

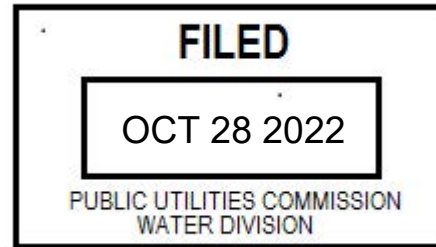


CALIFORNIA WATER SERVICE COMPANY
 1720 NORTH FIRST STREET
 SAN JOSE, CA 95112 • (408) 367-8200 • F (408) 367-8428

October 28, 2022

Advice Letter No. 2462

CALIFORNIA WATER SERVICE COMPANY (U 60 W)



To the California Public Utilities Commission:

California Water Service Company (“Cal Water”) respectfully submits this Tier 2 advice letter requesting authority to make the following changes to tariffs applicable to all ratemaking areas except Grand Oaks. Cal Water also requests authority to apply the RSF surcharges only to customers who are not in the Customer Assistance Program (“non-CAP customers”) at this time, and delay application of the surcharges to CAP customers pending the outcome of Cal Water's 2021 GRC proceeding, A.21-07-002.

New/Revised CPUC Sheet No.	Title of Sheet	Schedule No.	Cancelling CPUC Sheet No.
XXXXX-W	Rate Support Fund (Page 1)	RSF	12550-W
XXXXX-W	Schedule No. TRV Potable Water Service	TRV	XXXXX-W
XXXXX-W	Table of Contents (Page 10)	TOC	XXXXX-W
XXXXX-W	Table of Contents (Page 5)	TOC	XXXXX-W
XXXXX-W	Table of Contents (Page 1)	TOC	XXXXX-W

Summary

This advice letter is filed in compliance with Decision 20-12-007, issued on December 11, 2020. Cal Water requests an decrease in the Rate Support Fund (RSF) surcharge from 0.8401% to **0.8317%** applied to the basic water charges to non-CAP customers at this time. Previously, the RSF surcharge was applied to the basic water charges of both CAP and non-CAP customers, however Cal Water requests delaying application of the surcharges to CAP customers pending the outcome of Cal Water's 2021 GRC proceeding.

Background

The RSF provides subsidies to specific districts and is funded by all customers located in Cal Water Class A water systems in California.¹ In Cal Water’s 2020-2022 GRC cycle, D.20-12-007 authorizes

¹ The customers who are not subject to the RSF surcharge are listed in Schedule No. RSF.
https://www.calwater.com/docs/rates/rates_tariffs/all/20210601-Schedule_RS_F_-_Rate_Support_Fund.pdf



Cal Water to continue the Rate Support Fund (RSF) with certain modifications described in the Settlement Agreement approved by the Decision.

Ordering Paragraph 1 of D.20-12-007 adopts the Settlement Agreement in that proceeding (attached as Exhibit A to the decision).

The joint motion to adopt the Settlement Agreement of California Water Service Company and Public Advocates Office (attached hereto as Attachment 1) is granted. The Settlement Agreement is approved and adopted.

The Settlement Agreement describes the RSF Program for 2020-2022 as follows:

RESOLUTION: In this Agreement, the Parties agree that the explicit RSF discount for Kern River Valley customers should continue, with an RSF Index Rate that is recalculated based upon final rates adopted in this case. The Parties also propose that the transitional RSF subsidy embedded in rates for the Bay Area Region should be eliminated.

While the Parties have reached consensus that no additional rate consolidation should be implemented in this case, as discussed in Section A above, the Parties now propose to include in this GRC the costs of the completed Cr6 treatment projects in the Willows District. With all completed Cr6 projects included in the revenue requirements for the Dixon and Willows Districts, RSF subsidies should be provided to partially offset the high costs of the projects. Using the methodology applied to the Bay Area Region in the last case, the tariffed rates for Dixon and Willows customers should be calculated only after their revenue requirements have been offset by specific RSF subsidies amounts that will be determined according to the principles described in Section A, above. Finally, bills in Dixon and Willows will include a notification that the rates in those districts are being subsidized by other Cal Water customers.

4. RSF Recalculations

Cal Water's RSF Balancing Account (Preliminary Statement AM) requires the Company to submit a status report on the account by October 31st of each year, 1 and allows recalculation of the RSF surcharge, if necessary, with an effective date of January 1st of the following year.

RESOLUTION: The Parties agree that both the RSF Index Rate and the RSF surcharge should be recalculated based upon final rates adopted in this proceeding, taking into account the RSF subsidies for the Dixon and Willows Districts discussed above. In lieu of the October 31, 2019 status report, Cal Water should be authorized to modify its tariffs (Schedule No. RSF and Preliminary Statement AM) to reflect the program changes and recalculations through the filing of a Tier 1 advice letter within 30 days of a decision adopting final rates in this proceeding.²

² Settlement Agreement, pp. 17-18 (footnote omitted).



For Dixon and Willows: Pursuant to the Settlement Agreement, Dixon and Willow's rates reflect the Rate Support Fund (RSF) subsidy referenced in the following excerpt:

RESOLUTION: The Parties agree that the Dixon and Stockton Districts should not be consolidated at this time. However, the Parties agree that, due in large part to the need for capital projects to treat for chromium-6 ("Cr6"), the Dixon District and the Willows District are high-cost districts whose rates should be partially offset by subsidies from the RSF. As discussed in greater detail below, the Parties propose certain revenue requirement adjustments for the Dixon District and the Willows District, as well as RSF subsidies to enhance the affordability of rates in those districts. Resolution of this issue reflects the following elements:

(a) With regard to the revenue requirement for the Dixon District, the inclusion of Cr6 capital projects, a well project at Station 4, and amounts tracked in the Cr6 Memorandum Account;

(b) With regard to the revenue requirement for the Willows District, the removal of certain capital projects and expenses, the inclusion of Cr6 capital projects, and the inclusion of amounts tracked in the Cr6 Memorandum Account; and

(c) RSF subsidies to offset the revenue requirements of the Dixon and Willows Districts, with the amounts of the RSF subsidies to be determined by balancing the magnitude of the rate increases in the Dixon and Willows Districts' rates against the magnitude of the surcharge needed to fund the RSF, according to the following principles:

(i) The final residential rates in the Dixon and Willows Districts should reflect a monthly bill increase for the average residential customer in 2020 that is lower than the percentage increase that was provided in the Dixon and Willows customer notices of the GRC application; and

(ii) The RSF surcharge applied to all customers (except Low-Income Ratepayer Assistance Program customers in the Kern River Valley Districts) should be approximately 0.6%.³

For Kern River Valley: Pursuant to the Settlement Agreement, the Kern River Valley District will continue receiving a RSF subsidy for the first 10 units that are billed.

In this Agreement, the Parties agree that the explicit RSF discount for Kern River Valley customers should continue, with an RSF Index Rate that is recalculated based upon final rates adopted in this case.⁴

³ Settlement Agreement, pages 11-12 (footnotes omitted; emphasis added).

⁴ *Id.*, page 17.



Discussion

The current billed RSF surcharge of 0.8401% was approved in AL 2430. Per Preliminary Statement AM, Cal Water must file a report on the status of the RSF surcharge by October 31st of each year, and may adjust the RSF surcharge effective January 1 of the following year. In this advice letter, Cal Water requests a decrease in the RSF surcharge to **0.8317%** beginning January 1, 2023.

As indicated above, the RSF Program for 2020-2022 is intended to subsidize rates for all customers in the Dixon, Kern River Valley, and Willows Districts. In calculating the RSF surcharge for 2021, Cal Water proposed (and the Commission agreed) to keep the rate closer to 0.6% by only collecting 27% of the annual RSF subsidy given to Dixon and Willows in 2020. In calculating the RSF surcharge for 2022, Cal Water proposed to moderate the surcharge increase by only collecting an additional 36.5% (out of the remaining 73%) of the 2020 subsidy for Dixon and Willows. Cal Water also proposed to collect only 50% of the likely RSF account balance as of 12/31/2021.⁵

In calculating the RSF surcharge for 2023, Cal Water proposes to collect the remaining 36.5% (out of the 73%) of the 2020 subsidy for Dixon and Willows, as well as and the entirety of the likely RSF account balance as of 12/31/2022.

RSF Surcharge Calculation: The RSF Surcharge is calculated as a ratio: the numerator is the typically the total forecasted RSF program cost, and the denominator is the projected sum of all quantity and services revenue in 2022.

For the numerator, the forecasted RSF program cost equals the sum of:

- (Number of subsidized units for 2022) x (the Tier 1 quantity rate for 2022 minus RSF Index for KRV customers), plus;
- 36.5% of the annual subsidy that offset Dixon revenues for 2020 (as discussed above), plus;
- 36.5% of the annual subsidy that offset Willows revenues for 2020 (as discussed above), plus;
- the forecasted under-collected RSF account balance as of 12/31/2022.

For the denominator, the sum of all quantity and services revenue in 2022 is based upon the values from Advice Letters 2433, 2437, and 2454 except for the revenue associated with customers who are exempt from paying the RSF surcharge per Schedule No. RSF.

Applicability of RSF Surcharge to CAP customers: The updated RSF Surcharge is applied to the basic water charges⁶ for all customers except those who are exempt per Schedule No. RSF. For 2023, however, Cal Water requests authority to apply the RSF surcharge *only to non-CAP*

⁵ As specified in paragraph 3 of Preliminary Statement AM Cal Water can collect 100% of the forecasted under-collection. However, Cal Water believes it is prudent to reduce the collection to 50% to mitigate the impact on customers.

⁶ Basic water charges consist of the service charge and quantity charges for a metered customer, and the flat charge for flat rate customers, after RSF credits are applied; they do not include any other fees, surcharges, or credits.



CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2462 RSF Surcharge Recalculation for 2023

Page 6

customers at this time, and delay application of the surcharge to CAP customers pending the outcome of Cal Water's 2021 GRC proceeding. The attached tariff reflects this proposed change.

In the 2021 GRC proceeding, the Commission is considering whether CAP customers should be exempt from RSF surcharges (and whether fire protection customers should begin contributing to the RSF program) starting January 1, 2023. If there is no final decision in the proceeding by January 1, 2023 (and an interim rate memo account is granted), and the Commission determines that CAP customers should continue to contribute to the RSF program, Cal Water could apply RSF surcharges to CAP customers as part of the interim rate true-up process. However, if the Commission instead determines, as recommended by Cal Water and the Public Advocates Office, that CAP customers should no longer be subject to RSF surcharges effective January 1, 2023, it would be administratively challenging for Cal Water to reverse those RSF surcharges that had been applied to CAP customer bills during the interim period.

For Travis: The tariff for the Travis District has been modified to reflect the updated RSF Surcharge proposed in this advice letter.

Neither Preliminary Statement AM nor D.20-12-007 identify the appropriate tier level for this filing. Cal Water is therefore submitting this as a Tier 2 advice letter consistent with Cal Water's previous RSF filings.

Requested Effective Date

Pursuant to Preliminary Statement AM, Cal Water requests that the new RSF surcharge become effective on **January 1, 2023**.

Notice

Customer Notice: This advice letter is being filed to comply with D.20-12-007. As a compliance advice letter, it qualifies for Tier 1 treatment under Water Industry Rule 7.3.1, General Order 96-B, and does not require notice under General Rule 4.2. For the reasons described above, however, Cal Water is filing this as a Tier 2 advice letter in an abundance of caution.

Service List: In accordance with General Order 96-B, General Rule 4.3 and 7.2 and Water Industry Rule 4.1, a copy of this advice letter will be transmitted **electronically** on **October 28, 2022** to competing and adjacent utilities and other utilities or interested parties having requested such notification, including the Local Agency Formation Commission (LAFCO). ***Please note that this advice letter will only be distributed electronically.***

Response or Protest

Anyone may respond to or protest this advice letter. When submitting a response or protest, please include the utility name and advice letter number in the subject line. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the



specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided such a protest may not be made where it would require relitigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102
water.division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to Cal Water at the following address:

Natalie Wales
California Water Service Company
1720 North First Street,
San Jose, California 95112
E-mail: cwsrates@calwater.com

Cities and counties requiring Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division within the 20-day protest period so a late-filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on. The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period.

Replies: The utility shall reply to each protest and may reply to any response. Each reply must be received by the Water Division within 5 business days after the end of the protest period and shall be served on the same day to the person who filed the protest or response. If you have not received a reply to your protest within 10 business days, contact California Water Service Company at (408) 367-8200, and ask for the Rates Department.



CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2462 RSF Surcharge Recalculation for 2023

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/s/

Natalie Wales, Director, Rates

cc: Syreeta Gibbs (Public Advocates Office), PublicAdvocatesWater@cpuc.ca.gov

Schedule No. RSF
All Tariff Areas
Rate Support Fund

The Rate Support Fund (RSF) Program provides credits on the bills of customers in the Kern River Valley District. It also provides subsidies of \$1,704,784 to the Dixon District and of \$711,852 to the Willows District to reduce the revenue requirements for each of the three years in this rate case cycle (2020-2022).

The RSF Program is funded through surcharges on other customers as specified below.

I. RSF SURCHARGE

A. APPLICABILITY:

Applicable to all water service except that provided:

- (1) for private fire protection services
- (2) under Schedules OR-3M, OR-3M-I, and OR-2UL for raw water delivery along the Powers Canal and
- (3) for CAP customers. (C)

B. TERRITORY:

All territories served.

C. SURCHARGE:

An RSF surcharge rate of **0.8317%** will be applied to the basic water charges (identified below) on a customer's bill. (R)

"Basic water charges" as referenced in this Schedule consist of the service charge and quantity charges for a metered customer, and the flat charge for flat-rate customers, after RSF credits are applied; they do not include any other fees, surcharges, or credits.

II. RSF CREDIT

A. APPLICABILITY:

Applicable to all water service in the Kern River Valley District (the "RSF District"), except that provided for private fire protection services.

(Continued)

(To be inserted by utility)	Issued By	(To be inserted by CPUC)
Advice Letter <u>2462</u>	<u>Greg A. Milleman</u>	Date Filed _____
Decision	<u>Vice President</u>	Effective _____
		Resolution _____

CALIFORNIA WATER SERVICE COMPANY

1720 North First Street
San Jose, CA 95112
(408) 367-8200

Revised
Cancelling

Cal. P.U.C. Sheet No. XXXXX-W
Cal. P.U.C. Sheet No. XXXXX-W

Schedule No. TRV
Travis Tariff Area
POTABLE WATER SERVICE

Page 1

APPLICABILITY

Applicable to all potable water service provided to Travis Air Force Base

TERRITORY

Travis Air Force Base

RATES

		<u>Per Month</u>	
Service Charge		\$163,932.64	
Schedule UF	1.43% (AL 2390)	\$2,344.24	
Schedule CAP	2.459% (AL 2461)	\$4,031.10	(P)
Schedule RSF	0.8317% (AL 2462)	\$1,363.43	(T)(R)
Total		\$171,671.41	(R)

The service charge is a monthly charge that is applicable to Travis Air Force Base.

1. All bills are subject to the following tariff schedules: **Schedule UF** (CPUC reimbursement fee) and applicable surcharges and surcredits on **Schedule RSF** (Rate Support Fund), **Schedule CAP** (Customer Assistance Program), and **Schedule AS** (Additional Surcharges and Surcredits).

(To be inserted by utility)
Advice Letter 2462
Decision

Issued By
Greg A. Milleman
Vice President

(To be inserted by CPUC)
Date Filed _____
Effective _____
Resolution _____

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<u>Sheet Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
<u>Rate Schedules: (continued)</u>			
SELMA DISTRICT			
Residential Metered Service (sheet 1)		SL-1-R (Pg 1 of 2)	12710-W
Residential Metered Service (sheet 2)		SL-1-R (Pg 2 of 2)	12752-W
Nonresidential Metered Service (sheet 1)		SL-1-NR (Pg 1 of 2)	12712-W
Nonresidential Metered Service (sheet 2)		SL-1-NR (Pg 2 of 2)	12753-W
Residential Flat Rate Service (sheet 1)		SL-2R (Pg 1 of 2)	12711-W
Residential Flat Rate Service (sheet 2)		SL-2R (Pg 2 of 2)	12754-W
STOCKTON DISTRICT			
Residential Metered Service		ST-1-R (Pg 1 of 2)	12713-W
		ST-1-R (Pg 2 of 2)	12930-W
Nonresidential Metered Service		ST-1-NR (Pg 1 of 1)	12714-W
TRAVIS DISTRICT			
Potable Water Service		Schedule No. TRV	XXXXX-W (C)
VISALIA DISTRICT			
Residential Metered Service		VS-1-R (Pg 1 of 2)	12717-W
		VS-1-R (Pg 2 of 2)	12931-W
Nonresidential Metered Service		VS-1-NR (Pg 1 of 1)	12718-W
WESTLAKE DISTRICT			
Residential Metered Service		WK-1-R (Pg 1 of 2)	12861-W
		WK-1-R (Pg 2 of 2)	12862-W
Nonresidential Metered Service		WK-1-NR (Pg 1 of 2)	12863-W
		WK-1-NR (Pg 2 of 2)	12864-W
Reclaimed Water Service		WK-6 (Pg 1 of 2)	12865-W
		WK-6 (Pg 2 of 2)	12866-W
WILLOWS DISTRICT			
Residential Metered Service		WL-1-R (Pg 1 of 2)	12722-W
		WL-1-R (Pg 2 of 2)	12932-W
Nonresidential Metered Service		WL-1-NR	12723-W
FIRE FLOW TESTING CHARGE		FF	8597-W

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(To be inserted by utility)
 Advice Letter No. 2462
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GREG A. MILLEMAN
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Vice President
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 Date Filed _____
 Effective _____
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Rate Schedules

<u>Sheet Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
<u>Rate Schedules:</u>			
ALL DISTRICTS			
Service to Company Employees		ED-1	5168-W
Surcharge to Fund Public Utilities Commission Reimbursement Fee		UF	12328-W
Rate Support Fund		RSF (page 1)	XXXXX-W (C)
		RSF (page 2)	12551-W
Customer Assistance Program (CAP)			
Page 1		CAP	XXXXX-W (P)
Page 2		CAP	XXXXX-W (P)
Page 3		CAP	12665-W
Page 4		CAP	12549-W
PBOP Surcharge		PB	7049-W
Additional Surcharges/Surcredits			
Page 1		AS	12940-W
Page 2		AS	12517-W
Page 5		AS	12520-W
Page 6		AS	12521-W
Fire Flow Testing Charge		FF	8597-W
Construction and Temporary Metered Service			
Page 1		9-CM	11514-W
Page 2		9-CM	11513-W
Schedule 14.1			
Page 1		14.1	12568-W
Page 2		14.1	12569-W
Page 3		14.1	12570-W
Page 4		14.1	12571-W
Page 5		14.1	12572-W
Page 6		14.1	12573-W
Page 7		14.1	12574-W
Page 8		14.1	12575-W
Page 9		14.1	12576-W
Page 10		14.1	12577-W
Page 11		14.1	12578-W
Page 12		14.1	12579-W
Page 13		14.1	12580-W
Page 14		14.1	12581-W
Page 15		14.1	12582-W
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Page 18		14.1	12585-W
Page 19		14.1	12586-W
Page 20		14.1	12587-W
Page 21		14.1	12588-W
Private Fire Protection Service			
Page 1		AA-4	12506-W
Page 2		AA-4	11630-W

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Vice President
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The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

<u>Sheet Subject Matter</u>	<u>Service Area</u>	<u>Schedule No.</u>	<u>CPUC Sheet No.</u>
Title Page			5613-W
Table of Contents			
Page 1	Table of Contents		XXXXX-W (C)
Page 2	Preliminary Statements		13001-W
Page 3	Preliminary Statements		12880-W
Page 4	Preliminary Statements		12894-W
Page 5	Rate Schedules - All Districts		XXXXX-W (C)
Page 6	Rate Schedules - District Specific		13000-W
Page 7	Rate Schedules - District Specific		13007-W
Page 8	Rate Schedules - District Specific		12998-W
Page 9	Rate Schedules - District Specific		12935-W
Page 10	Rate Schedules - District Specific		XXXXX-W (C)
Page 11	Service Area Maps		13004-W
Page 12	Rules		12950-W
Page 13	Rules		12969-W
Page 14	Sample Forms		12553-W
Page 15	Sample Forms		2926-W
Page 16	Sample Forms		12933-W

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(To be inserted by utility)
 Advice Letter No. 2462
 Decision No. _____

Issued by
GREG A. MILLEMAN
 Name
Vice President
 TITLE

(To be inserted by CPUC)
 Date Filed _____
 Effective _____
 Resolution No. _____



Antelope Valley District (Los Angeles Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Bakersfield District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Bayshore District (Bay Area Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Bear Gulch District

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Palos Verdes District (Los Angeles Region)

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Stockton District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Travis District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Travis District

ADVICE LETTER FILING MAILING LIST
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Visalia District
ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ONLY FOR SERVICE AREA MAPS:

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Willows District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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