

**CALIFORNIA PUBLIC UTILITIES COMMISSION
WATER DIVISION**

Advice Letter Cover Sheet

Utility Name: GOLDEN STATE WATER CO.

Date Mailed to Service List: 3/23/2022

District: Company-Wide

CPUC Utility #: 133 W

Protest Deadline (20th Day): 4/12/2022

Advice Letter #: 1874-W

Review Deadline (30th Day): 4/22/2022

Tier 1 2 3 Compliance

Requested Effective Date: 4/22/2022

Authorization Decision No. 19-05-044

Rate Impact: N/A

Description: Preliminary Statement Update

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Ronald Moore

Utility Contact: Nguyen Quan

Phone: (909) 394-3600 x 682

Phone: (909) 394-3600 x 664

Email: rkmoore@gswater.com

Email: nquan@gswater.com

DWA Contact: Tariff Unit

Phone: (415) 703-1133

Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

DATE

STAFF

COMMENTS

APPROVED

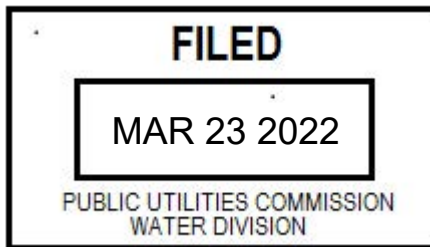
WITHDRAWN

REJECTED

Signature: _____

Comments: _____

Date: _____



March 23, 2022

Advice Letter No. 1874-W

(133 W)

California Public Utilities Commission

Golden State Water Company ("GSWC") hereby transmits the following tariff sheets applicable to its water operations:

<u>CPUC Sheet No.</u>	<u>Title of Sheet</u>	<u>Canceling CPUC Sheet No.</u>
Cancelled	Preliminary Statement, Part HHHH, Conservation Expense One-Way Balancing Account-2019	Original No. 8365-W
Revised No. 9030-W	Table of Contents Page 2	Revised No. 9008-W
Revised No. 9031-W	Table of Contents Page 1	Revised No. 9029-W

SUBJECT: *Preliminary Statement Update*

PURPOSE

GSWC is modifying its Preliminary Statement to delete Part HHHH, Conservation Expenses One-Way Balancing Account-2019. The 3-year conservation program period has expired and GSWC overspent its authorized budget for the collective 3-year period. As such, no ratepayer refunds are required and GSWC is requesting to close Preliminary Statement, Part HHHH and remove it from its tariff book.

BACKGROUND

In Decision No. ("D.") 19-05-044, GSWC's 2019 GRC, the California Public Utilities Commission ("Commission") authorized the establishment of the Conservation Expense One-Way Balancing Account-2019 ("CEOWBA2019"). The purpose of the CEOWBA2019 is to track the difference between actual conservation program expenses and adopted conservation program budgets and refund to GSWC ratepayers amounts included in rates, which were not spent during the 3-year conservation program period of January 1, 2019 thru December 31, 2021.

CONSERVATION EXPENSES ONE-WAY BALANCING ACCOUNT-2019

Ordering Paragraph No. 60 in D.19-05-044 states,

60. Golden State Water Company is authorized to open a Conservation Expenses One-Way Balancing Account-2019 to record the differences between actual conservation expenses and total authorized conservation expenses on a triennial basis in each ratemaking area.

On June 3, 2019, GSWC filed Advice Letter No. 1774-W to establish the CEOWBA2019 for each of its ratemaking areas. Advice Letter No. 1774-W became effective on June 8, 2019 and covers the 3-year conservation program period of January 1, 2019 thru December 31, 2021.

BALANCING ACCOUNT SUMMARY

As shown on Table 1 below, at the end of December 2021, GSWC's total actual conservation program expenses exceeded (overspent) its total adopted conservation program budgets in each ratemaking area during the conservation program period.

According to Preliminary Statement, Part HHHH, Conservation Expense One-Way Balancing Account-2019, if at the end of 2021 the balance in the CEOWBA2019, by ratemaking area, is positive (meaning the authorized program expenses included in rates exceeds the actual conservation program expenses incurred), GSWC shall refund the net difference to ratepayers in that particular ratemaking area. If at the end of 2021 the balance in the CEOWBA2019, by ratemaking area, is negative (meaning the actual conservation program expenses incurred exceeds the authorized program expenses included in rates), then no refund to ratepayers is required.

Table 1. Conservation Program Expenses Summary

Ratemaking Areas	2019 Adopted Conservation Budget	2019 Actual Expenses	2020 Adopted Conservation Budget	2020 Actual Expenses	2021 Adopted Conservation Budget	2021 Actual Expenses	Cumulative Unadjusted Underspend (Overspend) As of 12/31/2021
Arden							
Cordova	\$107,488	\$158,384	\$107,488	\$115,466	\$107,488	\$52,486	(3,871)
Bay Point	\$12,252	\$10,217	\$12,252	\$342	\$12,252	\$26,489	(\$292)
Clearlake	\$4,143	\$313	\$4,143	\$316	\$4,143	\$11,895	(\$95)
Los Osos	\$8,964	\$2,728	\$8,964	\$1,259	\$8,964	\$23,191	(\$287)
Santa Maria	\$47,830	\$36,361	\$47,830	\$3,619	\$47,830	\$105,075	(\$1,564)
Simi Valley	\$47,047	\$3,459	\$47,047	\$15,435	\$47,047	\$149,476	(\$27,228)
Region 2	\$389,511	\$140,585	\$389,511	\$212,450	\$389,511	\$1,051,286	(\$235,788)
Region 3	\$443,954	\$651,140	\$443,954	\$430,562	\$443,954	\$278,578	(\$28,418)

It should be noted that GSWC did not transfer any of its ratemaking area specific conservation budgets among its other ratemaking areas; each conservation program budget remained within its specific ratemaking area.

COMPLIANCE

GSWC is reporting the results of its CEOWBA2019 for the conservation program period of January 1, 2019 thru December 31, 2021. GSWC's total actual expenditures for the conservation program period exceeded the Commission-adopted budgets in all of its

ratemaking areas. No ratepayer refunds are required. GSWC is seeking to close Preliminary Statement, Part HHHH, Conservation Expenses One-Way Balancing Account-2019 and remove it from its tariff book.

SUPPORTING WORKPAPERS

Detailed supporting workpapers showing each ratemaking area's conservation program budget and actual expenditures, by category, are being supplied to Water Division staff and the Public Advocates Office.

TIER DESIGNATION

This advice letter has a Tier 2 designation.

EFFECTIVE DATE

GSWC is requesting that this filing become effective on April 22, 2022.

CUSTOMER NOTICE

This advice letter complies with a Commission order and there are no rate changes being requested, therefore, a customer notice is not required.

RESPONSE OR PROTEST

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;
4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

WD must receive a response or protest via email (**or** postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

The addresses for submitting a response or protest are:

Email Address:

Water.Division@cpuc.ca.gov

Mailing Address:

CA Public Utilities Commission
Division of Water and Audits
505 Van Ness Avenue
San Francisco, CA 94102

On the same day the response or protest is submitted to WD, the respondent or protestant shall send a copy of the protest to Golden State Water Company at:

Email Address:

regulatoryaffairs@gswater.com

Mailing Address:

Golden State Water Company
Ronald Moore
630 East Foothill Blvd.
San Dimas, CA 91773

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform WD, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

REPLIES

The utility shall reply to each protest and may reply to any response. Any reply must be received by the Water Division within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with General Order No. 96-B.

Sincerely,

/s/ Ronald Moore

Ronald Moore

Regulatory Affairs Department

Golden State Water Company

c: James Boothe, CPUC - Water Division
Jeremy Ho, CPUC - Water Division
Richard Rauschmeier, CPUC- Cal PAO
Victor Chan, CPUC- Cal PAO

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RRR	Aerojet Water Litigation Memorandum Account	7747-W
TTT	Clearlake Supply Expense Balancing Account	7750-W
AAAA	Bay Point Hills Street Water Treatment Plant	7756-W
DDDD	Catastrophic Event Memorandum Account - Emergency Consumer Protection	7994-W
FFFF	2018 Cost of Capital Interim Rate True-Up Memorandum Account	8007-W
GGGG	2019 Interim Memorandum Account	8246-W
III	General Ratemaking Area Balancing Account	8366-W
JJJ	San Luis Obispo Valley Groundwater Basin Memorandum Account	8367-W
KKKK	Public Safety Power Shut-Offs Memorandum Account Page 1	8418-W
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LLLL	Polyfluoroalkyl Substances Memorandum Account	8494-W
NNNN	Robbins Tax Memorandum Account	8965-W
OOOO	2021 Water Conservation Memorandum Account	8967-W
PPPP	Sutter Pointe General Rate Case Memorandum Account	9001-W
QQQQ	Drinking Water Fees Expense Memorandum Account	9004-W
RRRR	2022 Interim Rates Memorandum Account	9007-W

(D)

(Continued)

(To be inserted by utility)

Advice Letter No. 1874-W
 Decision No. 19-05-044

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed _____
 Effective _____
 Resolution No. _____

Table of Contents

The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

<u>Subject Matter of Sheet</u>	<u>CPUC Sheet No.</u>
Title Page	4905-W
Table of Contents	9031-W, 9030-W, 9023-W (T) 9028-W, 9020-W, 8995-W
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B-E Types and Classes of Service, Description of Service, Procedure to Obtain Service and Symbols	7005-W
F Income Tax Component of Contribution Provision	
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Page 3	3142-W
G Contaminant Remediation Memorandum Account	8994-W
M Santa Maria Water Rights Memorandum Account	5096-W
Q Customer Assistance Program (CAP) Balancing Account	8888-W
W Water Revenue Adjustment Mechanism/Modified Cost Balancing Account (WRAM/MCBA)	
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Page 2	6478-W
Page 3	6479-W
Page 4	7075-W
Page 5	7076-W
GG Water Cost of Capital Adjustment Mechanism	5607-W
MM Omega Chemical Corporation Superfund Site Memorandum Account	5848-W
OO Pension And Benefits Balancing Account	5937-W
TT Los Osos Groundwater Adjudication Memorandum Account	6101-W
UU Santa Maria Steelhead Recovery Plan Memorandum Account	6103-W
VV Randall-Bold Balancing Account	6123-W
ZZ Low-Income Customer Data Sharing Memorandum Account	6225-W
EEE Credit Card Payment Program Memorandum Account	6559-W
GGG Tangible Property Regulations Collateral Consequences Memorandum Account	6652-W
HHH Catastrophic Event Memorandum Account	8484-W
JJJ American Recovery And Reinvestment Act Balancing Account	6938-W
KKK 2016 Interim Rates Memorandum Account	7368-W
MMM Los Osos Basin Management Committee Memorandum Account	
Page 1	7441-W
Page 2	7442-W
NNN Basin Pumping Rights Litigation Memorandum Account	7451-W
OOO School Lead Testing Memorandum Account	7481-W

(To be inserted by utility)

Advice Letter No. 1874-W
 Decision No. 19-05-044

Issued By
R. J. Sprows
 President

(To be inserted by P.U.C.)

Date Filed _____
 Effective _____
 Resolution No. _____

GOLDEN STATE WATER COMPANY
REGION 1, 2 & 3 – SERVICE LIST

Sacramento Suburban Water Dist.
3701 Marconi Avenue – Suite 100
Sacramento, CA 95821
HHernandez@sswd.org
DYork@sswd.org

Carmichael Water District
7837 Fair Oaks Blvd.
Carmichael, CA 95608-2405

Cypress Ridge Owner's Association
Attn: President
1400 Madonna Road
San Luis Obispo, CA 93405
Cory.Bauer@managementtrust.com

City of Folsom
50 Natoma Street
Folsom, CA 95630

Director
Sacramento County Water Agency
827-7th Street, Room 301
Sacramento, CA 95814
DWRexecsecretary@saccounty.net

Bay Point Municipal Advisory Council
3105 Willow Pass Road
Bay Point, CA 94565-3149

Contra Costa Water District
P. O. Box H2O
Concord, CA 94520

Diablo Water District
P. O. Box 127
Raley's Shopping Center – 2107 Main Street
Oakley, CA 94561-0127
Dmuelrath@diablowater.org
cbelleci@diablowater.org

City of Martinez
525 Henrietta Avenue
Martinez, CA 94553

Citrus Heights Water District
6230 Sylvan Road
Citrus Heights, CA 95610

California-American Water Co.
4701 Beloit Drive
Sacramento, CA 95838-2434
ca.rates@amwater.com

Fair Oaks Water District
10317 Fair Oaks Blvd.
Fair Oaks, CA 95628

Orange Vale Water Co
P. O. Box 620800
9031 Central Avenue
Orange Vale, CA 95662

City of Antioch
P. O. Box 5007
Antioch, CA 94531

City of Brentwood
Public Works Operations
James Wolfe, Water Operations Manager
2201 Elkins Way
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jwolfe@brentwoodca.gov

Contra Costa County
Chief Assistant Clerk of the Board
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Jami.napier@cob.cccounty.us

Richard Lou, Principal Management Analyst
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Oakland, CA 94607
Rlou@ebmud.com

Highlands Water Company
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Clearlake, CA 95422-8100

GOLDEN STATE WATER COMPANY
REGION 1, 2 & 3 – SERVICE LIST

Konocti County Water District
15844 – 35th Street
Clearlake, CA 95422
kcwd@mchsi.com

Arroyo Grande Municipal Water Dept.
P.O. Box 550
Arroyo Grande, CA 93420
staylor@arroyogrande.org

Cambria Community Services Dist.
1316 Tamson Drive – Suite 201
P.O. Box 65
Cambria, CA 93428

Los Osos CSD
2122 - 9th Street
Los Osos, CA 93402

S & T Mutual Water Co.
P.O. Box 6391
Los Osos, CA 93412
STMutualwater@gmail.com

Nipomo Community Services Dist.
147 S. Wilson Street
Nipomo, CA 93444-0326
MIglesias@ncsd.ca.gov

Calleguas Municipal Water District
2100 Olsen Road
Thousand Oaks, CA 91360
staylor@calleguas.com

City Clerk
City of Clearlake
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Clearlake, CA 95422
mswanson@clearlake.ca.us

City Attorney & City Clerk
City of Santa Maria
110 East Cook Street
Santa Maria, CA 93454
rwhite@cityofsantamaria.org
jpatrick@cityofsantamaria.org
sspringer@cityofsantamaria.org

County Clerk
County of Sacramento
720 9th Street
Sacramento, CA 95814

Local Agency Formation Commission
P. O. Box 2694
Granite Bay, CA 95746
j.benoit4@icloud.com

Avila Beach Community Service District
P O Box 309
191 San Miguel Street
Avila Beach, CA 93424
avilacsd@gmail.com

Community Services District
P. O. Box 6064
Los Osos, CA 93412

Morro Bay City Water (City Hall)
595 Harbor Blvd.
Morro Bay, CA 93442
eriddiough@morrobayca.gov
pnewman@morrobayca.gov

San Luis Obispo City Water
879 Morro Street
San Luis Obispo, CA 93403

City of Santa Maria
2065 East Main Street
Santa Maria, CA 93454
lmlong@ci.santa-maria.ca.us

City Attorney
City of Clearlake
14050 Olympic Drive
Clearlake, CA 95422

City Clerk & City Attorney
City of Guadalupe
918 Obispo Street
Guadalupe, CA 93434

City Clerk & City Attorney
City of Simi Valley
2929 Tapo Canyon Road
Simi Valley, CA 93065

County Clerk
County of San Luis Obispo
1055 Monterey Street - #D-120
San Luis Obispo, CA 93408

GOLDEN STATE WATER COMPANY
REGION 1, 2 & 3 – SERVICE LIST

Department of Water Resources
Steve Pedretti, Division Chief
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Sacramento, CA 95814
DWRexecsecretary@saccounty.net

County Counsel
105 East Anapamu Street, Rm. 201
Santa Barbara, CA 93101

LAFCO
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San Luis Obispo, CA 93401

**City of Bellflower
Water Department**
16600 Civic Center Drive
Bellflower, CA 90706
tsais@bellflower.org

**City of Downey
Director of Public Works**
P. O. Box 90241-7016
Downey, CA 90241

**City of Huntington Park
Water Department**
6550 Miles Street
Huntington Park, CA 90255

**City of Lakewood
Water Department**
P.O. Box 220
Lakewood, CA 90714-0220

**Honorable Mayor Eric Garcetti
City of Los Angeles**
200 N. Spring Street – Room 303
Los Angeles, CA 90012

**City of Norwalk
Water Department**
12700 Norwalk Blvd. – Room #5
Norwalk, CA 90650

**City of Santa Fe Springs
Water Department**
11736 E. Telegraph Road
Santa Fe Springs, CA 90670

County Counsel
County of San Luis Obispo
County Government Center - #D-320
San Luis Obispo, CA 93408

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Santa Barbara LAFCO
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Santa Barbara, CA 93101
lafco@sblafco.org

**City of Cerritos
Water Department**
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Cerritos, CA 90703

City of Hawthorne
4455 W. 126th Street
Hawthorne, CA 90250

City of Inglewood
One Manchester Blvd. - Suite 900
P. O. Box 6500
Inglewood, CA 90301

**Long Beach Water Department
Chris Garner, General Manager**
1800 E. Wardlow Road
Long Beach, CA 90807

**City of Los Angeles
Department of Water & Power**
P O Box 51111
Los Angeles, CA 90051-0100

**City of Paramount
Water Department**
16420 Colorado Street
Paramount, CA 90723
sho@paramountcity.com

**City of South Gate
Water Department**
8650 California Street
South Gate, CA 90280
rdickey@sogate.org
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GOLDEN STATE WATER COMPANY
REGION 1, 2 & 3 – SERVICE LIST

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Water Department**
3031 Torrance Blvd.
Torrance, CA 90503

California Water Service Co.
2632 West 237th Street
Torrance, CA 90505-5272
mduque@calwater.com

Liberty Utilities
9750 Washburn Road
Downey, CA 90241
AdviceLetterService@libertyutilities.com

Maywood Mutual Water - No. 2
3521 East Slauson Street
Maywood, CA 90270

**Orchard Dale County
Water District**
13819 East Telegraph Road
Whittier, CA 90604
rsilvett@odwd.org
ecastaneda@odwd.org
Misskey@odwd.org

San Gabriel Valley Water Co.
11142 Garvey Avenue
El Monte, CA 91733
ratesdepartment@sqvwwater.com

Tract 180 - Mutual Water Co.
4544 E. Florence Avenue
Cudahy, CA 90201
Tract180@hotmail.com

**Central Basin MWD
General Manager**
6252 Telegraph Road
Commerce, CA 90040-2512

**Hilda Solis – 1st District
L.A. County Board of Supervisors**
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500 West Temple Street
Los Angeles, CA 90012

City of Whittier
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Whittier, CA 90602

**California Water Service
Rancho Dominguez District**
2632 West 237th Street
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hwind@calwater.com

Maywood Mutual Water - No. 1
5953 Gifford Street
Huntington Park, CA 90255
MaywoodWater1@aol.com

Maywood Mutual Water - No. 3
6151 Heliotrope Avenue
Maywood, CA 90270-3418

Pico County Water District
P. O. Box 758
Pico Rivera, CA 90660-0768

**Robert Kelly, VP of Regulatory Affairs
Suburban Water Systems**
1325 N. Grand Avenue, Suite 100
Covina, CA 91724-4044

Water Replenishment District
4040 Paramount Blvd.
Lakewood, CA 90712-4127
General Manager: stucker@ wrd.org
Rob Beste: rbeste@ wrd.org

West Basin MWD
Julie Frazier-Mathews – Executive Asst.
Uzi Daniels – Manager of Operations
E. J. Caldwell – Interim General Manager
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GOLDEN STATE WATER COMPANY
REGION 1, 2 & 3 – SERVICE LIST

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Artesia, CA 90701

City Manager
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Bell Gardens, CA 90201
ssimonian@bellgardens.org
joropeza@bellgardens.org
aclark@bellgardens.org

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Cerritos, CA 90703

Acting City Manager & City Clerk
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Cudahy, CA 90201

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1700 W. 162nd Street
Gardena, CA 90247
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Hawthorne, CA 90250
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ABustamonte@CityofBell.org – City Clerk
vsanchez@bellgardens.org – Veronica Sanchez

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ccornwell@comptoncity.org

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City of Culver City
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Culver City, CA 90230
City.clerk@culvercity.org
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City of El Segundo
350 Main Street
El Segundo, CA 90245

City Attorney & City Clerk
City of Hawaiian Gardens
21815 Pioneer Blvd.
Hawaiian Gardens, CA 90716

City Clerk
City of Huntington Park
6550 Miles Avenue
Huntington Park, CA 90255

City Clerk
City of Lakewood
5050 N. Clark Avenue
Lakewood, CA 90714
CityClerk@LakewoodCity.org

GOLDEN STATE WATER COMPANY
REGION 1, 2 & 3 – SERVICE LIST

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Lawndale, CA 90260
tvickrey@awattorneys.com

City Clerk
City of Long Beach
333 Ocean Boulevard
Long Beach, CA 90802
cityclerk@longbeach.gov

City Attorney & City Clerk
City of Norwalk
12700 Norwalk Blvd.
Norwalk, CA 90650

City Attorney & City Clerk
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City Attorney & City Clerk
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County Clerk
County of Los Angeles
12400 Imperial Highway
Norwalk, CA 90650

County Clerk
County of Orange
12 Civic Center Plaza
Santa Ana, CA 92702

County Counsel
City of Orange
333 W. Santa Ana Blvd., 4th Floor
Santa Ana, CA 92701

County of LA Waterworks Dist.
23533 West Civic Center Way
Malibu, CA 90265
Attn: Mark Carney
drydman@dpw.lacounty.gov

Apple Valley Ranchos Water Co.
Tony Penna – General Manager
21760 Ottawa Road
P. O. Box 7005
Apple Valley, CA 92308
tpenna@avrwater.com

Director of Public Services
Town of Apple Valley
14955 Dale Evans Parkway
Apple Valley, CA 92307

Barlen Mutual Water
P. O. Box 77
Barstow, CA 92311

California Department of Corrections
P. O. Box 5001
7018 Blair Road
Calipatria, CA 92233

California Dept. of Forestry
7105 Airway Drive
Yucca Valley, CA 92284

California Dept. of Forestry Hdqtrs
3800 N. Sierra Way
San Bernardino, CA 92405

County Water
P. O. Box 5001
Victorville, CA 92393-5001

Daggett Community Service
P.O. Box 308
Daggett, CA 92327

East Orange County Water
185 N. McPherson Road
Orange, CA 92869-3720
lohlund@eocwd.com
each20@eocwd.com

GOLDEN STATE WATER COMPANY
REGION 1, 2 & 3 – SERVICE LIST

East Pasadena Water Co.
3725 Mountain View Avenue
Pasadena, CA 91107
Larry@epwater.com

Jurg Heuberger, CEP, Executive Officer
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Sheep Creek Water Company
P. O. Box 291820
Phelan, CA 92329-1820
Attn: Chris Cummings

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Twentynine Palms, CA 92277
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