	\$0	\$143.94	\$0
3	0	\$444.26	\$0	\$269.89	\$0
4	0	\$740.44	\$0	\$449.81	\$0
6	0	\$1,480.87	\$0	\$899.62	\$0
8	0	\$2,369.39	\$0	\$1,439.39	\$0
TOTAL	1,704		\$889,588		\$540,421
Block	Consumption (ccfs)	Volume Revenues	Standard Base Qty Rate	Volume Revenues	Conservation Qty Rate
Block 1	107,573	\$495,468	\$4.6059	\$665,903	\$6.1903
Block 2	84,536	\$389,366	\$4.6059	\$545,108	\$6.4482
Block 3	10,144	\$46,724	\$4.6059	\$75,225	\$7.4154
Block 4	9,088	\$41,857	\$4.6059	\$76,472	\$8.4149
Block 5		\$0		\$0	
TOTAL	211,341	\$973,415		\$1,362,708	
TOTAL REVENUES (vol + mtr)		\$1,863,003		\$1,903,129	

CALIFORNIA-AMERICAN WATER COMPANY
 NORTHERN DIVISION - LARKFIELD DISTRICT
 APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM
 CALIFORNIA-AMERICAN WATER COMPANY
 NORTHERN DIVISION - LARKFIELD DISTRICT
 APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM

LKD Workpaper 103

LKD Workpaper 104

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SINGLE FAMILY ACAM ADJUSTED CONSUMPTION

Standard Components		Standard Rate Design per D.86-05-064		Conservation Rate Design as adopted in D. 21-11-018	
Meter Size	Avg Number of Meters	50% Meter Rate	Meter Revenues	30% Meter Rate	Meter Revenues
5/8 x 3/4	1,268	\$29.62	\$450,658	\$17.99	\$273,773
3/4	220	\$44.43	\$117,285	\$26.99	\$71,250
1	70	\$74.04	\$62,197	\$44.98	\$37,784
1-1/2	146	\$148.09	\$259,448	\$89.96	\$157,614
2	0	\$236.94	\$0	\$143.94	\$0
3	0	\$444.26	\$0	\$269.89	\$0
4	0	\$740.44	\$0	\$449.81	\$0
6	0	\$1,480.87	\$0	\$899.62	\$0
8	0	\$2,369.39	\$0	\$1,439.39	\$0
TOTAL	1,704		\$889,588		\$540,421
Block	Consumption (ccfs)	Volume Revenues	Standard Base Qty Rate	Volume Revenues	Conservation Qty Rate
Block 1	104,801	\$499,208	\$4.7634	\$670,940	\$6.4020
Block 2	82,358	\$392,305	\$4.7634	\$549,230	\$6.6688
Block 3	9,883	\$47,077	\$4.7634	\$75,794	\$7.6691
Block 4	8,854	\$42,173	\$4.7634	\$77,050	\$8.7028
Block 5	0	\$0	\$4.7634	\$0	\$0.0000
TOTAL	205,895	\$980,763		\$1,373,014	
TOTAL REVENUES (vol + mtr)		\$1,870,351		\$1,913,435	

APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM

Note: The following schedules are meant to reflect how volumetric rates would be adjusted under the CAM. The numbers presented are for illustrative purposes only and do not necessarily reflect the final outcome of Decision D. 21-11-018 in this proceeding or other submittals before the Commission. The conservation rate design that is used in this schedule under both the Previously Adopted and under the CAM are as adopted in D. 21-11-018.

NON RESIDENTIAL UNDER PREVIOUSLY ADOPTED 2021 CONSUMPTION

Standard Components		Standard Rate Design per D.86-05-064		Conservation Rate Design as adopted in D. 21-11-018	
Meter Size	Avg Number of Meters	50% Meter Rate	Meter Revenues	30% Meter Rate	Meter Revenues
5/8 x 3/4	108	\$29.62	\$38,384	\$17.99	\$23,318
3/4	31	\$44.43	\$16,527	\$26.99	\$10,040
1	88	\$74.04	\$78,190	\$44.98	\$47,500
1-1/2	54	\$148.09	\$95,960	\$89.96	\$58,295
2	38	\$236.94	\$108,044	\$143.94	\$65,636
3	4	\$444.26	\$21,325	\$269.89	\$12,955
4	4	\$740.44	\$35,541	\$449.81	\$21,591
6	1	\$1,480.87	\$17,770	\$899.62	\$10,795
8	0	\$2,369.39	\$0	\$1,439.39	\$0
10	0	\$3,406.00	\$0	\$2,069.13	\$0
TOTAL	328		\$411,741		\$250,131
Block	Consumption (ccfs)	Volume Revenues	Standard Base Qty Rate	Volume Revenues	Conservation Qty Rate
Block 1	125,157	\$576,461	\$4.6059	\$807,037	\$6.4482
TOTAL	125,157	\$576,461		\$807,037	
TOTAL REVENUES (vol + mtr)		\$988,202		\$1,057,168	

CALIFORNIA-AMERICAN WATER COMPANY
 NORTHERN DIVISION - LARKFIELD DISTRICT
 APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM
 CALIFORNIA-AMERICAN WATER COMPANY
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 APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM

LKD Workpaper 104

LKD Workpaper 106

Note: The following schedules are meant to reflect how volumetric rates would be adjusted under the CAM. The numbers presented are for illustrative purposes only and do not necessarily reflect the final outcome of Decision D. 21-11-018 in this proceeding or other submittals before the Commission. The conservation rate design that is used in this schedule under both the Previously Adopted and under the CAM are as adopted in D. 21-11-018.

NON RESIDENTIAL ACAM ADJUSTED CONSUMPTION

Standard Components		Standard Rate Design per D.86-05-064		Conservation Rate Design as adopted in D. 21-11-018	
Meter Size	Avg Number of Meters	50% Meter Rate	Meter Revenues	30% Meter Rate	Meter Revenues
5/8 x 3/4	108	\$29.62	\$38,384	\$17.99	\$23,318
3/4	31	\$44.43	\$16,527	\$26.99	\$10,040
1	88	\$74.04	\$78,190	\$44.98	\$47,500
1-1/2	54	\$148.09	\$95,960	\$89.96	\$58,295
2	38	\$236.94	\$108,044	\$143.94	\$65,636
3	4	\$444.26	\$21,325	\$269.89	\$12,955
4	4	\$740.44	\$35,541	\$449.81	\$21,591
6	1	\$1,480.87	\$17,770	\$899.62	\$10,795
8	0	\$2,369.39	\$0	\$1,439.39	\$0
10	0	\$3,406.00	\$0	\$2,069.13	\$0
TOTAL	328		\$411,741		\$250,131
Block	Consumption (ccfs)	Volume Revenues	Standard Base Qty Rate	Volume Revenues	Conservation Qty Rate
Block 1	119,472	\$569,093	\$4.7634	\$796,735	\$6.6688
TOTAL	119,472	\$569,093		\$796,735	
TOTAL REVENUES (vol + mtr)		\$980,834		\$1,046,866	

Note: Based on Actual October 1, 2020 through September 30, 2021 recorded data

Family Residential Consumption by Tie

		Larkfield
		Recorded
	ccf	10/1/20 - 9/30/21
Tier 1		104,801
Tier 2		82,358
Tier 3		9,883
Tier 4		8,854
Total		205,895

Commercial Consumption

		Recorded
	ccf	10/1/20 - 9/30/21
Total		118,126

Industrial Consumption

		Recorded
	ccf	10/1/20 - 9/30/21
Total		

Public Authority Consumption

		Recorded
	ccf	10/1/20 - 9/30/21
Total		1,346

System Total⁽²⁾	325,367
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1) Includes low income

2) This is actual recorded data for the period and has been adjusted to correspond to the necessary data by block adopted by the new rate design approved in D.21-11-018

**CALIFORNIA-AMERICAN WATER COMPANY
NORTHERN DIVISION
REVENUE CALCULATION AT PROPOSED RATES**

LKD Workpaper 106

		Sacramento	Larkfield	Meadowbrook
		Escalation Year	Escalation Year	Escalation Year
		2022	2022	2022
Line Number	Description	1560	1561	RS350
1	Total Revenue Requirement	68,256	3,100	1,294
2	Other Revenues	499		
<hr/>				
3	Total Water Service Revenue Requirement	67,758	3,100	1,294
4	Revenue recovered from RFSS (Residential Fire Sprinkler System)	0	0	0
5	Revenue recovered from Private Fire	608		
6	Total other revenues	608	0	0
7	Revenues to be collected from metered customers	67,150	3,100	1,294
<u>Calculation of Standard Rates</u>				
8	50% of revenue requirement - Allowed Service Charge Revenue	33,575	1,550	647
9	Remaining 50% of Revenue Requirement To be Recovered in Quantinty Rates	33,575	1,550	647
10	Total Water Sales -General Metered Service	12,639	325	416
11	Standard Quantinty Rates (Per CCFS)	2.6565	4.7634	1.5565

**CALIFORNIA-AMERICAN WATER COMPANY
NORTHERN DIVISION
REVENUE CALCULATION AT PROPOSED RATES**

LKD Workpaper 106

		Sacramento	Larkfield	Meadowbrook
		Escalation Year	Escalation Year	Escalation Year
		2022	2022	2022
Line Number	Description	1560	1561	RS350

Calculation of Conservation Rates

12	To Be Recovered From Service Charges	30%	30%	40%
13	Revenue To Be Recovered From Service Charges	20,145	930	518
14	Revenue To Be Recovered From Quantity Charges	47,005	2,170	777
15	Total Water Sales -General Metered Service	12,639	325	416
16	Conservation Quantity Rates (Per CCFS)	3.7191	6.6688	1.8678

CALIFORNIA-AMERICAN WATER COMPANY
 NORTHERN DIVISION
 REVENUE CALCULATION AT PROPOSED RATES

RS753

LKD Workpaper 107

Line Number		Sacramento	Larkfield	Meadowbrook
		Conservation Rates	Conservation Rates	Conservation Rates
		Escalation Year 2022	Escalation Year 2022	Escalation Year 2022
		1560	1561	RS350
1	SQR under Conservation Rates	3.72	6.6688	1.87
2	Annual Residential Sales (CCF)	7,486	206	329
3	Residential Revenue Requirement	\$27,840	\$1,373	\$614
4	Residential Rev Req Per Proof	\$27,838.96	\$1,373	\$614
5	Residential Variance	(\$1)	(\$0)	\$0
6	% Variance	0.00%	0.00%	0.00%
7				
8	Breakpoints (Monthly) ^{5,11}			
9	<u>Tier 1</u>			
10	Breakpoint 1 (ccf)	6	5	10
11	Water at Tier 1 Rate	65.00%	50.90%	51.70%
12	Cumulative water	N/A	N/A	N/A
13				
14	<u>Tier 2</u>			
15	Breakpoint 2 (hcf)	11	18	19
16	Water at Tier 2 Rate	22.00%	40.00%	25.70%
17	Cumulative water	87.00%	90.90%	77.40%
18				
19	<u>Tier 3</u>			
20	Breakpoint 3 (hcf)	0	25	0
21	Water at Tier 3 Rate	13.00%	4.80%	22.60%
22	Cumulative water	100.00%	95.70%	100.00%
23				

CALIFORNIA-AMERICAN WATER COMPANY
 NORTHERN DIVISION
 REVENUE CALCULATION AT PROPOSED RATES

RS753

LKD Workpaper 107

Line Number		Sacramento	Larkfield	Meadowbrook
		Conservation Rates	Conservation Rates	Conservation Rates
		Escalation Year 2022	Escalation Year 2022	Escalation Year 2022
		1560	1561	RS350
24	<u>Tier 4</u>			
25	Breakpoint 4 (hcf)			
26	Water at Tier 4 Rate	0.00%	4.30%	0.00%
27	Cumulative water	100.00%	100.00%	100.00%
28				
29				
30				
31				
32	Rates ⁵			
33	<u>Tier 1</u>			
34	Rate per hcf ^{7,8}	\$3.1902	\$6.4020	\$1.7744
35	% of SQR	85.78%	96.00%	95.00%
36	Revenue within tier	55.76%	48.86%	49.12%
37	Cumulative revenue			
38	<u>Tier 2</u>			
39	Rate per hcf	\$4.2770	\$6.6688	\$1.8678
40	% of SQR	115.00%	100.00%	100.00%
41	Revenue within tier	25.30%	40.00%	25.70%
42	Cumulative revenue	81.06%	88.86%	74.82%

CALIFORNIA-AMERICAN WATER COMPANY
 NORTHERN DIVISION
 REVENUE CALCULATION AT PROPOSED RATES

RS753

LKD Workpaper 107

Line Number		Sacramento	Larkfield	Meadowbrook
		Conservation Rates	Conservation Rates	Conservation Rates
		Escalation Year 2022	Escalation Year 2022	Escalation Year 2022
		1560	1561	RS350
43	<u>Tier 3</u>			
44	Rate per hcf	\$5.4187	\$7.6691	\$2.0817
45	% of SQR	145.70%	115.00%	111.45%
46	Revenue within tier	18.94%	5.52%	25.19%
47	Cumulative revenue	100.00%	94.38%	100.00%
48	<u>Tier 4</u>			
49	Rate per hcf	\$0.0000	\$8.7028	\$0.0000
50	% of SQR	0.00%	130.50%	0.00%
51	Revenue within tier ⁶ (<10%)	0.00%	5.61%	0.00%
52	Cumulative revenue	100.00%	100.00%	100.00%
53				
54				
55	OUTPUT			
56	1 \$	\$3.1902	\$6.4020	\$1.7744
57	2 \$	\$4.2770	\$6.6688	\$1.8678
58	3 \$	\$5.4187	\$7.6691	\$2.0817
59	4 \$	\$0.0000	\$8.7028	\$0.0000
60	5 \$	\$0.0000	\$0.0000	\$0.0000
61	NRES \$	\$3.7191	\$6.6688	\$1.8678

62

**CALIFORNIA-AMERICAN WATER COMPANY
 NORTHERN DIVISION
 REVENUE CALCULATION AT PROPOSED RATES**

LKD Workpaper 108

LARKFIELD SERVICE AREA

Ln. No.	Customer Class	QTY RATE	Total Consumption	Total Revenues
	METERED CONSUMPTION	CCF		
	Residential			
16	Tier 1	\$ 6.4020	104,801	670,940
17	Tier 2	\$ 6.6688	82,358	549,230
18	Tier 3	\$ 7.6691	9,883	75,794
19	Tier 4	\$ 8.7028	8,854	77,050
20	Total Residential		205,895	1,373,014
21	Commercial	\$ 6.6688	118,126	787,759
22	Public Authority	\$ 6.6688	1,346	8,976
23	CONSUMPTION REVENUES		119,472	2,169,748
24	SERVICE CHARGE REVENUES			929,813
25	OTHER REVENUE			-
26	PRIVATE FIRE REVENUE			-
27			Total Customer Revenue	3,099,561
28			Check to 2022 Rev Req't	3,099,736
29			Over/(Under)	(175)
30			% Difference	-0.01%

California American Water
Rate and Revenue Comparison
NORTHERN DIVISION - Meadowbrook

MDB Workpaper 100

		2022 Step Rate			ACAM ADJUSTED			VARIANCE			
		Schedule No. ND- 1	Schedule No. CA-CAP		Schedule No. ND- 1	Schedule No. CA-CAP					
Line No.	Description	CURRENT RATES Per 100 CF	CURRENT RATES PER 100 GAL (CGL)	CURRENT RATES PER 100 GAL (CGL)	ACAM NEW RATES Per 100 CF	ACAM NEW RATES PER 100 GAL (CGL)	ACAM NEW RATES PER 100 GAL (CGL)	RATES PER 100 GAL (CGL) \$	RATES PER 100 GAL (CGL) %		
Quantity Rates											
<u>Residential Customers</u>											
1	For the first 34 CGL	\$1.7744	\$0.2372	\$0.1898	0.20	\$1.7287	\$0.2311	\$0.1849	0.20	-\$0.0061	-2.6%
2	For the next 24 CGL	\$1.8678	\$0.2497	\$0.1998	0.20	\$1.8197	\$0.2433	\$0.1946	0.20	-\$0.0064	-2.6%
3	For all water delivered over 58 CGL	\$2.0817	\$0.2783	\$0.2783		\$2.0281	\$0.2711	\$0.2711		-\$0.0072	-2.6%
		\$0.0000	\$0.0000	\$0.0000		\$0.0000	\$0.0000	\$0.0000		\$0.0000	0.0%
<u>All Other Customers</u>											
4	For all water delivered per CGL	\$1.8678	\$0.2497			\$1.8197	\$0.2433			-\$0.0064	-2.6%

Line No.	Customer Class	CURRENT RATES	CURRENT ADOPTED CONSUMPTION	CONSUMPTION REVENUE	ACAM NEW RATES	ACAM ADJUSTED CONSUMPTION	CONSUMPTION REVENUE	CONSUMPTION REVENUE \$	CONSUMPTION REVENUE %	
Quantity Revenue										
Per CCF										
<u>1 Residential Customers</u>										
2	Tier 1	\$1.7744	170,080	301,792	\$1.7287	180,341	311,757	\$9,965	3.3%	
3	Tier 2	\$1.8678	84,547	157,916	\$1.8197	89,647	163,131	\$5,215	3.3%	
4	Tier 3	\$2.0817	74,348	154,768	\$2.0281	78,834	159,879	\$5,111	3.3%	
5	Tier 4	\$0.0000	-	-	\$0.0000	-	-	\$0	0.0%	
6	Total Residential		328,975	614,476		348,821	634,767	\$20,291	3.3%	
Per CCF										
7	Non Residential	\$1.8678	86,852	162,222	\$1.8197	78,011	141,957	-\$20,265	-12.5%	
8	Total		415,827	776,698		426,832	776,724	\$26	0.0%	

By Customer Class

Residential (including low income)¹

Commercial

Public Authority

Industrial

By System

Meadowbrook Service Area

Customer Classes/Systems not Subject to the CAM

Construction

Other Special Use

¹ Low income customers are included as they are billed at regular rates for revenue requirement purposes with the discount applied

CALIFORNIA AMERICAN WATER COMPANY
NORTHERN DIVISION - MEADOWBROOK SERVICE AREA
APPENDIX B: CONSUMPTION ADJUSTMENT MECHANISM (CAM) - ALL DATA

Note: Based on Actual October 1, 2020 through September 30, 2021 recorded data

Single Family Residential Consumption by Tier⁽¹⁾⁽²⁾

	ccf	Adopted Calendar Yr 2021	Recorded 10/1/20 - 9/30/21	% Change
Tier 1		170,080	180,341	6.0%
Tier 2		84,547	89,647	6.0%
Tier 3		74,348	78,834	6.0%
Tier 4			0	0.0%
Total		328,975	348,821	6.0%

Source:

Adopted Consumption is from 2019 GRC

Commercial Consumption

	ccf	Adopted Calendar Yr 2021	Recorded 10/1/20 - 9/30/21	% Change
Total		86,852	78,011	-10.2%

Adopted Consumption is from 2019 GRC

Industrial Consumption

	ccf	Adopted Calendar Yr 2021	Recorded 10/1/20 - 9/30/21	% Change
Total		0	0	0.0%

Adopted Consumption is from 2019 GRC

Public Authority Consumption

	ccf	Adopted Calendar Yr 2021	Recorded 10/1/20 - 9/30/21	% Change
Total		0	0	0.0%

Adopted Consumption is from 2019 GRC

System Total		415,827	426,832	2.6%
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1) Includes low income

2) This is actual recorded data for the period and has been adjusted to correspond to the necessary data by block adopted by the new rate design approved in D.21-11-018

APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM

Note: The following schedules are meant to reflect how volumetric rates would be adjusted under the CAM. The numbers presented are for illustrative purposes only and do not necessarily reflect the final outcome of Decision D. 21-11-018 in this proceeding or other submittals before the Commission. The conservation rate design that is used in this schedule under both the Previously Adopted and under the CAM are as adopted in D. 21-11-018.

SINGLE FAMILY UNDER PREVIOUSLY ADOPTED 2021 CONSUMPTION

Standard Components		Standard Rate Design per D.86-05-064		Conservation Rate Design as adopted in D. 21-11-018	
Meter Size	Avg Number of Meters	50% Meter Rate	Meter Revenues	40% Meter Rate	Meter Revenues
5/8 x 3/4	1,580	\$24.21	\$459,080	\$17.99	\$341,137
3/4	0	\$36.32	\$0	\$26.99	\$0
1	71	\$60.53	\$51,574	\$44.98	\$38,324
1-1/2	0	\$121.07	\$0	\$89.96	\$0
2	0	\$193.70	\$0	\$143.94	\$0
3	0	\$363.20	\$0	\$269.89	\$0
4	0	\$605.33	\$0	\$449.81	\$0
6	0	\$1,210.65	\$0	\$899.62	\$0
8	0	\$1,937.05	\$0	\$1,439.39	\$0
TOTAL	1,651		\$510,654		\$379,460
Block	Consumption (ccfs)	Volume Revenues	Standard Base Qty Rate	Volume Revenues	Conservation Qty Rate
Block 1	170,080	\$783,372	\$4.6059	\$301,792	\$1.7744
Block 2	84,547	\$389,413	\$4.6059	\$157,916	\$1.8678
Block 3	74,348	\$342,441	\$4.6059	\$154,768	\$2.0817
Block 4	0	\$0	\$4.6059	\$0	\$0.0000
Block 5		\$0		\$0	
TOTAL	328,975	\$1,515,226		\$614,476	
TOTAL REVENUES (vol + mtr)		\$2,025,880		\$993,936	

**CALIFORNIA-AMERICAN WATER COMPANY
 MEADOWBROOK SERVICE AREA
 APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM
 CALIFORNIA-AMERICAN WATER COMPANY
 MEADOWBROOK SERVICE AREA
 APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM**

MDB Workpaper 103

MDB Workpaper 104

Note: The following schedules are meant to reflect how volumetric rates would be adjusted under the CAM. The numbers presented are for illustrative purposes only and do not necessarily reflect the final outcome of Decision D. 21-11-018 in this proceeding or other submittals before the Commission. The conservation rate design that is used in this schedule under both the Previously Adopted and under the CAM are as adopted in D. 21-11-018.

SINGLE FAMILY ACAM ADJUSTED CONSUMPTION

Standard Components		Standard Rate Design per D.86-05-064		Conservation Rate Design as adopted in D. 21-11-018	
Meter Size	Avg Number of Meters	50% Meter Rate	Meter Revenues	40% Meter Rate	Meter Revenues
5/8 x 3/4	1,580	\$24.21	\$459,080	\$17.99	\$341,137
3/4	0	\$36.32	\$0	\$26.99	\$0
1	71	\$60.53	\$51,574	\$44.98	\$38,324
1-1/2	0	\$121.07	\$0	\$89.96	\$0
2	0	\$193.70	\$0	\$143.94	\$0
3	0	\$363.20	\$0	\$269.89	\$0
4	0	\$605.33	\$0	\$449.81	\$0
6	0	\$1,210.65	\$0	\$899.62	\$0
8	0	\$1,937.05	\$0	\$1,439.39	\$0
TOTAL	1,651		\$510,654		\$379,460
Block	Consumption (ccfs)	Volume Revenues	Standard Base Qty Rate	Volume Revenues	Conservation Qty Rate
Block 1	180,341	\$830,630	\$4.6059	\$311,757	\$1.7287
Block 2	89,647	\$412,905	\$4.6059	\$163,131	\$1.8197
Block 3	78,834	\$363,100	\$4.6059	\$159,879	\$2.0281
Block 4	0	\$0	\$4.6059	\$0	\$0.0000
Block 5	0	\$0	\$4.6059	\$0	-
TOTAL	348,821	\$1,606,635		\$634,767	
TOTAL REVENUES (vol + mtr)		\$2,117,289		\$1,014,227	

APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM

Note: The following schedules are meant to reflect how volumetric rates would be adjusted under the CAM.

The numbers presented are for illustrative purposes only and do not necessarily reflect the final outcome of Decision D. 21-11-018 in this proceeding or other submittals before the Commission. The conservation rate design that is used in this schedule under both the Previously Adopted and under the CAM are as adopted in D. 21-11-018.

NON RESIDENTIAL UNDER PREVIOUSLY ADOPTED 2021 CONSUMPTION

Standard Components		Standard Rate Design per D.86-05-064		Conservation Rate Design as adopted in D. 21-11-018	
Meter Size	Avg Number of Meters	50% Meter Rate	Meter Revenues	40% Meter Rate	Meter Revenues
5/8 x 3/4	18	\$24.21	\$5,230	\$17.99	\$3,886
3/4	0	\$36.32	\$0	\$26.99	\$0
1	16	\$60.53	\$11,622	\$44.98	\$8,636
1-1/2	2	\$121.07	\$2,906	\$89.96	\$2,159
2	9	\$193.70	\$20,920	\$143.94	\$15,545
3	4	\$363.20	\$17,433	\$269.89	\$12,955
4	9	\$605.33	\$65,375	\$449.81	\$48,580
6	0	\$1,210.65	\$0	\$899.62	\$0
8	0	\$1,937.05	\$0	\$1,439.39	\$0
10	0	\$2,784.51	\$0	\$2,069.13	\$0
TOTAL	58		\$123,487		\$91,761
Block	Consumption (ccfs)	Volume Revenues	Standard Base Qty Rate	Volume Revenues	Conservation Qty Rate
Block 1	86,852	\$400,032	\$4.6059	\$162,222	\$1.8678
TOTAL	86,852	\$400,032		\$162,222	
TOTAL REVENUES (vol + mtr)		\$523,519		\$253,983	

**CALIFORNIA-AMERICAN WATER COMPANY
 MEADOWBROOK SERVICE AREA
 APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM
 CALIFORNIA-AMERICAN WATER COMPANY
 MEADOWBROOK SERVICE AREA
 APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM**

MDB Workpaper 105

MDB Workpaper 106

Note: The following schedules are meant to reflect how volumetric rates would be adjusted under the CAM. The numbers presented are for illustrative purposes only and do not necessarily reflect the final outcome of Decision D. 21-11-018 in this proceeding or other submittals before the Commission. The conservation rate design that is used in this schedule under both the Previously Adopted and under the CAM are as adopted in D. 21-11-018.

NON RESIDENTIAL ACAM ADJUSTED CONSUMPTION

Standard Components		Standard Rate Design per D.86-05-064		Conservation Rate Design as adopted in D. 21-11-018	
Meter Size	Avg Number of Meters	50% Meter Rate	Meter Revenues	40% Meter Rate	Meter Revenues
5/8 x 3/4	18	\$24.21	\$5,230	\$17.99	\$3,886
3/4	0	\$36.32	\$0	\$26.99	\$0
1	16	\$60.53	\$11,622	\$44.98	\$8,636
1-1/2	2	\$121.07	\$2,906	\$89.96	\$2,159
2	9	\$193.70	\$20,920	\$143.94	\$15,545
3	4	\$363.20	\$17,433	\$269.89	\$12,955
4	9	\$605.33	\$65,375	\$449.81	\$48,580
6	0	\$1,210.65	\$0	\$899.62	\$0
8	0	\$1,937.05	\$0	\$1,439.39	\$0
10	0	\$2,784.51	\$0	\$2,069.13	\$0
TOTAL	58		\$123,487		\$91,761
Block	Consumption (ccfs)	Volume Revenues	Standard Base Qty Rate	Volume Revenues	Conservation Qty Rate
Block 1	78,011	\$359,311	\$4.6059	\$141,957	\$1.8197
TOTAL	78,011	\$359,311		\$141,957	
TOTAL REVENUES (vol + mtr)		\$482,798		\$233,718	

Note: Based on Actual October 1, 2020 through September 30, 2021 recorded data

Single Family Residential Consumption by Tier(1)(2)

Meadowbrook	
ccf	Recorded 10/1/20 - 9/30/21
Tier 1	180,341
Tier 2	89,647
Tier 3	78,834
Tier 4	
Total	348,821

Commercial Consumption

ccf	Recorded 10/1/20 - 9/30/21
Total	78,011

Industrial Consumption

ccf	Recorded 10/1/20 - 9/30/21
Total	

Public Authority Consumption

ccf	Recorded 10/1/20 - 9/30/21
Total	

System Total⁽²⁾	426,832
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1) Includes low income

2) This is actual recorded data for the period and has been adjusted to correspond to the necessary data by block adopted by the new rate design approved in D.21-11-018

**CALIFORNIA-AMERICAN WATER COMPANY
NORTHERN DIVISION
REVENUE CALCULATION AT PROPOSED RATES**

MDB Workpaper 108

Line Number	Description	Sacramento	Larkfield	Meadowbrook
		Escalation Year	Escalation Year	Escalation Year
		2022	2022	2022
		1560	1561	RS350
1	Total Revenue Requirement	68,256	3,100	1,294
2	Other Revenues	499		
3	<hr/> Total Water Service Revenue Requirement	67,758	3,100	1,294
4	Revenue recovered from RFSS (Residential Fire Sprinkler System)	0	0	0
5	Revenue recovered from Private Fire	608		
6	Total other revenues	608	0	0
7	Revenues to be collected from metered customers	67,150	3,100	1,294
8	Calculation of Standard Rates 50% of revenue requirement - Allowed Service Charge Revenue	33,575	1,550	647
9	Remaining 50% of Revenue Requirement To be Recovered in Quantity Rates	33,575	1,550	647
10	Total Water Sales -General Metered Service	12,639	336	427
11	Standard Quantity Rates (Per CCFS)	2.6565	4.6059	1.5164

CALIFORNIA-AMERICAN WATER COMPANY
 NORTHERN DIVISION
 REVENUE CALCULATION AT PROPOSED RATES

MDB Workpaper 108

		Sacramento	Larkfield	Meadowbrook
		Escalation Year	Escalation Year	Escalation Year
		2022	2022	2022
Line Number	Description	1560	1561	RS350
Calculation of Conservation Rates				
12	To Be Recovered From Service Charges	30%	30%	40%
13	Revenue To Be Recovered From Service Charges	20,145	930	518
14	Revenue To Be Recovered From Quantity Charges	47,005	2,170	777
15	Total Water Sales -General Metered Service	12,639	336	427
16	Conservation Quantity Rates (Per CCFS)	3.7191	6.4482	1.8197

CALIFORNIA-AMERICAN WATER COMPANY
 NORTHERN DIVISION
 REVENUE CALCULATION AT PROPOSED RATES

RS753

MDB Workpaper 109

Line Number		Sacramento	Larkfield	Meadowbrook
		Conservation Rates	Conservation Rates	Conservation Rates
		Escalation Year 2022	Escalation Year 2022	Escalation Year 2022
		1560	1561	RS350
1	SQR under Conservation Rates	3.72	6.45	1.82
2	Annual Residential Sales (CCF)	7,486	211	349
3	Residential Revenue Requirement	\$27,840	\$1,363	\$635
4	Residential Rev Req Per Proof	\$27,838.96	\$1,363	\$635
5	Residential Variance	(\$1)	(\$0)	\$0
6	% Variance	0.00%	0.00%	0.00%
7				
8	Breakpoints (Monthly) ^{5,11}			
9	<u>Tier 1</u>			
10	Breakpoint 1 (ccf)	6	5	10
11	Water at Tier 1 Rate	65.00%	50.90%	51.70%
12	Cumulative water	N/A	N/A	N/A
13				
14	<u>Tier 2</u>			
15	Breakpoint 2 (hcf)	11	18	19
16	Water at Tier 2 Rate	22.00%	40.00%	25.70%
17	Cumulative water	87.00%	90.90%	77.40%
18				
19	<u>Tier 3</u>			
20	Breakpoint 3 (hcf)	0	25	0
21	Water at Tier 3 Rate	13.00%	4.80%	22.60%
22	Cumulative water	100.00%	95.70%	100.00%
23				

CALIFORNIA-AMERICAN WATER COMPANY
 NORTHERN DIVISION
 REVENUE CALCULATION AT PROPOSED RATES

RS753

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Line Number		Sacramento	Larkfield	Meadowbrook
		Conservation Rates	Conservation Rates	Conservation Rates
		Escalation Year 2022	Escalation Year 2022	Escalation Year 2022
		1560	1561	RS350
24	<u>Tier 4</u>			
25	Breakpoint 4 (hcf)			
26	Water at Tier 4 Rate	0.00%	4.30%	0.00%
27	Cumulative water	100.00%	100.00%	100.00%
28				
29				
30				
31				
32	Rates ⁵			
33	<u>Tier 1</u>			
34	Rate per hcf ^{7,8}	\$3.1902	\$6.1903	\$1.7287
35	% of SQR	85.78%	96.00%	95.00%
36	Revenue within tier	55.76%	48.86%	49.12%
37	Cumulative revenue			
38	<u>Tier 2</u>			
39	Rate per hcf	\$4.2770	\$6.4482	\$1.8197
40	% of SQR	115.00%	100.00%	100.00%
41	Revenue within tier	25.30%	40.00%	25.70%
42	Cumulative revenue	81.06%	88.86%	74.82%

Line Number		Sacramento	Larkfield	Meadowbrook
		Conservation Rates	Conservation Rates	Conservation Rates
		Escalation Year 2022	Escalation Year 2022	Escalation Year 2022
		1560	1561	RS350
43	<u>Tier 3</u>			
44	Rate per hcf	\$5.4187	\$7.4154	\$2.0281
45	% of SQR	145.70%	115.00%	111.45%
46	Revenue within tier	18.94%	5.52%	25.19%
47	Cumulative revenue	100.00%	94.38%	100.00%
48	<u>Tier 4</u>			
49	Rate per hcf	\$0.0000	\$8.4149	\$0.0000
50	% of SQR	0.00%	130.50%	0.00%
51	Revenue within tier ⁶ (<10%)	0.00%	5.61%	0.00%
52	Cumulative revenue	100.00%	100.00%	100.00%
53				
54				
55	OUTPUT			
56	1 \$	\$3.1902	\$6.1903	\$1.7287
57	2 \$	\$4.2770	\$6.4482	\$1.8197
58	3 \$	\$5.4187	\$7.4154	\$2.0281
59	4 \$	\$0.0000	\$8.4149	\$0.0000
60	5 \$	\$0.0000	\$0.0000	\$0.0000
61	NRES \$	\$3.7191	\$6.4482	\$1.8197

62

**CALIFORNIA-AMERICAN WATER COMPANY
 NORTHERN DIVISION
 REVENUE CALCULATION AT PROPOSED RATES**

MDB Workpaper 110

MEADOWBROOK SERVICE AREA

Ln. No.	Customer Class	QTY RATE	Total Consumption	Total Revenues
	METERED CONSUMPTION	CCF		
	Residential			
31	Tier 1	\$ 1.7287	180,341	311,757
32	Tier 2	\$ 1.8197	89,647	163,131
33	Tier 3	\$ 2.0281	78,834	159,879
34	Total Residential		348,821	634,767
35	Commercial	\$ 1.8197	78,011	141,957
36	CONSUMPTION REVENUES		426,832	776,724
37	SERVICE CHARGE REVENUES			517,676
38	OTHER REVENUE			-
39	PRIVATE FIRE REVENUE			-
40			Total Customer Revenue	1,294,400
41			Check to 2022 Rev Req't	1,294,484
42			Over/(Under)	(84)
43			% Difference	-0.01%

18. It is reasonable for Cal-Am to eliminate its annual and quarterly reports that are duplicative of the reporting requirements in GO 103-A.

19. It is reasonable for Cal-Am to provide further details about the surcharges applied to customers' bills in each district, including the customer bill impacts related to the surcharges and the improvements and efficiencies each surcharge is intended to fund, for review in its next GRC.

20. Cal-Am should use its conservation budget to match any funds San Marino receives from the MWD program, assist San Marino City staff with applying for and reporting program(s) to MWD, work with San Marino to implement a community outreach program to educate and inform residents on the programs and classes they can participate in to lower indoor and outdoor water use to reduce their monthly water bills and meet with the City of San Marino prior to Cal-Am's next GRC filing to discuss potential new projects or infrastructure improvements that would further benefit the San Marino water system.

21. Cal-Am should continue collecting the MPWMD user fee in this GRC cycle, and remit the amount collected to MPWMD to fund environmental mitigation projects, conservation activities, and other water-related services.

22. This proceeding should be closed.

O R D E R

IT IS ORDERED that:

1. California America Water Company is authorized to increase its rates to recover the revenue requirements, as follows: \$271,997,880 in 2021; \$280,125,100 in 2022; and \$287,820,100 in 2023.

2. The Settlement reached between California American Water Company (Cal-Am), the Public Advocates Office of the California Public Utilities Commission, and the Cities of Duarte, San Marino, and Thousand Oaks, which

incorporates the two partial settlements reached between Cal-Am and Las Palmas Wastewater Committee and Cal-Am and the Monterey Peninsula Water Management District, is attached and incorporated hereto as Appendix B, and is approved and adopted, as modified in this Decision.

3. No later than 30 days following the issuance of this Decision, California American Water Company (Cal-Am) shall file its Tier 1 General Rate Case implementation advice letter, including updated tariffs as necessary to reflect all of the agreements related to capital expenditures and projects in the Los Angeles County, San Diego County, Ventura County, Central Division, Monterey County Wastewater, Sacramento County, and Larkfield Districts reached between the Public Advocates Office of the California Public Utilities Commission; the Cities of Duarte, San Marino, and Thousand Oaks; the Las Palmas Wastewater Committee; the Monterey Peninsula Water Management District; and Cal-Am. Given the timing of the issuance of the decision, the 2021 authorized rates and tariff changes shall be implemented concurrently with California American Water's escalation filing for attrition year 2022.

4. California-American Water Company (Cal-Am) is authorized to revise tariff schedules and to concurrently cancel its present schedules for such service upon the effective date of its 2022 escalation filing. The revision of tariff schedules for authorized rates in 2021 shall be included and subsumed in Cal-Am's escalation filing for attrition year 2022.

5. Decision 07-05-062 requires escalation filings to be filed no later than 45 days prior to the start of the escalation year. In light of the effective date of this decision, California-American Water Company shall submit its 2022 escalation advice letters within 60 days from the effective date of this decision. The 2022 escalation advice letters shall be effective 45 days from the date of filing.

6. California-American Water Company shall submit its 2023 escalation advice letters no later than 45 days prior to their effective date on January 1, 2023.

7. The Annual Consumption Adjustment Mechanism (ACAM) filings for 2022 shall be filed concurrently with the 2022 Escalation filings via Tier 2 advice letters as approved in Settlement 1. The ACAM filings shall be submitted 60 days from the effective date of this decision. Upon approval of the Tier 2 advice letter, California American Water will file a Tier 1 advice letter to implement new rates effective 45 days after the Tier 2 filing.

8. The Annual Consumption Adjustment Mechanism (ACAM) filings for 2022 shall be filed concurrently with the 2022 Escalation filings via Tier 2 advice letters as approved in Settlement 1. The ACAM filings shall be submitted 60 days from the effective date of this decision. Upon approval of the Tier 2 advice letter, California American Water will file a Tier 1 advice letter to implement new rates effective 45 days after the Tier 2 filing.

9. California American Water Company shall not recover any costs associated with its proposed Bellflower acquisition until or unless it is ultimately approved by the Commission.

10. California American Water Company shall continue to regularly share data with electric investor-owned utilities to identify customers that may be

A.19-07-004 ALJ/CS8/jnf

eligible to enroll in its low-income assistance programs, pursuant to Decision 21-06-015.

11. California American Water Company shall prepare a Portable Generator Planning Study to consider alternatives to installing stationary generators at its facilities and budget \$150,000 or \$50,000 per Division, as a planning study expense in Test Year 2021 to complete this portable generator planning study.

12. California American Water Company shall not seek recovery of costs associated with drilling a new well at the Sand City Desalination Plant.

13. California American Water Company shall coordinate with Monterey Peninsula Water Management District to identify and prioritize projects to improve service and lower costs in the Monterey District prior to filing its next General Rate Case application.

14. California American Water Company shall consolidate its Southern Division as agreed to in Section 12.1 of the Settlement and shall design its Southern Division rates so customers with median and below-median consumption will not see more than the average system-wide increase in monthly bills.

15. California American Water Company shall recover the 2017 Larkfield Wildfire related costs, net of received insurance claims, on a statewide basis.

16. California American Water Company shall seek recovery of any wildfire-related costs incurred after May 31, 2019, on a statewide basis, pursuant to the provisions adopted in Decision 19-07-015.

17. In its next General Rate Case application, California American Water Company shall report details on the surcharges in each district, the customer bill impacts related to the surcharges, and the improvements and efficiencies each surcharge is intended to fund.

A.19-07-004 ALJ/CS8/jnf

18. California American Water Company (Cal-Am) shall use conservation budget funds to match any funds San Marino receives from the Metropolitan Water District of Southern California (MWD) incentive program, assist San Marino City staff with applying for and reporting program(s) to MWD, work with San Marino to implement a community outreach program to educate and inform residents on the programs and classes they can participate in to lower indoor and outdoor water use to reduce their monthly water bills, and meet with the City of San Marino prior to Cal-Am's next General Rate Case filing to discuss potential new projects or infrastructure improvements that would benefit the San Marino water system.

19. California American Water Company shall continue collecting the Monterey Peninsula Water Management District user fee during this General Rate Case cycle to support environmental mitigation, water conservation, and other water service-related programs that were authorized in Decision 17-01-013.

20. Application 19-07-004 is closed.

This order is effective today.

Dated November 18, 2021, at San Francisco, California.

MARYBEL BATJER

President

MARTHA GUZMAN ACEVES

CLIFFORD RECHTSCHAFFEN

GENEVIEVE SHIROMA

DARCIE HOUCK

Commissioners

CALIFORNIA-AMERICAN WATER COMPANY
 655 W. Broadway, Suite 1410
 San Diego, CA 92101

Cancelling Revised Revised

Cal. P.U.C. Sheet No. XXXXX-W
 Cal. P.U.C. Sheet No. XXXXX-W

Schedule No. ND-1
 Northern Division Tariff Area
GENERAL METERED SERVICES

Sheet 1

APPLICABILITY

Applicable to all metered water service.

NORTHERN DIVISION TARIFF AREA RATES

Sacramento Service Area

TERRITORY

The unincorporated communities, subdivisions, and adjacent areas generally known as Cordova, Rosemont, Parkway Estates, Lindale, Foothill Farms, Arlington Heights, Linwood, Loretto Heights, Arden Highlands, Arden Estates and Sunrise Security Park, and Ox-Bow. A part of the City of Citrus Heights and the communities of Antelope and Sabre City in Sacramento and Placer counties. The city of Isleton and vicinity and the unincorporated community of Walnut Grove in Sacramento County. The lower southwestern portion of Placer County, including the areas known as Morgan Creek, Doyle Ranch, Sun Valley Oaks, and Riolo Greens. Dunnigan, along both sides of Interstate 5, between County Roads 2 on the north and County Road 9 on the south, Yolo County. Geyserville and vicinity, Sonoma County. Hillview: Coarsegold Highlands, Raymond, and subdivision in and near Oakhurst, Madera County.

RATES

Quantity Rates:

	<u>Base Rate</u>	
	<u>Per 100 (CGL)</u>	
<u>Residential Customers:</u>		
For the first 74.8 CGL	\$0.4265	(l)
For next 74.8 CGL	\$0.5717	
For all water delivered over 149.6 CGL	\$0.7244	
 <u>All Other Customers:</u>		
For all water delivered, per CGL	\$0.4972	(l)
 Service Charge: General Metered		
	<u>Per Meter</u>	
	<u>Per Month</u>	(l)
For 5/8 x 3/4-inch meter	\$19.16	
For 3/4-inch meter	\$28.75	
For 1-inch meter	\$47.91	
For 1-1/2-inch meter	\$95.82	
For 2-inch meter	\$153.31	
For 3-inch meter	\$287.47	
For 4-inch meter	\$479.11	
For 6-inch meter	\$958.22	
For 8-inch meter	\$1,533.15	
For 10-inch meter	\$2,203.90	(l)

The Service Charge is a readiness-to-serve charge applicable to all general metered services. It is added to the charge for water furnished, which is based on Quantity Rates.

(Continued)

(TO BE INSERTED BY UTILITY)
 Advice 1356
 Decision

ISSUED BY
 J. T. LINAM
 DIRECTOR - Rates & Regulatory

(TO BE INSERTED BY C.P.U.C.)
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Cal. P.U.C. Sheet No. XXXXX-W
 Cal. P.U.C. Sheet No. XXXXX-W

Schedule No. ND-1
 Northern Division Tariff Area
GENERAL METERED SERVICES

Sheet 2

NORTHERN DIVISION TARIFF AREA RATES (Continued):

Larkfield Service Area

TERRITORY

The unincorporated areas known as the Larkfield and Wikiup subdivisions and the community of Fulton, three miles north of Santa Rosa, Sonoma County.

RATES

Quantity Rates:

	<u>Base Rate</u>	
	<u>Per 100 gal (CGL)</u>	
Residential Customers:		
For the first 37.4 CGL	\$0.8275	(1)
For the next 97.5 CGL.....	\$0.8620	
For the next 55.5 CGL.....	\$0.9913	
For all water delivered over 190.4 CGL.....	\$1.1249	
 <u>All Other Customers:</u>		
For all water delivered, per CGL.....	\$0.8620	(1)
 Service Charge: General Metered		
	<u>Per Meter</u>	
	<u>Per Month</u>	(1)
For 5/8 x 3/4-inch meter.....	\$17.99	
For 3/4-inch meter.....	\$26.99	
For 1-inch meter.....	\$44.98	
For 1-1/2-inch meter.....	\$89.96	
For 2-inch meter.....	\$143.94	
For 3-inch meter.....	\$269.89	
For 4-inch meter.....	\$449.81	
For 6-inch meter.....	\$899.62	
For 8-inch meter.....	\$1,439.39	
For 10-inch meter.....	\$2,069.13	(1)

The Service Charge is a readiness-to-serve charge applicable to all general metered services. It is added to the charge for water furnished, which is based on the Quantity Rates.

(Continued)

(TO BE INSERTED BY UTILITY)
 Advice 1356
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Cal. P.U.C. Sheet No. XXXXX-W
Cal. P.U.C. Sheet No. XXXXX-W

Schedule No. ND-1
Northern Division Tariff Area
GENERAL METERED SERVICES

Sheet 3

NORTHERN DIVISION TARIFF AREA RATES (Continued):

Meadowbrook Service Area

TERRITORY

The unincorporated area known as Meadowbrook Tract, including Nos. 1 and 2, located approximately 1-1/2 miles northwest of the city of Merced, Merced County.

RATES

Quantity Rates:

<u>Residential Customers:</u>	<u>Base Rate</u> <u>Per 100 gal (CGL)</u>	
For the first 34 CGL	\$0.2372	(I)
For the next 24 CGL.....	\$0.2497	
For all water delivered over 58 CGL	\$0.2783	
<u>All Other Customers</u>		
For all water delivered per CGL	\$0.2497	(I)
Service Charge: General Metered		
	<u>Per Meter</u> <u>Per Month</u>	
For 5/8 x 3/4-inch meter.....	\$19.77	(I)
For 3/4-inch meter.....	\$29.65	
For 1-inch meter.....	\$49.42	
For 1-1/2-inch meter.....	\$98.83	
For 2-inch meter.....	\$158.13	
For 3-inch meter.....	\$296.49	
For 4-inch meter.....	\$494.15	
For 6-inch meter.....	\$988.31	(I)

The Service Charge is a readiness-to-serve charge, which is applicable to all general metered services and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

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Cal. P.U.C. Sheet No. XXXXX-W

Schedule No. CA-CAP
California American Water
CUSTOMER ASSISTANCE PROGRAM

Sheet 1

APPLICABILITY

Applicable to individually metered and flat rate residential customers, qualified non-profit group living facilities, qualified agricultural employee housing facilities, and migrant farm worker housing centers where the customer meets all the special conditions of this schedule.

TERRITORY

All territories served by California American Water Company

RATES:

**Northern Division:
Sacramento Service Area**

Quantity Rates:

	<u>Base Rate</u> <u>Per 100 gal (CGL)</u>	
For the first 74.8 CGL	\$0.3412	(I)
For next 74.8 CGL.....	\$0.4574	(I)
For all water delivered over 149.6 CGL.....	\$0.7244	(I)

Service Charge: General Metered

	<u>Per Meter</u> <u>Per Month</u>	
For 5/8 x 3/4-inch meter.....	\$15.33	(I) (D)
For 3/4-inch meter.....	\$23.00	
For 1-inch meter.....	\$38.33	
For 1-1/2-inch meter.....	\$76.66	
For 2-inch meter.....	\$122.65	
For 3-inch meter.....	\$229.97	
For 4-inch meter.....	\$383.29	
For 6-inch meter.....	\$766.57	
For 8-inch meter.....	\$1,226.52	
For 10-inch meter.....	\$1,763.12	

Larkfield Service Area

Quantity Rates:

	<u>Base Rate</u> <u>Per 100 gal (CGL)</u>	
For the first 37.4 CGL	\$0.6620	(I)
For the next 97.5 CGL.....	\$0.6896	
For the next 55.5 CGL.....	\$0.9913	
For all water delivered over 190.4 CGL.....	\$1.1249	(I)

(Continued)

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Schedule No. CA-CAP
California American Water
CUSTOMER ASSISTANCE PROGRAM

Sheet 3

RATES (Continued):

Meadowbrook Service Area

Quantity Rates:

	<u>Base Rate</u>	
	<u>Per 100 gal (CGL)</u>	
For the first 34 CGL	\$0.1898	(I)
For the first 24 CGL	\$0.1998	(I)
For all water delivered over 58 CGL	\$0.2783	(I)

Service Charge: General Metered

	<u>Per Meter</u>	
	<u>Per Month</u>	
For 5/8 to 3/4-inch meter.....	\$15.81	(I)
For 3/4-inch meter.....	\$23.72	
For 1-inch meter.....	\$39.53	
For 1-1/2-inch meter.....	\$79.06	
For 2-inch meter.....	\$126.50	
For 3-inch meter.....	\$237.19	
For 4-inch meter.....	\$395.32	
For 6-inch meter.....	\$790.65	(I)

(Continued)

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