CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS

Advice Letter Cover Sheet

Utility Name:	**GOLDEN STATE WATER COMPANY**	**Date Mailed to Service List:**	**11/15/2023**
District:	**Arden Cordova**		
CPUC Utility #:	**133 W**	**Protest Deadline (20th Day):**	**12/5/2023**
Advice Letter #:	**1924-W**	**Review Deadline (30th Day):**	**12/15/2023**
Tier	☒1 ☐2 ☐3 ☒Compliance	**Requested Effective Date:**	**1/1/2024**
Authorization	**D.23-06-024**	**Rate Impact:**	**$315,100 1.8%**
Description:	**2024 Cost of Capital Adjustment**		

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Ronald Moore
Phone: (909) 394-3600 x 682
Email: rkmoore@gswater.com

Utility Contact: Jenny Darney-Lane
Phone: (909) 394-3600 x 423
Email: jadarneylane@gswater.com

DWA Contact: Tariff Unit
Phone: (415) 703-1133
Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

DATE	STAFF	COMMENTS

[ ] APPROVED **[ ] WITHDRAWN** **[ ] REJECTED**

Signature: _____ **Comments:** _____

Date: _____

Golden State Water Company
A Subsidiary of American States Water Company

FILED
NOV 15 2023
PUBLIC UTILITIES COMMISSION
WATER DIVISION

November 15, 2023

Advice Letter No. 1924-W **(U 133 W)**

California Public Utilities Commission

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Golden State Water Company (GSWC) hereby transmits the following tariff sheets applicable to its Arden Cordova Customer Service Area (CSA):

CPUC Sheet No	**Title of Sheet**	**Canceling CPUC Sheet No.**
Revised No. 9449-W	Schedule No. AC-1-NR Arden-Cordova District Non-Residential Metered Service, Page 1	Revised No. 9296-W
Revised No. 9450-W	Schedule No. AC-1-NR Arden-Cordova District Non-Residential Metered Service, Page 2	Original No. 9277-W
Revised No. 9451-W	Schedule No. AC-1-NR Arden-Cordova District Non-Residential Metered Service, Page 3	Original No. 9278-W
CANCEL	Schedule No. AC-1-NR Arden-Cordova District Non-Residential Metered Service, Page 4	Original No. 9279-W
CANCEL	Schedule No. AC-1-NR Arden-Cordova District Non-Residential Metered Service, Page 5	Original No. 9351-W
Revised No. 9452-W	Schedule No. AC-1-R Arden-Cordova District Residential Meter Service, Page 1	Revised No. 9295-W
Revised No. 9453-W	Schedule No. AC-1-R Arden-Cordova District Residential Meter Service, Page 2	Original No. 9282-W

Revised No. 9454-W	Schedule No. AC-1-R Arden-Cordova District Residential Meter Service, Page 3	Original No. 9283-W
CANCEL	Schedule No. AC-1-R Arden-Cordova District Residential Meter Service, Page 4	Revised 9352-W
Revised No. 9455-W	Table of Contents, Page 4	Revised No. 9416-W
Revised No. 9456-W	Table of Contents, Page 1	Revised No. 9448-W

This Tier 1 advice letter is to notify the California Public Utilities Commission's Water Division that Golden State Water Company (GSWC) does not qualify for and will not be seeking an Escalation Year 2024 increase for its Arden Cordova Customer Service Area (CSA). The rates implemented in this advice letter only include the authorized Cost of Capital rate adjustment for 2024, pursuant to D.23-06-025 and approved in GSWC Advice Letter No. 1910-W.

GSWC's notification to the Water Division is pursuant to Decision No. 23-06-024, dated June 29, 2023, its General Rate Case Application (Application No. 20-07-012).
Specifically, Ordering Paragraph No. 6 of Decision No. 23-06-024 states,

> *6. For escalation years 2023 and 2024, Golden State Water Company (GSW) must file Tier 1 advice letters in conformance with General Order 96-B proposing new revenue requirements and corresponding revised tariff schedules for each ratemaking area in this proceeding. The advice letters must follow the escalation procedures set forth in the Revised Rate Case Plan for Class A Water Utilities adopted in Decision 07-05-062 and must include supporting workpapers. GSW must file for rate reduction if the escalation procedures result in a rate reduction due to negative rate base growth, inflation factors, or customer growth. The revised tariffs shall be effective as of January 1, 2023, and January 1, 2024, respectively and apply to services rendered on and after their effective dates. The proposed revised revenue requirements and rates must be reviewed by the Commission's Water Division. The Water Division must inform the Commission if it finds that the revised rates do not conform to the Revised Rate Case Plan, this decision, or other Commission decisions, and if so, reject the filing.*

RATE OF RETURN

The following summary lists the Recorded, Authorized, Adjusted Authorized, and Pro-forma rates of return in GSWC's Arden Cordova CSA for twelve months ending September 2023. The pro forma rate of return is calculated in accordance with guidelines provided by the Water Division.

Recorded	12.78%
Authorized	6.57%
Adjusted Authorized	6.72%
Pro forma	9.70%

As shown above, the Pro forma rate of return for the 12 months ending September 2023 exceeds GSWC's Adjusted Adopted rate of return, therefore, based on the escalation calculation procedures, Arden Cordova does not qualify for an Escalation Year 2024 rate increase.

As authorized, the rates implemented in this advice letter only include the authorized Cost of Capital rate adjustment for 2024, pursuant to D.23-06-025 and approved in GSWC Advice Letter No. 1910-W. Detailed supporting workpapers are being supplied to the Commission Staff.

EFFECTIVE DATE

GSWC request this advice letter become effective January 1, 2024.

CUSTOMER NOTICE

GSWC is not requesting a rate change in this advice letter, therefore, no customer notification is required for this filing.

RESPONSE OR PROTEST

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;
4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

The Water Division must receive a response or protest via email (**or** postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

The addresses for submitting a response or protest are:

Email Address:	**Mailing Address:**
Water.Division@cpuc.ca.gov	CA Public Utilities Commission Water Division 505 Van Ness Avenue San Francisco, CA 94102

On the same day the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy of the protest to Golden State Water Company at:

Email Address:	**Mailing Address:**
regulatoryaffairs@gswater.com	Golden State Water Company Ronald Moore 630 East Foothill Blvd. San Dimas, CA 91773

REPLIES

The utility shall reply to each protest and may reply to any response. Any reply must be received by the Water Division within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division, within the 20-day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with General Order No. 96-B.

Sincerely,

/s/ Ronald Moore
Ronald Moore
Regulatory Affairs Department
Golden State Water Company

c: Jim Boothe, CPUC– Water Division
Richard Rauschmeier, CPUC- Water Branch, Cal PAO
Victor Chan, CPUC- Water Branch, Cal PAO

Schedule No. AC-1-NR
Arden Cordova District
Non-Residential Metered Service

APPLICABILITY

Applicable to all metered water service except those covered under residential Schedule No. AC-1-R.

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, in Sacramento County and the Robbins system located approximately fifteen miles north of Woodland, in Sutter County.

RATES

Quantity Rate:

	Per 1 CCF (100 cu. ft.)	Per 1 CGL (100 gal.)	
For all water used	$ 2.264	$ 0.3027	(I)

Service Charges:

	Per Meter Per Month	
For 5/8 x 3/4-inch meter	$ 16.42	(I)
For 3/4-inch meter	$ 24.63	
For 1-inch meter	$ 41.05	
For 1-1/2 inch meter	$ 82.10	
For 2-inch meter	$ 131.36	
For 3-inch meter	$ 246.30	
For 4-inch meter	$ 410.50	
For 6-inch meter	$ 821.00	
For 8-inch meter	$ 1,313.60	
For 10-inch meter	$ 1,888.30	
Fire Sprinkler 4-inch to 1-inch	$ 141.21	
Fire Sprinkler 6-inch to 1-1/2-inch	$ 229.72	
Fire Sprinkler 6-inch to 2-inch	$ 275.69	
Fire Sprinkler 6-inch to 3-inch	$ 324.62	
Fire Sprinkler 6-inch to 4-inch	$ 465.51	
Fire Sprinkler 8-inch to 5/8-inch	$ 202.79	
Fire Sprinkler 8-inch to 2-inch	$ 305.58	
Fire Sprinkler 8-inch to 3-inch	$ 354.67	
Fire Sprinkler 8-inch to 4-inch	$ 495.56	
Fire Sprinkler 8-inch to 6-inch	$ 851.05	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

Schedule No. AC-1-NR
Arden Cordova District
Non-Residential Metered Service

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.

2. As authorized by Rule 9.1.e. for customers with more than one meter on a single service line, the customer's service charge rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by the equivalent diameter methodology.

3. Non-residential Sprinkler rates can be added as needed utilizing the multiplication factors identified in Appendix F of Decision 16-12-067, applied to the 5/8" meter charge.

4. Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation Memorandum Account, a surcharge of $0.286 per Ccf is to be added to the quantity rate for 20 years. The surcharge amount will be recalculated once in every rate cycle.

5. Pursuant to Decision No. 23-06-024 a surcharge of $0.107 per Ccf will be applied to all metered Customer bills excluding customers that are receiving the CAP credit. This surcharge will offset the CAP credits and CAP administrative program costs recorded in the CAP Balancing Account.

6. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of $0.015 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1904-W. The surcharge will amortize the cumulative balance recorde in the Tangible Property Regulation Collateral Consequences Memorandum Account as of September 30, 2020.

7. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of $0.0007 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1904-W. The surcharge will amortize the cumulative balance recorded in the School Lead Testing Memorandum Account as of September 30, 2020.

8. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of $0.00145 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1904-W. The surcharge will amortize the cumulative balance recorde in the Emergency Consumer Protection Memorandum Account as of September 30, 2020.

9. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of $0.196 per Ccf is to be added to the quantity rate for a period of 36-months, beginning on the effective date of Advice Letter No. 1909-W. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2022 thought July 30, 2023. (L) (L)

(Continued)

Schedule No. AC-1-NR
Arden Cordova District
Non-Residential Metered Service

SPECIAL CONDITIONS

10. As authorized by the California Public Utilities Commission a surcharge will be applied to customer bills for the remainder of a 20-year loan obligation that began in March 2013 to repay a $8.6 million loan Golden State Water Company received under the Safe Drinking Water State Revolving Fund and the American Recovery and Reinvestment Act of 2009 from the California Department of Public Health to fund the Meter Installation and Retrofit Program in the Arden-Cordova District, pursuant to Commission Resolution W-4810. The surcharges below will go into effect on the effective date of Advice Letter 1756-W.

    The table below shows the surcharge, by meter size, for each period:

Meter Size	Years 4.5-10	Years 11-20
5/8" x 3/4"	$ 1.05	$ 0.85
3/4"	$ 1.58	$ 1.28
1"	$ 2.62	$ 2.14
1-1/2"	$ 5.23	$ 4.26
2"	$ 8.37	$ 6.82
3"	$ 15.69	$ 12.79
4"	$ 26.14	$ 21.31
6"	$ 52.29	$ 42.62
8"	$ 83.66	$ 68.20
10"	$ 120.26	$ 98.04
Fire Sprinkler 4" to 1"	$ 9.47	$ 7.72
Fire Sprinkler 6" to 3/4"	$ 12.21	$ 9.95
Fire Sprinkler 6" to 1-1/2"	$ 15.32	$ 12.49
Fire Sprinkler 6" to 2"	$ 18.25	$ 14.88
Fire Sprinkler 6" to 3"	$ 21.11	$ 17.21
Fire Sprinkler 6 " to 4"	$ 30.03	$ 24.48
Fire Sprinkler 8 " to 5/8"	$ 13.76	$ 11.22
Fire Sprinkler 8" to 2"	$ 20.30	$ 16.55
Fire Sprinkler 8" to 3"	$ 23.16	$ 18.88
Fire Sprinkler 8" to 4"	$ 32.08	$ 26.15
Fire Sprinkler 8" to 6"	$ 54.58	$ 44.49

11. As authorized by the California Public Utilities Commission, an amount of $0.137 per Ccf based on a 12-month amortization period, is to be added to the Quantity Rate, beginning on July 31, 2023 as indicated in Advice Letter 1898-W. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under collection in the MCBA Balancing Account. (L) (L)

Schedule No. AC-1-R
Arden Cordova
Residential Metered Service

APPLICABILITY

Applicable to all residential metered water service provided to single-family residential customers.

TERRITORY

Arden Manor area located approximately six miles northeast of Sacramento and Rancho Cordova and vicinity, in Sacramento County and the Robbins system located approximately fifteen miles north of Woodland, in Sutter County.

RATES

Quantity Rate:

Quantity Rates:	Per 1 CCF (100 cu. ft.)	Per 1 CGL (100 gal.)	
Tier 1 – First 13 ccf or 9,725 gallons	$ 2.264	$ 0.3027	(I)
Tier 2 – Next 33 ccf or 24,686 gallons	$ 2.604	$ 0.3481	(I)
Tier 3 – Over 46 ccf or 34,410 gallons	$ 2.994	$ 0.4002	(I)

Service Charges:	Per Meter Per Month	
For 5/8 x 3/4-inch meter	$ 9.81	(I)
For 3/4-inch meter	$ 14.72	
For 1-inch meter	$ 24.53	
For 1-1/2 inch meter	$ 49.05	
For 2-inch meter	$ 78.48	
Fire Sprinkler 1-inch to 5/8x 3/4-inch	$ 10.79	
Fire Sprinkler 1-inch to 3/4-inch	$ 15.21	
Fire Sprinkler 1 ½-inch to 3/4-inch	$ 19.91	
Fire Sprinkler 2-inch to 3/4-inch	$ 21.78	
Fire Sprinkler 1 ½-inch to 1-inch	$ 29.43	
Fire Sprinkler 2-inch to 1-inch	$ 31.20	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

Schedule No. AC-1-R
Arden Cordova
Residential Metered Service

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.

2. Pursuant to Decision 05-07-045, to recover the balance as of January 31, 2005 in the Water Quality Litigation Memorandum Account, a surcharge of $0.286 per Ccf is to be added to the quantity rate for 20 years. The surcharge amount will be recalculated once every rate cycle.

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Schedule No. AC-1-R
Arden Cordova
Residential Metered Service

SPECIAL CONDITIONS

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   The table below shows the surcharge, by meter size, for each period:

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5/8" x 3/4"	$ 1.05	$ 0.85
3/4"	$ 1.58	$ 1.28
1"	$ 2.62	$ 2.14
1-1/2"	$ 5.23	$ 4.26
2"	$ 8.37	$ 6.82
Fire Sprinkler 1" to 5/8"	$ 1.16	$ 0.94
Fire Sprinkler 1" to 3/4"	$ 1.63	$ 1.33
Fire Sprinkler 1 1/2" to 3/4"	$ 2.13	$ 1.74
Fire Sprinkler 2" to 3/4"	$ 2.33	$ 1.90
Fire Sprinkler 1 1/2" to 1"	$ 3.15	$ 2.57
Fire Sprinkler 2" to 1"	$ 3.34	$ 2.73

9. As authorized by the California Public Utilities Commission, in D.23-06-024, an amount of $0.196 per Ccf is to be added to the quantity rate for a period of 36-months, beginning on the effective date of Advice Letter No. 1909-W. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2022 through July 30, 2023. (L) (L)

(Continued)

Table of Contents

Subject Matter of Sheet	Schedule Number	CPUC Sheet No.	
Rate Schedules:			
All Districts			
Utility Fee Surcharge	UF	9135-W	
Private Fire Service	AA-4	9233-W, 9234-W	
Public Fire Service	AA-5	2931-W	
Cross Connection Control Fee	CCCF	7506-W	
Fire Flow Testing Charge	FF	7659-W	
Water Shortage Contingency Plan With Staged Mandatory Restrictions, Reductions And Drought Surcharges	14.1	9074-W, 9075-W, 9076-W, 9077-W 9078-W, 9079-W,9080-W	
Customer Assistance Program	LI	9289-W, 9145-W	
Arden-Cordova District			
Residential Metered Service	AC-1-R	9452-W, 9453-W, 9454-W	(C)
Non-Residential Metered Service	AC-1-NR	9449-W, 9450-W, 9451-W	(C)
Bay Point District			
Residential Metered Service	BY-1-R	9298-W, 9183-W, 9328-W	
Non-Residential Metered Service	BY-1-NR	9297-W, 9179-W, 9180-W,9327-W	
Clearlake District			
General Metered Service	CL-1	9363-W, 9329-W	
Flat Rate Service	CL-2	9287-W	
Los Osos District			
Residential Metered Service	LO-1-R	9377-W, 9369-W, 9370-W	
Non-Residential Metered Service	LO-1-NR	9376-W, 9367-W, 9190-W,	
Recycled Water Service	LO-RCW	9378-W, 9372-W, 9373-W	
Metropolitan District			
Residential Metered Service	ME-1-R	9414-W-W, 9407-W	
Non-Residential Metered Service	ME-1-NR	9412-W, 9413-W, 9405-W	
Reclaimed Water Service	ME-3	9415-W, 9409-W	

Table of Contents

The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

Subject Matter of Sheet		CPUC Sheet No.	
Title Page		4905-W	
Table of Contents		9456-W, 9361-W, 9292-W 9455-W, 9447-W, 9147-W	(C) (C)
Preliminary Statements:			
A	Territory served by Utility	8370-W	
B-E	Types and Classes of Service, Description of Service, Procedure to Obtain Service and Symbols	7005-W	
F	Income Tax Component of Contribution Provision		
	Page 1	3140-W	
	Page 2	3141-W	
	Page 3	3142-W	
G	Contaminant Remediation Memorandum Account	8994-W	
M	Santa Maria Water Rights Memorandum Account	5096-W	
Q	Customer Assistance Program (CAP) Balancing Account	8888-W	
W	Water Revenue Adjustment Mechanism/Modified Cost Balancing Account (WRAM/MCBA)		
	Page 1	6477-W	
	Page 2	6478-W	
	Page 3	6479-W	
	Page 4	7075-W	
	Page 5	7076-W	
GG	Water Cost of Capital Adjustment Mechanism	9150-W	
MM	Omega Chemical Corporation Superfund Site Memorandum Account	5848-W	
OO	Pension And Benefits Balancing Account	5937-W	
TT	Los Osos Groundwater Adjudication Memorandum Account	6101-W	
UU	Santa Maria Steelhead Recovery Plan Memorandum Account	6103-W	
ZZ	Low-Income Customer Data Sharing Memorandum Account	6225-W	
EEE	Credit Card Payment Program Memorandum Account	6559-W	
GGG	Tangible Property Regulations Collateral Consequences Memorandum Account	6652-W	
HHH	Catastrophic Event Memorandum Account	8484-W	
JJJ	American Recovery And Reinvestment Act Balancing Account	6938-W	
MMM	Los Osos Basin Management Committee Memorandum Account		
	Page 1	7441-W	
	Page 2	7442-W	
NNN	Basin Pumping Rights Litigation Memorandum Account	7451-W	
OOO	School Lead Testing Memorandum Account	7481-W	

Schedule No. AC-1-NR
Arden Cordova District
Non-Residential Metered Service

SPECIAL CONDITIONS

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Schedule No. AC-1-NR
Arden Cordova District
Non-Residential Metered Service

SPECIAL CONDITIONS

(L)

Schedule No. AC-1-R
Arden Cordova District
Residential Metered Service

SPECIAL CONDITIONS

(L)

GOLDEN STATE WATER COMPANY

SERVICE LIST

ARDEN-CORDOVA DISTRICT

Sacramento Suburban Water District
3701 Marconi Avenue, Suite 100
Sacramento, CA 95821
HHernandez@sswd.org
DYork@sswd.org

Carmichael Water District
7837 Fair Oaks Blvd.
Carmichael, CA 95608
laura@carmichael.org

California-American Water Co.
4701 Beloit Drive
Sacramento, CA 95838
ca.rates@amwater.com

Citrus Heights Water District
6230 Sylvan Road
Citrus Heights, CA 95610

Fair Oaks Water District
10317 Fairoaks Blvd.
Fairoaks, CA 95628

Orange Vale Water Co.
P. O. Box 620800
9031 Central Avenue
Orange Vale, CA 95662

City of Folsom
50 Natoma Street
Folsom, CA 95630

City of Rancho Cordova
2729 Prospect Drive
Rancho Cordova, CA 95670

County Clerk
County of Sacramento
P. O. Box 839
Sacramento, CA 95812-0839

Steve Pedretti, Division Chief
Sacramento County
Department of Water Resources
827 7th Street, Room 301
Sacramento, CA 95814
DWRexecsecretary@saccounty.net

Director
Sacramento County Water Agency
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Sacramento, CA 95814

Stuart Somach
Somach, Simmons & Dunn
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Sacramento, CA 95814

Office of The County Counsel
1160 Civic Center Blvd., Suite C
Yuba City, CA 95993

George Carpenter
141 Morella Court
Roseville, CA 95747