



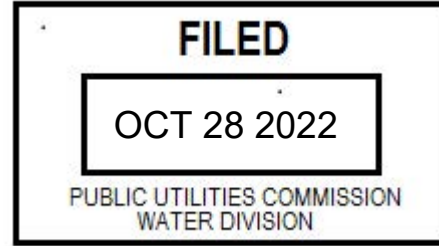


**CALIFORNIA WATER SERVICE COMPANY**  
 1720 NORTH FIRST STREET  
 SAN JOSE, CA 95112 ☎ (408) 367-8200 ☒ F (408) 367-8428

October 28, 2022

**Advice Letter No. 2461**

**CALIFORNIA WATER SERVICE COMPANY (U-60-W)**



To the California Public Utilities Commission:

California Water Service Company (“Cal Water”) hereby transmits for filing the following changes in its Customer Assistance Program (CAP) tariff schedule affecting all ratemaking areas except Grand Oaks:

***Please note that this advice letter will only be distributed electronically to the Water Division and the attached service lists.***

New/Revised CPUC			Cancelling CPUC
Sheet No.	Title of Sheet	Schedule No.	Sheet No.
XXXXX-W	Customer Assistance Program (CAP) Page 1	CAP	12546-W
XXXXX-W	Customer Assistance Program (CAP) Page 2	CAP	12665-W
XXXXX-W	Schedule No. TRV Potable Water Service	TRV	12886-W
XXXXX-W	Table of Contents (Page 10)	TOC - 10	XXXXX-W
XXXXX-W	Table of Contents (Page 5)	TOC - 5	XXXXX-W
XXXXX-W	Table of Contents (Page 1)	TOC - 1	XXXXX-W

**Summary**

The purpose of this advice letter filing is to adjust the CAP surcharge for 2023 to recover the CAP Balancing Account forecasted balance (as of December 31, 2022), plus the forecasted CAP subsidy for 2023, consistent with the adopted mechanism in the Customer Assistance Program Balancing Account (CAP BA) requiring an annual adjustment and true-up of balances.

Funding for the CAP program is collected through a surcharge applied to the basic water charges on the bills of customers throughout Cal Water that are not enrolled in CAP (“non-CAP customers”). This advice letter would increase the CAP surcharge from 2.155% to 2.459%. Cal Water submits this as a Tier 1 advice letter and requests an effective date of **January 1, 2023**.

**Background**

As described on page 3 of the tariff “Schedule No. CAP,” the CAP surcharge is a percentage applied to the “basic water charges” of non-CAP customers (all customers who are not in the CAP



program). “Basic water charges” are defined as the service charge and quantity charges for metered customers, and the flat charge for flat-rate customers, after RSF credits are applied; they do not include any other fees, surcharges, or credits.

The subsidies provided to CAP customers, as well as the surcharges collected from non-CAP customers, are tracked in Cal Water’s Customer Assistance Program Balancing Account (“CAP BA”) (Preliminary Statement AJ).

### **Discussion**

This advice letter requests an increase in the CAP surcharge from 2.155% to **2.459%** effective **January 1, 2023**.

The recalculation of the CAP surcharge is based on revenues, consumption amounts, and the number of services adopted for the ratemaking areas in their most recently approved advice letter filing. The numerator for the surcharge is the estimated size of the CAP subsidy needed for January 2023 through December 2023 based on the assumption that the percentage of residential customers enrolled in CAP as of September 2022 will stay constant. The numerator also reflects any balance estimated to be in the CAP Balancing Account at the end of December 2022.

The denominator for the surcharge is the current Commission-approved revenue from basic water service (quantity rates and service charges) for all customers company-wide, except for CAP customers and private fire protection customers, as indicated in Schedule No. CAP.

For Travis: The tariff for the Travis District has been modified to reflect the updated CAP Surcharge proposed in this advice letter.

### **Requested Effective Date**

Pursuant to Ordering Paragraph 8 of D.20-12-007, this filing is a Tier 1 advice letter. Cal Water requests an effective date of January 1, 2023.

### **Notice**

Customer Notice: This is a compliance advice letter that does not require customer notice, as provided in under Water Industry Rule 3.2 of General Order 96-B.

Service List: In accordance with General Order 96-B, General Rules 4.3 and 7.2, and Water Industry Rule 4.1, a copy of this advice letter will be electronically transmitted on **October 28, 2022** to competing and adjacent utilities and other utilities or interested parties having requested such notification. ***Please note that this advice letter will only be distributed electronically.***

### **Response or Protest**

Anyone may respond to or protest this advice letter. When submitting a response or protest, please include the utility name and advice letter number in the subject line. A response supports



the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided such a protest may not be made where it would require relitigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3<sup>rd</sup> floor  
California Public Utilities Commission,  
505 Van Ness Avenue, San Francisco, CA 94102  
[water.division@cpuc.ca.gov](mailto:water.division@cpuc.ca.gov)

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to Cal Water at the following address:

Natalie Wales  
California Water Service Company  
1720 North First Street,  
San Jose, California 95112  
E-mail [cwsrates@calwater.com](mailto:cwsrates@calwater.com)

Cities and counties requiring Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division within the 20-day protest period so a late-filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on. The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period.

**Replies:** The utility shall reply to each protest and may reply to any response. Each reply must be received by the Water Division within 5 business days after the end of the protest period and shall be served on the same day to the person who filed the protest or response. If you have not



**CALIFORNIA WATER SERVICE COMPANY**

Advice Letter 2461, CAP Surcharge for 2023

Page 5

received a reply to your protest within 10 business days, contact California Water Service Company at (408) 367-8200, and ask for the Rates Department.

CALIFORNIA WATER SERVICE COMPANY

/s/

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Sean Su, Rates Analyst

Enclosures

cc: Syreeta Gibbs (Public Advocates Office), [PublicAdvocatesWater@cpuc.ca.gov](mailto:PublicAdvocatesWater@cpuc.ca.gov)

**Schedule No. CAP**  
**Customer Assistance Program (CAP)**

The Customer Assistance Program ("CAP") provides credits on the bills of customers who meet certain qualifications. The CAP was formerly known as the "Low-Income Ratepayer Assistance" or "LIRA" program.

I. CAP CREDIT

A. CREDIT APPLICABILITY

Applicable to individually metered and flat rate residential customers, qualified non-profit group living facilities, qualified agricultural employee housing facilities, and migrant farm worker housing centers where the customer meets all the special conditions of this schedule.

B. CREDIT TERRITORY

All tariffed service areas of the California Water Service Company.

C. CREDIT FOR RESIDENTIAL CUSTOMERS

(D)  
(D)

METERED SINGLE-FAMILY RESIDENTIAL RATES

Quantity Rates: Customers will be charged per 100 cubic feet of water delivered at the metered rates as reflected in the applicable rate schedule for single-family service.

Service Charges: Eligible customers will receive a monthly CAP credit equal to 50% of the 5/8" x 3/4" service charge for single-family residential service, prorated based on the days of service, if service is not provided for a full month. The maximum monthly credit is \$48.00.

FLAT RATE RESIDENTIAL RATES

Eligible customers will be charged the flat rates reflected in the applicable rate schedule for residential flat rate service, with a monthly CAP credit equal to 50% of the 5/8" x 3/4" service charge for metered single-family residential service, prorated based on the days of service, if service is not provided for a full month. The maximum monthly credit is \$48.00.

(Continued)

<small>(To be inserted by utility)</small>	<small>Issued By</small>	<small>(To be inserted by CPUC)</small>
Advice Letter <u>2461</u>	<u>Greg A. Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
		Resolution _____

**Schedule No. CAP**  
**Customer Assistance Program (CAP)**

- 3. Commencement of Rate: CAP rates become effective January 1, 2007. After CAP rates are effective eligible customers shall be billed on this schedule commencing no later than one billing period after receipt and approval of the customer's application by the Utility.
- 4. Verification: Information provided by the applicant is subject to verification by the Utility. Refusal or failure of a customer to provide sufficient documentation of eligibility acceptable to the Utility, upon the request of the Utility, shall result in removal from this rate schedule. Failure to comply with any terms of the CAP program shall result in removal from this rate schedule.
- 5. Notice from Customer: It is the customer's responsibility to notify the Utility if there is a change in the customer's eligibility status.
- 6. Customers may be re-billed for periods of ineligibility under the applicable rate schedule.

II. CAP SURCHARGE

A. SURCHARGE APPLICABILITY

Applicable to all water service except that provided for:

- (1) private fire protection services
- (2) under Schedules OR-3M, OR-3M-I, and OR-2UL for raw water delivery along the Powers Canal and
- (3) CAP customers.

B. SURCHARGE TERRITORY

All territories served.

C. RATE SURCHARGE

A CAP surcharge rate of 2.459% will be applied to the basic water charges (identified below) on a customer's bill. (I)

(Continued)

<small>(To be inserted by utility)</small>	<small>Issued By</small>	<small>(To be inserted by CPUC)</small>
Advice Letter <u>2461</u>	<u>Greg A. Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
		Resolution _____

**CALIFORNIA WATER SERVICE COMPANY**

1720 North First Street  
San Jose, CA 95112  
(408) 367-8200

Revised  
Cancelling

Cal. P.U.C. Sheet No. XXXXX-W  
Cal. P.U.C. Sheet No. 12886-W

**Schedule No. TRV**  
**Travis Tariff Area**  
**POTABLE WATER SERVICE**

Page 3

**APPLICABILITY**

Applicable to all potable water service provided to Travis Air Force Base

**TERRITORY**

Travis Air Force Base

**RATES**

		<u>Per Month</u>	
Service Charge		\$163,932.64	
Schedule UF	1.43% (AL 2390)	\$2,344.24	
Schedule CAP	2.459% (AL 2461)	\$4,031.10	(T)(I)
Schedule RSF	0.8401% (AL 2430)	\$1,377.20	
Total		\$171,685.18	

The service charge is a monthly charge that is applicable to Travis Air Force Base.

1. All bills are subject to the following tariff schedules: **Schedule UF** (CPUC reimbursement fee) and applicable surcharges and surcredits on **Schedule RSF** (Rate Support Fund), **Schedule CAP** (Customer Assistance Program), and **Schedule AS** (Additional Surcharges and Surcredits).

(To be inserted by utility)  
Advice Letter 2461  
Decision

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Greg A. Milleman  
Vice President

(To be inserted by CPUC)  
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Effective \_\_\_\_\_  
Resolution \_\_\_\_\_



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<u>Sheet Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
<u>Rate Schedules: (continued)</u>			
<b>SELMA DISTRICT</b>			
Residential Metered Service (sheet 1)		SL-1-R (Pg 1 of 2)	12710-W
Residential Metered Service (sheet 2)		SL-1-R (Pg 2 of 2)	12752-W
Nonresidential Metered Service (sheet 1)		SL-1-NR (Pg 1 of 2)	12712-W
Nonresidential Metered Service (sheet 2)		SL-1-NR (Pg 2 of 2)	12753-W
Residential Flat Rate Service (sheet 1)		SL-2R (Pg 1 of 2)	12711-W
Residential Flat Rate Service (sheet 2)		SL-2R (Pg 2 of 2)	12754-W
<b>STOCKTON DISTRICT</b>			
Residential Metered Service		ST-1-R (Pg 1 of 2)	12713-W
		ST-1-R (Pg 2 of 2)	12930-W
Nonresidential Metered Service		ST-1-NR (Pg 1 of 1)	12714-W
<b>TRAVIS DISTRICT</b>			
Potable Water Service		Schedule No. TRV	XXXXX-W (C)
<b>VISALIA DISTRICT</b>			
Residential Metered Service		VS-1-R (Pg 1 of 2)	12717-W
		VS-1-R (Pg 2 of 2)	12931-W
Nonresidential Metered Service		VS-1-NR (Pg 1 of 1)	12718-W
<b>WESTLAKE DISTRICT</b>			
Residential Metered Service		WK-1-R (Pg 1 of 2)	12861-W
		WK-1-R (Pg 2 of 2)	12862-W
Nonresidential Metered Service		WK-1-NR (Pg 1 of 2)	12863-W
		WK-1-NR (Pg 2 of 2)	12864-W
Reclaimed Water Service		WK-6 (Pg 1 of 2)	12865-W
		WK-6 (Pg 2 of 2)	12866-W
<b>WILLOWS DISTRICT</b>			
Residential Metered Service		WL-1-R (Pg 1 of 2)	12722-W
		WL-1-R (Pg 2 of 2)	12932-W
Nonresidential Metered Service		WL-1-NR	12723-W
<b>FIRE FLOW TESTING CHARGE</b>		FF	8597-W

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Rate Schedules

<u>Sheet Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
<u>Rate Schedules:</u>			
<b>ALL DISTRICTS</b>			
Service to Company Employees		ED-1	5168-W
Surcharge to Fund Public Utilities Commission Reimbursement Fee		UF	12328-W
Rate Support Fund		RSF (page 1)	12662-W
		RSF (page 2)	12551-W
Customer Assistance Program (CAP)			
Page 1		CAP	XXXXX-W (C)
Page 2		CAP	XXXXX-W (C)
Page 3		CAP	12665-W
Page 4		CAP	12549-W
PBOP Surcharge		PB	7049-W
Additional Surcharges/Surcredits			
Page 1		AS	12940-W
Page 2		AS	12517-W
Page 5		AS	12520-W
Page 6		AS	12521-W
Fire Flow Testing Charge		FF	8597-W
Construction and Temporary Metered Service			
Page 1		9-CM	11514-W
Page 2		9-CM	11513-W
Schedule 14.1			
Page 1		14.1	12568-W
Page 2		14.1	12569-W
Page 3		14.1	12570-W
Page 4		14.1	12571-W
Page 5		14.1	12572-W
Page 6		14.1	12573-W
Page 7		14.1	12574-W
Page 8		14.1	12575-W
Page 9		14.1	12576-W
Page 10		14.1	12577-W
Page 11		14.1	12578-W
Page 12		14.1	12579-W
Page 13		14.1	12580-W
Page 14		14.1	12581-W
Page 15		14.1	12582-W
Page 16		14.1	12583-W
Page 17		14.1	12584-W
Page 18		14.1	12585-W
Page 19		14.1	12586-W
Page 20		14.1	12587-W
Page 21		14.1	12588-W
Private Fire Protection Service			
Page 1		AA-4	12506-W
Page 2		AA-4	11630-W

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 Effective \_\_\_\_\_  
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The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

<u>Sheet Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
Title Page			5613-W
Table of Contents			
Page 1	Table of Contents		XXXXX-W (C)
Page 2	Preliminary Statements		13001-W
Page 3	Preliminary Statements		12880-W
Page 4	Preliminary Statements		12894-W
Page 5	Rate Schedules - All Districts		XXXXX-W (C)
Page 6	Rate Schedules - District Specific		13000-W
Page 7	Rate Schedules - District Specific		13007-W
Page 8	Rate Schedules - District Specific		12998-W
Page 9	Rate Schedules - District Specific		12935-W
Page 10	Rate Schedules - District Specific		XXXXX-W (C)
Page 11	Service Area Maps		13004-W
Page 12	Rules		12950-W
Page 13	Rules		12969-W
Page 14	Sample Forms		12553-W
Page 15	Sample Forms		2926-W
Page 16	Sample Forms		12933-W

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## Antelope Valley District (Los Angeles Region)

ADVICE LETTER FILING MAILING LIST  
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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## Bakersfield District

ADVICE LETTER FILING MAILING LIST  
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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## Bayshore District (Bay Area Region)

ADVICE LETTER FILING MAILING LIST  
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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## **Bayshore District (Bay Area Region)**

ADVICE LETTER FILING MAILING LIST  
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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**ONLY FOR SERVICE AREA MAPS:**

EXECUTIVE OFFICER

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## Bear Gulch District

ADVICE LETTER FILING MAILING LIST  
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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## **Bear Gulch District**

ADVICE LETTER FILING MAILING LIST  
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST  
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST  
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST  
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ADVICE LETTER FILING MAILING LIST  
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST  
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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## Oroville District

ADVICE LETTER FILING MAILING LIST  
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST  
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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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## Salinas District (Salinas Valley Region)

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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TOM ADCOCK

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**Gavilan Water Company**

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Salinas, CA 93906

**Monterey County Administration**

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## Selma District

ADVICE LETTER FILING MAILING LIST  
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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## Stockton District

ADVICE LETTER FILING MAILING LIST  
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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## Travis District

ADVICE LETTER FILING MAILING LIST  
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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## Travis District

ADVICE LETTER FILING MAILING LIST  
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST  
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ADVICE LETTER FILING MAILING LIST  
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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