CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS

Advice Letter Cover Sheet

Utility Name: GOLDEN STATE WATER COMPANY

District: Bay Point

CPUC Utility #: 133 W

Advice Letter #: 1928-W

Tier ☒1 ☐2 ☐ Compliance

Authorization Standard Practice U-27

Description: Request to increase base rates to offset the increase in supply expense for purchased water.

Date Mailed to Service List: 11/28/2023

Protest Deadline (20th Day): 12/18/2023

Review Deadline (30th Day): 12/28/2023

Requested Effective Date: 1/1/2024

Rate Impact: $288,543
4.04%

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Gladys Estrada
Phone: (909) 394-3600 x 527
Email: grosendo@gswater.com

Utility Contact: Brad Powell
Phone: (909) 394-3600 x 422
Email: Brad.Powell@gswater.com

DWA Contact: Tariff Unit
Phone: (415) 703-1133
Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

DATE	STAFF	COMMENTS

[ ] APPROVED [ ] WITHDRAWN [ ] REJECTED

Signature: _____ Comments: _____

Date: _____

Golden State Water Company
A Subsidiary of American States Water Company

FILED
NOV 28 2023
PUBLIC UTILITIES COMMISSION
WATER DIVISION

November 28, 2023

Advice Letter No. 1928-W **(U 133 W)**

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Golden State Water Company (GSWC) hereby transmits the following tariff sheets applicable to its Bay Point Customer Service Area (CSA):

CPUC Sheet No	Title of Sheet	Canceling CPUC Sheet No.
Revised No. 9468-W	Schedule No. BY-1-NR Bay Point Customer Service Area Non-Residential Metered Service, Page 1	Revised No. 9461-W
Revised No. 9469-W	Schedule No. BY-1-NR Bay Point Customer Service Area Non-Residential Metered Service, Page 3	Revised No. 9463-W
Revised No. 9470-W	Schedule No. BY-1-R Bay Point Customer Service Area Residential Metered Service, Page 1	Revised No. 9464-W
Revised No. 9471-W	Schedule No. BY-1-R Bay Point Customer Service Area Residential Metered Service, Page 3	Revised No. 9465-W
Revised No. 9472-W	Table of Contents, Page 4	Revised No. 9466W
Revised No. 9473-W	Table of Contents, Page 1	Revised No. 9467-W

GSWC is seeking authorization from the California Public Utilities Commission (Commission) to increase the water rates in its Bay Point CSA by $288,543 or 4.04% to offset purveyor rate changes for purchased water costs.

Background
GSWC purchases water from the Contra Costa Water District (CCWD). On February 1, 2023 CMWD increased their water rates, resulting in an increase in supply expense of $283,062.

Revenues to cover the supply expense rate changes would also increase the uncollectible and franchise fees expenses by $2,043 and $3,438, respectively, above the amounts currently reflected in GSWC's rates.

As shown in the workpapers, an increase of $288,543 or 4.04% to Adopted Gross Revenue is needed to offset the net supply costs increase in the Bay Point CSA.

Copies of detailed workpapers supporting the proposed rate increase and rate calculations have been provided to the Commission Staff in accordance with Standard Practice U-27-W.

Effective Date
This advice letter is submitted with a Tier 1 designation. GSWC is requesting this filing become effective January 1, 2024.

Notice
No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with Section 4.3 of General Order No. 96-B.

GSWC will notify its customers of this rate increase by placing a message on the customer's water bills that are generated after the increase goes into effect.

Response or Protest
Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;
4. The relief requested in the AL is pending before the Commission in a formal proceeding; or

5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

WD must receive a response or protest via email (**or** postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line.** The addresses for submitting a response or protest is:

California Public Utilities Commission
Water Division
505 Van Ness Avenue
San Francisco, CA 94102
E-mail: Water.Division@cpuc.ca.gov

On the same day the response or protest is submitted to WD, the respondent or protestant shall send a copy of the protest to Golden State Water Company, addressed to:

Golden State Water Company
Attn: Gladys Estrada
630 East Foothill Blvd.
San Dimas, CA 91773
E-mail: regulatoryaffairs@gswater.com

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform WD, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

Replies
The utility shall reply to each protest and may reply to any response. Any reply must be received by WD within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with General Order No. 96-B.

Sincerely,

/s/ *Gladys Estrada*
Gladys Estrada
Regulatory Analyst

cc: Jim Boothe, CPUC – Water Division
Victor Chan, CPUC- CalPA
Richard Rauschmeier, CPUC- CalPA
Alex Pineda, CPUC- Water Division

Schedule No. BY-1-NR
Bay Point District
Non-Residential Metered Service

APPLICABILITY

Applicable to all metered water service except those under Schedule No. BY-1-R, Residential Metered Service.

TERRITORY

Portions of the City of Pittsburg and vicinity, Contra Costa County.

RATES

	Per 1 CCF (100 cu. ft.)	Per 1 CGL (100 gal.)	
Quantity Rates:			
For all water delivered	$7.2240	$0.9657	(I)

Service Charges:	Per Meter Per Month	
For 5/8 x 3/4-inch meter	$57.37	(I)
For 3/4-inch meter	$86.06	
For 1-inch meter	$143.43	
For 1-1/2 inch meter	$286.85	
For 2-inch meter	$458.96	
For 3-inch meter	$860.55	
For 4-inch meter	$1,434.25	
For 6-inch meter	$2,868.50	
For 8-inch meter	$4,589.60	
For 10-inch meter	$6,597.55	
Fire Sprinkler 6-inch to 1-1/2-inch	$403.88	
Fire Sprinkler 6-inch to 2-inch	$573.13	
Fire Sprinkler 6-inch to 3-inch	$922.51	
Fire Sprinkler 8-inch to 2-inch	$597.22	
Fire Sprinkler 8-inch to 3-inch	$946.61	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

Schedule No. BY-1-NR
Bay Point District
Non-Residential Metered Service

SPECIAL CONDITIONS

10. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of $0.202 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in thein the General Ratemaking Area Balancing Account.

11. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of $0.565 per Ccf is to be added to the quantity rate for a period of 36-months, beginning on the effective date of Advice Letter No. 1908-W. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2022 through July 30, 2023.

12. Beginning January 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of $0.37271/Ccf, relative to the Purchased Water cost adopted by Decision No. 23-06-024, and an associated revenue increase of 4.04%, are being tracked in a reserve account. (N) | (N)

Schedule No. BY-1-R
Bay Point District
Residential Metered Service

APPLICABILITY
Applicable to all residential metered water service provided to single-family residential customers.

TERRITORY
Portions of the City of Pittsburg and vicinity, Contra Costa County.

RATES

Quantity Rates:	Per 1 CCF (100 cu. ft.)	Per 1 CGL (100 gal.)	
Tier 1 – First 8 ccf or 5,984 gallons	$7.2240	$0.9657	(I)
Tier 2 – Next 7 ccf or 5,236 gallons	$8.3070	$1.1105	(I)
Tier 3 – Over 15 ccf or 11,221 gallons	$9.5540	$1.2772	(I)

Service Charges:	Per Meter Per Month	
For 5/8 x 3/4-inch meter	$23.08	(I)
For 3/4-inch meter	$34.62	
For 1-inch meter	$57.70	
For 1-1/2 inch meter	$115.40	
For 2-inch meter	$184.64	
Fire Sprinkler 1-inch to 5/8x 3/4-inch	$24.00	
Fire Sprinkler 1-inch to 3/4-inch	$35.08	
Fire Sprinkler 1 ½-inch to 3/4-inch	$39.47	
Fire Sprinkler 2-inch to 3/4-inch	$41.31	
Fire Sprinkler 1 ½-inch to 1-inch	$62.32	
Fire Sprinkler 2-inch to 1-inch	$64.16	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

Schedule No. BY-1-R
Bay Point District
Residential Metered Service

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. New Services: Contra Costa Water District (CCWD) imposes a Facilities Reserve Charge for new or enlarged retail services in this district. An applicant for service must first pay this fee, if applicable, to CCWD before service will be rendered under this schedule.
3. Pursuant to Decision No. 23-06-024 a surcharge of $0.107 per Ccf will be applied to all metered customer bills excluding customers that are receiving the CAP credit. This surcharge will offset the CAP credits and CAP administrative program costs recorded in the CAP Balancing Account.
4. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of $0.015 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the Tangible Property Regulation Collateral Consequences Memorandum Account as of September 30, 2020.
5. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of $0.0007 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the School Lead Testing Memorandum Account as of September 30, 2020.
6. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of $0.565 per Ccf is to be added to the quantity rate for a period of 36-months, beginning on the effective date of Advice Letter No. 1908-W. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2022 through July 30, 2023.
7. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of $0.00145 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the Emergency Consumer Protection Memorandum Account as of September 30, 2020.
8. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of $0.001 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in the Public Safety Power Shut-Off Memorandum Account as of September 30, 2020.
9. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of $0.202 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1899-W. The surcharge will amortize the cumulative balance recorded in thein the General Ratemaking Area Balancing Account.
10. Beginning January 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in purchased water of $0.37271/Ccf, relative to the Purchased Water cost adopted by Decision No. 23-06-024, and an associated revenue increase of 4.04%, are being tracked in a reserve account. (N) | (N)

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Public Fire Service	AA-5	2931-W	
Cross Connection Control Fee	CCCF	7506-W	
Fire Flow Testing Charge	FF	7659-W	
Water Shortage Contingency Plan With Staged Mandatory Restrictions, Reductions And Drought Surcharges	14.1	9074-W, 9075-W, 9076-W, 9077-W 9078-W, 9079-W,9080-W	
Customer Assistance Program	LI	9289-W, 9145-W	
Arden-Cordova District			
Residential Metered Service	AC-1-R	9458-W, 9453-W, 9454-W	
Non-Residential Metered Service	AC-1-NR	9457-W, 9450-W, 9451-W	
Bay Point District			
Residential Metered Service	BY-1-R	9470-W, 9471-W	(C)
Non-Residential Metered Service	BY-1-NR	9468-W, 9462-W, 9469-W	(C)
Clearlake District			
General Metered Service	CL-1	9363-W, 9329-W	
Flat Rate Service	CL-2	9287-W	
Los Osos District			
Residential Metered Service	LO-1-R	9377-W, 9369-W, 9370-W	
Non-Residential Metered Service	LO-1-NR	9376-W, 9367-W, 9190-W,	
Recycled Water Service	LO-RCW	9378-W, 9372-W, 9373-W	
Metropolitan District			
Residential Metered Service	ME-1-R	9414-W-W, 9407-W	
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Reclaimed Water Service	ME-3	9415-W, 9409-W	

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The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

Subject Matter of Sheet		CPUC Sheet No.	
Title Page		4905-W	
Table of Contents		9473-W, 9361-W, 9292-W 9472-W, 9447-W, 9147-W	(C) (C)
Preliminary Statements:			
A	Territory served by Utility	8370-W	
B-E	Types and Classes of Service, Description of Service, Procedure to Obtain Service and Symbols	7005-W	
F	Income Tax Component of Contribution Provision		
	Page 1	3140-W	
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G	Contaminant Remediation Memorandum Account	8994-W	
M	Santa Maria Water Rights Memorandum Account	5096-W	
Q	Customer Assistance Program (CAP) Balancing Account	8888-W	
W	Water Revenue Adjustment Mechanism/Modified Cost Balancing Account (WRAM/MCBA)		
	Page 1	6477-W	
	Page 2	6478-W	
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GG	Water Cost of Capital Adjustment Mechanism	9150-W	
MM	Omega Chemical Corporation Superfund Site Memorandum Account	5848-W	
OO	Pension And Benefits Balancing Account	5937-W	
TT	Los Osos Groundwater Adjudication Memorandum Account	6101-W	
UU	Santa Maria Steelhead Recovery Plan Memorandum Account	6103-W	
ZZ	Low-Income Customer Data Sharing Memorandum Account	6225-W	
EEE	Credit Card Payment Program Memorandum Account	6559-W	
GGG	Tangible Property Regulations Collateral Consequences Memorandum Account	6652-W	
HHH	Catastrophic Event Memorandum Account	8484-W	
JJJ	American Recovery And Reinvestment Act Balancing Account	6938-W	
MMM	Los Osos Basin Management Committee Memorandum Account		
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NNN	Basin Pumping Rights Litigation Memorandum Account	7451-W	
OOO	School Lead Testing Memorandum Account	7481-W	

Golden State Water Company
Region 1 - Bay Point District
Forecasted Supply Expenses Summary

Table 4-G

		D.23-06-024	D.23-06-024
	2022	2023	2024
Supply Volume			
Wells Production (CCF)	13,520	16,037	18,552
Purchased Water (CCF)	759,479	759,479	759,479
Total Supply (CCF)	772,999	775,516	778,031
Supply Expenses			
Energy Cost - Electric			
Total Energy Cost - Electric Kwh	244,378	245,174	245,969
Total Energy Cost - SCE	$72,410	$72,646	$72,881
$/kwh	$0.296	$0.2963	$0.2963
Total Energy Cost - Gas			
Total Energy Cost	$72,410	$72,646	$72,881
Purchased Water Cost			
Purchased Supply Volume (in CCf)	759,479	759,479	759,479
Total Purchased Water Cost	$2,584,180	$2,584,175	$2,867,243
$/CCF	$3.403	$3.403	$3.7753
Chemical Cost	$12,922	$15,535	$18,295
Total Purchase/Pump/Lease Water Costs	$2,656,590	$2,584,175	$2,867,243

GOLDEN STATE WATER COMPANY

DISTRIBUTION LIST

BARSTOW DISTRICT

Yermo Water Company
P. O. Box 910
Yermo, CA 92398
(760) 947-5655

Daggett Community Service
P. O. Box 308
Daggett, CA 92327
(619) 254-2415

Russ Cahall
Care of Santiago Desertview Estates
2494 East Main Street
Barstow, CA 92311

Barlen Mutual Water
P.O. Box 77
Barstow, CA 92311
(619) 253-2390

County Counsel
County of San Bernardino
385 N. Arrowhead Ave., 2ND Floor
San Bernardino, CA 92415-0140

City Clerk
City of Barstow
222 E. Mountain View St., Suite A
Barstow, CA 92311
aflores@barstowca.org
mhernandez@barstowca.org

City Attorney
City of Barstow
222 East Mountain View St.
Barstow, CA 92311

Southwest Division (Code 163)
Naval Facilities Engineering Command
1220 Pacific Highway
San Diego, CA 92132-5190

Southwest Division (Code 0214)
Naval Facilities Engineering Command
1220 Pacific Highway
San Diego, CA 92132-5190

Fred G. Yanney
Yanney Law Office
2082 Michelson Drive, Suite 100
Irvine, CA 92612
FredYanney@gmail.com

Downey Brand LLP
455 Market Street, Suite 1500
San Francisco, CA 94105
MSomogy@DowneyBrand.com
tmacbride@DowneyBrand.com
mday@DowneyBrand.com

Liberty Utilities (California)
9750 Washburn Road
Downey, CA 90241
AdviceLetterService@LibertyUtilities.com
Dan.Marsh@libertyutilities.com
Cindy.Fisher@libertyutilities.com
Kelsey.Wren@libertyutilities.com
Tiffany.Thong@libertyutilities.com

Holly Mitchell – 2nd District
L. A. County Board of Supervisors
Room 866 - Hall of Administration
500 West Temple Street
Los Angeles, CA 90012
HollyJMitchell@bos.lacounty.gov
lmuraida@bos.lacounty.gov