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January 18, 2022

ADVICE LETTER NO. 1360

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

California-American Water Company (U210W) (California American Water) submits this advice letter applicable to its Central Division water customers.

Purpose:

This advice letter is to comply with Decision (D.) 21-11-018 which states:

7. The Annual Consumption Adjustment Mechanism (ACAM) filings for 2022 shall be filed concurrently with the 2022 Escalation filings via Tier 2 advice letters as approved in Settlement 1. The ACAM filings shall be submitted 60 days from the effective date of this decision. Upon approval of the Tier 2 advice letter, California American Water will file a Tier 1 advice letter to implement new rates effective 45 days after the Tier 2 filing.

Background:

California American Water was authorized to create a pilot ACAM in its Monterey Service Area in D.18-05-027. D.21-11-018 authorized the ACAM as a permanent program in Monterey, and also authorized California American Water to create new ACAM pilot programs in its Northern and Southern Divisions.

Request:

In compliance with D.21-11-018, California American Water requests authority to replace the adopted consumption with the actual consumption and production data (from October 1, 2020 through September 30, 2021) beginning January 1, 2022 to be used for future rate adjustments, including all annual step and offset filings, in 2022 until the adopted consumption is updated the following year.

Tier Designation:

This advice letter is submitted pursuant to General Order No. 96-B and D.21-11-018 and is designated as a Tier 2 filing.

Effective Date:

California American Water requests an effective date of March 4, 2022.

RESPONSE OR PROTEST¹

Anyone may submit a response or protest for this AL. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds² are:

- (1) The utility did not properly serve or give notice of the AL;
- (2) The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the AL contain material error or omissions;
- (4) The relief requested in the AL is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
- (6) The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require relitigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

DWA must receive a response or protest via email (**or** postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

The addresses for submitting a response or protest are:

Email Address:

Water.Division@cpuc.ca.gov

Mailing Address:

CA Public Utilities Commission
Division of Water and Audits
505 Van Ness Avenue
San Francisco, CA 94102

On the same day the response or protest is submitted to DWA, the respondent or protestant shall send a copy of the protest to California American Water at:

Email Address:

nancy.hollingsworth@amwater.com

sarah.leeper@amwater.com

Mailing Address:

4701 Beloit Drive
Sacramento, CA 95838

555 Montgomery Street, Suite 816
San Francisco, CA 94111

¹ G.O. 96-B, General Rule 7.4.1

² G.O. 96-B, General Rule 7.4.2

Cal P.U.C. Sheet No.	Title of Sheet	Cancelling Cal P.U.C. Sheet No.
	Schedule No. CEN-SAT Central Satellite Tariff Area GENERAL METERED SERVICE Sheet 1	XXXXX-W
	Schedule No. CEN-SAT Central Satellite Tariff Area GENERAL METERED SERVICE Sheet 2	XXXXX-W
	Schedule No. MO-10 GENERAL METERED SERVICE in the Monterey Service Area Tariff Area OTHER CUSTOMERS Sheet 1	XXXXX-W
XXXXX-W	Schedule No. MO-1C GENERAL METERED SERVICE in the Monterey Service Area Tariff Area NON-RESIDENTIAL CUSTOMERS Sheet 1	XXXXX-W
XXXXX-W	Schedule No. MO-1-MF GENERAL METERED SERVICE in the Monterey Service Area Tariff Area MULTI-FAMILY RESIDENTIAL CUSTOMERS Sheet 1	XXXXX-W
XXXXX-W	Schedule No. MO-10 GENERAL METERED SERVICE in the Monterey Service Area Tariff Area OTHER CUSTOMERS Sheet 2	XXXXX-W
XXXXX-W	Schedule No. MO-1-SF GENERAL METERED SERVICE in the Monterey Service Area Tariff Area SINGLE FAMILY RESIDENTIAL CUSTOMERS Sheet 1	XXXXX-W
XXXXX-W	Schedule No. CA-CAP California American Water CUSTOMER ASSISTANCE PROGRAM Sheet 4	XXXXX-W

Schedule No. MO-1-SF
 GENERAL METERED SERVICE in the Monterey Service Area Tariff Area
SINGLE FAMILY RESIDENTIAL CUSTOMERS

Sheet 1

APPLICABILITY

Applicable to all water furnished on a metered basis.

CENTRAL DIVISION TARIFF AREA RATES

Monterey Service Area – Single Family Residential

TERRITORY

The incorporated cities of Monterey, Pacific Grove, Carmel-by-the-Sea, Del Rey Oaks, Sand City, a portion of Seaside, Hidden Hills and Ryan Ranch subdivisions, Bishop subdivision including the area known as Laguna Seca Ranch Estates, and vicinity and certain unincorporated areas in the County of Monterey.

RATES:

Quantity Rates:

Residential Customers:	<u>Base Rate</u>	
	<u>Per 100 gal (CGL)</u>	
For the first 29.9 CGL.....	\$1.0475	(R)
For the next 29.9 CGL.....	\$1.5713	
For the next 54.5 CGL.....	\$4.1901	
For all water over 114.3 CGL	\$6.2851	(R)

Service Charge: General Metered

	<u>Per Meter</u>
	<u>Per Month</u>
For 5/8 x 3/4-inch meter.....	\$28.68
For 3/4-inch meter.....	\$46.76
For 1-inch meter.....	\$86.05
For 1-1/2-inch meter.....	\$229.19
For 2-inch meter.....	\$383.23
For 3-inch meter.....	\$718.56
For 4-inch meter.....	\$1,239.76
For 6-inch meter.....	\$2,605.17
For 8-inch meter.....	\$4,168.21

The Meter Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(TO BE INSERTED BY UTILITY) Advice 1360 Decision	ISSUED BY J. T. LINAM DIRECTOR - Rates & Regulatory	(TO BE INSERTED BY C.P.U.C.) Date Filed _____ Effective _____ Resolution _____
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Schedule No. MO-1-MF
GENERAL METERED SERVICE in the Monterey Service Area Tariff Area
MULTI-FAMILY RESIDENTIAL CUSTOMERS

Sheet 1

APPLICABILITY

Applicable to all water furnished on a metered basis.

CENTRAL DIVISION TARIFF AREA RATES

Monterey Service Area – Multi-Family Residential

TERRITORY

The incorporated cities of Monterey, Pacific Grove, Carmel-by-the-Sea, Del Rey Oaks, Sand City, a portion of Seaside, Hidden Hills and Ryan Ranch subdivisions, Bishop subdivision including the area known as Laguna Seca Ranch Estates, and vicinity and certain unincorporated areas in the County of Monterey.

RATES:

Quantity Rates:

Residential Customers:

	<u>Base Rate</u>	
	<u>Per 100 gal (CGL)</u>	
For the first 18.7CGL.....	\$0.8060	(R)
For the next 18.7CGL.....	\$1.2089	
For the next 13.5 CGL.....	\$3.2238	
For all water 50.9 over CGL.....	\$4.8358	(R)

Service Charge: General Metered

Residential Customers:

	<u>Per Meter</u>
	<u>Per Month</u>
For 5/8 x 3/4-inch meter.....	\$28.68
For 3/4-inch meter.....	\$46.76
For 1-inch meter.....	\$86.05
For 1-1/2-inch meter.....	\$229.19
For 2-inch meter.....	\$383.23
For 3-inch meter.....	\$718.56
For 4-inch meter.....	\$1,239.76
For 6-inch meter.....	\$2,605.17
For 8-inch meter.....	\$4,168.21

The Meter Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(TO BE INSERTED BY UTILITY)		ISSUED BY	(TO BE INSERTED BY C.P.U.C.)	
Advice	1360	J. T. LINAM	Date Filed	_____
Decision		DIRECTOR - Rates & Regulatory	Effective	_____
			Resolution	_____

Schedule No. MO-1C

Sheet 1

GENERAL METERED SERVICE in the Monterey Service Area Tariff Area
NON-RESIDENTIAL CUSTOMERS

APPLICABILITY

Applicable to all water furnished on a metered basis to non-residential customers in the service areas defined below.

CENTRAL DIVISION TARIFF AREA RATES

Monterey Service Area – Non-Residential

TERRITORY

The incorporated cities of Monterey, Pacific Grove, Carmel-by-the-Sea, Del Rey Oaks, Sand City, a portion of Seaside, Hidden Hills and Ryan Ranch subdivisions, Bishop subdivision including the area known as Laguna Seca Ranch Estates and vicinity and certain unincorporated areas in the County of Monterey.

RATES

Quantity Rates:

Non-Residential Customers:

	<u>Base Rate</u>	
	<u>Per 100 gal (CGL)</u>	
Division 1.....	\$1.8969	(R)
Division 2.....	\$2.1340	
Division 3.....	\$2.3712	
Division 4.....	\$4.7423	(R)

Service charge: General Metered:

	<u>Per Meter</u>
	<u>Per Month</u>
For 5/8 x 3/4-inch meter.....	\$31.62
For 3/4-inch meter.....	\$47.43
For 1-inch meter.....	\$79.05
For 1-1/2-inch meter.....	\$158.10
For 2-inch meter.....	\$252.96
For 3-inch meter.....	\$474.31
For 4-inch meter.....	\$790.51
For 6-inch meter.....	\$1,581.02
For 8-inch meter.....	\$2,529.63

The Meter Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(TO BE INSERTED BY UTILITY) Advice 1360 Decision	ISSUED BY J. T. LINAM DIRECTOR - Rates & Regulatory	(TO BE INSERTED BY C.P.U.C.) Date Filed _____ Effective _____ Resolution _____
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Schedule No. CEN-SAT
 Central Satellite Tariff Area
GENERAL METERED SERVICE

Sheet 1

APPLICABILITY

Applicable to all water furnished on a metered basis.

CENTRAL DIVISION TARIFF AREA RATES:

Central Satellite Service Area - Amber Park, Toro, Ralph Lane, Garrapata

TERRITORY

Toro sub-unit, Monterey County, Ambler Park Subdivision, Oaks subdivision, Rim Rock subdivision, Rancho El Toro Country Club (located nine miles southwest of Salinas), Chualar sub-units, Ralph Lane, and vicinity. The unincorporated communities, subdivisions, and adjacent areas generally known as Garrapata and vicinity.

RATES:

Quantity Rates:

Residential Customers:

	Base Rate	
	Per 100 gal (CGL)	
For the first 59.8 CGL.....	\$0.7584	(I)
For the next 74.8 CGL.....	\$1.2639	
For the next 650.8 CGL.....	\$1.5167	
For all water over 785.4 CGL.....	\$2.2119	(I)

All Other Customers:

For all water delivered, per CGL.....	\$1.2920	(I)
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Service Charge: General Metered

	Per Meter
	Per Month
For 5/8 x 3/4-inch meter.....	\$15.18
For 3/4-inch meter.....	\$22.77
For 1-inch meter.....	\$37.96
For 1-1/2-inch meter.....	\$75.90
For 2-inch meter.....	\$121.43
For 3-inch meter.....	\$227.69
For 4-inch meter.....	\$379.49
For 6-inch meter.....	\$758.97
For 8-inch meter.....	\$1,214.36

The Meter Charge is a readiness-to-serve charge applicable to all metered service and to which is added to the charge for water furnished, which is based on Quantity Rates.

(Continued)

(TO BE INSERTED BY UTILITY)

Advice 1360
 Decision

ISSUED BY

J. T. LINAM
 DIRECTOR - Rates & Regulatory

(TO BE INSERTED BY C.P.U.C.)

Date Filed _____
 Effective _____
 Resolution _____

Schedule No. CA-CAP
California American Water
CUSTOMER ASSISTANCE PROGRAM

Sheet 4

RATES:

Central Division:

Monterey Service Area

Quantity Rates:

	<u>Base Rate</u> <u>Per 100 gal (CGL)</u>	
For the first 29.9 CGL.....	\$0.7333	(R)
For the next 29.9 CGL.....	\$1.0999	
For the next 54.5 CGL.....	\$2.9331	
For all water delivered over 114.3 CGL.....	\$6.2851	(R)

Service Charge: General Metered

	<u>Per Meter</u> <u>Per Month</u>
For 5/8 x 3/4-inch meter.....	\$22.95
For 3/4-inch meter.....	\$37.41
For 1-inch meter.....	\$68.84
For 1-1/2-inch meter.....	\$183.35
For 2-inch meter.....	\$306.58
For 3-inch meter.....	\$574.86
For 4-inch meter.....	\$991.81
For 6-inch meter.....	\$2,084.13
For 8-inch meter.....	\$3,334.57

Central Satellite -- Ambler Park, Toro, Ralph Lane, Garrapata Service Areas

Quantity Rates:

	<u>Base Rate</u> <u>Per 100 gal (CGL)</u>	
For the first 59.8 CGL.....	\$0.6067	(I)
For the next 74.8 CGL.....	\$1.0111	
For the next 650.8 CGL.....	\$1.2134	
For all water delivered over 785.4 CGL.....	\$2.2119	(I)

(Continued)

<u>(TO BE INSERTED BY UTILITY)</u>	<u>ISSUED BY</u>	<u>(TO BE INSERTED BY C.P.U.C.)</u>
Advice 1360	J. T. LINAM	Date Filed _____
Decision	DIRECTOR - Rates & Regulatory	Effective _____
		Resolution _____

MONTEREY COUNTY DISTRICT SERVICE LIST
CALIFORNIA-AMERICAN WATER COMPANY
ADVICE LETTER 1360

BY MAIL:

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MONTEREY COUNTY DISTRICT SERVICE LIST
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ADVICE LETTER 1360

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CALIFORNIA-AMERICAN WATER COMPANY
ADVICE LETTER 1360
SUPPORTING DOCUMENTATION FOR STAFF

2022 ACAM Central Division
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**CALIFORNIA AMERICAN WATER COMPANY
RATE AND REVENUE COMPARISON
CENTRAL DIVISION - MONTEREY MAIN**

Workpaper 100

Line No.	Description	2022 STEP RATE			ACAM ADJUSTED			VARIANCE			
		Schedule No. MO-1		Schedule No. CA-CAP	Schedule No. MO-1		Schedule No. CA-CAP	RATES PER	RATES PER		
		CURRENT RATES	CURRENT RATES PER 100 GAL (CGL)	CURRENT RATES PER 100 GAL (CGL)	ACAM NEW RATES	ACAM NEW RATES PER 100 GAL (CGL)	ACAM NEW RATES PER 100 GAL (CGL)	100 GAL (CGL) \$	100 GAL (CGL) %		
Quantity Rates											
<u>Single Family Residential Customers</u>											
1	For the first 29.9 CGL	\$0.7961	\$1.0642	\$0.7449	0.30	\$0.7836	\$1.0475	\$0.7333	0.30	-\$0.0167	-1.6%
2	For the next 29.9 CGL	\$1.1941	\$1.5963	\$1.1174	0.30	\$1.1754	\$1.5713	\$1.0999	0.30	-\$0.0250	-1.6%
3	For the next 54.5 CGL	\$3.1843	\$4.2567	\$2.9797	0.30	\$3.1344	\$4.1901	\$2.9331	0.30	-\$0.0667	-1.6%
4	For all water delivered over 114.3 CGL	\$4.7764	\$6.3851	\$6.3851		\$4.7016	\$6.2851	\$6.2851		-\$0.1000	-1.6%
5											
6	<u>Multi Family Residential Customers</u>										
7	For the first 18.7 CGL	\$0.6111	\$0.8170	\$0.5719	0.30	\$0.6029	\$0.8060	\$0.5642	0.30	-\$0.0110	-1.3%
8	For the next 18.7 CGL	\$0.9167	\$1.2255	\$0.8578	0.30	\$0.9044	\$1.2089	\$0.8463	0.30	-\$0.0165	-1.3%
9	For the next 13.5 CGL	\$2.4446	\$3.2679	\$2.2875	0.30	\$2.4116	\$3.2238	\$2.2567	0.30	-\$0.0441	-1.3%
10	For all water delivered over 50.9 CGL	\$3.6668	\$4.9018	\$4.9018		\$3.6174	\$4.8358	\$4.8358		-\$0.0661	-1.3%
11											
12	<u>Non Residential Customers - Comm, Ind, OPA</u>										
13	Division 1 - For all water delivered	\$1.4387	\$1.9233			\$1.4190	\$1.8969			-\$0.0264	-1.4%
14	Division 2 - For all water delivered	\$1.6186	\$2.1637			\$1.5964	\$2.1340			-\$0.0297	-1.4%
15	Division 3 - For all water delivered	\$1.7984	\$2.4042			\$1.7738	\$2.3712			-\$0.0330	-1.4%
16	Division 4 - For all water delivered	\$3.5969	\$4.8083			\$3.5475	\$4.7423			-\$0.0660	-1.4%
17											
18	<u>Non Residential Customers - OWU / SFR</u>										
19	Block 1	\$0.4898	\$0.6548			\$0.4828	\$0.6454			-\$0.0094	-1.4%
20	Block 2	\$0.9796	\$1.3096			\$0.9656	\$1.2908			-\$0.0187	-1.4%
21	Block 3	\$3.9184	\$5.2382			\$3.8624	\$5.1633			-\$0.0749	-1.4%

Line No.	Customer Class	CURRENT RATES	CURRENT ADOPTED CONSUMPTION	CONSUMPTION REVENUE	ACAM NEW RATES	ACAM ADJUSTED CONSUMPTION	CONSUMPTION REVENUE	CONSUMPTION REVENUE \$	CONSUMPTION REVENUE %
Quantity Revenue									
	METERED CONSUMPTION	10CF			10CF				
22	Single Family Residential								
22	Tier 1	\$0.7961	12,775,110	10,169,846	\$0.7836	13,014,158	10,197,894	28,048	0.3%
23	Tier 2	\$1.1941	4,569,793	5,456,794	\$1.1754	4,655,303	5,471,843	15,049	0.3%
24	Tier 3	\$3.1843	1,909,158	6,079,272	\$3.1344	1,944,882	6,096,039	16,767	0.3%
25	Tier 4	\$4.7764	1,056,130	5,044,502	\$4.7016	1,075,892	5,058,415	13,913	0.3%
26	Total Single Residential		20,310,190	26,750,414		20,690,236	26,824,191	73,777	0.3%
27									
28	Multi Family Residential								
29	Tier 1	\$0.6111	3,073,382	1,878,263	\$0.6029	3,087,101	1,861,213	(17,050)	-0.9%
30	Tier 2	\$0.9167	1,252,844	1,148,492	\$0.9044	1,258,436	1,138,067	(10,425)	-0.9%
31	Tier 3	\$2.4446	278,953	681,917	\$2.4116	280,199	675,727	(6,190)	-0.9%
32	Tier 4	\$3.6668	288,741	1,058,766	\$3.6174	290,030	1,049,155	(9,611)	-0.9%
33	Total Multi Family Residential		4,893,920	4,767,438		4,915,766	4,724,162	(43,276)	-0.9%
34									
35	Non Residential - Comm, Ind, OPA								
36	Division 1	\$1.4387	8,649,461	12,444,368	\$1.4190	8,766,029	12,438,995	(5,373)	0.0%
37	Division 2	\$1.6186	705,629	1,142,123	\$1.5964	715,139	1,141,630	(493)	0.0%
38	Division 3	\$1.7984	2,582,629	4,644,681	\$1.7738	2,617,435	4,642,675	(2,006)	0.0%
39	Division 4	\$3.5969	340,641	1,225,240	\$3.5475	345,232	1,224,711	(529)	0.0%
40	Total Comm, Ind, OPA		12,278,360	19,456,412		12,443,835	19,448,011	(8,401)	0.0%
41									
42	Non Residential - OWU / SFR								
43	Block 1	\$0.4898	6,436	3,152	\$0.4828	22,221	10,728	7,576	240.4%
44	Block 2	\$0.9796	3,987	3,906	\$0.9656	13,766	13,292	9,386	240.3%
45	Block 3	\$3.9184	1,047	4,102	\$3.8624	3,614	13,958	9,856	240.3%
46	Total OWU / SFR		11,470	11,160		39,600	37,978	26,818	240.3%
47									
48	Total		37,493,940	50,985,424		38,089,438	51,034,342	48,918	0.1%

CALIFORNIA AMERICAN WATER COMPANY
 RATE AND REVENUE COMPARISON
 CENTRAL DIVISION - CENTRAL SATELLITES

		2022 STEP RATES			ACAM ADJUSTED			VARIANCE			
Line No.	Description	Schedule No.		CURRENT RATES PER 100 GAL (CGL)	Schedule No.		ACAM NEW RATES PER 100 GAL (CGL)	RATES PER 100 GAL (CGL) \$	RATES PER 100 GAL (CGL) %		
		CEN-SAT	No. CA-CAP		CEN-SAT	No. CA-CAP					
Quantity Rates											
<u>Single Family Residential Customers</u>											
1	For the first 59.8 CGL	\$5.2600	\$0.7032	\$0.5625	0.20	\$5.6734	\$0.7584	\$0.6067	0.20	\$0.0553 7.9%	
2	For the next 74.8 CGL	\$8.7658	\$1.1718	\$0.9375	0.20	\$9.4548	\$1.2639	\$1.0111	0.20	\$0.0921 7.9%	
3	For the next 650.8 CGL	\$10.5192	\$1.4062	\$1.1250	0.20	\$11.3459	\$1.5167	\$1.2134	0.20	\$0.1105 7.9%	
4	For all water delivered over 785.4 CGL	\$15.3407	\$2.0508	\$2.0508		\$16.5463	\$2.2119	\$2.2119		\$0.1612 7.9%	
<u>Non Residential Customers</u>											
1	Division 1 - For all water delivered	\$8.7658	\$1.1718			\$9.6646	\$1.2920			\$0.1201 10.3%	
2	Division 2 - For all water delivered										
3	Division 3 - For all water delivered										
4	Division 4 - For all water delivered										
Summary											
Ln. No.	Customer Class	CURRENT RATES	CURRENT ADOPTED CONSUMPTION ON	CONSUMPTION ON REVENUE		ACAM NEW RATES	ACAM ADJUSTED CONSUMPTION ON	CONSUMPTION ON REVENUE		CONSUMPTION ON REVENUE \$	CONSUMPTION ON REVENUE %
METERED CONSUMPTION											
1 Single Family Residential											
2	Tier 1	\$5.2600	64,145	337,402		\$5.6734	59,470	337,402		-	0.0%
3	Tier 2	\$8.7658	30,732	269,389		\$9.4548	28,492	269,389		-	0.0%
4	Tier 3	\$10.5192	30,177	317,441		\$11.3459	27,978	317,441		-	0.0%
5	Tier 4	\$15.3407	3,854	59,128		\$16.5463	3,573	59,128		-	0.0%
6	Total Single Residential		128,908	983,360			119,515	983,360		-	0.0%
1 Non Residential											
2	Division 1	\$8.7658	21,528	188,711		\$9.6646	19,526	188,711		-	0.0%
3	Division 2	\$0.0000	-	-		\$0.0000	-	-		-	0.0%
4	Division 3	\$0.0000	-	-		\$0.0000	-	-		-	0.0%
5	Division 4	\$0.0000	-	-		\$0.0000	-	-		-	0.0%
6	Total Non Residential		21,528	188,711			19,526	188,711		-	0.0%
7											
8	Total		150,436	1,172,071			139,041	1,172,071		-	0.0%

**CALIFORNIA AMERICAN WATER COMPANY
CENTRAL DIVISION - MONTEREY MAIN
APPENDIX A: LIST OF CUSTOMER CLASSIFICATIONS SUBJECT TO ANNUAL TRUE-UP PROCESS**

Workpaper 103

By Customer Class

Single Family Residential (including low income)¹

Multi Family Residential (including low income)¹

Non Residential includes:

Commercial

Public Authority

Industrial

Sale for Resale/Other Water Use

By System

Monterey County - Monterey Main

Customer Classes/Systems not Subject to the CAM

Construction

Miscellaneous

Fire Division Service

¹ Low income customers are included as they are billed at regular rates for revenue requirement purposes with the discount applied

CALIFORNIA AMERICAN WATER COMPANY
CENTRAL DIVISION - MONTEREY MAIN
APPENDIX B: CONSUMPTION ADJUSTMENT MECHANISM (CAM) - ALL DATA

Workpaper 104

Note: Based on Actual October 1, 2020 through September 30, 2021 recorded data

Single Family Residential Consumption by Tier⁽¹⁾⁽²⁾

10CF	Adopted Calendar	Recorded	% Change
	Yr 2021	10/1/20 - 9/30/21	
Tier 1	12,775,110	13,014,158	1.9%
Tier 2	4,569,793	4,655,303	1.9%
Tier 3	1,909,158	1,944,882	1.9%
Tier 4	1,056,130	1,075,892	1.9%
Total	20,310,190	20,690,236	1.9%

Source:

Adopted Consumption from D. 21-11-018

Multi Family Residential Consumption by Tier⁽¹⁾⁽²⁾

10CF	Adopted Calendar	Recorded	% Change
	Yr 2021	10/1/20 - 9/30/21	
Tier 1	3,073,382	3,087,101	0.4%
Tier 2	1,252,844	1,258,436	0.4%
Tier 3	278,953	280,199	0.4%
Tier 4	288,741	290,030	0.4%
Total	4,893,920	4,915,766	0.4%

Source:

0.628 Adopted Consumption from D. 21-11-018

0.256

0.057

0.059

Non-Residential Consumption by Division⁽¹⁾⁽²⁾

10CF	Adopted Calendar	Recorded	% Change
	Yr 2021	10/1/20 - 9/30/21	
Division 1	8,657,541	8,793,925	1.6%
Division 2	706,288	717,415	1.6%
Division 3	2,585,042	2,625,765	1.6%
Division 4	340,959	346,331	1.6%
Total	12,289,830	12,483,435	1.6%

Source:

Adopted Consumption from D. 21-11-018

System Total	37,493,940	38,089,438	1.6%
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0

-

1) Includes low income

2) This is actual recorded data for the period and has been adjusted to correspond to the necessary data by block adopted by the new rate design approved in D. 21-11-018

CALIFORNIA-AMERICAN WATER COMPANY
 CENTRAL DIVISION - MONTEREY MAIN
 APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM

Workpaper 105

Note: The following schedules are meant to reflect how volumetric rates would be adjusted under the CAM. The numbers presented are for illustrative purposes only and do not necessarily reflect the final outcome of Decision D. 21-11-018 in this proceeding or other submittals before the Commission. The conservation rate design that is used in this schedule under both the Previously Adopted and under the CAM are as adopted in D. 21-11-018.

SINGLE FAMILY UNDER PREVIOUSLY 2022 STEP RATE CONSUMPTION

Standard Components		Standard Rate Design per D.86-05-064		Conservation Rate Design as adopted in D. 21-11-018		
Meter Size	Avg Number of Meters	50% Meter Rate	Meter Revenues	30 %Meter Rate	Meter Revenues	
5/8 x 3/4	28,118	\$52.70	\$17,782,028	\$28.68	\$9,678,763	
3/4	212	\$79.05	\$201,106	\$46.76	\$118,948	
1	3,763	\$131.75	\$5,949,371	\$86.05	\$3,885,894	
1-1/2	257	\$263.50	\$812,643	\$229.19	\$706,831	
2	69	\$421.60	\$349,089	\$383.23	\$317,315	
3	0	\$790.51	\$0	\$718.56	\$0	
4	0	\$1,317.52	\$0	\$1,239.76	\$0	
6	0	\$2,635.03	\$0	\$2,605.17	\$0	
8	0	\$4,216.05	\$0	\$4,168.21	\$0	
TOTAL	32,419		\$25,094,237		\$14,707,751	
Block	Consumption (10cfs)	Volume Revenues	Standard Base Qty Rate	Volume Revenues	Factor	Conservation Qty Rate
Block 1	12,775,110	\$12,429,798	\$0.9730	\$10,169,846	100%	\$0.7961
Block 2	4,569,793	\$4,446,271	\$0.9730	\$5,456,794	150%	\$1.1941
Block 3	1,909,158	\$1,857,553	\$0.9730	\$6,079,272	400%	\$3.1843
Block 4	1,056,130	\$1,027,583	\$0.9730	\$5,044,502	600%	\$4.7764
Block 5		\$0	\$0.9730	\$0	0%	\$0.0000
TOTAL	20,310,190	\$19,761,205		\$26,750,414		\$ 0.7961
TOTAL REVENUES (vol + mtr)		\$44,855,442		\$45,309,769	\$26,296,087	<--Qty Rate Target
		\$44,855,442		\$44,855,442		
		\$0.9730 SBR per 10cfs		Cost Allocation Shift>>	\$ 3,851,604	

CALIFORNIA-AMERICAN WATER COMPANY
 CENTRAL DIVISION - MONTEREY MAIN
 APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM

Note: The following schedules are meant to reflect how volumetric rates would be adjusted under the CAM. The numbers presented are for illustrative purposes only and do not necessarily reflect the final outcome of Decision D. 21-11-018 in this proceeding or other submittals before the Commission. The conservation rate design that is used in this schedule under both the Previously Adopted and under the CAM are as adopted in D. 21-11-018.

SINGLE FAMILY UNDER PREVIOUSLY 2022 STEP RATE CONSUMPTION

Standard Components		Standard Rate Design per D.86-05-064		Conservation Rate Design as adopted in D. 21-11-018		
Meter Size	Avg Number of Meters	50% Meter Rate	Meter Revenues	30 %Meter Rate	Meter Revenues	
5/8 x 3/4	28,118	\$52.70	\$17,782,028	\$28.68	\$9,678,763	
3/4	212	\$79.05	\$201,106	\$46.76	\$118,948	
1	3,763	\$131.75	\$5,949,371	\$86.05	\$3,885,894	
1-1/2	257	\$263.50	\$812,643	\$229.19	\$706,831	
2	69	\$421.60	\$349,089	\$383.23	\$317,315	
3	0	\$790.51	-	\$718.56	-	
4	0	\$1,317.52	-	\$1,239.76	-	
6	0	\$2,635.03	-	\$2,605.17	-	
8	0	\$4,216.05	-	\$4,168.21	-	
TOTAL	32,419		\$25,094,237		\$14,707,751	
Block	Adjusted Consumption (10cfs)	Volume Revenues	Adjusted Standard Base Qty Rate	Volume Revenues	Factor	Adjusted Conservation Qty Rate
Block 1	13,014,158	\$12,481,619	\$0.9591	\$10,197,894	100%	\$0.7836
Block 2	4,655,303	\$4,464,808	\$0.9591	\$5,471,843	150%	\$1.1754
Block 3	1,944,882	\$1,865,298	\$0.9591	\$6,096,039	400%	\$3.1344
Block 4	1,075,892	\$1,031,867	\$0.9591	\$5,058,415	600%	\$4.7016
Block 5		\$0	\$0.9591	\$0	0%	\$0.0000
TOTAL	20,690,236	\$19,843,592		\$26,824,191		\$ 0.7836 ¹⁾
TOTAL REVENUES (vol + mtr)		\$44,937,829		\$45,390,466	\$26,371,553 <--Qty Rate Target	
		\$44,937,829		\$44,937,829		
		\$0.9591		Cost Allocation Shift>>	\$ 3,858,525	

¹⁾ The rate shown here is the result of the goal seek function in Excel. The goal seek function works by finding the rate that, when multiplied by the various percentage factors for each block result in meeting the target quantity amount

CALIFORNIA-AMERICAN WATER COMPANY
 CENTRAL DIVISION - MONTEREY MAIN
 APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM

Workpaper 107

Note: The following schedules are meant to reflect how volumetric rates would be adjusted under the CAM. The numbers presented are for illustrative purposes only and do not necessarily reflect the final outcome of Decision D. 21-11-018 in this proceeding or other submittals before the Commission. The conservation rate design that is used in this schedule under both the Previously Adopted and under the CAM are as adopted in D. 21-11-018.

MULTI-FAMILY UNDER PREVIOUSLY 2022 STEP RATE CONSUMPTION

Standard Components		Standard Rate Design per D.86-05-064		Conservation Rate Design as adopted in D. 21-11-018		
Meter Size	Avg Number of Meters	50% Meter Rate	Meter Revenues	30 %Meter Rate	Meter Revenues	
5/8 x 3/4	1,052	\$52.70	\$665,292	\$28.68	\$362,119	
3/4	3	\$79.05	\$2,846	\$46.76	\$1,683	
1	408	\$131.75	\$645,055	\$86.05	\$421,325	
1-1/2	109	\$263.50	\$344,662	\$229.19	\$299,784	
2	83	\$421.60	\$419,918	\$383.23	\$381,698	
3	3	\$790.51	\$28,458	\$718.56	\$25,868	
4	3	\$1,317.52	\$47,431	\$1,239.76	\$44,631	
6	5	\$2,635.03	\$158,102	\$2,605.17	\$156,310	
8	5	\$4,216.05	\$252,963	\$4,168.21	\$250,093	
TOTAL	1,671		\$2,564,728		\$1,943,511	
Block	Consumption (10cfs)	Volume Revenues	Standard Base Qty Rate	Volume Revenues	Factor	Conservation Qty Rate
Block 1	3,073,382	\$2,990,308	\$0.9730	\$1,878,263	100%	\$0.6111
Block 2	1,252,844	\$1,218,979	\$0.9730	\$1,148,492	150%	\$0.9167
Block 3	278,953	\$271,413	\$0.9730	\$681,917	400%	\$2.4446
Block 4	288,741	\$280,937	\$0.9730	\$1,058,766	600%	\$3.6668
Block 5		\$0	\$0.9730	\$0	0%	\$0.0000
TOTAL	4,893,920	\$4,761,637		\$4,767,438		\$ 0.6111
TOTAL REVENUES (vol + mtr)		\$7,326,365		\$7,326,364	\$4,767,439 <--Qty Rate Target	
		\$7,326,365		\$7,326,365		
			\$0.9730 SBR per 10cfs	Cost Allocation Shift>>	\$ 615,415	

CALIFORNIA-AMERICAN WATER COMPANY
 CENTRAL DIVISION - MONTEREY MAIN
 APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM

Workpaper 108

Note: The following schedules are meant to reflect how volumetric rates would be adjusted under the CAM. The numbers presented are for illustrative purposes only and do not necessarily reflect the final outcome of Decision D. 21-11-018 in this proceeding or other submittals before the Commission. The conservation rate design that is used in this schedule under both the Previously Adopted and under the CAM are as adopted in D. 21-11-018.

MULTI-FAMILY UNDER PREVIOUSLY 2022 STEP RATE CONSUMPTION

Standard Components		Standard Rate Design per D.86-05-064		Conservation Rate Design as adopted in D. 21-11-018		
Meter Size	Avg Number of Meters	50% Meter Rate	Meter Revenues	30 %Meter Rate	Meter Revenues	
5/8 x 3/4	1,052	\$52.70	\$665,292	\$28.68	\$362,119	
3/4	3	\$79.05	\$2,846	\$46.76	\$1,683	
1	408	\$131.75	\$645,055	\$86.05	\$421,325	
1-1/2	109	\$263.50	\$344,662	\$229.19	\$299,784	
2	83	\$421.60	\$419,918	\$383.23	\$381,698	
3	3	\$790.51	\$28,458	\$718.56	\$25,868	
4	3	\$1,317.52	\$47,431	\$1,239.76	\$44,631	
6	5	\$2,635.03	\$158,102	\$2,605.17	\$156,310	
8	5	\$4,216.05	\$252,963	\$4,168.21	\$250,093	
TOTAL	1,671		\$2,564,728		\$1,943,511	
Block	Adjusted Consumption (10cfs)	Volume Revenues	Adjusted Standard Base Qty Rate	Volume Revenues	Factor	Adjusted Conservation Qty Rate
Block 1	3,087,101	\$2,960,777	\$0.9591	\$1,861,213	100%	\$0.6029
Block 2	1,258,436	\$1,206,941	\$0.9591	\$1,138,067	150%	\$0.9044
Block 3	280,199	\$268,733	\$0.9591	\$675,727	400%	\$2.4116
Block 4	290,030	\$278,162	\$0.9591	\$1,049,155	600%	\$3.6174
Block 5		\$0	\$0.9591	\$0	0%	\$0.0000
TOTAL	4,915,766	\$4,714,613		\$4,724,162		\$ 0.6029
TOTAL REVENUES (vol + mtr)		\$7,279,341		\$7,279,138	\$4,724,365 <--Qty Rate Target	
		\$7,279,341		\$7,279,341		
		\$0.9591		Cost Allocation Shift>>	\$ 611,465	

¹⁾ The rate shown here is the result of the goal seek function in Excel. The goal seek function works by finding the rate that, when multiplied by the various percentage factors for each block result in meeting the target quantity amount

**CALIFORNIA-AMERICAN WATER COMPANY
CENTRAL DIVISION - MONTEREY MAIN
APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM**

Workpaper 109

Note: The following schedules are meant to reflect how volumetric rates would be adjusted under the CAM. The numbers presented are for illustrative purposes only and do not necessarily reflect the final outcome of Decision D. 21-11-018 in this proceeding or other submittals before the Commission. The conservation rate design that is used in this schedule under both the Previously Adopted and under the CAM are as adopted in D. 21-11-018.

NON-RESIDENTIAL UNDER PREVIOUSLY 2022 STEP RATE CONSUMPTION

Standard Components		Standard Rate Design		Conservation Rate Design		
Meter Size	Avg Number of Meters	50% Meter Rate	Meter Revenues	30% Meter Rate	Meter Revenues	
5/8	2,149	\$52.70	\$1,359,043	\$31.62	\$815,426	
3/4	2	\$79.05	\$1,897	\$47.43	\$1,138	
1	738	\$131.75	\$1,166,791	\$79.05	\$700,075	
1 1/2	445	\$263.50	\$1,407,106	\$158.10	\$844,264	
2	449	\$421.60	\$2,271,607	\$252.96	\$1,362,964	
3	33	\$790.51	\$313,042	\$474.31	\$187,825	
4	22	\$1,317.52	\$347,824	\$790.51	\$208,694	
6	9	\$2,635.03	\$284,583	\$1,581.02	\$170,750	
8	9	\$4,216.05	\$455,333	\$2,529.63	\$273,200	
TOTAL	3,856		\$7,607,227		\$4,564,336	
	Consumption (10cfs)	Volume Revenues	Standard Base Qty Rate	Volume Revenues	Factor	Conservation Qty Rate
Division 1	8,649,461	\$8,415,666	\$0.9730	\$12,444,368	100%	\$1.4387
Division 2	705,629	\$686,556	\$0.9730	\$1,142,123	112.5%	\$1.6186
Division 3	2,582,629	\$2,512,821	\$0.9730	\$4,644,681	125%	\$1.7984
Division 4	340,641	\$331,434	\$0.9730	\$1,225,240	250%	\$3.5969
TOTAL	12,278,360	\$11,946,477		\$19,456,412		\$1.4387
				\$ 4,467,019		
TOTAL REVENUES (vol + mtr)		\$19,553,704		\$19,553,729	\$19,456,386	<--Qty Rate Target
		\$19,553,704		\$19,553,704		
		\$0.9730				

NON-RESIDENTIAL UNDER PREVIOUSLY 2022 STEP RATE CONSUMPTION

Standard Components		Standard Rate Design		Conservation Rate Design		
Meter Size	Avg Number of Meters	50% Meter Rate	Meter Revenues	30% Meter Rate	Meter Revenues	
5/8	2,149	\$52.70	\$1,359,043	\$31.62	\$815,426	
3/4	2	\$79.05	\$1,897	\$47.43	\$1,138	
1	738	\$131.75	\$1,166,791	\$79.05	\$700,075	
1 1/2	445	\$263.50	\$1,407,106	\$158.10	\$844,264	
2	449	\$421.60	\$2,271,607	\$252.96	\$1,362,964	
3	33	\$790.51	\$313,042	\$474.31	\$187,825	
4	22	\$1,317.52	\$347,824	\$790.51	\$208,694	
6	9	\$2,635.03	\$284,583	\$1,581.02	\$170,750	
8	9	\$4,216.05	\$455,333	\$2,529.63	\$273,200	
TOTAL	3,856		\$7,607,227		\$4,564,336	
	Adjusted Consumption (10cfs)	Volume Revenues	Adjusted Standard Base Qnty Rate	Volume Revenues	Factor	Adjusted Conservation Qnty Rate
Division 1	8,766,029	\$8,407,323	\$0.9591	\$12,438,995	100%	\$1.4190
Division 2	715,139	\$685,875	\$0.9591	\$1,141,630	112.5%	\$1.5964
Division 3	2,617,435	\$2,510,330	\$0.9591	\$4,642,675	125%	\$1.7738
Division 4	345,232	\$331,105	\$0.9591	\$1,224,711	250%	\$3.5475
TOTAL	12,443,835	\$11,934,633		\$19,448,011		\$1.4190
TOTAL REVENUES (vol + mtr)		\$19,541,860		\$19,542,358	\$4,469,989	\$19,447,513 <--Qnty Rate Target
		\$19,541,860		\$19,541,860		
		\$0.9591				

**CALIFORNIA-AMERICAN WATER COMPANY
CENTRAL DIVISION - MONTEREY MAIN
APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM**

Workpaper 111

Note: The following schedules are meant to reflect how volumetric rates would be adjusted under the CAM. The numbers presented are for illustrative purposes only and do not necessarily reflect the final outcome of Decision D. 21-11-018 in this proceeding or other submittals before the Commission. The conservation rate design that is used in this schedule under both the Previously Adopted and under the CAM are as adopted in D. 21-11-018.

OTHER WATER USE / SALE FOR RESALE UNDER PREVIOUSLY 2022 STEP RATE CONSUMPTION

Standard Components		Standard Rate Design		Conservation Rate Design		
Meter Size	Avg Number of Meters	50% Meter Rate	Meter Revenues	30% Meter Rate	Meter Revenues	
5/8	0	\$52.70	\$0	\$52.70	\$0	
3/4	0	\$79.05	\$0	\$79.05	\$0	
1	0	\$131.75	\$0	\$131.75	\$0	
1 1/2	1	\$263.50	\$3,162	\$263.50	\$3,162	
2	1	\$421.60	\$5,059	\$421.60	\$5,059	
3	0	\$790.51	\$0	\$790.51	\$0	
4	0	\$1,317.52	\$0	\$1,317.52	\$0	
6	0	\$2,635.03	\$0	\$2,635.03	\$0	
8	0	\$4,216.05	\$0	\$4,216.05	\$0	
TOTAL	2		\$8,221		\$8,221	
	Consumption (10cfs)	Volume Revenues	Standard Base Qty Rate	Volume Revenues	Factor	Conservation Qty Rate
Block 1	6,436	\$6,262	\$0.9730	\$3,152	100%	\$0.4898
Block 2	3,987	\$3,879	\$0.9730	\$3,906	112.5%	\$0.9796
Block 3	1,047	\$1,018	\$0.9730	\$4,102	125%	\$3.9184
Block 4	0	\$0	\$0.9730	\$0	250%	\$0.0000
TOTAL	11,470	\$11,159		\$11,160		\$1.4387
TOTAL REVENUES (vol + mtr)		\$19,380		\$19,381	\$11,159 <--Qty Rate Target	
		\$19,380		\$19,380		
		\$0.9730				

CALIFORNIA-AMERICAN WATER COMPANY
 CENTRAL DIVISION - MONTEREY MAIN
 APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM

Workpaper 112

OTHER WATER USE / SALE FOR RESALE UNDER CONSUMPTION ADJUSTMENT MECHANISM

Standard Components		Standard Rate Design		Conservation Rate Design		
Meter Size	Avg Number of Meters	50% Meter Rate	Meter Revenues	30% Meter Rate	Meter Revenues	
5/8	0	\$52.70	\$0	\$52.70	\$0	
3/4	0	\$79.05	\$0	\$79.05	\$0	
1	0	\$131.75	\$0	\$131.75	\$0	
1 1/2	1	\$263.50	\$3,162	\$263.50	\$3,162	
2	1	\$421.60	\$5,059	\$421.60	\$5,059	
3	0	\$790.51	\$0	\$790.51	\$0	
4	0	\$1,317.52	\$0	\$1,317.52	\$0	
6	0	\$2,635.03	\$0	\$2,635.03	\$0	
8	0	\$4,216.05	\$0	\$4,216.05	\$0	
TOTAL	2		\$8,221		\$8,221	
	Adjusted Consumption (10cfs)	Volume Revenues	Adjusted Standard Base Qnty Rate	Volume Revenues	Factor	Adjusted Conservation Qnty Rate
Block 1	22,221	\$21,312	\$0.9591	\$10,728	100%	\$0.4828
Block 2	13,766	\$13,202	\$0.9591	\$13,292	112.5%	\$0.9656
Block 3	3,614	\$3,466	\$0.9591	\$13,958	125%	\$3.8624
Block 4	0	\$0	\$0.9591	\$0	250%	\$0.0000
TOTAL	39,600	\$37,980		\$37,979		\$0.4828
TOTAL REVENUES (vol + mtr)		\$46,201		\$46,200		\$37,980 <--Qnty Rate Target
		\$46,201		\$46,201		
		\$0.9591				

CALIFORNIA-AMERICAN WATER COMPANY
MONTEREY COUNTY DISTRICT - MONTEREY MAIN
APPENDIX D: ADJUSTMENTS TO SURCHARGES
2020 WRAM Surcharge Calculation (AL1329)

Note: The following schedule is meant to demonstrate how the CAM would adjust surcharges embedded in the base rates. The numbers presented are for illustrative purposes only and do not necessarily reflect the final outcome of a decision in this proceeding or other submittals before the Commission. The approach below would be applied to each of the surcharges that are embedded in CAW's base rates at the time the CAM is assessed.

Monterey - Non Residential	<u>2020</u>
-----------------------------------	--------------------

Total 2020 Forecasted balance as of 12/31/2020	(\$4,121,250)
UAW Penalty/(Reward)	(\$55,910)
Adjusted Total 2020 balance as of 12/31/2020	(\$4,177,160)
2020 Adopted Revenue	\$23,590,385
% of Adopted Revenue	17.7%

Adjusted Total Forecasted 2020 Under-collection	(\$4,177,160)
Max - 15% of Authorized Revenue Requirement (Annual Cap) ⁽¹⁾	(\$3,538,558)
Annual Amount to be Recovered	(\$3,538,558)
Last Adopted Annual Usage (ccfs)	14,013,137
Amortization Period (in months)	14
Standard Volumetric Surcharge (\$/10cf)	\$0.2525
Standard Volumetric Surcharge (\$/100 gal)	\$0.3376

Monterey - Non Residential**ACAM Adjusted**

Total 2020 Forecasted balance as of 12/31/2020	(\$4,121,250)
UAW Penalty/(Reward)	(\$55,910)
Adjusted Total 2020 balance as of 12/31/2020	(\$4,177,160)
2020 Adopted Revenue	\$23,590,385
% of Adopted Revenue	17.7%

Adjusted Total Forecasted 2020 Under-collection	(\$4,121,250)
Max - 15% of Authorized Revenue Requirement (Annual Cap) ⁽¹⁾	(\$3,538,558)
Annual Amount to be Recovered	(\$3,538,558)
Last Adopted Annual Usage (ccfs)	12,443,835
Amortization Period (in months)	14
Standard Volumetric Surcharge (\$/10cf)	\$0.2844
Standard Volumetric Surcharge (\$/100 gal)	\$0.3801

Rate Variance \$	\$0.0318
Rate Variance %	12.6%

SF Residential - Same ratio as Authorized Usage

<u>ADJUSTED Tier 1 Usage</u>	<u>Sum of Tier 2 Usage</u>	<u>Sum of Tier 3 Usage</u>	<u>Sum of Tier 4 Usage</u>	<u>Grand Total</u>
13,014,158	4,655,303	1,944,882	1,075,892	20,690,236

MF Residential - Same ratio as Authorized Usage

<u>ADJUSTED Tier 1 Usage</u>	<u>Sum of Tier 2 Usage</u>	<u>Sum of Tier 3 Usage</u>	<u>Sum of Tier 4 Usage</u>	<u>Grand Total</u>
3,087,101	1,258,436	280,199	290,030	4,915,766

Non Residential - Same ratio as Authorized Usage

<u>Division 1</u>	<u>Division 2</u>	<u>Division 3</u>	<u>Division 4</u>	<u>Grand Total</u>
8,793,925	717,415	2,625,765	346,331	12,483,435

Grand Total

24,895,185	6,631,154	4,850,845	1,712,253	38,089,438
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By Customer Class

Single Family Residential (including low income)¹

Non Residential includes:

- Commercial
- Public Authority
- Industrial

By System

Monterey County - Ambler, Ralph Lane, Toro and Garrapata

Customer Classes/Systems not Subject to the CAM

- Chualar
- Construction
- Miscellaneous
- Fire Division Service

¹ Low income customers are included as they are billed at regular rates for revenue requirement purposes with the discount applied

**CALIFORNIA AMERICAN WATER COMPANY
CENTRAL DIVISION - CENTRAL SATELLITES
APPENDIX B: CONSUMPTION ADJUSTMENT MECHANISM (CAM) - ALL DATA**

Note: Based on Actual October 1, 2020 through September 30, 2021 recorded data

Single Family Residential Consumption by Tier⁽¹⁾⁽²⁾

CCF	Adopted Calendar Yr 2021	Recorded 10/1/20 - 9/30/21	% Change
Tier 1	64,145	59,470	-7.3%
Tier 2	30,732	28,492	-7.3%
Tier 3	30,177	27,978	-7.3%
Tier 4	3,854	3,573	-7.3%
Total	128,908	119,515	-7.3%

Source:

Adopted Consumption is from 2019 GRC

Non-Residential Consumption by Division⁽¹⁾⁽²⁾

CCF	Adopted Calendar Yr 2021	Recorded 10/1/20 - 9/30/21	% Change
Division 1	21,528	19,526	-9.3%
Division 2	0	0	
Division 3	0	0	
Division 4	0	0	
Total	21,528	19,526	-9.3%

Source:

Adopted Consumption is from 2019 GRC

System Total	150,436	139,041	-7.6%
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1) Includes low income

2) This is actual recorded data for the period and has been adjusted to correspond to the necessary data by block adopted by the new rate design approved in D.21-11-018

**CALIFORNIA-AMERICAN WATER COMPANY
CENTRAL DIVISION - CENTRAL SATELLITES
APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM**

Workpaper 117

Note: The following schedules are meant to reflect how volumetric rates would be adjusted under the CAM. The numbers presented are for illustrative purposes only and do not necessarily reflect the final outcome of D. 21-11-018 in this proceeding or other submittals before the Commission. The conservation rate design that is used in this schedule under both the Previously Adopted and under the CAM are as adopted in D. 21-11-018.

RESIDENTIAL UNDER PREVIOUSLY 2022 STEP RATE CONSUMPTION

Standard Components		Conservation Rate Design as adopted in D. 21-11-018	
Meter Size	Avg Number of Meters	30% Meter Rate	Meter Revenues
5/8 x 3/4	264	\$15.18	\$48,097
3/4	11	\$22.77	\$3,006
1	433	\$37.96	\$197,214
1-1/2	134	\$75.90	\$122,046
2	26	\$121.43	\$37,888
3	0	\$227.69	\$0
4	0	\$379.49	\$0
6	0	\$758.97	\$0
8	0	\$1,214.36	\$0
TOTAL	868		\$408,250
Block	Consumption (ccfs)	Volume Revenues	Conservation Qty Rate
Block 1	64,145	\$337,402	\$5.2600
Block 2	30,732	\$269,389	\$8.7658
Block 3	30,177	\$317,441	\$10.5192
Block 4	3,854	\$59,128	\$15.3407
Block 5		\$0	\$0.0000
TOTAL	128,908	\$983,360	
TOTAL REVENUES (vol + mtr)		\$1,391,610	
		\$1,391,610	

CALIFORNIA-AMERICAN WATER COMPANY
 CENTRAL DIVISION - CENTRAL SATELLITES
 APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM

Workpaper 118

RESIDENTIAL UNDER CONSUMPTION ADJUSTMENT MECHANISM

Standard Components		Conservation Rate Design as adopted in D. 21-11-018	
Meter Size	Avg Number of Meters	30% Meter Rate	Meter Revenues
5/8 x 3/4	264	\$15.18	\$48,097
3/4	11	\$22.77	\$3,006
1	433	\$37.96	\$197,214
1-1/2	134	\$75.90	\$122,046
2	26	\$121.43	\$37,888
3	0	\$227.69	-
4	0	\$379.49	-
6	0	\$758.97	-
8	0	\$1,214.36	-
TOTAL	868		\$408,250
Block	Adjusted Consumption (ccfs)	Volume Revenues	Adjusted Conservation Qty Rate
Block 1	59,470	\$337,402	\$5.6734
Block 2	28,492	\$269,389	\$9.4548
Block 3	27,978	\$317,441	\$11.3459
Block 4	3,573	\$59,128	\$16.5463
Block 5		\$0	\$0.0000
TOTAL		\$983,360	
	119,515		
TOTAL REVENUES (vol + mtr)		\$1,391,610	
		\$1,391,610	

**CALIFORNIA-AMERICAN WATER COMPANY
CENTRAL DIVISION - CENTRAL SATELLITES
APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM**

Workpaper 119

Note: The following schedules are meant to reflect how volumetric rates would be adjusted under the CAM. The numbers presented are for illustrative purposes only and do not necessarily reflect the final outcome of D. 21-11-018 in this proceeding or other submittals before the Commission. The conservation rate design that is used in this schedule under both the Previously Adopted and under the CAM are as adopted in D. 21-11-018.

NON RESIDENTIAL UNDER PREVIOUSLY 2022 STEP RATE CONSUMPTION

Standard Components		Conservation Rate Design as adopted in D. 21-11-018	
Meter Size	Avg Number of Meters	30% Meter Rate	Meter Revenues
5/8	2	\$15.18	\$364
3/4	0	\$22.77	\$0
1	7	\$37.96	\$3,188
1 1/2	2	\$75.90	\$1,822
2	14	\$121.43	\$20,401
3	1	\$227.69	\$2,732
4	3	\$379.49	\$13,661
6	0	\$758.97	\$0
8	0	\$1,214.36	\$0
TOTAL	29		\$42,169
	Consumption (ccfs)	Volume Revenues	Conservation Qty Rate
Division 1	21,528	\$188,711	\$8.7658
Division 2	0	\$0	\$0.0000
Division 3	0	\$0	\$0.0000
Division 4	0	\$0	\$0.0000
TOTAL	21,528	\$188,711	
TOTAL REVENUES (vol + mtr)		\$230,880	
		\$230,880	

CALIFORNIA-AMERICAN WATER COMPANY
 CENTRAL DIVISION - CENTRAL SATELLITES
 APPENDIX B: ADJUSTMENTS TO RATE DESIGN TO REFLECT THE CAM

Workpaper 120

NON-RESIDENTIAL UNDER CONSUMPTION ADJUSTMENT MECHANISM

Standard Components			Conservation Rate Design as adopted in D. 21-11-018	
Meter Size	Avg Number of Meters		30% Meter Rate	Meter Revenues
5/8	2		\$15.18	\$364
3/4	0		\$22.77	\$0
1	7		\$37.96	\$3,188
1 1/2	2		\$75.90	\$1,822
2	14		\$121.43	\$20,401
3	1		\$227.69	\$2,732
4	3		\$379.49	\$13,661
6	0		\$758.97	\$0
8	0		\$1,214.36	\$0
TOTAL	29			\$42,169
		Adjusted Consumption (ccfs)	Volume Revenues	Adjusted Conservation Qty Rate
Division 1		19,526	\$188,711	\$9.6646
Division 2		0	\$0	
Division 3		0	\$0	
Division 4		0	\$0	
TOTAL		19,526	\$188,711	
TOTAL REVENUES (vol + mtr)			\$230,880	
			\$230,880	

**CALIFORNIA AMERICAN WATER COMPANY
CENTRAL DIVISION - CENTRAL SATELLITES
APPENDIX B: CONSUMPTION ADJUSTMENT MECHANISM (CAM) - ALL DATA**

Workpaper 121

Note: Based on Actual October 1, 2020 through September 30, 2021 recorded data

Single Family Residential Consumption by Tier(1)(2)						
	RALPH LANE	TORO	GARRAPATA	AMBLER	CEN SAT	CEN SAT (Auth %)
	Recorded	Recorded	Recorded	Recorded	Recorded	Recorded
ccf	10/1/20 - 9/30/21	10/1/20 - 9/30/21	10/1/20 - 9/30/21	10/1/20 - 9/30/21	10/1/20 - 9/30/21	10/1/20 - 9/30/21
Tier 1	1,982	29,515	2,604	25,353	59,454	59,470
Tier 2	661	15,687	1,780	10,232	28,360	28,492
Tier 3	88	19,416	3,542	6,704	29,749	27,978
Tier 4		1,179	671	102	1,952	3,573
Total	2,731	65,797	8,597	42,390	119,515	119,515
Commercial Consumption						
	Recorded	Recorded	Recorded	Recorded		Recorded
ccf	10/1/20 - 9/30/21	10/1/20 - 9/30/21	10/1/20 - 9/30/21	10/1/20 - 9/30/21		10/1/20 - 9/30/21
Total		825	320	17,346	18,491	18,491
Industrial Consumption						
	Recorded	Recorded	Recorded	Recorded		Recorded
ccf	10/1/20 - 9/30/21	10/1/20 - 9/30/21	10/1/20 - 9/30/21	10/1/20 - 9/30/21		10/1/20 - 9/30/21
Total						0
Public Authority Consumption						
	Recorded	Recorded	Recorded	Recorded		Recorded
ccf	10/1/20 - 9/30/21	10/1/20 - 9/30/21	10/1/20 - 9/30/21	10/1/20 - 9/30/21		10/1/20 - 9/30/21
Total				1,035	1,035	1,035
System Total⁽²⁾	2,731	66,622	8,917	60,771	139,041	139,041

1) Includes low income

2) This is actual recorded data for the period and has been adjusted to correspond to the necessary data by block adopted by the new rate design approved in D.21-11-018

18. It is reasonable for Cal-Am to eliminate its annual and quarterly reports that are duplicative of the reporting requirements in GO 103-A.

19. It is reasonable for Cal-Am to provide further details about the surcharges applied to customers' bills in each district, including the customer bill impacts related to the surcharges and the improvements and efficiencies each surcharge is intended to fund, for review in its next GRC.

20. Cal-Am should use its conservation budget to match any funds San Marino receives from the MWD program, assist San Marino City staff with applying for and reporting program(s) to MWD, work with San Marino to implement a community outreach program to educate and inform residents on the programs and classes they can participate in to lower indoor and outdoor water use to reduce their monthly water bills and meet with the City of San Marino prior to Cal-Am's next GRC filing to discuss potential new projects or infrastructure improvements that would further benefit the San Marino water system.

21. Cal-Am should continue collecting the MPWMD user fee in this GRC cycle, and remit the amount collected to MPWMD to fund environmental mitigation projects, conservation activities, and other water-related services.

22. This proceeding should be closed.

O R D E R

IT IS ORDERED that:

1. California America Water Company is authorized to increase its rates to recover the revenue requirements, as follows: \$271,997,880 in 2021; \$280,125,100 in 2022; and \$287,820,100 in 2023.

2. The Settlement reached between California American Water Company (Cal-Am), the Public Advocates Office of the California Public Utilities Commission, and the Cities of Duarte, San Marino, and Thousand Oaks, which

incorporates the two partial settlements reached between Cal-Am and Las Palmas Wastewater Committee and Cal-Am and the Monterey Peninsula Water Management District, is attached and incorporated hereto as Appendix B, and is approved and adopted, as modified in this Decision.

3. No later than 30 days following the issuance of this Decision, California American Water Company (Cal-Am) shall file its Tier 1 General Rate Case implementation advice letter, including updated tariffs as necessary to reflect all of the agreements related to capital expenditures and projects in the Los Angeles County, San Diego County, Ventura County, Central Division, Monterey County Wastewater, Sacramento County, and Larkfield Districts reached between the Public Advocates Office of the California Public Utilities Commission; the Cities of Duarte, San Marino, and Thousand Oaks; the Las Palmas Wastewater Committee; the Monterey Peninsula Water Management District; and Cal-Am. Given the timing of the issuance of the decision, the 2021 authorized rates and tariff changes shall be implemented concurrently with California American Water's escalation filing for attrition year 2022.

4. California-American Water Company (Cal-Am) is authorized to revise tariff schedules and to concurrently cancel its present schedules for such service upon the effective date of its 2022 escalation filing. The revision of tariff schedules for authorized rates in 2021 shall be included and subsumed in Cal-Am's escalation filing for attrition year 2022.

5. Decision 07-05-062 requires escalation filings to be filed no later than 45 days prior to the start of the escalation year. In light of the effective date of this decision, California-American Water Company shall submit its 2022 escalation advice letters within 60 days from the effective date of this decision. The 2022 escalation advice letters shall be effective 45 days from the date of filing.

6. California-American Water Company shall submit its 2023 escalation advice letters no later than 45 days prior to their effective date on January 1, 2023.

7. The Annual Consumption Adjustment Mechanism (ACAM) filings for 2022 shall be filed concurrently with the 2022 Escalation filings via Tier 2 advice letters as approved in Settlement 1. The ACAM filings shall be submitted 60 days from the effective date of this decision. Upon approval of the Tier 2 advice letter, California American Water will file a Tier 1 advice letter to implement new rates effective 45 days after the Tier 2 filing.

8. The Annual Consumption Adjustment Mechanism (ACAM) filings for 2022 shall be filed concurrently with the 2022 Escalation filings via Tier 2 advice letters as approved in Settlement 1. The ACAM filings shall be submitted 60 days from the effective date of this decision. Upon approval of the Tier 2 advice letter, California American Water will file a Tier 1 advice letter to implement new rates effective 45 days after the Tier 2 filing.

9. California American Water Company shall not recover any costs associated with its proposed Bellflower acquisition until or unless it is ultimately approved by the Commission.

10. California American Water Company shall continue to regularly share data with electric investor-owned utilities to identify customers that may be

A.19-07-004 ALJ/CS8/jnf

eligible to enroll in its low-income assistance programs, pursuant to Decision 21-06-015.

11. California American Water Company shall prepare a Portable Generator Planning Study to consider alternatives to installing stationary generators at its facilities and budget \$150,000 or \$50,000 per Division, as a planning study expense in Test Year 2021 to complete this portable generator planning study.

12. California American Water Company shall not seek recovery of costs associated with drilling a new well at the Sand City Desalination Plant.

13. California American Water Company shall coordinate with Monterey Peninsula Water Management District to identify and prioritize projects to improve service and lower costs in the Monterey District prior to filing its next General Rate Case application.

14. California American Water Company shall consolidate its Southern Division as agreed to in Section 12.1 of the Settlement and shall design its Southern Division rates so customers with median and below-median consumption will not see more than the average system-wide increase in monthly bills.

15. California American Water Company shall recover the 2017 Larkfield Wildfire related costs, net of received insurance claims, on a statewide basis.

16. California American Water Company shall seek recovery of any wildfire-related costs incurred after May 31, 2019, on a statewide basis, pursuant to the provisions adopted in Decision 19-07-015.

17. In its next General Rate Case application, California American Water Company shall report details on the surcharges in each district, the customer bill impacts related to the surcharges, and the improvements and efficiencies each surcharge is intended to fund.

A.19-07-004 ALJ/CS8/jnf

18. California American Water Company (Cal-Am) shall use conservation budget funds to match any funds San Marino receives from the Metropolitan Water District of Southern California (MWD) incentive program, assist San Marino City staff with applying for and reporting program(s) to MWD, work with San Marino to implement a community outreach program to educate and inform residents on the programs and classes they can participate in to lower indoor and outdoor water use to reduce their monthly water bills, and meet with the City of San Marino prior to Cal-Am's next General Rate Case filing to discuss potential new projects or infrastructure improvements that would benefit the San Marino water system.

19. California American Water Company shall continue collecting the Monterey Peninsula Water Management District user fee during this General Rate Case cycle to support environmental mitigation, water conservation, and other water service-related programs that were authorized in Decision 17-01-013.

20. Application 19-07-004 is closed.

This order is effective today.

Dated November 18, 2021, at San Francisco, California.

MARYBEL BATJER
President
MARTHA GUZMAN ACEVES
CLIFFORD RECHTSCHAFFEN
GENEVIEVE SHIROMA
DARCIE HOUCK
Commissioners

CALIFORNIA-AMERICAN WATER COMPANY

655 W. Broadway, Suite 1410
San Diego, CA 92101

Cancelling Revised
Revised

Cal. P.U.C. Sheet No. XXXXX-W
Cal. P.U.C. Sheet No. XXXXX-W

Schedule No. CEN-SAT
Central Satellite Tariff Area
GENERAL METERED SERVICE

Sheet 1

APPLICABILITY

Applicable to all water furnished on a metered basis.

CENTRAL DIVISION TARIFF AREA RATES:

Central Satellite Service Area - Amber Park, Toro, Ralph Lane, Garrapata

TERRITORY

Toro sub-unit, Monterey County, Ambler Park Subdivision, Oaks subdivision, Rim Rock subdivision, Rancho El Toro Country Club (located nine miles southwest of Salinas), Chualar sub-units, Ralph Lane, and vicinity. The unincorporated communities, subdivisions, and adjacent areas generally known as Garrapata and vicinity.

RATES:

Quantity Rates:

Residential Customers:

	Base Rate	
	Per 100 gal (CGL)	
For the first 59.8 CGL.....	\$0.7032	(I)
For the next 74.8 CGL.....	\$1.1718	
For the next 650.8 CGL.....	\$1.4062	
For all water over 785.4 CGL.....	\$2.0508	(I)

All Other Customers:

For all water delivered, per CGL.....	\$1.1718	(I)
---------------------------------------	----------	-----

Service Charge: General Metered

	Per Meter	
	Per Month	
For 5/8 x 3/4-inch meter.....	\$15.18	(I)
For 3/4-inch meter.....	\$22.77	
For 1-inch meter.....	\$37.96	
For 1-1/2-inch meter.....	\$75.90	
For 2-inch meter.....	\$121.43	
For 3-inch meter.....	\$227.69	
For 4-inch meter.....	\$379.49	
For 6-inch meter.....	\$758.97	
For 8-inch meter.....	\$1,214.36	(I)

The Meter Charge is a readiness-to-serve charge applicable to all metered service and to which is added to the charge for water furnished, which is based on Quantity Rates.

(Continued)

(TO BE INSERTED BY UTILITY)

Advice 1357
Decision

ISSUED BY

J. T. LINAM
DIRECTOR - Rates & Regulatory

(TO BE INSERTED BY C.P.U.C.)

Date Filed _____
Effective _____
Resolution _____

CANCELLED

CALIFORNIA-AMERICAN WATER COMPANY

655 W. Broadway, Suite 1410
San Diego, CA 92101

Cancelling Revised
Revised

Cal. P.U.C. Sheet No. XXXXX-W
Cal. P.U.C. Sheet No. XXXXX-W

Schedule No. MO-1C
GENERAL METERED SERVICE in the Monterey Service Area Tariff Area
NON-RESIDENTIAL CUSTOMERS

Sheet 1

APPLICABILITY

Applicable to all water furnished on a metered basis to non-residential customers in the service areas defined below.

CENTRAL DIVISION TARIFF AREA RATES

Monterey Service Area – Non-Residential

TERRITORY

The incorporated cities of Monterey, Pacific Grove, Carmel-by-the-Sea, Del Rey Oaks, Sand City, a portion of Seaside, Hidden Hills and Ryan Ranch subdivisions, Bishop subdivision including the area known as Laguna Seca Ranch Estates and vicinity and certain unincorporated areas in the County of Monterey.

RATES

Quantity Rates:

Non-Residential Customers:

	<u>Base Rate</u>	
	<u>Per 100 gal (CGL)</u>	
Division 1.....	\$1.9233	(l)
Division 2.....	\$2.1637	
Division 3.....	\$2.4042	
Division 4.....	\$4.8083	(l)

Service charge: General Metered:

	<u>Per Meter</u>	
	<u>Per Month</u>	
For 5/8 x 3/4-inch meter.....	\$31.62	(l)
For 3/4-inch meter.....	\$47.43	
For 1-inch meter.....	\$79.05	
For 1-1/2-inch meter.....	\$158.10	
For 2-inch meter.....	\$252.96	
For 3-inch meter.....	\$474.31	
For 4-inch meter.....	\$790.51	
For 6-inch meter.....	\$1,581.02	
For 8-inch meter.....	\$2,529.63	(l)

The Meter Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(TO BE INSERTED BY UTILITY)

Advice 1357
Decision

ISSUED BY

J. T. LINAM
DIRECTOR - Rates & Regulatory

(TO BE INSERTED BY C.P.U.C.)

Date Filed _____
Effective _____
Resolution _____

CANCELLED

CALIFORNIA-AMERICAN WATER COMPANY

655 W. Broadway, Suite 1410
San Diego, CA 92101

Cancelling Revised
Revised

Cal. P.U.C. Sheet No. XXXXX-W
Cal. P.U.C. Sheet No. XXXXX-W

Schedule No. MO-1-MF
GENERAL METERED SERVICE in the Monterey Service Area Tariff Area
MULTI-FAMILY RESIDENTIAL CUSTOMERS

Sheet 1

APPLICABILITY

Applicable to all water furnished on a metered basis.

CENTRAL DIVISION TARIFF AREA RATES

Monterey Service Area – Multi-Family Residential

TERRITORY

The incorporated cities of Monterey, Pacific Grove, Carmel-by-the-Sea, Del Rey Oaks, Sand City, a portion of Seaside, Hidden Hills and Ryan Ranch subdivisions, Bishop subdivision including the area known as Laguna Seca Ranch Estates, and vicinity and certain unincorporated areas in the County of Monterey.

RATES:

Quantity Rates:

Residential Customers:	<u>Base Rate</u>	
	<u>Per 100 gal (CGL)</u>	
For the first 18.7CGL.....	\$0.8170	(1)
For the next 18.7CGL.....	\$1.2255	
For the next 13.5 CGL.....	\$3.2679	
For all water 50.9 over CGL.....	\$4.9018	(1)

Service Charge: General Metered

Residential Customers:	<u>Per Meter</u>	
	<u>Per Month</u>	
For 5/8 x 3/4-inch meter.....	\$28.68	(1)
For 3/4-inch meter.....	\$46.76	
For 1-inch meter.....	\$86.05	
For 1-1/2-inch meter.....	\$229.19	
For 2-inch meter.....	\$383.23	
For 3-inch meter.....	\$718.56	
For 4-inch meter.....	\$1,239.76	
For 6-inch meter.....	\$2,605.17	
For 8-inch meter.....	\$4,168.21	(1)

The Meter Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(TO BE INSERTED BY UTILITY)	ISSUED BY	(TO BE INSERTED BY C.P.U.C.)
Advice 1357	J. T. LINAM	Date Filed _____
Decision	DIRECTOR - Rates & Regulatory	Effective _____
		Resolution _____

CANCELLED

CALIFORNIA-AMERICAN WATER COMPANY
 655 W. Broadway, Suite 1410
 San Diego, CA 92101

Cancelling Revised
 Revised

Cal. P.U.C. Sheet No. XXXXX-W
 Cal. P.U.C. Sheet No. XXXXX-W

Schedule No. MO-1-SF Sheet 1
 GENERAL METERED SERVICE in the Monterey Service Area Tariff Area
SINGLE FAMILY RESIDENTIAL CUSTOMERS

APPLICABILITY

Applicable to all water furnished on a metered basis.

CENTRAL DIVISION TARIFF AREA RATES

Monterey Service Area – Single Family Residential

TERRITORY

The incorporated cities of Monterey, Pacific Grove, Carmel-by-the-Sea, Del Rey Oaks, Sand City, a portion of Seaside, Hidden Hills and Ryan Ranch subdivisions, Bishop subdivision including the area known as Laguna Seca Ranch Estates, and vicinity and certain unincorporated areas in the County of Monterey.

RATES:

Quantity Rates:

Residential Customers:	<u>Base Rate</u>	
	<u>Per 100 gal (CGL)</u>	
For the first 29.9 CGL.....	\$1.0642	(I)
For the next 29.9 CGL.....	\$1.5963	
For the next 54.5 CGL.....	\$4.2567	
For all water over 114.3 CGL	\$6.3851	(I)

Service Charge: General Metered

	<u>Per Meter</u>	
	<u>Per Month</u>	
For 5/8 x 3/4-inch meter.....	\$28.68	(I)
For 3/4-inch meter.....	\$46.76	
For 1-inch meter.....	\$86.05	
For 1-1/2-inch meter.....	\$229.19	
For 2-inch meter.....	\$383.23	
For 3-inch meter.....	\$718.56	
For 4-inch meter.....	\$1,239.76	
For 6-inch meter.....	\$2,605.17	
For 8-inch meter.....	\$4,168.21	(I)

The Meter Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

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655 W. Broadway, Suite 1410
San Diego, CA 92101

Cancelling Revised
Revised

Cal. P.U.C. Sheet No. XXXXX-W
Cal. P.U.C. Sheet No. XXXXX-W

Schedule No. CA-CAP
California American Water
CUSTOMER ASSISTANCE PROGRAM

Sheet 4

RATES:

Central Division:

Monterey Service Area

Quantity Rates:

	<u>Base Rate</u> <u>Per 100 gal (CGL)</u>	
For the first 29.9 CGL.....	\$0.7449	(l)
For the next 29.9 CGL.....	\$1.1174	
For the next 54.5 CGL.....	\$2.9797	
For all water delivered over 114.3 CGL.....	\$6.3851	(l)

Service Charge: General Metered

	<u>Per Meter</u> <u>Per Month</u>	
For 5/8 x 3/4-inch meter.....	\$20.08	(l)
For 3/4-inch meter.....	\$32.73	
For 1-inch meter.....	\$60.24	
For 1-1/2-inch meter.....	\$160.43	
For 2-inch meter.....	\$268.26	
For 3-inch meter.....	\$502.99	
For 4-inch meter.....	\$867.83	
For 6-inch meter.....	\$1,823.62	
For 8-inch meter.....	\$2,917.75	(l)

Central Satellite -- Ambler Park, Toro, Ralph Lane, Garrapata Service Areas

Quantity Rates:

	<u>Base Rate</u> <u>Per 100 gal (CGL)</u>	
For the first 59.8 CGL.....	\$0.5625	(l)
For the next 74.8 CGL.....	\$0.9375	
For the next 650.8 CGL.....	\$1.1250	
For all water delivered over 785.4 CGL.....	\$2.0508	(l)

(Continued)

(TO BE INSERTED BY UTILITY)

Advice 1357
Decision

ISSUED BY

J. T. LINAM
DIRECTOR - Rates & Regulatory

(TO BE INSERTED BY C.P.U.C.)

Date Filed _____
Effective _____
Resolution _____

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