

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: California Water Service Company **Date Mailed to Service List:** 12/09/2022
District: All Districts
CPUC Utility #: U-60-W **Protest Deadline (20th Day):** 12/29/2022
Advice Letter #: 2468 **Review Deadline (30th Day):** 01/08/2023
Tier: 1 X2 3 Compliance **Requested Effective Date:** 01/01/2023
Authorization: Resolution W-4976
Description: Drought Response Memorandum Account **Rate Impact:** None
(DREMA) to track revenue impacts
associated with the implementation of
Rule 14.1 and Schedule 14.1

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Patrick Alexander

Phone: 408-367-8230

Email: palexander@calwater.com

Utility Contact: Natalie Wales

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Email: nwales@calwater.com

DWA Contact: Tariff Unit

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Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

DATE

STAFF

COMMENTS

APPROVED

WITHDRAWN

REJECTED

Signature: _____

Comments: _____

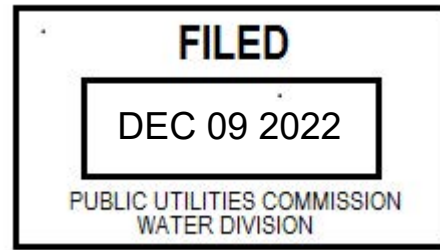
Date: _____



CALIFORNIA WATER SERVICE COMPANY
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 SAN JOSE, CA 95112 • (408) 367-8200 • F (408) 367-8428

December 9, 2022

Advice Letter No. 2468



To the California Public Utilities Commission:

California Water Service Company (“Cal Water”) respectfully requests approval to implement the tariff changes listed below. Please note that this advice letter will only be distributed electronically to the Water Division and the attached service lists.

| <u>New/Revised</u> CPUC Sheet No. | <u>Title of Sheet</u> | <u>Schedule No.</u> | <u>Cancelling</u> CPUC Sheet No. |
|--------------------------------------|--------------------------------|---------------------|-------------------------------------|
| XXXXX-W | Preliminary Statement (page 1) | DREMA | New |
| XXXXX-W | Preliminary Statement (page 2) | DREMA | New |
| XXXXX-W | Table of Contents (page 4) | TOC 4 | XXXXX-W |
| XXXXX-W | Table of Contents (page 1) | TOC 1 | XXXXX-W |

Summary

Cal Water requests authority to open a “Drought Response Memorandum Account” (“DREMA”) to address the Governor’s Proclamations of State of Emergency regarding drought conditions in numerous California counties (“drought declaration”). Cal Water files this as a Tier 2 advice letter with a requested effective date of January 1, 2023.

Background

Last year, Governor Gavin Newsom issued a drought declaration for a total of 41 California counties through two State of Emergency Proclamations (on April 21, 2021, May 10, 2021). The May 10, 2021 Proclamation states, in part:

Whereas recent warm temperatures and extremely dry soils have further depleted the expected runoff water from the Sierra-Cascade snowpack, resulting in a historic and unanticipated estimated reduction of 500,000 acre feet of water – or the equivalent of supplying water for up to one million households for one year – from reservoirs and stream systems, especially in the Klamath River, Sacramento-San Joaquin Delta, and Tulare Lake Watersheds; and

Whereas the extreme drought conditions through much of the State present urgent challenges, including the risk of water shortages in communities, greatly increased wildfire activity, diminished water for agricultural production, degraded habitat for many fish and wildlife species, threat to saltwater contamination of large fresh water supplies conveyed through the Sacramento-San Joaquin Delta, and additional water scarcity if drought



conditions continue into next year;¹

On June 8, 2021, the State Water Resources Control Board issued a Notice to Public Drinking Water Systems regarding ongoing dry conditions in California and drought preparation. On the same day, the President of the California Public Utilities Commission issued a letter to all investor-owned water utilities calling upon the utilities to remind their customers of the ongoing dry conditions and to encourage actions to reduce water usage. The letter referenced Standard Practice U-40-W, which was adopted pursuant to Resolution W-4976, issued February 28, 2014.

In June 2021, Cal Water updated its Water Shortage Contingency Plan (WSCP) in conjunction with the update to its Urban Water Management Plan. On June 14, 2021, Cal Water filed Advice Letter 2412 requesting updates to Rule 14.1 and Schedule 14.1 relating to voluntary and mandatory conservation, respectively. On the same day, Cal Water filed Advice Letter 2413, requesting to establish a Drought Memorandum Account to track incremental and administrative costs incurred to further implement the updated Rule 14.1 and Schedule 14.1.

Cal Water has since filed Advice Letters 2426, 2446, 2448, and 2452 requesting authority to activate Stage 2 in all of its regulated service areas.

Discussion

Cal Water requests the creation of a new memorandum account called a Drought Response Memorandum Account (“DREMA”) to track the lost revenues associated with reduced sales as a result of activation of Rule 14.1 and Schedule 14.1.

This request is consistent with the Commission’s Drought Procedures (adopted as Attachment A to Res. W-4976), which state as follows in paragraph 35:

35. Memorandum accounts to track expenses and monies collected by the utility through water use violation fines must be requested through an advice letter, either in conjunction with an advice letter requesting adding Rule 14.1 or Schedule 14.1, or in a stand-alone advice letter. Lost revenues associated with reduced sales as a result of activation of either Tariff Rule 14.1 or Schedule 14.1 for a utility without a full revenue decoupling Water Revenue Adjustment Mechanism (WRAM) should be tracked in a separate memorandum account for disposition as directed or authorized from time to time by the Commission.

Consistent with the limitations in paragraph 35, Cal Water affirms that the revenues it proposes to track in the DREMA have not been addressed in Cal Water’s 2021 GRC or a separate proceeding. Furthermore, due to the outcome of D.20-08-047 (Phase 1 of the Low-Income Water Proceeding), Cal Water’s full revenue decoupling WRAM/MCBA will end on December 31, 2022. Accordingly, Cal Water requests a DREMA effective **January 1, 2023** to track lost revenues associated with reduced sales as a result of activating Rule 14.1 and Schedule 14.1.

¹ <https://www.gov.ca.gov/wp-content/uploads/2021/05/5.10.2021-Drought-Proclamation.pdf>



CALIFORNIA WATER SERVICE COMPANY

Advice Letter 2468 – Drought Response Memorandum Account Request
Page 4

Authorization of a DREMA will not guarantee rate recovery of the recorded revenues. Cal Water proposes to seek recovery of appropriate lost revenues in its next GRC or consistent with General Order 96-B and Standard Practices.

Requested Effective Date

Cal Water is submitting this as a **Tier 2** advice letter pursuant to General Order 96-B, Water Industry Rule 7.3.2(5) (New Memorandum Account request). Cal Water requests that the account be considered effective **January 1, 2023**.

Notice

Customer Notice – Individual customer notice of this advice letter is not required under General Order 96-B, Water Industry Rule 3.1 (Method of Notice for Advice Letter Increasing Rates) because it does not propose a rate increase or trigger any other customer notice requirement.

Service Lists – In accordance with General Order 96-B, General Rule 4.3 and 7.2 and Water Industry Rule 4.1, a copy of this advice letter will be transmitted electronically on **December 9, 2022** to competing and adjacent utilities and other utilities or interested parties having requested such notification, including the Local Agency Formation Commission (LAFCO). Please note that this advice letter will only be distributed electronically.

Response or Protest

Anyone may respond to or protest this advice letter. When submitting a response or protest, please include the utility name and advice letter number in the subject line. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided such a protest may not be made where it would require relitigating a prior order of the Commission.)

A protest shall provide citations or proofs where available to allow staff to properly consider the protest. A response or protest must be made in writing or by electronic mail and must be received



CALIFORNIA WATER SERVICE COMPANY

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by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3rd floor
California Public Utilities Commission,
505 Van Ness Avenue, San Francisco, CA 94102
water.division@cpuc.ca.gov

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to Cal Water at the following address:

Natalie Wales
California Water Service Company
1720 North First Street,
San Jose, California 95112
E-mail: cwsrates@calwater.com

Cities and counties requiring Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division within the 20-day protest period so a late-filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on. The advice letter process does not provide for any responses, protests or comments, except for the utility's reply, after the 20-day comment period.

Replies: The utility shall reply to each protest and may reply to any response. Each reply must be received by the Water Division within 5 business days after the end of the protest period and shall be served on the same day to the person who filed the protest or response. If you have not received a reply to your protest within 10 business days, contact California Water Service Company at (408) 367-8200, and ask for the Rates Department.

CALIFORNIA WATER SERVICE COMPANY

/s/

Patrick Alexander, General Rate Case Manager

cc: Syreeta Gibbs (Public Advocates Office)
PublicAdvocatesWater@cpuc.ca.gov

Preliminary Statement BC

(N)

BC. Drought Response Memorandum Account (DREMA)

(N)

- 1. Purpose: The purpose of the Drought Response Memorandum Account (DREMA) is to track impacts of conservation on quantity rate revenues from water sales for future disposition.

The utility shall activate either voluntary conservation measures pursuant to Rule 14.1 or mandatory rationing pursuant to Schedule 14.1 before booking revenue shortfalls to the Memorandum Account. Lost revenues associated with reduced sales as a result of activation of either Tariff Rule 14.1 or Schedule 14.1 will be tracked in this Memorandum Account.

- 2. Applicability: The DREMA is applicable to all quantity rate-related revenues from water sales.

- 3. Accounting Procedure:

- a. The following entries shall be recorded in the Memorandum Account:
 - i. The most recent adopted quantity revenue adjusted for all relevant rate increases
 - ii. Recorded quantity revenues for the same time period
 - iii. Total net Memorandum Account balance = 3.a.i. minus 3.a.ii.
 - iv. A negative balance in the Memorandum Account reflects a utility over-collection to be refunded, while a positive balance in the Memorandum Account reflects a utility under-collection to be recovered.
- b. The utility will record the accumulated Memorandum Account balance by adding its entry in Section 3.a., above, to the prior accumulated balance.
- c. Interest shall accrue on a monthly basis by applying a rate equal to one-twelfth of the 3-month non-financial Commercial Paper rate, as reported in the Federal Reserve Statistical Release, to the average of the beginning-of-month and the end-of-month balance.
- d. Before seeking recovery of the Memorandum Account balance, if any, the balance shall be reduce by an amount equal to a 20-basis point reduction in the most recently adopted return on equity for the utility.

(N)

(Continued)

| | | |
|--|--------------------------|---|
| <small>(To be inserted by utility)</small> | <small>Issued By</small> | <small>(To be inserted by CPUC)</small> |
| Advice Letter <u>2468</u> | <u>Greg A. Milleman</u> | Date Filed _____ |
| Decision | <u>Vice President</u> | Effective _____ |
| | | Resolution _____ |

Preliminary Statement BC

(N)

- 4. Disposition: Amounts recorded in the Memorandum Account are subject to a reasonableness review in a General Rate Case, or in an appropriate advice letter filing consistent with General Order 96-B and Standard Practices.
- 5. Sunset Date: The Memorandum Account will remain in effect until the effects of the drought are over.

(N)

(N)

(To be inserted by utility)

Advice Letter 2468
Decision

Issued By

Greg A. Milleman
Vice President

(To be inserted by CPUC)

Date Filed _____
Effective _____
Resolution _____

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Preliminary Statements

| <u>Sheet</u> | <u>Subject Matter</u> | <u>Service Area</u> | <u>CPUC Sheet No.</u> |
|---|---|---------------------|-----------------------|
| <u>Preliminary Statements (continued)</u> | | | |
| AI | Chromium 6 Memorandum Account (CHROMIUM-6 MA) | | |
| | Page 1 | | 12501-W |
| | Page 2 | | 12502-W |
| AJ | Customer Assistance Program Balancing Account (CAP BA) | | |
| | Page 1 | | 12541-W |
| | Page 2 | | 12542-W |
| AM | Rate Support Fund Balancing Account (RSF BA) | | |
| | Page 1 | | 12544-W |
| | Page 2 | | 12545-W |
| AN | Infrastructure Memorandum Account (IMA) | | 10447-W |
| AO | Memorandum Account Water Contamination (WCL MA) | | 10448-W |
| | Litigation | | |
| AP | General District Balancing Accounts (District BAs) | | 10449-W |
| AR | Sales Reconciliation Mechanism Balancing Account (SRM BA) | | 10467-W |
| AS | Asbestos Remediation Memorandum Account | | |
| | Page 1 | | 12503-W |
| | Page 2 | | 12504-W |
| AT | School Lead Testing Memorandum Account (SLTMA) | | 11359-W |
| AU | Phase 1 Sites Reservoir Memorandum Account (PHASE 1 SITES MA) | | 11468-W |
| AV | 2018 Tax Accounting Memorandum Account (TAMA) | | 12505-W |
| AX | Lead Service Memorandum Account (LSMA) | | 12016-W |
| AY | Public Safety Power Shut-Off (PSPS) Memo Account (PSPS MA) | | |
| | Page 1 | | 12152-W |
| | Page 2 | | 12153-W |
| AZ | 2018 GRC Interim Rate Memorandum Account (2018 IRMA) | | |
| | Page 1 | | 12156-W |
| | Page 2 | | 12157-W |
| | Page 3 | | 12158-W |
| | Page 4 | | 12159-W |
| BA | Polyfluoroalkyl Substances (PFAS) Memorandum Account | | 12313-W |
| BB | Drinking Water Fee Memorandum Account | | 12893-W |
| BC | Drought Response Memorandum Account | | (N) |
| | Page 1 | | XXXXX-W (N) |
| | Page 2 | | XXXXX-W (N) |

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(To be inserted by utility)
 Advice Letter No. 2468
 Decision No. _____

Issued by
GREG A. MILLEMAN
 Name
Vice President
 TITLE

(To be inserted by CPUC)
 Date Filed _____
 Effective _____
 Resolution No. _____

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The following listed tariff sheets contain all effective rates and rules affecting the rates and service of the Utility together with information relating thereto:

| <u>Sheet Subject Matter</u> | <u>Service Area</u> | <u>Schedule No.</u> | <u>CPUC Sheet No.</u> |
|-----------------------------|------------------------------------|---------------------|-----------------------|
| Title Page | | | 5613-W |
| Table of Contents | | | |
| Page 1 | Table of Contents | | XXXXX-W (C) |
| Page 2 | Preliminary Statements | | 13026-W |
| Page 3 | Preliminary Statements | | 12880-W |
| Page 4 | Preliminary Statements | | XXXXX-W (C) |
| Page 5 | Rate Schedules - All Districts | | 13018-W |
| Page 6 | Rate Schedules - District Specific | | 13025-W |
| Page 7 | Rate Schedules - District Specific | | 13007-W |
| Page 8 | Rate Schedules - District Specific | | 12998-W |
| Page 9 | Rate Schedules - District Specific | | 12935-W |
| Page 10 | Rate Schedules - District Specific | | 13017-W |
| Page 11 | Service Area Maps | | 13024-W |
| Page 12 | Rules | | 12950-W |
| Page 13 | Rules | | 12969-W |
| Page 14 | Sample Forms | | 12553-W |
| Page 15 | Sample Forms | | 2926-W |
| Page 16 | Sample Forms | | 12933-W |

(continued)

(To be inserted by utility)
 Advice Letter No. 2468
 Decision No. _____

Issued by
GREG A. MILLEMAN
 Name
Vice President
 TITLE

(To be inserted by CPUC)
 Date Filed _____
 Effective _____
 Resolution No. _____



Antelope Valley District (Los Angeles Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Bakersfield District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Bayshore District (Bay Area Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Bear Gulch District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Bear Gulch District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Chico District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Dixon District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Dixon, CA 95620



Dominguez District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

ANDY DARLAK

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Hermosa-Redondo District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Palos Verdes District (Los Angeles Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Palos Verdes District (Los Angeles Region)

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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Travis District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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707 West Acequia St
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Westlake District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

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ONLY FOR SERVICE AREA MAPS:

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Willows District

ADVICE LETTER FILING MAILING LIST
PER SECTION III (G) OF GENERAL ORDER NO. 96-A

MARTI BROWN, INTERIM CITY
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