

# DIVISION OF WATER AND AUDITS

## Advice Letter Cover Sheet

**Utility Name:** Del Oro Water Co.

**Date Filed:** 6/2/2023

**[District Name]:** [All District]

**CPUC Utility #:** WTB 61

**Protest Deadline (20<sup>th</sup> Day):** 7/18/2023

**Advice Letter #:** 539

**Review Deadline (30<sup>th</sup> Day):** 7/28/2023

**Tier:** 3

**Req. Effective Date:**

**Authorization for Filing:**

**Compliance Filing:**

**Description:** Wildfire Settlement Funds

**Utility Contact:** Janice Hanna

**Alternate:** Bob Fortino

**Phone:** (530) 809-3960

**Phone:** (530) 809-3970

**Email:** [jeh@corporatecenter.us](mailto:jeh@corporatecenter.us)

**Email:** [corp.ceo@corporatecenter.us](mailto:corp.ceo@corporatecenter.us)

### DWA USE ONLY

Date

Staff

Comments

<u>Date</u>	<u>Staff</u>	<u>Comments</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

ACCEPTED

WITHDRAWN

REJECTED

Signature: \_\_\_\_\_

Comments: \_\_\_\_\_

Date: \_\_\_\_\_

\_\_\_\_\_



June 2, 2023

Advice Letter No. 539

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Del Oro Water Company, Inc., on behalf of All Districts (DOWC), hereby transmits Advice Letter No. 539, an advice letter filing to notify the California Public Utility Commission (CPUC) and its customers of the receipt of Reconsideration Determination Notice from the Claims Processor for the Fire Victim Trust.

### **Background**

The CAMP Fire in Butte County on November 8, 2018 destroyed over 11,000 structures in the Paradise area and caused significant damage in Del Oro's Paradise Pines, Magalia, Lime Saddle and Buzztail Districts. Immediately, on November 8<sup>th</sup>, Governor Brown issued a proclamation declaring a State of Emergency for Butte County as Del Oro felt the loss of over 2,200 homes and businesses and an estimated revenue shortfall of over \$100,000 per month.

In reaching out for funding assistance, Del Oro was advised that it did not qualify for FEMA (Federal Emergency Management Agency) or CalOES (Governor's Office of Emergency Services) funding sources as an investor-owned water utility.

The Fire Victim Trust was established and is responsible for administering, processing, and resolving eligible claims arising from the CAMP Fire.

### **Purpose**

On April 17, 2023, DOWC received a Reconsideration Determination Notice from the Claims Processor for the Fire Victim Trust, and DOWC accepted their award. **[Exhibit A]** On May 2, 2023, DOWC's attorney received a pro-rata payment from the Trust. The Wildfire Settlement Statement summarizes DOWC's net share. **[Exhibit B]**

Resolution W-5229 **[Exhibit C]** issued August 11, 2020 authorizing a General Rate Increase for DOWC also ordered, Order #4 – *Upon receipt of any monies from the Pacific Gas and Electric Company litigation, Del Oro Water Company shall file a Tier 3 Advice Letter within 30 days proposing the allocation or distribution of litigation monies.*



Del Oro Water Co., Inc  
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### **Request**

DOWC is considering the distribution of these funds to our customers as follows:

- 1) DOWC is requesting the \$711,241.71 balance of the memorandum account. **[Exhibit D]** DOWC established the required Lost Revenue Memorandum Account, effective November 9, 2018, following Governor Brown's November 8, 2018 proclamation of a State of Emergency for Butte County. The Memo Account has tracked the lost revenues associated with the November 2018 CAMP Fire as well as cost savings associated with lower sales on volume-related items such as power.
- 2) \$968,228 previously collected Statewide Camp Fire Surcharge be refunded by way of a \$10.54 rebate on our customer's bills over a 15-month period or until all the funds are dispersed.
- 3) Begin conversion of our meters to Advance Metering Infrastructure (AMI) which will allow customers to track usage and leaks remotely;
- 4) Applying any remainder of funds to other Capital Improvement Projects.

DOWC requests that the CPUC and their Water Division review the following information to determine the final distribution of these funds:

- 1) Only a portion of the award has been received and it is unknown when and how much of the remaining amount will be paid.
- 2) Tax implications need to be researched and considered by Pinion Accounting Corporation.
- 3) To assist with DOWC's revenue shortfalls, Resolution W-5193 **[Exhibit E]** established a Statewide \$10.54 Monthly Surcharge for 12 months and Resolution W-5220 **[Exhibit F]** extended the surcharge for 3 months until the General Rate Case became effective August 11, 2020.

CPUC staff will make a thorough investigation of the utility's request. Following the investigation, the CPUC may grant the utility's request in whole or in part, or may deny it. Customers who would like to call the CPUC's attention to any problems concerning their water service, or who would like to provide any other information or comments regarding this requested change should do so by writing to the CPUC.



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Customers are encouraged to contact Del Oro at (530) 717-2500 with any questions regarding this distribution. In addition, there are two ways to respond to this notice. You may send a protest to the CPUC's Water Division, and if you do, you must send a copy of the protest to DOWC, or you may send a response to the CPUC and mention "Wildfire Settlement".

**File a PROTEST:**

A protest is a document stating that you object to the utility receiving all or some part of its request. If you wish to file a protest, you must state the facts constituting the grounds for the protest, how the advice letter affects you, and the reasons why you believe the whole advice letter, or part of it, is not justified.

If the protest requests an evidentiary hearing (an evidentiary hearing is a legal proceeding held before an administrative law judge at the Commission to obtain evidence), your protest must state the facts you would present at the evidentiary hearing to support your request for a complete or a partial denial of the advice letter. The filing of a protest does not ensure that an evidentiary hearing will be held. The decision whether or not to hold an evidentiary hearing will be based on the content of the protest.

**File a RESPONSE:**

A response is a document that does not object to the request sought in the application, but nevertheless, presents information you believe would be useful to the Commission in acting on the application. Comments should mention that they pertain to the Wildfire Settlement Funds.

CPUC, Water Division  
505 Van Ness Avenue  
San Francisco, CA 94102  
Fax: (415) 703-2655  
E-Mail: [water.division@cpuc.ca.gov](mailto:water.division@cpuc.ca.gov)

and DOWC, Director of Community Relations  
Drawer 5172  
Chico, CA 95927  
Fax: (530) 727-2639  
E-Mail: [CommunityRelations@delorowater.com](mailto:CommunityRelations@delorowater.com)

Protests and Responses must be sent no later than twenty (20) days after the date the notice was mailed. If you have not received a reply to your protest from the utility within 10 business days, contact Del Oro's corporate offices at 530-717-2500.



Del Oro Water Co., Inc  
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A copy of Del Oro Water Company's filing may be inspected in its business office: 426 Broadway, Suite 301, Chico, California 95928 or at its website: [www.delorowater.com](http://www.delorowater.com). By calling 530-717-2500, you may request a copy to be mailed to you. You will be billed for the copies at \$0.10 per page. Further information may be obtained from the utility at its business office or from the Commission at the above address.

This filing is made under the provisions of General Order No. 96-A.

As this is a Tier 3 filing, a notice of the request will be mailed to DOWC's customers with their June Billing Statements by cycle; on June 14, 2023, June 21, 2023, and June 28, 2023 respectively. A copy of the notices for each cycle are enclosed as **[Exhibit G]**

This filing will not cause withdrawal of service nor conflict with any other schedule or rule.

Del Oro Water Company, Inc.

**JANICE HANNA**  
Director Corporate Accounting & Regulatory Affairs

Attachments

## CERTIFICATE OF SERVICE

I certify that I have by mail this day served a true copy of Advice Letter No. 539 on all interested persons and organizations in these filings or their attorneys as shown on the attached list.

Dated: June 2, 2023, at Chico, California



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Janice Hanna

## NOTICE

Interested Persons and Organizations should notify the Water Division, Public Utilities Commission, 505 Van Ness Avenue, Room 4002 San Francisco, CA 94102, of any change of address to ensure that they continue to receive documents. You must indicate the Resolution number on the service list on which your name appears.

**Del Oro Water Company**  
**All Districts**  
**Service List for Advice Letter No. 539**

**California Public Utilities Commission**  
Public Advocates Office  
[PublicAdvocatesOffice@cpuc.ca.gov](mailto:PublicAdvocatesOffice@cpuc.ca.gov)

**California Public Utilities Commission**  
Division of Water and Audits  
[water.division@cpuc.ca.gov](mailto:water.division@cpuc.ca.gov)

**County of Butte, Board of Supervisors**  
Attn: Robin Bennett  
747 Elliott Road  
Paradise, CA 95969  
1-530-872-6304  
[dteeter@buttecounty.net](mailto:dteeter@buttecounty.net)

**Buzztail Community Services District**  
Attn: Jim McCrossin, President  
PO Box 7303  
Chico, CA 95927  
[jim@mccrossin.us](mailto:jim@mccrossin.us)  
[bookwormto@aol.com](mailto:bookwormto@aol.com)

**Fresno County Administrator**  
Jean Rousseau  
2281 Tulare, Suite 304  
Fresno, CA 93721  
1-559-600-1710  
[naortiz@co.fresno.ca.us](mailto:naortiz@co.fresno.ca.us)

**Glenn County**  
516 West Sycamore St.  
Willows, CA 95988  
1-530-934-6400  
[gcboard@countyofglenn.net](mailto:gcboard@countyofglenn.net)

**Humboldt County Administrator**  
Loretta A. Nickolaus,  
825 Fifth Street, Room 111  
Eureka, CA 95501-1153  
1-707-445-7266  
[cao@co.humboldt.ca.us](mailto:cao@co.humboldt.ca.us)

**Kern County Administrator**  
Mr. John Nilon  
1115 Truxton Avenue  
Bakersfield, CA 93301  
1-661-868-3198  
[caomailbox@kerncounty.com](mailto:caomailbox@kerncounty.com)

**Larry Lees, Shasta County Administrative Officer**  
1450 Court Street, Ste. 308A  
Redding, CA 96001-1673  
1-530-225-5561  
[lrees@co.shasta.ca.us](mailto:lrees@co.shasta.ca.us)

**Tulare County Administrator**  
Jason Britt  
2800 West Burrel Avenue  
Visalia, CA 93291-4582  
1-559-636-5005  
[jtbritt@co.tulare.ca.us](mailto:jtbritt@co.tulare.ca.us)

**Tuolumne County Offices**  
Mr. Craig Pedro, County Administrator  
2 South Green Street  
Sonora, CA 95370  
1-209-533-5511

**Arbuckle Public Utility District**  
Jim Scheimer, Manager  
P.O. Box 207  
Arbuckle, CA 95912  
530-476-2054  
[apud@frontiernet.net](mailto:apud@frontiernet.net)

**Del Oro Water Company**  
**All Districts**  
**Service List for Advice Letter No. 539**

**Burney Water District**

William Rodriguez  
20222 Hudson Street  
Burney, CA 96013  
1-530-335-3582  
[burneywd@yahoo.com](mailto:burneywd@yahoo.com)

**California Hot Springs Water Service**

P. O. Box 146  
California Hot Springs, CA 93207  
No Email

**Ferndale Enterprise**

PO Box 1066,  
Ferndale, CA 95536  
[editor@ferndaleenterprise.us](mailto:editor@ferndaleenterprise.us)

**Lassen Pines Mutual Water Company**

9367 Mountain Meadow Road  
Shingletown, CA 96088  
530-474-5120  
[lpmw@frontiernet.net](mailto:lpmw@frontiernet.net)

**McFarland Mutual Water Company**

Mr. Rocio Mosqueda  
209 W. Kern Avenue  
McFarland, CA 93250  
1-661-792-3058  
[rmosqueda@mcfarlandcity.org](mailto:rmosqueda@mcfarlandcity.org)

**City of Orland**

815 4<sup>th</sup> Street  
Orland, CA 95963  
(530) 865-1610  
[evonasek@cityoforland.com](mailto:evonasek@cityoforland.com)

**Paradise Irrigation District**

Mr. Tom Lando  
P.O. Box 2409  
Paradise, CA 95967  
1-530-877-4971  
[tlando@paradiseirrigation.com](mailto:tlando@paradiseirrigation.com)

**Riverside Community Services District**

Nancy Trujillo  
P.O. Box 857  
Ferndale, CA 95536  
1-707-786-9772  
No-email

**Springville Public Utility District (SPUD)**

Attn: Marilyn  
P.O. Box 434  
Springville, CA 93265  
1-559-539-2869  
[Spud@springvillewireless.com](mailto:Spud@springvillewireless.com)

**Strawberry Homeowners Association**

Mr. Dennis Kelley, Webmaster  
1963 Curtner Avenue  
San Jose, CA 95124-1303  
408-626-9153  
[webmaster@strawberrypropertyowners.com](mailto:webmaster@strawberrypropertyowners.com)

**Tuolumne Utilities District**

Mr. Tom Haglund  
18885 Nugget Blvd.  
Sonora, CA 95370  
1-209-532-5536  
[thaglund@tudwater.com](mailto:thaglund@tudwater.com)

**Del Oro Water Company**

Janice Hanna, Director of Corporate Accounting  
[jeh@corporatecenter.us](mailto:jeh@corporatecenter.us)

**Del Oro Water Company, Inc.**

[servicelist@delorowater.com](mailto:servicelist@delorowater.com)



# **Exhibit A**

## **Del Oro Water Company Advice Letter No. 539**

### **Reconsideration Determination Notice**



# RECONSIDERATION DETERMINATION NOTICE

DATE OF NOTICE: 4/17/23  
DEADLINE TO APPEAL : 5/17/23

## I. DETERMINATION NOTICE

This Notice is an official communication from the Claims Processor for the Fire Victim Trust (the “Trust”) and relates to the Fire Victim(s) identified in Section II below. This Reconsideration Determination Notice summarizes the aggregate amount for your submitted claims from the Claims Questionnaire (“CQ”) after review of any new supporting proof and/or arguments made in the Reconsideration request.

## II. FIRE VICTIM INFORMATION

<b>Claimant(s):</b>	DEL ORO WATER COMPANY, INC.
<b>CQ ID:</b>	10022803
<b>Law Firm:</b>	Matthews & Associates
<b>Reconsideration Determination:</b> (subject to pro rata distribution)	\$3,781,957.00

## III. IMPORTANT INFORMATION ABOUT RECONSIDERATION, APPEALS, PAYMENTS AND LIENS

**Appeal:** Click [here](#) to read about how you can appeal the determination to a Neutral if you are dissatisfied with the award.

**Pro Rata Payments:** Click [here](#) to read about the payment information required from each Fire Victim before the Trust can pay any pro rata amounts allowed under this Determination Notice, and the methodology for issuing pro rata payments on Approved Claims.

**Credits, Liens, and Taxes:** Click [here](#) to read about any amounts the Trustee had to deduct from this determination as required under Article XII of the Claims Resolution Procedures. Go to your Portal to see live information about any medical reimbursement obligations and to determine your potential holdbacks or final repayment amounts for any Medicare, Medi-Cal, or private health insurance reimbursement obligations.

**Minors or Incapacitated Adults:** Click [here](#) to read about the Special Master review process required before the Trust can pay any amounts allowed under this Determination Notice to a Minor or Incapacitated Adult Fire Victim.





# REAL AND PERSONAL PROPERTY RECONSIDERATION DETERMINATION REPORT

REAL AND PERSONAL PROPERTY

DATE OF REPORT: 4/17/23

## I. LOSS LOCATION AND CLAIM INFORMATION

<b>Loss Location Address:</b>	Street	14147 Lakeridge Court		Apt/Suite/Lot/Number
	City	State	Magalia	Zip Code
	County	APN	Butte	Fire
<b>Claim ID:</b>	245350			
<b>Law Firm:</b>	Matthews & Associates			

## II. REAL PROPERTY

### A. OWNERSHIP INFORMATION

<b>Name:</b> DEL ORO WATER COMPANY, INC.	<b>Ownership Percentage:</b> 100.00 %	<b>Claimant ID:</b> 1040420
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### B. COMPENSATION METHODOLOGY

	FACTOR	FINDING
1.	Compensation Method	COR
2.	Property Acreage	0.51
3.	Pre-Fire Fair Market Value	\$260,308.00
4.	Post-Fire Fair Market Value	\$265,513.00
5.	Diminution in Value (Pre-Fire FMV minus Post-Fire FMV)	\$0.00
6.	Cost of Rebuild (This is the sum of any applicable structure repair, smoke and ash remediation, and total Forestry and Landscaping damages)	\$0.00
7.	Real Property Insurance Offset - Applied	\$0.00
8.	Real Property Insurance Offset - Total	\$0.00
9.	FEMA Home Repair Payment Offset	\$0.00
10.	Real Property Claim Compensation Amount	\$0.00

### C. STRUCTURE DETAILS

	TYPE OF STRUCTURE	SQUARE FOOTAGE	COST TO REBUILD
1.			





# REAL AND PERSONAL PROPERTY RECONSIDERATION DETERMINATION REPORT

## D. FORESTRY AND LANDSCAPING

1.	Forestry Acreage Impacted	0.00
2.	Trees and Vegetation Damage	\$0.00
3.	Landscaping Offsets	\$0.00

## E. LOSS OF USE/ADDITIONAL LIVING EXPENSE

1.	Total	\$0.00
2.	ALE/LOU Insurance Policy Offset	\$0.00
3.	FEMA Payment Offset for ALE/LOU	\$0.00
4.	ALE/LOU Compensation Amount	\$0.00

## F. PERSONAL PROPERTY - CONTENTS

1.	Contents	\$0.00
2.	Personal Property Insurance Policy Offset	\$0.00
3.	FEMA Payment Offset for Essential Tools and/or Personal Property	\$0.00
4.	Personal Property Compensation Amount	\$0.00

## G. OTHER RELATED DAMAGES

<b>Total:</b>		\$0.00
<b>TOTAL AWARD - LESS SPECIFIC PERSONAL PROPERTY</b>		<b>\$0.00</b>

## H. SPECIFIC ITEMS

	SPECIFIC ITEM	OWNER	AMOUNT	OFFSET	TOTAL
<b>Total:</b>					

## III. SUMMARY OF CLAIM AWARD

1.	Net Claim Compensation Amount After Offsets:	\$0.00
2.	Net Amount After Ownership Percentage Allocation:	\$0.00
3.	Statutory Prejudgment Interest:	\$0.00
4.	Attorney's Fees for Inverse Condemnation:	\$0.00
5.	Aggregate Award Amount for Real Property Damages:	\$0.00

## IV. CLAIMANT SUMMARY





# REAL AND PERSONAL PROPERTY RECONSIDERATION DETERMINATION REPORT

	CLAIMANT NAME	TOTAL
1.	DEL ORO WATER COMPANY, INC.	\$0.00

## VI. EXPLANATION OF MISSING INFORMATION

Your submitted claim is missing documents or information that prohibits us from including those claimed items in our review of the Aggregate Award Amount for Real Property Damage.

This section of the Notice explains what is missing and what you may do to address the issue, if you would like these items included in your final Aggregate Award Amount. We can help if you have questions. To cure the issues identified in this Notice, click the Respond to Deficiency Notice button on your secure online Portal and follow the instructions provided to upload the information identified below. If you already have provided us with the missing information, let us know because we may have received it after conducting the review that generated this Notice.

If you would like these items included in your final Aggregate Award Amount for Real Property Damage, these following items require action:

	What is Missing	How to Address this Item
1.	Business Personal Property	Business Personal Property losses are compensated in the Business Income Loss damage category. Examples of business property include inventory available for sale, office supplies and equipment, signage, fixtures, and commercial vehicles. If you have already filed a Business Income Loss claim, you do not need to take any further action. If you have not filed a Business Income Loss claim, you will need to complete a new CQ for a Business Income Loss claim.
2.	Commercial Owner SSA	Submit any documentation showing incurred costs for repair or remediation. Supporting documents sufficient to establish the costs you have actually incurred can include purchase records, invoices, receipts or documents relating to cost of cleaning, rebuild or replacement.
3.	Commercial-Owner; Post-Fair Market Value Not Provided	Documentation supporting a lower post-fire fair market value may impact the value of your claim. Supporting documents sufficient to establish the post-fire fair market value can include appraisals, tax records, purchase records, or mortgage or loan documentation showing the post fire condition or value of the property.
4.	Commercial-Owner; Pre-Fair Market Value Not Provided	Documentation supporting a higher pre-fire fair market value may impact the value of your claim. Supporting documents sufficient to establish the pre-fire fair market value can include appraisals, tax records, purchase records, or mortgage or loan documentation showing the pre-fire value of the property.





# BUSINESS INCOME LOSS RECONSIDERATION DETERMINATION REPORT

DATE OF REPORT: 4/17/23

## I. BUSINESS INCOME LOSS CLAIM INFORMATION

<b>Claimant Name(s):</b>	DEL ORO WATER COMPANY, INC.		
<b>Claimant ID:</b>	1040420	<b>Claim ID:</b>	245439
<b>Claim Questionnaire ID:</b>	10022803		
<b>Law Firm:</b>	Matthews & Associates		
<b>Loss Location Address:</b>	Street	Apt/Suite/Lot/Number	
	426 Broadway, Suite 301	Drawer 5172	
	City	State	Zip Code
	Chico	California	95927
	County	APN	Fire
	Butte		Camp

## II. DETERMINATION AND CLAIM AWARD

Business Income Loss claims include claims for economic losses suffered by a business as a result of the Fires, including loss of business property or inventory used to conduct business and lost profits, to the extent permitted by California law.

After reviewing all submitted documents, the Trust has made the following determination for the Business Income Loss claim you asserted.

<b>Review Criteria</b>	Tier II - Individualized Review
<b>Category:</b>	Significant Property Damage
<b>Net Claim Award for Business Income Loss:</b>	\$3,781,957.00

## III. BUSINESS INCOME LOSS AWARD AND CALCULATION

### A. Income Loss Calculation

1.	Net Losses Over Loss Period:	\$1,469,541.00
2.	Less Insurance Paid:	(\$0.00)
3.	Less Additional Insurance Recovery Available:	(\$0.00)
4.	Net Income Loss Award:	\$1,469,541.00

### B. Lost Business Personal Property

1.	Estimated Value of Lost Business Personal Property:	\$2,312,416.00
2.	Less Insurance Paid:	(\$0.00)
3.	Less Additional Insurance Recovery Available:	(\$0.00)





# BUSINESS INCOME LOSS RECONSIDERATION DETERMINATION REPORT

4.	Net Lost Business Personal Property Award:	\$2,312,416.00
<b>C. Total Business Income Loss Claim Award</b>		
1.	Total Claim Award for Business Income Loss: (Greater of the sum of totals above or \$10,000):	\$3,781,957.00
2.	Claimant's Ownership Share:	100.00%
3.	Net Claim Award for Business Income Loss:	\$3,781,957.00
<b>III. RECONSIDERATION COMMENT</b>		
<p>The claimant seeks reconsideration for their Business Income Loss claim. The claimant requests a reduction of the applicable C.2.c phase outs outlined in the BIL Eligibility Criteria. The Trust's accountant reviewed the provided documentation and adjusted the C.2.c phase outs based on the claimant's request and the weight of the support given. On reconsideration, the Trust increases the claimant's income award.</p>		





# OTHER DAMAGES RECONSIDERATION DETERMINATION REPORT

DATE OF REPORT: 4/17/23

## I. OTHER DAMAGES CLAIM INFORMATION

<b>Claim ID:</b>	245495	<b>Claim Questionnaire ID:</b>	10022803
<b>Claimant Name(s):</b>	DEL ORO WATER COMPANY, INC.		
<b>Law Firm:</b>	Matthews & Associates		

## II. SUMMARY OF OTHER DAMAGES ASSERTIONS

The Trust reviews and considers all claims for damages and costs recoverable under California law or, if applicable, other non-bankruptcy law. Damages asserted in the Other Damages section of the Claims Questionnaire but eligible within a Claim Type enumerated in Section II of the Claims Resolution Procedure (e.g., Real Property, Emotional Distress, Business Income Loss) will be reclassified to the appropriate Claim Type and considered there. Asserted damages not specifically contemplated in other Claim Types are evaluated as part of an Other Damages Claim.

The table below identifies the assertions made in the Other Damage section of your Claims Questionnaire and the determination for each. For any assertions identified as Considered in Other Claim Type, the attachment for that Claim Type includes additional information on the determination and corresponding award amounts.

ASSERTION	DETERMINATION	AMOUNT
Claimant asserts lost revenues, including the PUC surcharge to ratepayers	Considered in Other Claim - Business Income Loss	N/A
<b>Claim Award:</b>		N/A





**Exhibit B**

**Del Oro Water Company  
Advice Letter No. 539**

**Wildfire Settlement Statement**

2905 SACKETT STREET  
HOUSTON, TEXAS 77098  
713-522-5250  
888-520-5202  
713-535-7184 FAX

# MATTHEWS & ASSOCIATES

ATTORNEYS & COUNSELORS AT LAW

[www.dmlawfirm.com](http://www.dmlawfirm.com)

250 VALLOMBROSA AVE STE 266  
CHICO, CALIFORNIA 95926  
530-212-8345  
888-520-5202  
FAX 530-433-5677

## WILDFIRE SETTLEMENT STATEMENT

Claimant: Del Oro Water Company, Inc. Case No. 344224

TOTAL PRO-RATA PAYMENT AMOUNT ..... \$ 2,269,174.20

TOTAL ..... \$ 2,269,174.20

GROSS ATTORNEYS' FEES\* (30.00% of Total Payment): ..... LESS: \$ 680,752.26

**The total attorneys' fees\*\* will be divided as follows:**

Matthews & Associates..... \$ 340,376.13

Freese & Goss..... \$ 340,376.13

SUBTOTAL (after fees) ..... \$ 1,588,421.94

COSTS & EXPENSES: ..... LESS: \$ 0.00

**Details:**

General Expenses\*\* ..... \$ 189.37

General Inverse Condemnation Expenses\*\*\* ..... \$ 301.43

Case Expenses (Matthews & Associates)\*\*\*\* ..... \$ 15.52

Freese & Goss Expenses ..... \$ 1,687.82

Waived Expenses ..... (\$ 2,194.14)

SUBTOTAL (after fees & expenses) ... \$ 1,588,421.94

CLAIMANT'S NET SHARE OF PAYMENT \*\*\*\*\* ..... \$ 1,588,421.94

By cashing the enclosed check, the Client named above:

- approves the foregoing accounting and authorizes disbursements as listed above;
  - acknowledges that his/her attorneys and their employees are not on notice of any right of subrogation (unless reflected above), and if any other party/company/provider has subrogation rights or an assigned interest, Client agrees to pay for the same;
- 
- \*Per contract. Multiple law firms are sharing the attorney's fees, BUT this does NOT in any way increase your TOTAL fees paid.
  - \*\*Attorney Fees are Cumulative
  - \*\*\*This is your pro-rata share of the total expenses incurred on behalf the larger group of clients participating in the settlement. As explained in prior documentation, those general expenses include but are not limited to, the cost of litigation, experts, document production, discovery, depositions, conference calls, travel, postage, and settlement administration. The clients benefited from the ability to share these expenses as a group, rather than having to pay for the total sum of general expenses incurred.
  - \*\*\*\*This is your pro-rata share of general expenses relating only to the inverse condemnation claims of the larger group of clients participating in the settlement. These expenses have been submitted for reimbursement from the Fire Victim Trust. If the Fire Victim Trust reimburses these expenses, or some portion of these expenses, we will, in turn, reimburse them to you. But there is no guarantee that the Fire Victim Trust will reimburse these expenses.
  - \*\*\*\*\*These are your case specific expenses relating only to your inverse condemnation claims. These expenses have been submitted for reimbursement from the Fire Victim Trust. If the Fire Victim Trust reimburses these expenses, or some portion of these expenses, we will, in turn, reimburse them to you. But there is no guarantee that the Fire Victim Trust will reimburse these expenses.
  - \*\*\*\*\*Claimant's Net Share of Pro Rata Payment equals TOTAL PRO RATA PAYMENT AMOUNT minus GROSS ATTORNEYS' FEES minus COSTS & EXPENSES

**Exhibit C**

**Del Oro Water Company  
Advice Letter No. 539**

**Resolution W-5229**

PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

WATER DIVISION

RESOLUTION W-5229

August 6, 2020

**RESOLUTION**

**(RES. W-5229) DEL ORO WATER COMPANY ORDER  
AUTHORIZING A GENERAL RATE INCREASE  
PRODUCING AN ADDITIONAL ANNUAL REVENUE OF  
\$1,392,932 OR 27.91%, FOR TEST YEAR 2020, TO BE PAID  
BY ITS RATEPAYERS.**

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**SUMMARY**

By Advice Letter (AL) 516-W, filed on December 30, 2019 and Supplemental AL 516-A-W, filed on February 14, 2020, Del Oro Water Company (Del Oro) seeks a general rate increase producing additional annual revenues of \$1,528,190 or 30.62%, to recover increased operating expenses and utility plant investments.

This Resolution grants Del Oro an increase in gross annual revenues of \$1,392,932 or 27.91%, for Test Year (TY) 2020 estimated to provide a Rate of Return (ROR) of 9.33%.

**BACKGROUND**

Del Oro is a Class B multi-district water utility<sup>1</sup> which provides domestic water service to 6,470 customers including metered and flat-rate customers and private fire protection. Del Oro's service territory is comprised of 20 districts across California. The utility's main office is headquartered in the city of Chico in Butte County. In addition, the utility has three field offices across its service territory to support each of its districts.

Del Oro has requested authority under General Order (GO) 96-B, Water Industry Rule 7.3.3(5), and Section 454 of the Public Utilities Code to increase its water rates by \$1,528,190 or 30.62% for TY 2020 which is estimated to provide a ROR of 9.33%.

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<sup>1</sup> Per Commission General Order 96-B, Water Industry Rule 1.2, a water utility is Class B if it serves 2,000 through 10,000 service connections.

Del Oro's present rates became effective on January 1, 2020, by AL 517-W, which authorized an interim rate increase by the Consumer Price Index (CPI) of 1.90% applied to all districts.

A description of each Del Oro district including number of metered and flat-rate customers, service territory location, water system description, and General Rate Case (GRC) and/or acquisition history can be found in Appendix F.

### **Camp Fire**

California faced its deadliest and most destructive wildfire when the Camp Fire struck the town of Paradise and the community of Concow on November 8, 2018. The fire covered an area of 153,336 acres and destroyed approximately 18,804 structures. Governor Newsom also issued a proclamation declaring a State of Emergency for Butte County on November 8, 2018. Unfortunately, the community of Concow and the town of Paradise were destroyed within the first six hours of the fire, losing an estimated 95 percent of their buildings. The town of Magalia also suffered substantial damage, and the community of Pulga suffered losses as well. The fire eventually reached 100% containment after seventeen days on November 25, 2018.

The Camp Fire caused devastating damage to Del Oro's Paradise Pines, Magalia, Lime Saddle, and Buzztail districts. Del Oro suffered significant losses of its customer base: 38.00% in its Paradise Pines District; 50.00% in its Lime Saddle District; 89.00% in its Magalia District; and 34.00% in its Buzztail District. These losses reduced Del Oro's total customer base by 26.00%, resulting in 2,221 of its service connections lost. The significant reduction in Del Oro's customer base in the four affected districts has led to considerable revenue shortfalls of over \$100,000 per month from the Commission authorized revenue requirements.

### **Advice Letter 511-W – Statewide Lost Revenue Surcharge**

On March 1, 2019, Del Oro filed AL 511-W to recover an estimated \$800,000 in lost revenues, based on the authorized sales forecasts for its districts, which would be recorded in the utility's Lost Revenue Memorandum Account (LRMA) through a proposed surcharge of \$10.54 per customer per month, implemented across all of its districts for a period of 12 months. Commission Res. W-5193, effective May 30, 2019, granted Del Oro the authority to implement a monthly surcharge of \$10.54 for 12 months to recover the estimated lost revenue balance of \$800,000 which would be recorded in its LRMA, and designated as the Statewide Lost Revenue Surcharge.

Furthermore, Ordering Paragraph 5 of Res. W-5193 states that:

“Del Oro Water Company shall file a General Rate Case (GRC) prior to the expiration of the surcharge authorized in Ordering Paragraph 2 to adjust the previously authorized sales forecast for the affected districts to account for the number of service connections lost in the Camp Fire and provide the Commission with an opportunity to review the surcharge collection at that point in time as well.”

Accordingly, Del Oro filed AL 516-W in compliance with Ordering Paragraph 5.

### **Advice Letter 521-W - Statewide Lost Revenue Surcharge Extension**

On April 3, 2020, Del Oro filed AL 521-W, seeking to extend its Statewide Lost Revenue Surcharge until the approval of its 2020 GRC. Res. W-5220, effective May 21, 2020, granted Del Oro the extension of the Statewide Lost Revenue Surcharge by the earlier of three months or the approval of its 2020 GRC.

### **2020 GRC Ratemaking Methodology**

Historically, Del Oro has submitted individual GRCs for each of its districts, each of them independent from the rest. The circumstances surrounding the Camp Fire have resulted in the utility needing to utilize a different GRC ratemaking methodology to account for the over 25.00% loss in its customer base. Paradise Pines, Magalia, Lime Saddle, and Buzztail have also sustained losses in their customer bases and experienced operational cost increases as well. If the increased operational costs are allocated to the remaining customers in these districts, this will result in significantly higher rate increases for these customers. The main purpose of the structure of this GRC, is to balance the allocation of the revenue increase among the utility's districts in order to minimize, and help mitigate, the rate impacts on the four affected districts. As the rebuilding efforts are underway in the affected communities, Del Oro currently forecasts that it may take 15 to 20 years for its customer base to return to pre-Camp Fire levels. Accordingly, Del Oro in its GRC filing proposed three ratemaking methods for setting its GRC rates:

1. Individual – Del Oro submits separate GRCs for each district. This ratemaking method does not address the loss of customer base in the four affected districts and the affected customers would shoulder all of the costs.

2. Statewide – Del Oro combines operating expenses, plant, and rate base from all its districts and creates a single rate structure for all customers. This ratemaking method, as demonstrated in Table 1, creates the greatest variance among the districts because of the vast differences in the existing rate structures for each district due to meter sizes, number of customers, and average water usage.

3. Rate Stabilization – Del Oro increases the Readiness-to-Serve (RTS) charge or service charge, for all metered customers by a fixed amount. The Quantity charge would remain unchanged from present rates. This reduces the variance among the districts but districts with lower service charges are more impacted. For example, if district A has a monthly service charge of \$10.00 and district B has a monthly service charge of \$25.00, and all service charges are increased by \$5.00, district A would see a monthly rate increase of 50%, while district B would see a 20% monthly rate increase over present rates.

Table 1 provides Del Oro proposed service charge and quantity rate using the Statewide ratemaking method, applicable across all of its districts.

**Table 1:**  
Del Oro Proposed Statewide Rate Structure

<u>Meter Size</u>	<u>Monthly Service Charge</u>
5/8 x 3/4"	\$ 43.12
3/4"	\$ 64.68
1"	\$ 107.80
1-1/2"	\$ 215.61
2"	\$ 344.97
3"	\$ 646.82
4"	\$ 1,078.04
6"	\$ 2,156.08
8"	\$ 3,449.73
	<u>Monthly Quantity Charge</u>
Per CCF	\$ 3.505

For the Rate Stabilization ratemaking method, Del Oro proposes a \$20.00 rate increase applied to the service charge across all of its districts. Table 2 provides the percentage increase or decrease using the Statewide and Rate Stabilization methods from present rates. With the Statewide ratemaking method, the variance ranges from -63.19% to

112.10% whereas using the Rate Stabilization method ranges from 3.79% to 20.02%. The four districts affected by the Camp Fire are listed first. As mentioned earlier, utilizing a single rate structure for districts that have different existing rate structures, creates significant variance as expected for a “one size fits all” methodology. In contrast, by increasing the service charges across all of Del Oro’s districts by a flat amount, provides that no district gets a significant rate decrease and more equitably distributes the costs across all districts, minimizing the rate impact and variance.

**Table 2:**  
Percent Change in Rates Using the Statewide and Rate Stabilization Approaches

<b><u>Percent Change to Rates</u></b>		
	<b><u>Statewide</u></b>	<b><u>Stabilization</u></b>
<b><u>District</u></b>	<b><u>Case 2</u></b>	<b><u>Case 3</u></b>
Paradise Pines	33.90%	19.75%
Lime Saddle	61.24%	13.64%
Magalia	12.79%	15.12%
Stirling Bluffs	58.80%	21.11%
Arbuckle	22.18%	10.21%
Benbow Zone 1	1.12%	8.45%
Benbow Zone 2 & 3	-54.65%	3.79%
Black Butte	112.10%	17.72%
Buzztail	77.09%	9.42%
California Pines	-41.12%	9.75%
Country Estates	84.05%	9.79%
Ferndale	3.97%	15.33%
Hat Creek	25.25%	13.91%
Johnson Park	-8.93%	12.11%
Larkspur Meadows	41.07%	11.79%
Metropolitan	32.03%	14.67%
Mt. Lassen	20.91%	20.02%
River Island	-7.87%	7.70%
Strawberry	-63.19%	6.09%
Traver	70.33%	11.96%
Tulare	27.13%	14.12%



After discussions with the WD, Del Oro filed Supplemental AL 516-A on February 14, 2020, with its proposed GRC utilizing the Rate Stabilization method with a fixed increase of \$20.00 to all service charges. In reviewing and analyzing the three proposed ratemaking methods, the WD recommends using the Rate Stabilization method for this GRC, because it minimizes variance and rate impact across each district.

### **NOTICE, PROTESTS, AND PUBLIC MEETING**

In accordance with GO. 96-B, Del Oro served a copy of AL 516-W to its service list on December 20, 2019. A notice of the proposed rate increase was mailed to each customer and to the general service list on February 20, 2020.

Public participation meetings were not held for this GRC. Since this GRC applies to all of Del Oro's service districts, several public participation meetings would have been required to accommodate all districts. Around this time, the COVID-19 pandemic began which banned large gatherings. In lieu of accepting comments and protests by mail, electronically, and phone, Del Oro set up a telephone hotline dedicated to comments for this GRC which customers were encouraged to utilize.

71 phone calls were received by Del Oro's GRC hotline. Del Oro delineated calls between Disgruntled and Understanding of which they received 20 and 51 calls, respectively. In addition, Del Oro received 29 emails and 28 mailed letters.

Customers mainly expressed concerns over the following:

- The magnitude of the rate increase to the districts impacted by the Camp Fire with those customers currently trying to rebuild;
- The magnitude of the rate increase to districts that were not impacted by the Camp Fire;
- The impact on affordability of service for residents that are on a fixed income and/or retired, elderly, or physically disabled;
- The rate increase would be in addition to the temporary Statewide Lost Revenue Surcharge; and
- Del Oro should be recovering lost revenues by insurance claims and claims against PG&E.

In its responses, Del Oro explained the following:

- Del Oro's rates and surcharges are determined and approved by the Commission;

- The proposed ratemaking method was selected as the best alternative from multiple approaches;
- Rates are based on “cost of service” ratemaking method to supply safe and reliable water service at all times without interruption;
- The Statewide Lost Revenue Surcharge is temporary and set to expire, per Res. W-5220, upon approval of this GRC or by August 31, 2020; and
- Del Oro is currently engaged in litigation with parties regarding the Camp Fire.

In setting rates in this resolution, the WD balanced the financial requirements of Del Oro with the rate concerns of its customers.

## **DISCUSSION**

In reviewing Del Oro’s rate increase request, the WD made an independent analysis of the utility’s rate increase request and its operations. Appendix A provides Del Oro’s and the WD’s estimated Summary of Earnings (SOE) at present, requested and recommended rates, which is further discussed below. Del Oro was informed of the differing views of revenues, expenses, and rate base, and the company agrees with the WD’s recommended revenue requirement and rates shown in Appendix B.

### **Operating Expenses**

The WD reviewed operating revenue and expenses including purchased power, purchased water, other volume related expenses, employee labor, materials, contract work, transportation expenses, other plant maintenance, office supplies, management salaries, employee pensions and benefits, uncollectable accounts, office services and rentals, office supplies and expenses, professional services, insurance, regulatory compliance expense, general expenses, depreciation, and taxes other than income. The WD verified the operating expenses by reviewing supporting documentation for substantiation and accuracy and included the amounts that were deemed reasonable and prudent.

Table 3 lists the total operating expenses recorded in Del Oro’s Statewide Annual Report for 2016-2019 and the WD’s recommended operating expenses for TY 2020. The WD’s recommended operating expenses for TY 2020 is less than Del Oro’s 2017, 2018, and 2019 recorded expenses.

**Table 3**

<u>Year</u>	<u>Operating Expenses</u>
2016	\$ 3,902,429
2017	\$ 4,098,314
2018	\$ 4,057,829
2019	\$ 4,063,559
<b>2020</b>	<b>\$ 4,029,976</b>

For other volume related expenses, materials, contract work, other plant maintenance, and insurance, the WD did not concur with Del Oro's requested amounts. For these expense items, the WD calculated its recommended amounts by taking the three-year recorded average for 2016-2018<sup>2</sup> and applied escalation factors<sup>3</sup> to bring the average to TY 2020 numbers.

#### Employee Labor

The Employee Labor expense consists of salaries for fifteen employees: Superintendent, four System Operators (one for each of its field offices including headquarters), and ten Utility Workers. In addition to employee salaries, labor expenses include the costs of obtaining and maintaining the required operating certificates by DDW, overtime allocation, standby pay, and employer matching employee contributions of up to \$1,000 to 401(k) retirement accounts. In discussions with Del Oro, the utility proposed that the WD use the 2019 recorded year amount of \$927,262 to maintain the same level of operations and maintenance, certification, and labor done by its employees. The WD agreed to use the 2019 recorded year amount of \$927,262 for employee labor for TY 2020 instead of Del Oro's originally proposed amount of \$956,683.

#### Contract Work

Del Oro's requested amount of \$65,991 for contract work can be broken down to laboratory water testing at \$18,773, and other contract work at \$47,218. Other contract work consists primarily of backhoe service companies that provide and operate heavy-duty excavation equipment for its infrastructure projects. The WD's recommended

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<sup>2</sup> The recorded amounts were obtained from Del Oro's Statewide Annual Reports for 2016 to 2018 which can be found on the Commission website.

<sup>3</sup> The escalation factors used are the CPI factors for 2019 and 2020, which were both 1.90%.

amount of \$63,789 is based off the three-year recorded average from 2016-2018 and includes the water testing portion.

### Transportation Expenses

The WD agrees with Del Oro's requested amount of \$221,675 for transportation expenses. Del Oro provided the WD with a list of its vehicle fleet for all districts and a breakdown of the proposed costs by vehicle lease, Department of Motor Vehicle (DMV) fees, repair & maintenance costs, and fuel costs based on mileage. The WD reviewed these items and finds the requested amount to be reasonable.

### Office Salaries

The Office Salaries expense is divided between eleven of Del Oro's employees: Vice President & Chief Financial Officer (CFO), Vice President & Division Manager, Director Corporate Accounting, Senior Staff Accountant, Staff Accountant, three Customer Service employees, Secretary, and two Bookkeepers. In addition to salaries, Del Oro includes matching contributions of up to \$1,000 to its employees' 401(k) retirement plans under this expense. The WD noted a significant increase of 26.18% in Del Oro's proposed office salaries amount of \$839,516 over the 2019 recorded year amount of \$665,332. The utility provided the following reasons for the significant increase between 2019 and TY 2020:

- The Vice President & Division Manager became a part-time employee in 2019 due to retirement. The 2019 salary for this position was \$89,820. The actual salary earned due to going part-time was \$35,315. Del Oro included the full salary in its proposed amount for TY 2020 as it intends to fill this position as full-time.
- The Staff Accountant worked for six months in 2019. The 2019 salary for this position was \$50,400. The actual salary earned was \$25,200 with no retirement contribution. Del Oro included the full salary plus 5% increase in its proposed amount for TY 2020 as the employee returns to a full-time capacity.
- The Customer Service employee worked for six months in 2019. The 2019 salary for this position was \$33,720. The actual salary earned was \$16,860 with no retirement contribution. Del Oro included the full salary plus 5% increase in its proposed amount for TY 2020 as the employee returns to a full-time capacity.
- One Bookkeeper worked for three months in 2019. The 2019 salary for this position was \$54,924. The actual salary earned was \$13,731 with the \$1,000 retirement contribution. Del Oro included the full salary plus 5% increase in its proposed amount for TY 2020 as the employee returns to a full-time capacity.

Taking the full year salary with retirement contribution for each listed position yields an expense amount of approximately \$807,560 for 2019. After discussions with the utility and accounting for the reasons provided, the WD agreed to \$724,000 for office salaries for TY 2020, an increase of 8.82% over 2019 recorded office salary expenses, instead of Del Oro's proposed amount of \$839,516.

#### Management Salaries

The WD calculated its recommended amount of \$211,689 for management salaries by taking the three-year recorded average for 2017-2019 escalated to TY 2020. Utilizing the three-year average for 2016-2018 as done for other expense items would yield \$186,852 which is significantly lower than recent recorded amounts. Del Oro's President/CEO is the only employee classified as management. In addition to salary, Del Oro includes a matching contribution of up to \$1,000 to its employees' 401(k) retirement plans under this expense.

#### Employee Pensions and Benefits

The WD does not concur with Del Oro's requested amount of \$385,494 for employee pensions and benefits. Del Oro provides health, vision, and dental insurance for each of its 27 employees. After discussion with the utility, the WD agreed to recommend the 2019 recorded amount of \$340,127 for TY 2020.

#### Insurance

The WD recommended amount of \$126,263 for insurance is based on a three-year recorded average for 2016-2018 and applying escalation factors to bring the average to TY 2020. Del Oro's insurance coverage includes Workers Compensation, Employers' Liability, Property and Inland Marine, Liability, Crime, Automobile, and Employment-Related Practices Liability.

#### Regulatory Compliance Expense

The WD agrees with Del Oro's requested amount of \$2,000 for regulatory compliance expense. The expense is allocated to do the work done to draft and file the GRC to the Commission.

### Taxes

The WD applied the 2020 corporate tax rates for Federal and State income at 21.00% and 8.84%, respectively. The tax calculations for TY 2020 are shown in Appendix E.

### Utility Plant and Rate Base

For TY 2020, the WD's analysis of Del Oro's rate base estimate included examining utility plant-in-service, utility plant additions, materials and supplies, working cash, and depreciation reserve.

The WD's recommended average plant of \$27,969,652 was obtained from Del Oro's 2019 Statewide Annual Report. In its workpapers, the utility did not include any plant additions or retirements for TY 2020. The WD's estimated average plant for TY 2020 differs from Del Oro's average plant estimate of \$28,739,837 because Del Oro included the plant assets from its Hat Creek district acquired on August 1, 2019 by Res. W-5196. Per Res. W-5196, \$953,365 of Hat Creek Water Company's utility infrastructure was financed through state grants and therefore is excluded from Del Oro's rate base. This line item is therefore excluded from rate base in WD's rate base calculation.

### Working Cash

The WD determined working cash by taking the total operating expenses, deducting depreciation and taxes, then dividing that amount by twelve (12) per Standard Practice SP-U-16. Since the WD's recommended operating expenses are lower than those proposed by Del Oro, the recommended working cash of \$227,649 is also lower than Del Oro's proposed amount of \$405,110.

### Depreciation

The WD utilized a 3.00% depreciation rate in calculating its depreciation amount of \$593,516. The WD's and Del Oro's depreciation amounts differ because of differences in the average plant estimates. Del Oro also utilized a different methodology for estimating its annual depreciation amount of \$554,918 for TY 2020.

### Rate of Return

The WD's 2020 memorandum for the recommended ROR and ROM, for Class C and D water utilities, was issued on March 9, 2020. In determining the recommended ROR and

ROM for Class C and Class D water utilities, the WD considered the Class B water utilities' most recent authorized average ROR of 10.07%, and ROM of 21.86%.<sup>4</sup>

Del Oro requested a Statewide ROR of 9.33% for TY 2020. The WD concurs with Del Oro's requested ROR and recommends using a Statewide ROR of 9.33% for Del Oro's TY 2020 GRC.

### **Rates and Rate Design**

Del Oro's rate structure for its districts mainly consists of general metered rate schedules, except for Buzztail and Mt. Lassen, which include an irrigation metered schedule and a flat-rate schedule, respectively. Larkspur Meadows' customers are currently on a flat-rate schedule, but will be converted to the recommended metered rate schedule in this GRC. Del Oro informed the WD that meters have already been installed and that the utility spent the last two years tracking water usage to determine the monthly average CCF.

The rates proposed by the WD are shown in Appendix B. Utilizing the Rate Stabilization methodology, the WD recommends an \$18.00 increase to all service charges as opposed to Del Oro's proposed \$20.00.<sup>5</sup> The \$18.00 rate increase allows the utility to earn its proposed ROR of 9.33% with the WD's recommended revenue requirements, operating expenses, and rate base and balances the utility's financial requirements and customers' rate increase concerns. The quantity charge for all districts will not change from their present amounts. Table 4 provides the estimated monthly water bill for each district based on the average meter size, monthly water usage measured in CCF, the present rates at the listed CCF usage, the recommended rates at the listed CCF usage, and the percent increase between present and recommended rates. The present rates include the Statewide Lost Revenue Surcharge of \$10.54. The estimated monthly water bill in Table 4 includes the Del Oro's stabilization charge of \$18.00.

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<sup>4</sup> The 2020 ROR & ROM memorandum can be found at <https://www.cpuc.ca.gov/General.aspx?id=1404>

<sup>5</sup> The rates included in Appendix B show a 1.90% rate reduction due to Del Oro's interim rate increase.

**Table 4**  
Monthly Bill Increase at Recommended Rates for Usage in CCF

<b>Monthly Bill Increase at Recommended Rates</b>					
<u>District</u>	<u>Meter Size</u>	<u>CCF</u>	<u>Present</u>	<u>Recommended</u>	<u>% Increase</u>
Arbuckle	1"	20	\$ 92.67	\$ 100.13	8.05%
Benbow Zone 1	5/8 x 3/4"	20	\$ 111.97	\$ 119.43	6.66%
Benbow Zone 2 & 3	5/8 x 3/4"	20	\$ 249.67	\$ 257.13	2.99%
Black Butte	5/8 x 3/4"	20	\$ 53.38	\$ 60.84	13.98%
California Pines	5/8 x 3/4"	4	\$ 97.05	\$ 104.51	7.69%
Country Estates	5/8 x 3/4"	20	\$ 69.25	\$ 76.71	10.77%
Ferndale	5/8 x 3/4"	6	\$ 61.70	\$ 69.16	12.09%
Hat Creek	5/8 x 3/4"	12	\$ 68.01	\$ 75.47	10.97%
Johnson Park	5/8 x 3/4"	8	\$ 78.14	\$ 85.60	9.55%
Larkspur Meadows	5/8 x 3/4"	24	\$ 80.26	\$ 90.04	12.19%
Metropolitan	5/8 x 3/4"	12	\$ 64.47	\$ 71.93	11.57%
Mt. Lassen	1"	4	\$ 47.26	\$ 54.72	15.79%
Paradise Pines	5/8 x 3/4"	6	\$ 47.91	\$ 55.37	15.57%
River Island	1"	20	\$ 122.89	\$ 130.35	6.07%
Stirling Bluffs	5/8 x 3/4"	8	\$ 44.81	\$ 52.27	16.65%
Strawberry	5/8 x 3/4"	4	\$ 155.22	\$ 162.68	4.81%
Traver	3/4"	20	\$ 79.13	\$ 86.59	9.43%
Tulare	5/8 x 3/4"	12	\$ 67.00	\$ 74.46	11.13%

For example, for Arbuckle, at the recommended rates for TY 2020, a *monthly* bill for an average residential customer with a 1-inch meter size using 20 CCF will increase from \$92.67 to \$100.13, or 8.05%.

Del Oro has three districts that measure usage per 1,000 gallons rather than CCF: Buzztail, Lime Saddle, and Magalia. Table 5 provides the estimated monthly bill for these districts. The present rates listed in Table 5 include the Statewide Lost Revenue Surcharge of \$10.54.



**Table 5**  
Monthly Bill Increase at Recommended Rates for Usage per 1,000 Gallons

<b>Monthly Bill Increase at Recommended Rates</b>					
<b>District</b>	<b>Meter Size</b>	<b>Per 1000 Gallons</b>	<b>Present</b>	<b>Recommended</b>	<b>% Increase</b>
Buzztail	1"	15	\$ 100.54	\$ 108.00	7.42%
Buzztail Irrigation	1"	15	\$ 100.54	\$ 108.00	7.42%
Lime Saddle	5/8 x 3/4"	15	\$ 70.34	\$ 77.80	10.61%
Magalia	5/8 x 3/4"	6	\$ 63.17	\$ 70.63	11.81%

As mentioned earlier, customers expressed concerns over Del Oro’s proposed rate increases in addition to the existing Statewide Lost Revenue Surcharge. The Statewide Lost Revenue Surcharge is a monthly surcharge of \$10.54 per customer for a period of 12 months. Res. W-5220, effective May 21, 2020, extended this duration by the earlier of three months or the approval of the GRC. Therefore, once the new rates go into effect, the \$10.54 surcharge will be removed and no longer assessed.

The Utility Rate Comparison tables included in Appendix D of this Resolution provide *monthly* rate comparisons with nearby water utilities for metered service for TY 2020 for each district. For some of Del Oro’s districts, there are no comparable water utilities in the vicinity and therefore no rate comparison could be provided. The WD’s recommended rates are comparable with the rates charged by nearby water utilities.

Affordability of Proposed Rates

Table 6 provides a comparison of the proposed annual rates to the 2018 median household income (MHI) for each district’s respective county. The 2018 MHI was obtained from the United State Census Bureau; references for each county are included in Table 6. The percentage of annual rates to MHI ranges from approximately 1.5% to 6.8%<sup>6</sup>.

It should be noted that no affordability criteria have been developed and adopted in any Commission Decision or legislation. However, the Commission adheres to cost-of-service regulatory principles in developing rates for its jurisdictional utilities, and the WD’s recommended rates for Del Oro are at the minimum required to satisfy the

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<sup>6</sup> Benbow Zone 2 and 3 rates are higher than Zone 1 because of increased water usage due to irrigation. The higher rates are associated with the increased pumping costs to get more water out to Zones 2 and 3.

utility’s technical, managerial, and financial capacity as well as operational capabilities.

**Table 6**

<b>Affordability at Proposed Rates</b>					
<b>District</b>	<b>County</b>	<b>2018 MHI</b>	<b>Recommended</b>	<b>Annual</b>	<b>% MHI</b>
Arbuckle	Colusa	\$ 56,704	\$ 100.13	\$ 1,201.56	2.12%
Benbow Zone 1	Humboldt	\$ 45,528	\$ 119.43	\$ 1,433.16	3.15%
Benbow Zone 2 & 3	Humboldt	\$ 45,528	\$ 257.13	\$ 3,085.56	6.78%
Black Butte	Glenn	\$ 47,395	\$ 60.84	\$ 730.08	1.54%
Buzztail	Butte	\$ 48,443	\$ 108.00	\$ 1,296.00	2.68%
Buzztail Irrigation	Butte	\$ 48,443	\$ 108.00	\$ 1,296.00	2.68%
California Pines	Tulare	\$ 47,518	\$ 104.51	\$ 1,254.12	2.64%
Country Estates	Kern	\$ 52,479	\$ 76.71	\$ 920.52	1.75%
Ferndale	Humboldt	\$ 45,528	\$ 69.16	\$ 829.92	1.82%
Hat Creek	Shasta	\$ 50,905	\$ 75.47	\$ 905.64	1.78%
Johnson Park	Shasta	\$ 50,905	\$ 85.60	\$ 1,027.20	2.02%
Larkspur Meadows	Tehama	\$ 42,899	\$ 90.04	\$ 1,080.53	2.52%
Lime Saddle	Butte	\$ 48,443	\$ 77.80	\$ 933.60	1.93%
Magalia	Butte	\$ 48,443	\$ 70.63	\$ 847.61	1.75%
Metropolitan	Fresno	\$ 51,261	\$ 71.93	\$ 863.18	1.68%
Mt. Lassen	Shasta	\$ 50,905	\$ 54.72	\$ 656.64	1.29%
Mt. Lassen Flat-Rate	Shasta	\$ 50,905	\$ 45.88	\$ 550.56	1.08%
Paradise Pines	Butte	\$ 48,443	\$ 55.37	\$ 664.42	1.37%
River Island	Tulare	\$ 47,518	\$ 130.35	\$ 1,564.20	3.29%
Stirling Bluffs	Butte	\$ 48,443	\$ 52.27	\$ 627.22	1.29%
Strawberry	Tuolumne	\$ 56,493	\$ 162.68	\$ 1,952.16	3.46%
Traver	Tulare	\$ 47,518	\$ 86.59	\$ 1,039.08	2.19%
Tulare	Tulare	\$ 47,518	\$ 74.46	\$ 893.52	1.88%
<b>MHI References</b>					
Butte - <a href="https://www.census.gov/quickfacts/fact/table/buttecountycalifornia/PST120219">https://www.census.gov/quickfacts/fact/table/buttecountycalifornia/PST120219</a>					
Colusa - <a href="https://www.census.gov/quickfacts/colusacountycalifornia">https://www.census.gov/quickfacts/colusacountycalifornia</a>					
Fresno - <a href="https://www.census.gov/quickfacts/fresnocountycalifornia">https://www.census.gov/quickfacts/fresnocountycalifornia</a>					
Glenn - <a href="https://www.census.gov/quickfacts/glenncountycalifornia">https://www.census.gov/quickfacts/glenncountycalifornia</a>					
Humboldt - <a href="https://www.census.gov/quickfacts/humboldtcountycalifornia">https://www.census.gov/quickfacts/humboldtcountycalifornia</a>					
Kern - <a href="https://www.census.gov/quickfacts/kerncountycalifornia">https://www.census.gov/quickfacts/kerncountycalifornia</a>					
Shasta - <a href="https://www.census.gov/quickfacts/shastacountycalifornia">https://www.census.gov/quickfacts/shastacountycalifornia</a>					
Tehama - <a href="https://www.census.gov/quickfacts/tehamacountycalifornia">https://www.census.gov/quickfacts/tehamacountycalifornia</a>					
Tulare - <a href="https://www.census.gov/quickfacts/tularecountycalifornia">https://www.census.gov/quickfacts/tularecountycalifornia</a>					
Tuolumne - <a href="https://www.census.gov/quickfacts/tuolumnecountycalifornia">https://www.census.gov/quickfacts/tuolumnecountycalifornia</a>					

### Annual Review of Rates

Since the Camp Fire, a varied number of customers have been returning to Del Oro's affected districts each year. As of June 18, 2020, 296 customers have returned to the districts affected by the Camp Fire. The WD recommends that Del Oro conduct an annual review of its expenses and revenues to determine if rates need to be adjusted as its customer base recovers. By December 10 of each year, starting 2021, Del Oro should submit to the WD an annual report that includes its annual assessment of the changes in expenses, revenues, and customer base by district and also identify any necessary adjustments to rates. The WD will review the report and recommend if a GRC is warranted. When a GRC is warranted, Del Oro and the WD will conduct an evaluation of the GRC methodology to be used. As Del Oro's customer base recovers, a different ratemaking methodology may be required. The goal of the annual review is to evaluate and determine if individual district GRCs are warranted. The annual review should continue until Del Oro's customer base has fully recovered to numbers prior to the Camp Fire, or the Commission determines it is no longer needed.

### Camp Fire Claims & Litigation

Del Oro has filed claims with Pacific Gas and Electric Company (PG&E) and is engaged in litigation with various parties regarding the Camp Fire. The US Bankruptcy Court for the Northern District of California has approved PG &E's Chapter 11 Plan of Reorganization which includes settlements for wildfire claims and insurance companies. According to Del Oro's lawyers, PG&E has set a number aside for its liabilities associated with the Camp Fire, but the amount that Del Oro will receive has not been determined. The next step in the litigation process is to divide the settlement monies among the numerous claimants. At this time, there is no set time frame on when this next step will occur or when Del Oro will be awarded payment for its claims, if any.

Upon receipt of any monies from the PG&E litigation, Del Oro shall file a Tier 3 advice letter proposing an allocation or distribution of such litigation monies. This advice letter shall be filed within 30 days of the receipt of these litigation monies.

### Lost Revenue Memorandum Account (LRMA)

Del Oro has been tracking revenue shortfalls as a result of the Camp Fire and revenue from the Statewide Lost Revenue Surcharge on a monthly basis. Del Oro plans to use any settlement monies to offset the LRMA balance. When Del Oro files its next GRC,

will request recovery on the adjusted LRMA balance. The current balance in the LRMA is \$851,442.

## **COMPLIANCE**

The WD reviewed the most recent sanitary surveys, inspection reports, and compliance orders for all of Del Oro's districts. A list of compliance orders issued by DDW to Del Oro in the last five years can be found under Appendix G.

Del Oro is complying with all DDW directives and working towards re-establishing system compliance. Del Oro is adhering to all applicable water quality standards and regulations for each of its districts. Del Oro has been filing annual reports on-time as required by the Commission. Del Oro files an annual report for each of its districts as well as a combined report for its entire territory.

## **UTILITY SAFETY**

Safety for water utilities considers several factors such as water quality, system design, operation and maintenance, and service, including adequate source supply and capacity to meet system demand and for some districts, private fire protection. The Commission's General Order 103-A provides the rules for water service, minimum standards for operation, maintenance, design and construction for the regulated water utilities. One of the highest safety priorities for the Commission, is ensuring that water utilities serving water for human consumption, provide water that is not harmful or dangerous to health. As noted in the Compliance section of this Resolution, Del Oro is in adhering to all applicable water quality standards for safe drinking water. For all Compliance orders still outstanding, Del Oro is complying with all DDW directives and working towards re-establishing system compliance.

## **COMMENTS**

Public Utilities Code section 311(g)(1), provides that resolutions generally must be served on all parties and subject to at least 30 days public review and comment prior to a vote of the Commission.

Accordingly, the draft resolution was mailed to the service list, protestants, and made available for public comment on July 3, 2020. One comment was received from a customer in Del Oro's Magalia District, one of the districts impacted by the Camp Fire.

The customer is opposed to the proposed rate increase because it believes that the utility's revenue losses, due to the reduction in Del Oro's customer base, as a result of the Camp Fire, is part of the cost of doing business and should not be factored in the rate increase.

As indicated in this resolution, in setting the proposed rates in this resolution, the WD balanced the financial requirements of the utility with the rate concerns of its customers. The WD also applied the Rate Stabilization ratemaking methodology to minimize the variance and rate impact across each district. Accordingly, no changes were made to the resolution.

## **FINDINGS**

1. The Summary of Earnings (Appendix A) recommended by the Water Division (WD) is reasonable and should be adopted.
2. The rates recommended by the WD (Appendix B) are reasonable and should be adopted.
3. The quantities (Appendix E) used to develop the WD's recommendations are reasonable and should be adopted.
4. The water rate increase authorized herein is justified and the resulting rates are just and reasonable.
5. The water served by Del Oro Water Company (Del Oro) meets all applicable water quality standards set-forth by State Water Resources Control Board's Division of Drinking Water.
6. Del Oro should be authorized to file a supplement to Advice Letter No. 516-A-W to incorporate the revised rate schedule (Appendix B) for Test Year 2020 and to concurrently cancel its presently effective rate schedules for each district in its service territory.
7. Del Oro should be authorized to file a Tier 2 advice letter from the effective date of this Resolution to collect the under-collected revenues from January 1, 2020, the interim rate date, to the effective date of the new rates established in this Resolution.

8. Del Oro should file by December 10 of each year, starting 2021, an annual report that includes its annual assessment of the changes in expenses, revenues, and its customer base by district and identifies any necessary adjustments to rates. Del Oro should continue to file until its customer base has fully recovered to numbers prior to the Camp Fire, or the Commission determines it is no longer needed.
9. The Water Division should determine based on the annual report of customer changes and expenses whether a GRC should be filed by Del Oro to reflect these changes.
10. Upon receipt of any monies from Pacific Gas and Electric Company (PG&E) litigation, Del Oro should file within 30 days a Tier 3 Advice Letter proposing the allocation or distribution of PG&E litigation monies.

**THEREFORE, IT IS ORDERED THAT:**

1. Authority is granted under Public Utilities Code Section 454, for Del Oro Water Company to file a supplement to Advice Letter 516-A-W to incorporate the revised rate schedules attached to this Resolution as Appendix B for Test Year 2020, and concurrently cancel its presently effective rate schedules for each of its districts. The effective date of the revised schedule shall be five days after the date of filing.
2. Del Oro Water Company is authorized to file a Tier 2 advice letter within 30 days from the effective date of this Resolution to collect the under-collected revenues from January 1, 2020, the interim rate date, to the effective date of the new rates established in this Resolution. This advice letter shall become effective upon approval by Staff of the Water Division.
3. Del Oro Water Company shall file by December 10 of each year, starting 2021, an annual report that includes its annual assessment of the changes in expenses, revenues, and customer base by district and identify any necessary adjustments to rates until its customer base has fully recovered to numbers prior to the Camp Fire, or the Commission determines it is no longer needed.
4. Upon receipt of any monies from the Pacific Gas and Electric Company litigation, Del Oro Water Company shall file a Tier 3 Advice Letter within 30 days proposing the allocation or distribution of litigation monies.

This Resolution is effective today.

I certify that the foregoing resolution was duly introduced, passed, and adopted at a conference of the Public Utilities Commission of the State of California held August 6, 2020; the following Commissioners voting favorably thereon:

/s/ALICE STEBBINS

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ALICE STEBBINS  
Executive Director

MARYBEL BATJER  
President

LIANE M. RANDOLPH  
MARTHA GUZMAN ACEVES  
CLIFFORD RECHTSCHAFFEN  
GENEVIEVE SHIROMA  
Commissioners



**APPENDIX A**  
**Del Oro Water Co.**  
**Summary of Earnings**  
**Test Year 2020**

	Del Oro Water Company		Water Division		
	Present Rates	Requested Rates	Present Rates	Requested Rates	Recommended Rates
<b>Operating Revenues</b>					
Metered Revenue	\$ 4,902,337	\$ 6,367,775	\$ 4,902,337	\$ 6,388,175	\$ 6,232,517
Flat Rate Customers	\$ 83,548	\$ 150,069	\$ 83,548	\$ 150,069	\$ 150,069
Private Fire Protection	\$ 5,449	\$ 1,680	\$ 5,449	\$ 1,680	\$ 1,680
<b>Total Revenue</b>	<b>\$ 4,991,334</b>	<b>\$ 6,519,524</b>	<b>\$ 4,991,334</b>	<b>\$ 6,539,924</b>	<b>\$ 6,384,266</b>
<b>Operating Expenses</b>					
610 Purchased Water	\$ 294,485	\$ 294,485	\$ 294,485	\$ 294,485	\$ 294,485
615 Purchased Power	\$ 540,239	\$ 540,239	\$ 540,239	\$ 540,239	\$ 540,239
618 Other Volume Related Expenses	\$ 35,713	\$ 35,713	\$ 31,711	\$ 31,711	\$ 31,711
630 Employee Labor	\$ 956,683	\$ 956,683	\$ 927,262	\$ 927,262	\$ 927,262
640 Materials	\$ 75,401	\$ 75,401	\$ 72,423	\$ 72,423	\$ 72,423
650 Contract Work	\$ 47,218	\$ 47,218	\$ 63,789	\$ 63,789	\$ 63,789
Water Testing	\$ 18,773	\$ 18,773	\$ -	\$ -	\$ -
660 Transportation Expenses	\$ 221,675	\$ 221,675	\$ 221,675	\$ 221,675	\$ 221,675
664 Other Plant Maintenance	\$ 12,703	\$ 12,703	\$ 10,979	\$ 10,979	\$ 10,979
670 Office Salaries	\$ 839,516	\$ 839,516	\$ 724,000	\$ 724,000	\$ 724,000
671 Management Salaries	\$ 227,964	\$ 227,964	\$ 211,689	\$ 211,689	\$ 211,689
674 Employee Pensions and Benefits	\$ 385,641	\$ 385,641	\$ 340,127	\$ 340,127	\$ 340,127
676 Uncollectable Accounts	\$ 5,047	\$ 5,047	\$ 5,047	\$ 5,047	\$ 5,047
678 Office Services and Rentals	\$ 87,177	\$ 87,177	\$ 87,177	\$ 87,177	\$ 87,177
681 Office Supplies and Expenses	\$ 301,956	\$ 301,956	\$ 301,956	\$ 301,956	\$ 301,956
682 Professional Services	\$ 31,779	\$ 31,779	\$ 31,779	\$ 31,779	\$ 31,779
684 Insurance	\$ 150,450	\$ 150,450	\$ 126,263	\$ 126,263	\$ 126,263
688 Regulatory Compliance Expense	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
689 General Expenses	\$ 37,373	\$ 37,373	\$ 37,373	\$ 37,373	\$ 37,373
<b>Subtotal</b>	<b>\$ 4,271,793</b>	<b>\$ 4,271,793</b>	<b>\$ 4,029,976</b>	<b>\$ 4,029,976</b>	<b>\$ 4,029,976</b>
403 Depreciation	\$ 554,918	\$ 554,918	\$ 593,516	\$ 593,516	\$ 593,516
408 Taxes Other Than Income	\$ 286,854	\$ 286,854	\$ 286,854	\$ 286,854	\$ 286,854
409 State Income Taxes	\$ 800	\$ -	\$ 7,159	\$ 151,551	\$ 137,075
410 Federal Income Taxes	\$ -	\$ 351,278	\$ -	\$ 310,386	\$ 280,738
<b>Total Expenses</b>	<b>\$ 842,572</b>	<b>\$ 1,193,050</b>	<b>\$ 887,529</b>	<b>\$ 1,342,306</b>	<b>\$ 1,298,182</b>
<b>Net Revenue</b>	<b>\$ (123,031)</b>	<b>\$ 1,054,681</b>	<b>\$ 73,829</b>	<b>\$ 1,167,642</b>	<b>\$ 1,056,108</b>
<b>Rate Base</b>					
Average Plant	\$ 28,739,837	\$ 28,739,837	\$ 27,969,652	\$ 27,969,652	\$ 27,969,652
Average Accumulated Depreciation	\$ 12,594,084	\$ 12,594,084	\$ 12,591,731	\$ 12,591,731	\$ 12,591,731
<b>Net Plant</b>	<b>\$ 16,145,753</b>	<b>\$ 16,145,753</b>	<b>\$ 15,377,921</b>	<b>\$ 15,377,921</b>	<b>\$ 15,377,921</b>
<b>Less:</b>					
Advances	\$ 864,488	\$ 864,488	\$ 864,488	\$ 864,488	\$ 864,488
Contributions in Aid of Construction	\$ 3,365,052	\$ 3,365,052	\$ 3,365,052	\$ 3,365,052	\$ 3,365,052
Deferred Income Tax	\$ -	\$ -	\$ -	\$ -	\$ -
Acquisitions	\$ 61,622	\$ 61,622	\$ 61,622	\$ 61,622	\$ 61,622
Grants	\$ 953,365	\$ 953,365	\$ -	\$ -	\$ -
<b>Plus:</b>					
Unamortized Investment	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Work in Progress	\$ -	\$ -	\$ -	\$ -	\$ -
Working Cash	\$ 405,110	\$ 405,110	\$ 227,649	\$ 227,649	\$ 227,649
Materials and Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
<b>Rate Base</b>	<b>\$ 11,307,336</b>	<b>\$ 11,307,336</b>	<b>\$ 11,315,408</b>	<b>\$ 11,315,408</b>	<b>\$ 11,315,408</b>
<b>Rate of Return</b>	<b>-1.09%</b>	<b>9.33%</b>	<b>0.65%</b>	<b>10.32%</b>	<b>9.33%</b>

**END OF APPENDIX A**

**APPENDIX B**  
**Del Oro Water Co.**  
**Test Year 2020**  
**(Page 1 of 22)**

Schedule No. AR-2

RESIDENTIAL METERED SERVICE  
ARBUCKLE DISTRICT

APPLICABILITY

Applicable to all metered rate residential water service.

TERRITORY

The subdivision known as Almond Ranch Estates and vicinity, approximately five miles north of Arbuckle, Colusa County, California.

RATES

Quantity Rate:

All water used, per 100 cu. ft.	\$ 2.233	(R)
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Service Charge:

Per Meter/Per Month

For 5/8 x 3/4-inch meter	\$ 32.99	(I)   (I)
For 3/4-inch meter	40.48	
For 1-inch meter	55.47	
For 1-1/2-inch meter	92.94	
For 2-inch meter	137.91	
For 3-inch meter	242.83	

The service charge is a readiness-to-serve charge, which is applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth in Schedule No. UF.
2. A late charge will be imposed per schedule No. L.C.
3. In accordance with Section 2714 of the Public Utilities Code, if a tenant in a rental unit leaves owing the company, service to subsequent tenants in that unit, at the company's option, be furnished on the account of the landlord or property owner.

**APPENDIX B**  
**Del Oro Water Co.**  
**Test Year 2020**  
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Schedule No. BN-1

METERED SERVICE

BENBOW DISTRICT

APPLICABILITY

Applicable to all residential water service furnished on a metered basis.

TERRITORY

Benbow and vicinity, located approximately three miles south of Garberville, Humboldt County.

RATES

<b>Quantity Rate:</b>	<b><u>Zone 1</u></b>	<b><u>Zones 2&amp;3</u></b>	
For all water, per 100 cubic feet	\$ 1.29	\$ 2.86	(R)
<b>Service Charge:</b>	<b><u>Zone 1</u></b>	<b><u>Zones 2&amp;3</u></b>	
Per meter per month			
5/8" x 3/4"	\$ 93.63	\$ 199.93	(I)
3/4"	93.63	199.93	
1"	207.07	472.83	
1 1/2"	396.13	927.67	
2"	623.01	1,473.47	
3"	1,152.40	2,747.00	
4"	1,908.67	4,566.34	(I)

SPECIAL CONDITIONS

1. All bills are subject to the CPUC reimbursement fee set forth in Schedule No. UF.
2. A late charge will be imposed per schedule No. L.C.
3. In accordance with Section 2714 of the Public Utilities Code, if a tenant in a rental unit leaves owing the company, service to subsequent tenants in that unit may, at the company's option, be furnished on the account of the landlord or property owner.

**APPENDIX B**  
**Del Oro Water Co.**  
**Test Year 2020**  
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Schedule No. BB-1

GENERAL METERED SERVICE  
BLACK BUTTE DISTRICT

APPLICABILITY

Applicable to all metered water service furnished on a monthly basis.

TERRITORY

The area known as Black Butte Estates Subdivision Unit No. 1 and vicinity, located approximately 1-1/2 miles northwesterly of Orland, Glenn County.

RATES

Quantity Rates:

All usage, per 100 cu. ft. ....	\$ 1.314	(R)
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Service Charge:

For 5/8 x 3/4 -inch meter .....	\$ 34.56	(I)
For 3/4 -inch meter .....	42.84	
For 1 -inch meter .....	59.40	
For 1-1/2 -inch meter .....	100.79	
For 2 -inch meter .....	150.47	(I)

This Service Charge is a readiness-to-serve charge, which is applied to all metered service and to which is to be added the monthly charge computed at the Quantity Rate.

SPECIAL CONDITIONS

1. The annual service charge applies to service during the 12 month period commencing January 1 and is due in advance. If a permanent resident of the area has been a customer of the utility for at least 12 months, the resident may elect, at the beginning of the calendar year, to pay prorated service charges in advance at intervals of less than one year in accordance with the utility's established billing periods.
2. The established billing cycle for water used is monthly.
3. The opening bill for metered service, except upon conversion from flat rate service, shall be established after the first day of any year, the portion of such annual charge applicable to the current year shall be determined by multiplying the annual charge by one three-hundred-sixty-fifth (1/365) of the number of days remaining in the calendar year. The balance of the payment of the initial annual charge shall be credited against the charges for the succeeding annual period. If service is not continued for at least one year after the date of initial service, no refund of the initial annual charges shall be due the customers.

**APPENDIX B**  
**Del Oro Water Co.**  
**Test Year 2020**  
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Schedule No. BT-1  
GENERAL METERED SERVICE

BUZZTAIL DISTRICT

APPLICABILITY

Applicable to all water service.

TERRITORY

All territory served by Del Oro Water Company, Inc, in the unincorporated area of Butte County known as the Upper Stilson Canyon Located east of State Route 32 and northeast of Chico.

RATES

Quantity Rates:

	<u>Per Meter</u>	
	<u>Per Month</u>	
For all water up to 30,000 gallons per 1,000 gallons .....	\$ 2.00	(R)
For all water over 30,001 – 100,000 gallons per 1,000 gallons .....	\$ 3.00	
For all water over 100,000 gallons per 1,000 gallons .....	\$ 5.00	(R)

Monthly Service Charge:

For 5/8 x 3/4 –inch meter .....	\$ 78.00	(I)
For 3/4 –inch meter .....	78.00	
For 1 –inch meter .....	78.00	
For 1-1/2 –inch meter .....	78.00	
For 2 –inch meter .....	78.00	
For 3 –inch meter .....	78.00	
For 4 –inch meter .....	78.00	(I)

The Service Charge is a readiness-to-serve charge, which is applied to all metered service and to which is added the month charge computed at the Quantity Rate.

SPECIAL CONDITIONS

1. The annual service charge applies to service during the 12 month period commencing January 1 and is due in advance. If a permanent resident of the area has been a customer of the utility for at least 12 months, the resident may elect, as the beginning of the calendar year, to pay prorated service charges in advance at intervals of less than one year in accordance with the utility's established billing periods.
2. The established billing cycle for water used is monthly.

**APPENDIX B**  
**Del Oro Water Co.**  
**Test Year 2020**  
**(Page 5 of 22)**

Schedule No. BT-2

IRRIGATION SERVICE

BUZZTAIL DISTRICT

APPLICABILITY

Applicable to all metered irrigation service.

TERRITORY

All territory served by Del Oro Water Company, Inc. in the unincorporated area of Butte County known as the Upper Stilson Canyon located east of State Route 32 and northeast of Chico.

RATES

Quantity Rate:

For all water up to 30,000 gallons per 1,000 gallons .....	\$ 2.000	(R)
For all water over 30,001 gallons per 1,000 gallons .....	\$ 3.187	(R)

Service Charge:

For 5/8 x 3/4 –inch meter .....	\$ 78.00	(I)
For 3/4 –inch meter .....	78.00	
For 1 –inch meter .....	78.00	
For 1-1/2 –inch meter .....	78.00	
For 2 –inch meter .....	78.00	
For 3 –inch meter .....	78.00	
For 4 –inch meter .....	78.00	(I)

The Service Charge is a readiness-to-serve charge, which is applied to all metered service and to which is added the month charge computed at the Quantity Rate.

SPECIAL CONDITIONS

1. The annual service charge applies to service during the 12 month period commencing January 1 and is due in advance. If a permanent resident of the area has been a customer of the utility for at least 12 months, the resident may elect, as the beginning of the calendar year, to pay prorated service charges in advance at intervals of less than one year in accordance with the utility's established billing periods.
2. The established billing cycle for water used is monthly.
3. The opening bill for metered service, except upon conversion from flat rate service, shall be established after the first day of any year, the portion of such annual charge applicable to the current year shall be determined by multiplying the annual charge by one three-hundred-sixty-fifth (1/365) of the number of days remaining in the calendar year. The balance of the payment of the initial annual charge shall be credited against the charges for the succeeding annual period. If service is not continued for at least one year after the date of initial service, no refund of the initial annual charges shall be due the customers.

**APPENDIX B  
Del Oro Water Co.  
Test Year 2020  
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Schedule No. CP-1

CALIFORNIA PINES DISTRICT  
MONTHLY GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service.

TERRITORY

The unincorporated community known as Pine Flat, and vicinity, located approximately two miles southeast of California Hot Springs, Tulare County, and the Pine Mountain area consisting of Tract Nos. 416 and 455 in Rainbow Ranch and Tract Nos. 438 and 455, and vicinity, located approximately one mile east of Pine Flat, Tulare County.

RATES

Quantity Rate:	<u>Per Meter Per Month</u>	
For all water, per 100 cu. Ft.	\$ 9.81	(R)
Monthly Service Charge:	<u>Per Meter Per Month</u>	
For 5/8 x 3/4 inch meter	\$ 65.27	(I)
For 3/4 inch meter	88.90	
For 1 inch meter	136.17	
For 1-1/2 inch meter	254.35	
For 2 inch meter	396.16	
For 3 inch meter	727.05	
For 4 inch meter	1,199.74	
For 6 inch meter	2,381.49	(I)

The Service Charge is a Readiness-To-Serve Charge which is applicable to all metered service and to which is added the monthly charge for water computed at the Quantity Rate.

SPECIAL CONDITIONS

1. The annual service charge applies to service during the 12 month period commencing January 1 and is due in advance. If a permanent resident of the area has been a customer of the utility for at least 12 months, the residents may elect, at the beginning of the calendar year, to pay prorated service charges in advance at intervals of less than one year in accordance with the utility's established billing periods.
2. The established billing cycle for water used is monthly.

**APPENDIX B  
Del Oro Water Co.  
Test Year 2020  
(Page 7 of 22)**

Schedule No. CE-1A

ANNUAL GENERAL METERED SERVICE  
COUNTRY ESTATES DISTRICT

APPLICABILITY

Applicable to all metered water service furnished to the Country Estates District Service Area.

TERRITORY

Tracts Nos. 1951, 2196, 2552 and 2553 and vicinity, located approximately 9 miles east of Bakersfield, Kern County

RATES

	<u>Per Meter Per Month</u>	
Quantity Rates:		
All water delivered per 100 cubic feet.	\$ 2.022	(R)
Service Charge:		
	<u>Per Meter Per Month</u>	
For 5/8 x 3/4-inch meter .....	\$ 36.27	(I)
For 3/4-inch meter .....	45.40	
For 1-inch meter .....	63.68	
For 1 1/2-inch meter .....	109.33	
For 2-inch meter .....	164.13	
For 3-inch meter .....	291.99	(I)

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is to be added to the Monthly Charge computed at the Quantity Rates.



**APPENDIX B  
Del Oro Water Co.  
Test Year 2020  
(Page 8 of 22)**

Schedule No. FD-1A

ANNUAL GENERAL METERED SERVICE

FERNDAL E DISTRICT

APPLICABILITY

Applicable to all metered water service.

TERRITORY

The City of Ferndale and adjacent unincorporated territory, Humboldt County.

RATES

	<u>Per Meter</u>	
	<u>Per Month</u>	
<sup>1</sup> Quantity Rate:		
For all water delivered, per 100 cu. ft.	\$ 4.81	(R)
<sup>1</sup> Service Charge:		
For 5/8 x 3/4 inch meter .....	\$ 40.30	(I)
For 3/4 inch meter .....	51.46	
For 1 inch meter .....	73.76	
For 1-1/2 inch meter .....	129.52	
For 2 inch meter .....	196.44	
For 4 inch meter .....	575.62	
For 6 inch meter .....	1,133.25	
For 8 inch meter .....	1,802.40	(I)

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the charge for water used computed at the quantity rates.

**APPENDIX B**  
**Del Oro Water Co.**  
**Test Year 2020**  
**(Page 9 of 22)**

Schedule No. HC-1  
GENERAL METERED SERVICE  
HAT CREEK DISTRICT

APPLICABILITY

Applicable to all water service.

TERRITORY

The area known as Rim Rock Ranch, Unit No. 1, and vicinity, located near the community of Old Station, Shasta County.

RATES

Quantity Rate:

	<u>Per Meter</u> <u>Per Month</u>	
All usage, per 100 cu. ft. ....	\$ 2.01	(R)

Monthly Service Charge:

For 5/8 x 3/4 -inch meter .....	\$51.35	(I)
For 3/4 -inch meter .....	70.02	
For 1 -inch meter .....	101.36	
For 1-1/2 -inch meter .....	184.73	
For 2 -inch meter .....	284.76	
For 3 -inch meter .....	518.18	(I)

The Service Charge is a readiness-to-serve charge, which is applied to all metered service and to which is added the monthly charge computed at the Quantity Rate.

SPECIAL CONDITIONS

1. The annual service charge applies to service during the 12 month period commencing January 1 and is due in advance. If a permanent resident of the area has been a customer of the utility for at least 12 months, the resident may elect, as the beginning of the calendar year, to pay prorated service charges in advance at intervals of less than one year in accordance with the utility's established billing periods.
2. The established billing cycle for water used is monthly.

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Schedule No. JP-1A

ANNUAL GENERAL METERED SERVICE

JOHNSON PARK DISTRICT

APPLICABILITY

Applicable to all metered water service furnished to the Johnson Park District service area.

TERRITORY

Johnson Park and vicinity, Shasta County.

RATES

Quantity Rates

For all water, per 100 cu. ft.	\$ 4.70	(R)
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Service Charge

Per Meter Per Month

For 5/8 x 3/4-inch meter	\$ 48.00	(I)
For 3/4-inch meter	62.99	
For 1 - inch meter	92.99	
For 1-1/2-inch meter	167.98	
For 2 - inch meter	257.98	(I)

The Service Charge is a Readiness-to-Serve charge which is applicable to all metered service and to which is added the monthly charge computed at the Quantity Rates.

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Schedule No. LM-1

ANNUAL GENERAL METERED SERVICE

(N)

LARKSPUR MEADOWS DISTRICT

APPLICABILITY

Applicable to all metered water service furnished to the Johnson Park District service area.

TERRITORY

Larkspur Meadows Subdivision and vicinity, located approximately one mile south of the City of Red Bluff, Tehama County, California.

RATES

Quantity Rate:	
For all water, per 100 cu. ft.	\$ 1.691
<sup>1</sup> Monthly Service Charge:	<u>Per Meter Per Month</u>
For 5/8 x 3/4- inch meter	\$ 49.46
For 3/4-inch meter	74.19
For 1 -inch meter	123.65
For 1-1/2-inch meter	247.31
For 2 -inch meter	395.70
For 3 -inch meter	741.93
For 4 -inch meter	1,236.55
For 6 -inch meter	2,473.10

SPECIAL CONDITIONS

1. The Service Charge is a readiness-to-serve charge which is applicable to all metered water service and to which is added to the charge for water used computed at the Quantity Rates.
2. All bills are subject to the CPUC reimbursement fee set forth in Schedule No. UF.
3. A late charge will be imposed per schedule No. L.C.
4. In accordance with Section 2714 of the Public Utilities Code, if a tenant in a rental unit leaves owing the company, service to subsequent tenants in that unit may, at the company's option, be furnished on the account of the landlord or property owner.

(N)

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Schedule No. LS-1A

ANNUAL GENERAL METERED SERVICE

LIME SADDLE DISTRICT

APPLICABILITY

Applicable to all metered water service furnished on an annual basis to the Lime Saddle District Service Area.

TERRITORY

All territory served by Del Oro Water Company, Inc. in the area known as Lime Saddle Community Services District, located south of the Town of Paradise and north of Highway 70, Butte County.

RATES

Quantity Charge:

For all water, per 1,000 gallons	\$ 3.10	(R)
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Monthly Service Charge:

Per Meter Per Month

For 5/8 x 3/4-inch meter	\$ 31.30	(I)
For 3/4 -inch meter	37.95	
For 1-inch meter	51.25	
For 1-1/2-inch meter	84.50	
For 2-inch meter	124.40	
For 3-inch meter	217.50	
For 4-inch meter	350.50	
For 6-inch meter	683.00	(I)

The Service Charge is a readiness-to-serve charge which is applicable to all metered water service and to which is added to the charge for water used computed at the Quantity Rates.

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Schedule No. MD-1A

MAGALIA DISTRICT  
GENERAL METERED SERVICE

APPLICABILITY

Applicable to all metered water service furnished on an annual basis to the Magalia Service Area.

TERRITORY

All territory served by Del Oro Water Company, Inc. in the area known as Magalia County Water District, Located north of the Town of Paradise and south of the Paradise Pines District of Del Oro Water Company.

RATES

Quantity Charge:	<b><u>Per Meter Per Month</u></b>	
For all water, per 1,000 gallons	\$ 5.254	(R)
<sup>1</sup> Monthly Service Charge:		
For 5/8 x 3/4-inch meter	39.11	(I)
For 3/4-inch meter	49.67	
For 1 - inch meter	70.78	
For 2 - inch meter	186.88	(I)
	<b><u>Per Meter Per Month</u></b>	
<sup>2</sup> SRF Surcharge:	<b><u>1-10 Years</u></b>	<b><u>11-19 Years</u></b>
For 5/8 x 3/4-inch meter	\$ 5.16	\$ 4.69
For 3/4-inch meter	7.74	7.03
For 1 - inch meter	12.89	11.72
For 1-1/2 inch meter	25.79	23.44
For 2 - inch meter	41.26	37.51
For 3 - inch meter	77.36	70.32
For 4 - inch meter	128.93	117.21
For 6 - inch meter	257.85	234.41

<sup>1</sup> The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the monthly charge computed at the Quantity Rates.

<sup>2</sup> The monthly SRF surcharge is specifically for the repayment of the State Revolving Fund for The Regional Intertie Project as authorized by Decision 08-05-032, as adjusted by Decision No. D. 14-02-034, dated February 27, 2014 as further amended on March 21, 2014. The monthly Surcharge rates are subject to adjustment.

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Schedule No. MP-1

GENERAL METERED SERVICE  
METROPOLITAN DISTRICT

APPLICABILITY

Applicable to all metered water service.

TERRITORY

All territory served by Del Oro Water Company, Inc. known as Skaal Knoll Homesites, located approximately two miles west of Highway 99, and west half of lot 53 of West Fresno Tract in the unincorporated area of Fresno County.

RATES

Quantity Rates:

All usage, per 100 cu. ft. ....	\$	2.266	(R)
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Service Charge:

For 5/8 x 3/4 -inch meter .....	\$	44.74	(I)
For 3/4 -inch meter .....		58.10	
For 1 -inch meter .....		84.84	
For 1-1/2 -inch meter .....		151.68	
For 2 -inch meter .....		231.89	(I)

This Service Charge is a readiness-to-serve charge, which is applied to all metered service and to which is added the monthly charge computed at the Quantity Rate.

SPECIAL CONDITIONS

1. The annual service charge applies to service during the 12 month period commencing January 1 and is due in advance. If a permanent resident of the area has been a customer of the utility for at least 12 months, the resident may elect, at the beginning of the calendar year, to pay prorated service charges in advance at intervals of less than one year in accordance with the utility's established billing periods.
2. The established billing cycle for water used is monthly.
3. The opening bill for metered service, except upon conversion from flat rate service, shall be established after the first day of any year, the portion of such annual charge applicable to the current year shall be determined by multiplying the annual charge by one three-hundred-sixty-fifth (1/365) of the number of days remaining in the calendar year. The balance of the payment of the initial annual charge shall be credited against the charges for the succeeding annual period. If service is not continued for at least one year after the date of initial service, no refund of the initial annual charges shall be due the customers.

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Schedule No. ML-1A

GENERAL METERED SERVICE

MT. LASSEN DISTRICT

APPLICABILITY

Applicable to all metered water service furnished on a monthly basis to the Mt. Lassen District Service Area.

TERRITORY

All territory served by Del Oro Water Company, Inc. in the area known as Mt. Lassen Woods Subdivision, located near the community of Shingletown, Shasta County.

RATES

Quantity Charge:	<u>Per Meter</u> <u>Per Month</u>	
For all water, per 100 cubic feet	\$ 0.96	(R)
<sup>1</sup> Service Charge:		
For all meter sizes .....	\$ 50.88	(I)

<sup>1</sup>The Service Charge is a Readiness-To-Serve Charge which is applicable to all metered water service and to which is added to the charge for water used computed at the Quantity Rates.

SPECIAL CONDITIONS

1. The established billing cycle for water used is monthly. The billing cycle may be at longer intervals during the winter season.
2. All bills are subject to reimbursement fee set forth on Schedule No. UF
3. A late charge will be imposed per Schedule No. LC



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Schedule No. ML-2A

MONTHLY STAND-BY RATE  
FLAT RATE SERVICE

MT. LASSEN DISTRICT

APPLICABILITY

Applicable to all single family residential units and/or individual lots for water service furnished on a monthly basis to the Mt. Lassen District Service Area.

TERRITORY

All territory served by Del Oro Water Company, Inc. in the area known as Mt. Lassen Woods Subdivision, located near the community of Shingletown, Shasta County.

RATES

	<u>Per Residential Unit</u>	
	<u>Per Lot</u>	
	<u>Per Month</u>	
For a single-family residential unit and/or an individual lot:	\$ 45.88	(I)

SPECIAL CONDITIONS

1. The established billing cycle for water used is monthly. The billing cycle may be at longer intervals during the winter season.
2. All bills are subject to reimbursement fee set forth on Schedule No. UF
3. A late charge will be imposed per Schedule No. LC
4. In accordance with Section 2714 of the Public Utilities Code, if a tenant in a rental unit leaves owing the company, service to subsequent tenants in that unit will, at the company's option, be furnished on the account of the landlord or property owner.

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Schedule No. PP-1A

ANNUAL GENERAL METERED SERVICE  
PARADISE PINES DISTRICT

APPLICABILITY

Applicable to all metered water service furnished on an annual basis to the Paradise Pines District service area.

TERRITORY

All territory served by Del Oro Water Company, Inc. in the area known as Fir Haven Subdivision, Sierra Del Oro Subdivisions, Paradise Pines Subdivisions, and vicinity, located approximately 6 miles north of Paradise, Butte County.

RATES

Quantity Charge:

For all water, per 100 cu. ft.	\$ 3.553	(R)
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<sup>1</sup>Monthly Service Charge:

	<u>Per Meter Per Month</u>	
For 5/8 x 3/4- inch meter	\$ 34.05	(I)
For 3/4-inch meter	42.08	
For 1 -inch meter	58.13	
For 1-1/2-inch meter	98.25	
For 2 -inch meter	146.41	
For 3 -inch meter	258.76	
For 4 -inch meter	419.27	
For 6 -inch meter	820.55	

<sup>2</sup>SRF Surcharge:

	<u>Per Meter Per Month</u>	
	1-10 Years	11-19 Years
For 5/8 x 3/4-inch meter	\$ 4.33	\$ 3.93
For 3/4-inch meter	6.49	5.90
For 1 - inch meter	10.81	9.83
For 1-1/2-inch meter	21.63	19.66
For 2 - inch meter	34.60	31.46
For 3 - inch meter	64.88	58.99
For 4 - inch meter	108.14	98.31
For 6 - inch meter	216.28	196.62

1. The Service Charge is a readiness-to-serve charge which is applicable to all metered water service and to which is added the monthly charge for water used computed at the Quantity Rates.
2. The monthly SRF surcharge is specifically for the repayment of the State Revolving Fund for The Regional Intertie Project as authorized by Decision 08-05-032, as adjusted by Decision No. D. 14-02-034, dated February 27, 2014 as further amended on March 21, 2014. The monthly Surcharge rates are subject to adjustment.

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Schedule No. RI-1

GENERAL METERED SERVICE

RIVER ISLAND DISTRICT

APPLICABILITY

Applicable to all metered water service.

TERRITORY

The area known as Tract No. 389 and vicinity, adjacent to the River Island Golf Course. Located approximately 4 miles south of Springville, Tulare County.

RATES

Monthly Quantity Rates:

For all water up to 10,000 cu. ft., per 100 cu. ft.	\$ 3.467	(R)
For all water over 10,000 cu. ft., per 100 cu. ft.	\$ 4.780	(R)

Monthly Service Charge:

	<u>Per Connection</u>	
	<u>Per Month</u>	
For Meters up to 1-inch	\$ 61.01	(I)
For 1-1/2-inch meter	104.04	
For 2-inch meter	155.66	
For 3-inch meter	276.12	
For 4-inch meter	448.19	
For 6-inch meter	878.39	(I)

The Service Charge is a Readiness-To-Serve Charge which is applicable to all metered service and to which is added the monthly charge computed at the Quantity Rate.

SPECIAL CONDITIONS

1. A late charge will be imposed per Schedule No. LC.
2. In accordance with Section 2714 of the Public Utilities Code, if a tenant in a rental unit leaves owing the Utility, service to subsequent tenants in that unit will, at the Company's option, be furnished on the account of the landlord or property owner.
3. All bills are subject to the California Public Utilities Commission Reimbursement Fee set forth in Schedule No. UF.

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**Schedule No. SB-1**

METERED SERVICE  
STIRLING BLUFFS DISTRICT

APPLICABILITY

Applicable to all metered water service.

TERRITORY

Stirling City and vicinity, Butte County.

RATES

Quantity Charge:	<u>Per Meter Per Month</u>	
For all water delivered, per 100 cu. ft.	\$ 2.991	(R)
Service Charge:		
For 5/8 x 3/4-inch meter	\$ 28.34	(I)
For 3/4-inch meter	33.51	
For 1 – inch meter	43.85	
For 1 – 1/2-inch meter	69.71	
For 2 – inch meter	100.74	
For 3 – inch meter	173.14	
For 4 – inch meter	276.56	(I)

The Service Charge is a readiness-to-serve charge which is applicable to all metered service and to which is added the monthly charge computed at the Quantity Rates.

SPECIAL CONDITIONS

1. The established billing cycle for water used is monthly.
2. The opening bill for metered service, except upon conversion from flat rate service, shall be established after the first day of any year, the portion of such annual charge applicable to the current year shall be determined by multiplying the annual charge by one three-hundred-sixty-fifth (1/365) of the number of days remaining in the calendar year. The balance of the payment of the initial annual charge shall be credited against the charges for the succeeding annual period. If service is not continued for at least one year after the date of initial service, no refund of the initial annual charges shall be due the customers.

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Schedule No. ST-1A

ANNUAL GENERAL METERED SERVICE  
STRAWBERRY DISTRICT

APPLICABILITY

Applicable to all metered water service furnished on a monthly basis.

TERRITORY

Strawberry and vicinity, located approximately 31 miles east of Sonora, Tuolumne County.

RATES

Quantity Charge:	<u>Per Meter Month</u>	
For all water, per 100 cu. ft.	\$ 11.79	(R)
Monthly Service Charge:		
For 5/8 x 3/4-inch meter	\$ 115.52	(I)
For 3/4-inch meter	164.28	
For 1-inch meter	261.81	
For 1 1/2-inch meter	505.62	
For 2-inch meter	798.19	
For 3-inch meter	1,480.86	
For 4-inch meter	2,456.09	
For 6-inch meter	4,894.18	(I)

The Service Charge is a Readiness-To-Serve charge which is applicable to all metered service and to which is added the monthly charge computed at the Quantity Rate.

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Schedule No. TR-1

GENERAL METERED SERVICE

TRAVER DISTRICT

APPLICABILITY

Applicable to all metered water service furnished on a monthly basis.

TERRITORY

The area known as Traver is rural residential in the small community along Highway 99, in Tulare County, approximately 30 miles from Fresno.

RATES

Quantity Rates:

All usage, per 100 cu. ft. ....	\$ 0.741	(R)
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Service Charge:

For 3/4 -inch meter .....	\$ 71.77	(I)
For 1 -inch meter .....	107.61	
For 1-1/2 -inch meter .....	197.22	
For 2 -inch meter .....	304.75	
For 3 -inch meter .....	555.65	
For 4 -inch meter .....	914.09	
For 6 -inch meter .....	1,810.18	(I)

This Service Charge is a readiness-to-serve charge, which is applied to all metered service and to which is to be added the monthly charge computed at the Quantity Rate.

SPECIAL CONDITIONS

1. The annual service charge applies to service during the 12 month period commencing January 1 and is due in advance. If a permanent resident of the area has been a customer of the utility for at least 12 months, the resident may elect, as the beginning of the calendar year, to pay prorated service charges in advance at intervals of less than one year in accordance with the utility's established billing periods.
2. The established billing cycle for water used is monthly.
3. The opening bill for metered service, except upon conversion from flat rate service, shall be established after the first day of any year, the portion of such annual charge applicable to the current year shall be determined by multiplying the annual charge by one three-hundred-sixty-fifth (1/365) of the number of days remaining in the calendar year. The balance of the payment of the initial annual charge shall be credited against the charges for the succeeding annual period. If service is not continued for at least one year after the date of initial service, no refund of the initial annual charges shall be due the customers.

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Schedule No. TU-1

MONTHLY GENERAL METERED SERVICE  
TULARE DISTRICT

APPLICABILITY

Applicable to all water service.

TERRITORY

All territory served by Del Oro Water Company in two tracts: Located one mile south of Porterville and one-half mile northwest of Porterville, both in the unincorporated area of Tulare County.

RATES

Quantity Rate:	<u>Per Meter Per Month</u>	
For all water, per 100 cu. ft.	\$ 1.805	(R)
Monthly Service Charge:	<u>Per Meter Per Month</u>	
For 5/8 x 3/4 inch meter	\$ 52.80	(I)
For 3/4 inch meter	70.19	
For 1 inch meter	104.99	
For 1-1/2 inch meter	191.98	
For 2 inch meter	296.37	
For 3 inch meter	539.94	
For 4 inch meter	887.89	(I)

The Service Charge is a Readiness-To-Serve Charge which is applicable to all metered service and to which is added the monthly charge for water computed at the Quantity Rate.

SPECIAL CONDITIONS

1. The annual service charge applies to service during the 12 month period commencing January 1 and is due in advance. If a permanent resident of the area has been a customer of the utility for at least 12 months, the resident may elect, at the beginning of the calendar year, to pay prorated service charges in advance at intervals of less than one year in accordance with the utility's established billing periods.
2. The established billing cycle for water used is monthly.

**END OF APPENDIX B**

**APPENDIX C**  
**Del Oro Water Co.**  
**Comparison of Rates**  
**Test Year 2020**  
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Del Oro Water Company						
Arbuckle						
Test Year 2020						
Comparison of Rates						
				<u>Per Meter Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
<b>Service Charge:</b>						
		For 5/8 x 3/4-inch meters	\$ 14.99	\$ 32.99	120.08%	
		For 3/4-inch meters	\$ 22.48	\$ 40.48	80.07%	
		For 1-inch meters	\$ 37.47	\$ 55.47	48.04%	
		For 1-1/2-inch meters	\$ 74.94	\$ 92.94	24.02%	
		For 2-inch meters	\$ 119.91	\$ 137.91	15.01%	
		For 3-inch meters	\$ 224.83	\$ 242.83	8.01%	
<b>Quantity Charge:</b>						
		All water used, per 100 cu. ft.	\$2.233	\$ 2.233	0.0%	
A Monthly bill comparison for a customer with a 1-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Annual</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 37.47	\$ 55.47	\$ 18.00	48.04%	\$ 665.64
	10	\$ 59.80	\$ 77.80	\$ 18.00	30.10%	\$ 933.60
Average	20	\$ 82.13	\$ 100.13	\$ 18.00	21.92%	\$ 1,201.56
	30	\$ 104.46	\$ 122.46	\$ 18.00	17.23%	\$ 1,469.52
	40	\$ 126.79	\$ 144.79	\$ 18.00	14.20%	\$ 1,737.48



**APPENDIX C**  
**Del Oro Water Co.**  
**Comparison of Rates**  
**Test Year 2020**  
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Del Oro Water Company						
Benbow Zone 1						
Test Year 2020						
Comparison of Rates						
			<u>Per Meter Monthly</u>			
			<u>Present</u>	<u>Recommended</u>	<u>Percent</u>	
			<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	
<b>Service Charge:</b>						
	For 5/8 x 3/4-inch meters		\$ 75.63	\$ 93.63	23.80%	
	For 3/4-inch meters		\$ 75.63	\$ 93.63	23.80%	
	For 1-inch meters		\$ 189.07	\$ 207.07	9.52%	
	For 1-1/2-inch meters		\$ 378.13	\$ 396.13	4.76%	
	For 2-inch meters		\$ 605.01	\$ 623.01	2.98%	
<b>Quantity Charge:</b>						
	For all water, per 100 cu. ft.		\$ 1.29	\$ 1.29	0.0%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Annual</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 75.63	\$ 93.63	\$ 18.00	23.80%	\$ 1,123.56
	10	\$ 88.53	\$ 106.53	\$ 18.00	20.33%	\$ 1,278.36
Average	20	\$ 101.43	\$ 119.43	\$ 18.00	17.75%	\$ 1,433.16
	30	\$ 114.33	\$ 132.33	\$ 18.00	15.74%	\$ 1,587.96
	40	\$ 127.23	\$ 145.23	\$ 18.00	14.15%	\$ 1,742.76

Del Oro Water Company						
Benbow Zones 2 & 3						
Test Year 2020						
Comparison of Rates						
			<u>Per Meter Monthly</u>			
			<u>Present</u>	<u>Recommended</u>	<u>Percent</u>	
			<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	
<b>Service Charge:</b>						
	For 5/8 x 3/4-inch meters		\$ 181.93	\$ 199.93	9.89%	
	For 3/4-inch meters		\$ 181.93	\$ 199.93	9.89%	
<b>Quantity Charge:</b>						
	All use, per 100 cu. ft.		\$ 2.86	\$ 2.86	0.0%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Monthly</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 181.93	\$ 199.93	\$ 18.00	9.89%	\$ 2,399.16
	10	\$ 210.53	\$ 228.53	\$ 18.00	8.55%	\$ 2,742.36
Average	20	\$ 239.13	\$ 257.13	\$ 18.00	7.53%	\$ 3,085.56
	30	\$ 267.73	\$ 285.73	\$ 18.00	6.72%	\$ 3,428.76
	40	\$ 296.33	\$ 314.33	\$ 18.00	6.07%	\$ 3,771.96

**APPENDIX C**  
**Del Oro Water Co.**  
**Comparison of Rates**  
**Test Year 2020**  
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<b>Del Oro Water Company</b>						
<b>Black Butte</b>						
<b>Test Year 2020</b>						
<b>Comparison of Rates</b>						
				<u>Per Meter Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
<b>Service Charge:</b>						
		For 5/8 x 3/4-inch meters	\$ 16.56	\$ 34.56	108.70%	
		For 3/4-inch meters	\$ 24.84	\$ 42.84	72.46%	
		For 1-inch meters	\$ 41.40	\$ 59.40	43.48%	
		For 1-1/2-inch meters	\$ 82.79	\$ 100.79	21.74%	
		For 2-inch meters	\$ 132.47	\$ 150.47	13.59%	
<b>Quantity Charge:</b>						
		All usage, per 100 cu. ft.	\$1.314	\$1.314	0.0%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Annual</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 16.56	\$ 34.56	\$ 18.00	108.70%	\$ 414.72
	10	\$ 29.70	\$ 47.70	\$ 18.00	60.61%	\$ 572.40
Average	20	\$ 42.84	\$ 60.84	\$ 18.00	42.02%	\$ 730.08
	30	\$ 55.98	\$ 73.98	\$ 18.00	32.15%	\$ 887.76
	40	\$ 69.12	\$ 87.12	\$ 18.00	26.04%	\$ 1,045.44

**APPENDIX C**  
**Del Oro Water Co.**  
**Comparison of Rates**  
**Test Year 2020**  
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Del Oro Water Company							
Buzztail							
Test Year 2020							
Comparison of Rates							
				Per Meter Monthly			
				Present Rates	Recommended Rates	Percent Increase	
<b>Service Charge:</b>							
	For 5/8 x 3/4-inch meters			\$ 60.00	\$ 78.00	30.00%	
	For 3/4-inch meters			\$ 60.00	\$ 78.00	30.00%	
	For 1-inch meters			\$ 60.00	\$ 78.00	30.00%	
	For 1-1/2-inch meters			\$ 60.00	\$ 78.00	30.00%	
	For 2-inch meters			\$ 60.00	\$ 78.00	30.00%	
	For 3-inch meters			\$ 60.00	\$ 78.00	30.00%	
	For 4-inch meters			\$ 60.00	\$ 78.00	30.00%	
<b>Quantity Charge:</b>							
	For all water up to 30,000 gallons per 1,000 gallons			\$ 2.00	\$ 2.00	0.0%	
	For all water over 30,001-100,000 gallons per 1,000 gallons			\$ 3.00	\$ 3.00	0.0%	
	For all water over 100,000 gallons per 1,000 gallons			\$ 5.00	\$ 5.00	0.0%	
A Monthly bill comparison for a customer with a 1-inch meter is shown below:							
	Usage	Present Rates		Recommended Rates	Amount Increase	Percent Increase	Annual Total
	Per 1000 gallons						
	0	\$ 60.00		\$ 78.00	\$ 18.00	30.00%	\$ 936.00
	10	\$ 80.00		\$ 98.00	\$ 18.00	22.50%	\$ 1,176.00
Average	15	\$ 90.00		\$ 108.00	\$ 18.00	20.00%	\$ 1,296.00
	30	\$ 120.00		\$ 138.00	\$ 18.00	15.00%	\$ 1,656.00
	40	\$ 140.00		\$ 158.00	\$ 18.00	12.86%	\$ 1,896.00

Del Oro Water Company							
Buzztail Irrigation							
Test Year 2020							
Comparison of Rates							
				Per Meter Monthly			
				Present Rates	Recommended Rates	Percent Increase	
<b>Service Charge:</b>							
	For 5/8 x 3/4-inch meters			\$ 60.00	\$ 78.00	30.00%	
	For 3/4-inch meters			\$ 60.00	\$ 78.00	30.00%	
	For 1-inch meters			\$ 60.00	\$ 78.00	30.00%	
	For 1-1/2-inch meters			\$ 60.00	\$ 78.00	30.00%	
	For 2-inch meters			\$ 60.00	\$ 78.00	30.00%	
	For 3-inch meters			\$ 60.00	\$ 78.00	30.00%	
	For 4-inch meters			\$ 60.00	\$ 78.00	30.00%	
<b>Quantity Charge:</b>							
	For all water up to 30,000 gallons per 1,000 gallons			\$ 2.000	\$ 2.000	0.0%	
	For all water over 30,001-100,000 gallons per 1,000 gallons			\$ 3.186	\$ 3.186	0.0%	
A Monthly bill comparison for a customer with a 1-inch meter is shown below:							
	Usage	Present Rates		Recommended Rates	Amount Increase	Percent Increase	Annual Total
	Per 1000 gallons						
	0	\$ 60.00		\$ 78.00	\$ 18.00	30.00%	\$ 936.00
	10	\$ 80.00		\$ 98.00	\$ 18.00	22.50%	\$ 1,176.00
Average	15	\$ 90.00		\$ 108.00	\$ 18.00	20.00%	\$ 1,296.00
	30	\$ 120.00		\$ 138.00	\$ 18.00	15.00%	\$ 1,656.00
	40	\$ 140.00		\$ 158.00	\$ 18.00	12.86%	\$ 1,896.00

**APPENDIX C**  
**Del Oro Water Co.**  
**Comparison of Rates**  
**Test Year 2020**  
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<b>Del Oro Water Company</b>						
<b>California Pines</b>						
<b>Test Year 2020</b>						
<b>Comparison of Rates</b>						
				<u>Per Meter Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
<b>Service Charge:</b>						
		For 5/8 x 3/4-inch meters	\$ 47.27	\$ 65.27	38.08%	
		For 3/4-inch meters	\$ 70.09	\$ 88.09	25.68%	
		For 1-inch meters	\$ 118.17	\$ 136.17	15.23%	
		For 1-1/2-inch meters	\$ 236.35	\$ 254.35	7.62%	
		For 2-inch meters	\$ 378.16	\$ 396.16	4.76%	
		For 3-inch meters	\$ 709.05	\$ 727.05	2.54%	
		For 4-inch meters	\$ 1,181.74	\$ 1,199.74	1.52%	
		For 6-inch meters	\$ 2,363.49	\$ 2,381.49	0.76%	
<b>Quantity Charge:</b>						
		All use, per 100 cu. ft.	\$ 9.81	\$ 9.81	0.0%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Annual</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 47.27	\$ 65.27	\$ 18.00	38.08%	\$ 783.24
	2	\$ 66.89	\$ 84.89	\$ 18.00	26.91%	\$ 1,018.68
Average	4	\$ 86.51	\$ 104.51	\$ 18.00	20.81%	\$ 1,254.12
	6	\$ 106.13	\$ 124.13	\$ 18.00	16.96%	\$ 1,489.56
	10	\$ 145.37	\$ 163.37	\$ 18.00	12.38%	\$ 1,960.44

**APPENDIX C**  
**Del Oro Water Co.**  
**Comparison of Rates**  
**Test Year 2020**  
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<b>Del Oro Water Company</b>						
<b>Country Estates</b>						
<b>Test Year 2020</b>						
<b>Comparison of Rates</b>						
				<u>Per Meter Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
<b>Service Charge:</b>						
		For 5/8 x 3/4-inch meters	\$ 18.27	\$ 36.27	98.52%	
		For 3/4-inch meters	\$ 27.40	\$ 45.40	65.69%	
		For 1-inch meters	\$ 45.68	\$ 63.68	39.40%	
		For 1-1/2-inch meters	\$ 91.33	\$ 109.33	19.71%	
		For 2-inch meters	\$ 146.13	\$ 164.13	12.32%	
		For 3-inch meters	\$ 273.99	\$ 291.99	6.57%	
<b>Quantity Charge:</b>						
		All use, per 100 cu. ft.	\$ 2.02	\$ 2.02	0.0%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Annual</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 18.27	\$ 36.27	\$ 18.00	98.52%	\$ 435.24
	10	\$ 38.49	\$ 56.49	\$ 18.00	46.77%	\$ 677.88
Average	20	\$ 58.71	\$ 76.71	\$ 18.00	30.66%	\$ 920.52
	30	\$ 78.93	\$ 96.93	\$ 18.00	22.81%	\$ 1,163.16
	40	\$ 99.15	\$ 117.15	\$ 18.00	18.15%	\$ 1,405.80

**APPENDIX C**  
**Del Oro Water Co.**  
**Comparison of Rates**  
**Test Year 2020**  
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<b>Del Oro Water Company</b>						
<b>Ferndale</b>						
<b>Test Year 2020</b>						
<b>Comparison of Rates</b>						
				<u>Per Meter Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
<b>Service Charge:</b>						
		For 5/8 x 3/4-inch meters	\$ 22.30	\$ 40.30	80.72%	
		For 3/4-inch meters	\$ 33.46	\$ 51.46	53.80%	
		For 1-inch meters	\$ 55.76	\$ 73.76	32.28%	
		For 1-1/2-inch meters	\$ 111.52	\$ 129.52	16.14%	
		For 2-inch meters	\$ 178.44	\$ 196.44	10.09%	
		For 3-inch meters	\$ 334.50	\$ 352.50	5.38%	
		For 4-inch meters	\$ 557.62	\$ 575.62	3.23%	
		For 6-inch meters	\$ 1,115.25	\$ 1,133.25	1.61%	
		For 8-inch meters	\$ 1,784.40	\$ 1,802.40	1.01%	
<b>Quantity Charge:</b>						
		All use, per 100 cu. ft.	\$ 4.81	\$ 4.81	0.0%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Annual</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 22.30	\$ 40.30	\$ 18.00	80.72%	\$ 483.60
	3	\$ 36.73	\$ 54.73	\$ 18.00	49.01%	\$ 656.76
Average	6	\$ 51.16	\$ 69.16	\$ 18.00	35.18%	\$ 829.92
	10	\$ 70.40	\$ 88.40	\$ 18.00	25.57%	\$ 1,060.80
	15	\$ 94.45	\$ 112.45	\$ 18.00	19.06%	\$ 1,349.40

**APPENDIX C**  
**Del Oro Water Co.**  
**Comparison of Rates**  
**Test Year 2020**  
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<b>Del Oro Water Company</b>						
<b>Hat Creek</b>						
<b>Test Year 2020</b>						
<b>Comparison of Rates</b>						
				<u>Per Meter Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
<b>Service Charge:</b>						
		For 5/8 x 3/4-inch meters	\$ 33.35	\$ 51.35	53.97%	
		For 3/4-inch meters	\$ 52.02	\$ 70.02	34.60%	
		For 1-inch meters	\$ 83.36	\$ 101.36	21.59%	
		For 1-1/2-inch meters	\$ 166.73	\$ 184.73	10.80%	
		For 2-inch meters	\$ 266.76	\$ 284.76	6.75%	
		For 3-inch meters	\$ 500.18	\$ 518.18	3.60%	
<b>Quantity Charge:</b>						
		All use, per 100 cu. ft.	\$ 2.01	\$ 2.01	0.0%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Annual</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 33.35	\$ 51.35	\$ 18.00	53.97%	\$ 616.20
	5	\$ 43.40	\$ 61.40	\$ 18.00	41.47%	\$ 736.80
Average	12	\$ 57.47	\$ 75.47	\$ 18.00	31.32%	\$ 905.64
	15	\$ 63.50	\$ 81.50	\$ 18.00	28.35%	\$ 978.00
	20	\$ 73.55	\$ 91.55	\$ 18.00	24.47%	\$ 1,098.60

**APPENDIX C**  
**Del Oro Water Co.**  
**Comparison of Rates**  
**Test Year 2020**  
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<b>Del Oro Water Company</b>						
<b>Johnson Park</b>						
<b>Test Year 2020</b>						
<b>Comparison of Rates</b>						
				<u>Per Meter Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
<b>Service Charge:</b>						
		For 5/8 x 3/4-inch meters	\$ 30.00	\$ 48.00	60.00%	
		For 3/4-inch meters	\$ 44.99	\$ 62.99	40.01%	
		For 1-inch meters	\$ 74.99	\$ 92.99	24.00%	
		For 1-1/2-inch meters	\$ 149.98	\$ 167.98	12.00%	
		For 2-inch meters	\$ 239.98	\$ 257.98	7.50%	
<b>Quantity Charge:</b>						
		All water use, per 100 cu. ft.	\$ 4.70	\$ 4.70	0.0%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Annual</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 30.00	\$ 48.00	\$ 18.00	60.00%	\$ 576.00
	4	\$ 48.80	\$ 66.80	\$ 18.00	36.89%	\$ 801.60
Average	8	\$ 67.60	\$ 85.60	\$ 18.00	26.63%	\$ 1,027.20
	12	\$ 86.40	\$ 104.40	\$ 18.00	20.83%	\$ 1,252.80
	20	\$ 124.00	\$ 142.00	\$ 18.00	14.52%	\$ 1,704.00



**APPENDIX C**  
**Del Oro Water Co.**  
**Comparison of Rates**  
**Test Year 2020**  
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<b>Del Oro Water Company</b>						
<b>Larkspur Meadows</b>						
<b>Test Year 2020</b>						
<b>Comparison of Rates</b>						
				<u>Per Meter Monthly</u>		
			<u>Present</u>	<u>Recommended</u>		
			<u>Rates</u>	<u>Rates</u>		
	<b>Service Charge:</b>					
	For 5/8 x 3/4-inch meters		\$ -	\$ 49.46		
	<b>Quantity Charge:</b>					
	All use, per 100 cu. ft.		\$ -	\$ 1.69		
	A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:					
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Annual</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 69.72	\$ 49.46	\$ (20.26)	-29.06%	\$ 593.52
	10	\$ 69.72	\$ 66.37	\$ (3.35)	-4.80%	\$ 796.44
	12	\$ 69.72	\$ 69.75	\$ 0.03	0.05%	\$ 837.02
Average	24	\$ 69.72	\$ 90.04	\$ 20.32	29.15%	\$ 1,080.53
	40	\$ 69.72	\$ 117.10	\$ 47.38	67.96%	\$ 1,405.20
				<u>Per Customer Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	
				<u>Rates</u>	<u>Rates</u>	
	<b>Flat Rate:</b>					
	For a single-family residence, including premises:			\$ 69.72	\$ -	
	Additional connection:			\$ 69.72	\$ -	
	<b>*Flat Rate Customers will be converted to Metered with new rates</b>					

**APPENDIX C**  
**Del Oro Water Co.**  
**Comparison of Rates**  
**Test Year 2020**  
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Del Oro Water Company						
Lime Saddle						
Test Year 2020						
Comparison of Rates						
			<u>Per Meter Monthly</u>			
			<u>Present</u>	<u>Recommended</u>	<u>Percent</u>	
			<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	
<b>Service Charge:</b>						
		For 5/8 x 3/4-inch meters	\$ 13.30	\$ 31.30	135.34%	
		For 3/4-inch meters	\$ 19.95	\$ 37.95	90.23%	
		For 1-inch meters	\$ 33.25	\$ 51.25	54.14%	
		For 1-1/2-inch meters	\$ 66.50	\$ 84.50	27.07%	
		For 2-inch meters	\$ 106.40	\$ 124.40	16.92%	
		For 3-inch meters	\$ 199.50	\$ 217.50	9.02%	
		For 4-inch meters	\$ 332.50	\$ 350.50	5.41%	
		For 6-inch meters	\$ 665.00	\$ 683.00	2.71%	
<b>Quantity Charge:</b>						
		All water, per 1000 gallons	\$ 3.10	\$ 3.10	0.0%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Annual</u>
	<u>Per 1000 gallons</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 13.30	\$ 31.30	\$ 18.00	135.34%	\$ 375.60
	10	\$ 44.30	\$ 62.30	\$ 18.00	40.63%	\$ 747.60
Average	15	\$ 59.80	\$ 77.80	\$ 18.00	30.10%	\$ 933.60
	25	\$ 90.80	\$ 108.80	\$ 18.00	19.82%	\$ 1,305.60
	50	\$ 168.30	\$ 186.30	\$ 18.00	10.70%	\$ 2,235.60

Del Oro Water Company						
Magalia						
Test Year 2020						
Comparison of Rates						
			<u>Per Meter Monthly</u>			
			<u>Present</u>	<u>Recommended</u>	<u>Percent</u>	
			<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	
<b>Service Charge:</b>						
		For 5/8 x 3/4-inch meters	\$ 21.11	\$ 39.11	85.27%	
		For 3/4-inch meters	\$ 31.67	\$ 49.67	56.84%	
		For 1-inch meters	\$ 52.78	\$ 70.78	34.10%	
		For 2-inch meters	\$ 168.88	\$ 186.88	10.66%	
<b>Quantity Charge:</b>						
		All water used, per 1,000 gallons	\$ 5.254	\$ 5.254	0.0%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Annual</u>
	<u>Per 1,000 gallons</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 21.11	\$ 39.11	\$ 18.00	85.27%	\$ 469.32
	3	\$ 36.87	\$ 54.87	\$ 18.00	48.82%	\$ 658.46
Average	6	\$ 52.63	\$ 70.63	\$ 18.00	34.20%	\$ 847.61
	10	\$ 73.65	\$ 91.65	\$ 18.00	24.44%	\$ 1,099.80
	20	\$ 126.19	\$ 144.19	\$ 18.00	14.26%	\$ 1,730.28

**APPENDIX C**  
**Del Oro Water Co.**  
**Comparison of Rates**  
**Test Year 2020**  
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<b>Del Oro Water Company</b>						
<b>Metropolitan</b>						
<b>Test Year 2020</b>						
<b>Comparison of Rates</b>						
				<u>Per Meter Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
<b>Service Charge:</b>						
		For 5/8 x 3/4-inch meters	\$ 26.74	\$ 44.74	67.31%	
		For 3/4-inch meters	\$ 40.10	\$ 58.10	44.89%	
		For 1-inch meters	\$ 66.84	\$ 84.84	26.93%	
		For 1-1/2-inch meters	\$ 133.68	\$ 151.68	13.46%	
		For 2-inch meters	\$ 213.89	\$ 231.89	8.42%	
<b>Quantity Charge:</b>						
		All usage, per 100 cu. ft.	\$ 2.266	\$ 2.266	0.0%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Annual</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 26.74	\$ 44.74	\$ 18.00	67.31%	\$ 536.88
	6	\$ 40.34	\$ 58.34	\$ 18.00	44.63%	\$ 700.03
Average	12	\$ 53.93	\$ 71.93	\$ 18.00	33.38%	\$ 863.18
	20	\$ 72.06	\$ 90.06	\$ 18.00	24.98%	\$ 1,080.72
	50	\$ 140.04	\$ 158.04	\$ 18.00	12.85%	\$ 1,896.48

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**Del Oro Water Co.**  
**Comparison of Rates**  
**Test Year 2020**  
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Del Oro Water Company						
Mt. Lassen						
Test Year 2020						
Comparison of Rates						
				<u>Per Meter Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
<b>Service Charge:</b>						
		For 5/8 x 3/4-inch meters	\$ 32.88	\$ 50.88	54.74%	
		For 3/4-inch meters	\$ 32.88	\$ 50.88	54.74%	
		For 1-inch meters	\$ 32.88	\$ 50.88	54.74%	
		For 1-1/2-inch meters	\$ 32.88	\$ 50.88	54.74%	
		For 2-inch meters	\$ 32.88	\$ 50.88	54.74%	
		For 3-inch meters	\$ 32.88	\$ 50.88	54.74%	
<b>Quantity Charge:</b>						
		All use, per 100 cu. ft.	\$ 0.96	\$ 0.96		
A Monthly bill comparison for a customer with a 1-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Annual</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 32.88	\$ 50.88	\$ 18.00	54.74%	\$ 610.56
	2	\$ 34.80	\$ 52.80	\$ 18.00	51.72%	\$ 633.60
Average	4	\$ 36.72	\$ 54.72	\$ 18.00	49.02%	\$ 656.64
	10	\$ 42.48	\$ 60.48	\$ 18.00	42.37%	\$ 725.76
	15	\$ 47.28	\$ 65.28	\$ 18.00	38.07%	\$ 783.36
				<u>Per Customer Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
<b>Flat Rate:</b>						
		For a single-family residential unit and/or an individual lot:		\$ 35.34	\$ 45.88	29.82%

**APPENDIX C**  
**Del Oro Water Co.**  
**Comparison of Rates**  
**Test Year 2020**  
**(Page 14 of 19)**

<b>Del Oro Water Company</b>						
<b>Paradise Pines</b>						
<b>Test Year 2020</b>						
<b>Comparison of Rates</b>						
				<u>Per Meter Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
<b>Service Charge:</b>						
		For 5/8 x 3/4-inch meters	\$ 16.05	\$ 34.05	112.15%	
		For 3/4-inch meters	\$ 24.08	\$ 42.08	74.75%	
		For 1-inch meters	\$ 40.13	\$ 58.13	44.85%	
		For 1-1/2-inch meters	\$ 80.25	\$ 98.25	22.43%	
		For 2-inch meters	\$ 128.41	\$ 146.41	14.02%	
		For 3-inch meters	\$ 240.76	\$ 258.76	7.48%	
		For 4-inch meters	\$ 401.27	\$ 419.27	4.49%	
		For 6-inch meters	\$ 802.55	\$ 820.55	2.24%	
<b>Quantity Charge:</b>						
		All use, per 100 cu. ft.	\$ 3.55	\$ 3.55	0.0%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Annual</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 16.05	\$ 34.05	\$ 18.00	112.15%	\$ 408.60
Average	6	\$ 37.37	\$ 55.37	\$ 18.00	48.17%	\$ 664.42
	10	\$ 51.58	\$ 69.58	\$ 18.00	34.90%	\$ 834.96
	25	\$ 104.88	\$ 122.88	\$ 18.00	17.16%	\$ 1,474.50
	50	\$ 193.70	\$ 211.70	\$ 18.00	9.29%	\$ 2,540.40

**APPENDIX C**  
**Del Oro Water Co.**  
**Comparison of Rates**  
**Test Year 2020**  
**(Page 15 of 19)**

Del Oro Water Company							
River Island							
Test Year 2020							
Comparison of Rates							
				<u>Per Meter Monthly</u>			
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>	
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	
<b>Service Charge:</b>							
	For 1-inch meters			\$ 43.01	\$ 61.01	41.85%	
	For 1-1/2-inch meters			\$ 86.04	\$ 104.04	20.92%	
	For 2-inch meters			\$ 137.66	\$ 155.66	13.08%	
	For 3-inch meters			\$ 258.12	\$ 276.12	6.97%	
	For 4-inch meters			\$ 430.19	\$ 448.19	4.18%	
	For 6-inch meters			\$ 860.39	\$ 878.39	2.09%	
<b>Quantity Charge:</b>							
	For all water up to 10,000 cubic feet, per 100 cu. ft.			\$ 3.47	\$ 3.47	0.0%	
	For all water over 10,000 cubic feet, per 100 cu. ft.			\$ 4.78	\$ 4.78	0.0%	
A Monthly bill comparison for a customer with a 1-inch meter is shown below:							
	<u>Usage</u>	<u>Present</u>		<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Annual</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>		<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 43.01		\$ 61.01	\$ 18.00	41.85%	\$ 732.12
	10	\$ 77.68		\$ 95.68	\$ 18.00	23.17%	\$ 1,148.16
Average	20	\$ 112.35		\$ 130.35	\$ 18.00	16.02%	\$ 1,564.20
	30	\$ 147.02		\$ 165.02	\$ 18.00	12.24%	\$ 1,980.24
	50	\$ 216.36		\$ 234.36	\$ 18.00	8.32%	\$ 2,812.32

**APPENDIX C**  
**Del Oro Water Co.**  
**Comparison of Rates**  
**Test Year 2020**  
**(Page 16 of 19)**

Del Oro Water Company							
Stirling Bluffs							
Test Year 2020							
Comparison of Rates							
				Per Meter Monthly			
				Present	Recommended	Percent	
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	
<b>Service Charge:</b>							
		For 5/8 x 3/4-inch meters		\$ 10.34	\$ 28.34	174.08%	
		For 3/4-inch meters		\$ 15.51	\$ 33.51	116.05%	
		For 1-inch meters		\$ 25.85	\$ 43.85	69.63%	
		For 1-1/2-inch meters		\$ 51.71	\$ 69.71	34.81%	
		For 2-inch meters		\$ 82.74	\$ 100.74	21.75%	
		For 3-inch meters		\$ 155.14	\$ 173.14	11.60%	
		For 4-inch meters		\$ 258.56	\$ 276.56	6.96%	
<b>Quantity Charge:</b>							
		For all water delivered, per 100 cu. ft.		\$ 2.99	\$ 2.99	0.0%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:							
	Usage	Present		Recommended	Amount	Percent	Annual
	Per 100 cu. ft.	Rates		Rates	Increase	Increase	Total
	0	\$ 10.34		\$ 28.34	\$ 18.00	174.08%	\$ 340.08
	4	\$ 22.30		\$ 40.30	\$ 18.00	80.70%	\$ 483.65
Average	8	\$ 34.27		\$ 52.27	\$ 18.00	52.53%	\$ 627.22
	12	\$ 46.23		\$ 64.23	\$ 18.00	38.93%	\$ 770.78
	20	\$ 70.16		\$ 88.16	\$ 18.00	25.66%	\$ 1,057.92

**APPENDIX C**  
**Del Oro Water Co.**  
**Comparison of Rates**  
**Test Year 2020**  
**(Page 17 of 19)**

<b>Del Oro Water Company</b>						
<b>Strawberry</b>						
<b>Test Year 2020</b>						
<b>Comparison of Rates</b>						
				<u>Per Meter Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
<b>Service Charge:</b>						
		For 5/8 x 3/4-inch meters	\$ 97.52	\$ 115.52	18.46%	
		For 3/4-inch meters	\$ 146.28	\$ 164.28	12.31%	
		For 1-inch meters	\$ 243.81	\$ 261.81	7.38%	
		For 1-1/2-inch meters	\$ 487.62	\$ 505.62	3.69%	
		For 2-inch meters	\$ 780.19	\$ 798.19	2.31%	
		For 3-inch meters	\$ 1,462.86	\$ 1,480.86	1.23%	
		For 4-inch meters	\$ 2,438.09	\$ 2,456.09	0.74%	
<b>Quantity Charge:</b>						
		All water use, per 100 cu. ft.	\$ 11.79	\$ 11.79	0.0%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Annual</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 97.52	\$ 115.52	\$ 18.00	18.46%	\$ 1,386.24
	2	\$ 121.10	\$ 139.10	\$ 18.00	14.86%	\$ 1,669.20
Average	4	\$ 144.68	\$ 162.68	\$ 18.00	12.44%	\$ 1,952.16
	10	\$ 215.42	\$ 233.42	\$ 18.00	8.36%	\$ 2,801.04
	20	\$ 333.32	\$ 351.32	\$ 18.00	5.40%	\$ 4,215.84



**APPENDIX C**  
**Del Oro Water Co.**  
**Comparison of Rates**  
**Test Year 2020**  
**(Page 18 of 19)**

<b>Del Oro Water Company</b>						
<b>Traver</b>						
<b>Test Year 2020</b>						
<b>Comparison of Rates</b>						
				<u>Per Meter Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
<b>Service Charge:</b>						
		For 3/4-inch meters	\$ 53.77	\$ 71.77	33.48%	
		For 1-inch meters	\$ 89.61	\$ 107.61	20.09%	
		For 1-1/2-inch meters	\$ 179.22	\$ 197.22	10.04%	
		For 2-inch meters	\$ 286.75	\$ 304.75	6.28%	
		For 3-inch meters	\$ 537.65	\$ 555.65	3.35%	
		For 4-inch meters	\$ 896.09	\$ 914.09	2.01%	
		For 6-inch meters	\$ 1,792.18	\$ 1,810.18	1.00%	
<b>Quantity Charge:</b>						
		All usage, per 100 cu. ft.	\$ 0.74	\$ 0.74	0.0%	
A Monthly bill comparison for a customer with a 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Annual</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 53.77	\$ 71.77	\$ 18.00	33.48%	\$ 861.24
	10	\$ 61.18	\$ 79.18	\$ 18.00	29.42%	\$ 950.16
Average	20	\$ 68.59	\$ 86.59	\$ 18.00	26.24%	\$ 1,039.08
	30	\$ 76.00	\$ 94.00	\$ 18.00	23.68%	\$ 1,128.00
	50	\$ 90.82	\$ 108.82	\$ 18.00	19.82%	\$ 1,305.84

**APPENDIX C**  
**Del Oro Water Co.**  
**Comparison of Rates**  
**Test Year 2020**  
**(Page 19 of 19)**

<b>Del Oro Water Company</b>						
<b>Tulare</b>						
<b>Test Year 2020</b>						
<b>Comparison of Rates</b>						
				<u>Per Meter Monthly</u>		
				<u>Present</u>	<u>Recommended</u>	<u>Percent</u>
				<u>Rates</u>	<u>Rates</u>	<u>Increase</u>
<b>Service Charge:</b>						
		For 5/8 x 3/4-inch meters	\$ 34.80	\$ 52.80	51.72%	
		For 3/4-inch meters	\$ 52.19	\$ 70.19	34.49%	
		For 1-inch meters	\$ 86.99	\$ 104.99	20.69%	
		For 1-1/2-inch meters	\$ 173.98	\$ 191.98	10.35%	
		For 2-inch meters	\$ 278.37	\$ 296.37	6.47%	
		For 3-inch meters	\$ 521.94	\$ 539.94	3.45%	
		For 4-inch meters	\$ 869.89	\$ 887.89	2.07%	
<b>Quantity Charge:</b>						
		All use, per 100 cu. ft.	\$ 1.805	\$ 1.805	0.0%	
A Monthly bill comparison for a customer with a 5/8 x 3/4-inch meter is shown below:						
	<u>Usage</u>	<u>Present</u>	<u>Recommended</u>	<u>Amount</u>	<u>Percent</u>	<u>Annual</u>
	<u>Per 100 cu. ft.</u>	<u>Rates</u>	<u>Rates</u>	<u>Increase</u>	<u>Increase</u>	<u>Total</u>
	0	\$ 34.80	\$ 52.80	\$ 18.00	51.72%	\$ 633.60
	5	\$ 43.83	\$ 61.83	\$ 18.00	41.07%	\$ 741.90
Average	12	\$ 56.46	\$ 74.46	\$ 18.00	31.88%	\$ 893.52
	20	\$ 70.90	\$ 88.90	\$ 18.00	25.39%	\$ 1,066.80
	25	\$ 79.93	\$ 97.93	\$ 18.00	22.52%	\$ 1,175.10

**END OF APPENDIX C**

**APPENDIX D**  
**Del Oro Water Co.**  
**District Utility Rate Comparison**  
**(Page 1 of 6)**

<b><u>Benbow - Zone 1</u></b>			
<b><u>Test Year 2020</u></b>			
<u>Utility</u>	<b><u>Metered</u></b>		
	<u>Monthly Service Charge for 5/8 x 3/4-inch Service</u>	<u>Quantity Charge For 20 CCF</u>	<u>Annual Total</u>
Del Oro Water Company	\$ 93.63	\$ 25.80	\$ 1,433.16
Humboldt Community Services District*	\$ 26.07	\$ 80.00	\$ 1,272.84
Humboldt Bay Municipal Water District	\$ 55.15	\$ 28.85	\$ 1,008.00
*Based on projected rate increases estimated in 2017.			

<b><u>Benbow - Zones 2 &amp; 3</u></b>			
<b><u>Test Year 2020</u></b>			
<u>Utility</u>	<b><u>Metered</u></b>		
	<u>Monthly Service Charge for 5/8 x 3/4-inch Service</u>	<u>Quantity Charge For 20 CCF</u>	<u>Annual Total</u>
Del Oro Water Company	\$ 199.93	\$ 57.20	\$ 3,085.56
Humboldt Community Services District*	\$ 26.07	\$ 80.00	\$ 1,272.84
Humboldt Bay Municipal Water District	\$ 55.15	\$ 28.85	\$ 1,008.00
*Based on projected rate increases estimated in 2017.			

**APPENDIX D**  
**Del Oro Water Co.**  
**District Utility Rate Comparison**  
**(Page 2 of 6)**

<b><u>Black Butte</u></b>			
<b><u>Test Year 2020</u></b>			
<u>Utility</u>	<b><u>Metered</u></b>		
	<u>Monthly Service</u> <u>Charge for 5/8 x</u> <u>3/4-inch Service</u>	<u>Quantity</u> <u>Charge For 20</u> <u>CCF</u>	<u>Annual</u> <u>Total</u>
	Del Oro Water Company	\$ 34.56	\$ 26.28
Cal Water - Willows	\$ 39.60	\$ 43.72	\$ 999.87

<b><u>Buzztail</u></b>			
<b><u>Test Year 2020</u></b>			
<u>Utility</u>	<b><u>Metered</u></b>		
	<u>Monthly Service</u> <u>Charge for 1-inch</u> <u>Service</u>	<u>Quantity</u> <u>Charge For</u> <u>15,000 Gallons</u>	<u>Annual</u> <u>Total</u>
	Del Oro Water Company	\$ 78.00	\$ 30.00
Cal Water - Oroville	\$ 65.18	\$ 60.82	\$ 1,511.96

**APPENDIX D**  
**Del Oro Water Co.**  
**District Utility Rate Comparison**  
**(Page 3 of 6)**

<u>Country Estates</u>			
<u>Test Year 2020</u>			
<u>Utility</u>	<u>Metered</u>		
	<u>Monthly Service Charge for 5/8 x 3/4-inch Service</u>	<u>Quantity Charge For 20 CCF</u>	<u>Annual Total</u>
Del Oro Water Company	\$ 36.27	\$ 40.44	\$ 920.52
Cal Water - Kern River Valley	\$ 51.93	\$ 270.10	\$ 3,864.31
Erskine Creek Water Company	\$ 29.35	\$ 31.60	\$ 731.40

<u>Ferndale</u>			
<u>Test Year 2020</u>			
<u>Utility</u>	<u>Metered</u>		
	<u>Monthly Service Charge for 5/8 x 3/4-inch Service</u>	<u>Quantity Charge For 6 CCF</u>	<u>Annual Total</u>
Del Oro Water Company	\$ 40.30	\$ 28.86	\$ 829.92
Humboldt Bay Municipal Water District	\$ 26.07	\$ 80.00	\$ 1,272.84
Humboldt Bay Municipal Water District	\$ 55.15	\$ 28.85	\$ 1,008.00

\*Based on projected rate increases estimated in 2017.

**APPENDIX D**  
**Del Oro Water Co.**  
**District Utility Rate Comparison**  
**(Page 4 of 6)**

<u><b>Lime Saddle</b></u>			
<u><b>Test Year 2020</b></u>			
<u>Utility</u>	<u><b>Metered</b></u>		
	<u>Monthly Service Charge for 5/8 x 3/4-inch Service</u>	<u>Quantity Charge For 15,000 Gallons</u>	<u>Annual Total</u>
Del Oro Water Company	\$ 31.30	\$ 46.50	\$ 933.60
Cal Water - Oroville	\$ 31.82	\$ 60.82	\$ 1,111.64

<u><b>Magalia</b></u>			
<u><b>Test Year 2020</b></u>			
<u>Utility</u>	<u><b>Metered</b></u>		
	<u>Monthly Service Charge for 5/8 x 3/4-inch Service</u>	<u>Quantity Charge For 6,000 Gallons</u>	<u>Annual Total</u>
Del Oro Water Company	\$ 39.11	\$ 31.52	\$ 847.61
Cal Water - Oroville	\$ 31.82	\$ 60.82	\$ 1,111.64

<u><b>Metropolitan</b></u>			
<u><b>Test Year 2020</b></u>			
<u>Utility</u>	<u><b>Metered</b></u>		
	<u>Monthly Service Charge for 5/8 x 3/4-inch Service</u>	<u>Quantity Charge For 12 CCF</u>	<u>Annual Total</u>
Del Oro Water Company	\$ 44.74	\$ 27.19	\$ 863.18
Cal Water - Selma	\$ 21.88	\$ 21.77	\$ 523.83

**APPENDIX D**  
**Del Oro Water Co.**  
**District Utility Rate Comparison**  
**(Page 5 of 6)**

<u>Paradise Pines</u>			
<u>Test Year 2020</u>			
<u>Utility</u>	<u>Metered</u>		
	<u>Monthly Service Charge for 5/8 x 3/4-inch Service</u>	<u>Quantity Charge For 6 CCF</u>	<u>Annual Total</u>
Del Oro Water Company	\$ 34.05	\$ 21.32	\$ 664.42
Cal Water - Oroville	\$ 31.82	\$ 60.82	\$ 1,111.64

<u>Stirling Bluffs</u>			
<u>Test Year 2020</u>			
<u>Utility</u>	<u>Metered</u>		
	<u>Monthly Service Charge for 5/8 x 3/4-inch Service</u>	<u>Quantity Charge For 8 CCF</u>	<u>Annual Total</u>
Del Oro Water Company	\$ 28.34	\$ 23.93	\$ 627.22
Cal Water - Oroville	\$ 31.82	\$ 60.82	\$ 1,111.64

<u>Traver</u>			
<u>Test Year 2020</u>			
<u>Utility</u>	<u>Metered</u>		
	<u>Monthly Service Charge for 3/4-inch Service</u>	<u>Quantity Charge For 20 CCF</u>	<u>Annual Total</u>
Del Oro Water Company	\$ 71.77	\$ 14.82	\$ 1,039.08
Cal Water - Visalia	\$ 15.40	\$ 30.04	\$ 545.27

**APPENDIX D**  
**Del Oro Water Co.**  
**District Utility Rate Comparison**  
**(Page 6 of 6)**

<u>Tulare</u>			
<u>Test Year 2020</u>			
<u>Utility</u>	<u>Metered</u>		
	<u>Monthly Service Charge for 5/8 x 3/4-inch Service</u>	<u>Quantity Charge For 12 CCF</u>	<u>Annual Total</u>
Del Oro Water Company	\$ 52.80	\$ 21.66	\$ 893.52
Cal Water - Visalia	\$ 10.27	\$ 17.91	\$ 338.11

END OF APPENDIX D



**APPENDIX E**  
**Del Oro Water Co.**  
**Adopted Quantities**  
**(Page 1 of 2)**

1. Purchased Power (Electric)

Vendor:	PG&E, SCE
Total Cost:	\$540,239

2. Service Connections –

Meter Size:

5/8 x 3/4-inch	5,461
3/4-inch	254
1-inch	673
1-1/2-inch	33
2-inch	18
3-inch	6
4-inch	5
6-inch	4
8-inch	1

Total:	6,458
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<u>Flat Rate:</u>	128
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3. Metered Water Sales:	730,913 CCF
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**APPENDIX E**  
**Del Oro Water Co.**  
**Adopted Quantities**  
**(Page 2 of 2)**

4. Tax Calculations

<u>Category</u>	<u>TY 2020</u>
Operating Revenues	\$6,384,266
Operating Expenses	\$4,029,676
Taxes Other than Income	\$286,854
Depreciation	\$593,516
Taxable Income for State	\$1,473,920
State Taxes (Corporate rate 8.84%)	\$137,075
Taxable Income for Federal	\$1,336,845
Federal Income Taxes (Corporate rate 21.00%)	\$280,738

**END OF APPENDIX E**

**APPENDIX F**  
**Del Oro Water Co.**  
**District Descriptions**  
**(Page 1 of 10)**

The following is a general overview of Del Oro's districts including customers served, service territory, last GRC and/or acquisition history, and system configuration.

Arbuckle

Del Oro's Arbuckle district serves approximately 54 residential metered customers. The service territory lies in the Almond Ranch Estates, approximately one mile southwest of the town of Arbuckle in Colusa County.

The district's last GRC was granted on December 1, 2016, by Res. W-5114, which authorized a general rate decrease of \$11,337, or -14.54% for TY 2016, resulting in a ROR of 10.10%. The decrease was done to reconfigure the district's rate design.

The Arbuckle water system is comprised of two wells, a 10,000-gallon steel hydropneumatic tank, and the accompanying distribution system.

Benbow

Del Oro's Benbow district serves approximately 122 residential metered customers. The district is divided based on water pressure zones<sup>7</sup>: Zone 1 with 93 customers and Zones 2 and 3 with 29 customers. The service territory consists of the town of Benbow and vicinity, approximately three miles south of the town of Garberville in Humboldt County.

Del Oro was granted the authority by Commission Decision D-17-05-003, effective May 11, 2017, to acquire the former Benbow Water Company and the conditional authority to operate and establish rates of service pending a permit from the State Water

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<sup>7</sup> A water pressure zone is defined as the area bounded by a lower and upper elevation, all of which receives water from a given pressure from a set water surface.

**APPENDIX F**  
**Del Oro Water Co.**  
**District Descriptions**  
**(Page 2 of 10)**

Resources Control Board (SWRCB), Division of Drinking Water (DDW). Del Oro has not filed a GRC for this district since its acquisition.

The Benbow water system consists of one sub-surface collector well with 200 feet of 12-inch collector piping supplying a 6-foot diameter wet well, operating at approximately 21 feet depth to water with a pumping capacity of 210 gallons per minute (gpm). A surface water treatment plant is located adjacent to the collector and has a minimum rated capacity of approximately 210 gpm. The treatment plant consists of one inclined plate primary clarifier and two direct filtration treatment trains with two secondary pressure clarifiers and three multimedia filters. The system has two 105,000-gallon steel tanks and three 5,000-gallon polyethylene tanks serving as storage.

Black Butte

Del Oro's Black Butte district serves approximately 85 residential metered customers. The service territory consists of Black Buttes Estates Subdivision Unit No. 1 and vicinity, located approximately 1.5 miles northwest of the city of Orland in Glenn County.

The district's last GRC was approved on March 23, 2017, by Res. W-5130, which authorized a general rate increase of \$15,123 or 61.10% for TY 2017, resulting in a ROR of 10.10%.

The Black Butte water system consists of one 5,000-gallon hydropneumatic pressure tank and over 1,600 feet of mains and six hydrants. The service territory is generally a level terrain with the pressure tank being utilized to maintain the required pressure levels.

Buzztail

Del Oro's Buzztail district serves approximately 26 residential metered customers. The service territory consists of the unincorporated area of Butte County known as the Upper Stilson Canyon located east of State Route 32 and northeast of the city of Chico.

**APPENDIX F**  
**Del Oro Water Co.**  
**District Descriptions**  
**(Page 3 of 10)**

By Res. W-5068, effective November 19, 2015, Del Oro was granted the authority to acquire the former Buzztail Community Service District's water system assets at the purchase price of \$73,356 conditioned on the utility obtaining the required operating permit to operate the water system. Del Oro has not filed a GRC for this district since its acquisition.

The Buzztail water system consists of one well with an estimated capacity of 55 to 70 gpm, an 80,000-gallon storage tank, and a 10,000-gallon hydropneumatic pressure tank.

California Pines

Del Oro's California Pines district serves approximately 284 residential metered customers. The service territory consists of the unincorporated community of Pine Flat and vicinity, located approximately two miles southeast of California Hot Springs and the Pine Mountain area consists of Tract Nos. 416 and 455 in Rainbow Ranch and Tract Nos. 438 and 455 and vicinity, located approximately one mile east of Pine Flat in Tulare County.

The district's last GRC was approved on January 28, 2016, by Res. W-5077, which authorized a general rate increase of \$52,737 or 29.30% for TY 2015, resulting in a ROR of 10.10%. Res. W-5077 also consolidated the former Pine Mountain and Pine Flat areas into the California Pines district.

The California Pines water system consists of one active well with an estimated capacity of 60 gpm and two standby wells. Typically, only 25% of the district's residences are occupied therefore the active well is able to meet the system demand. The system also has a 64,000-gallon bolted steel storage tank.

Country Estates

Del Oro's Country Estates district serves approximately 90 residential metered customers. The service territory is comprised of Tract Nos. 1951, 2196, 2552, and 2553

**APPENDIX F**  
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and the vicinity which are located approximately nine miles east of the city of Bakersfield in Kern County.

The district's last GRC was approved on January 29, 2009, by Res. W-4737, which authorized a general rate increase of \$3,741 or 3.91% for TY 2009, yielding a ROR of 10.81%.

The Country Estates water system consists of one active well with a capacity of approximately 850 gpm, one back-up well, one 40,000-gallon storage tank, one 3,000-gallon pressure tank, one 1,500-gallon pressure tank connected to the back-up well, a chlorination treatment plant, and the accompanying distribution system.

Ferndale

Del Oro's Ferndale district serves approximately 768 residential metered customers. Del Oro also provides private fire protection service in this district. The service territory lies in the city of Ferndale and adjacent unincorporated territory in Humboldt County.

The district's last GRC was approved on August 28, 2014, by Res. W-4988, which authorized a general rate increase of \$54,222 or 11.30% for TY 2013, yielding a ROR of 8.80%.

The Ferndale water system consists of one active well, one 990,000-gallon concrete storage tank, and the accompanying distribution system. The distribution system consists of 65,155 feet of mains ranging from 1 to 10 inches in diameter.

Hat Creek

Del Oro's Hat Creek district serves approximately 63 residential metered customers. The service territory consists of the area known as Rim Rock Ranch, Unit No. 1 and vicinity, located near the community of Old Station in Shasta County.

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By Res. W-5196, effective August 1, 2019, Del Oro was granted the authority to acquire the Hat Creek water system from Hat Creek Water Company and to operate the system, conditioned on the utility obtaining the required operating permit. Del Oro has not filed a GRC for this district since its acquisition.

The Hat Creek water system consists of one well treated through a chlorination system, a 100,000-gallon bolted steel storage tank, and the accompanying distribution system.

Johnson Park

Del Oro's Johnson Park district serves approximately 278 residential metered customers. The service territory consists of the community of Johnson Park and vicinity, near the city of Burney in Shasta County.

The district's last GRC was approved on November 14, 2013, by Res. W-4958, which authorized a general rate increase of \$90,035 or 45.00% for TY 2013, resulting in a ROR of 10.80%.

The Johnson Park water system consists of two wells, three steel pressure/storage tanks, and the accompanying distribution system. The distribution system consists of 39,410 feet of mains ranging in size from 2 to 8 inches in diameter.

Larkspur Meadows

Del Oro's Larkspur Meadows district serves approximately 35 residential flat-rate customers. The service territory is comprised of the subdivision and vicinity located one mile south of city of Red Bluff in Tehama County.

By Decision D-17-03-019, issued on March 29, 2017, Del Oro was granted the authority to purchase the Larkspur Meadows Water Company for a price of \$83,000 and the conditional authority to operate until the utility acquired the necessary DDW permits. Del Oro has not filed a GRC for this district since acquisition.

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The Larkspur Meadows water system consists of one active well and one inactive well with a combined estimated capacity of 170 gpm, a 5,000-gallon hydropneumatic tank, and the accompanying distribution system.

Lime Saddle

Del Oro's Lime Saddle district serves approximately 226 metered customers. The service territory is comprised of the Lime Saddle Community Services District, located south of the town of Paradise and north of Highway 70 in Butte County.

The district's last GRC was approved on October 16, 2014, by Res. W-5003, which authorized a general rate increase of \$66,597 or 15.96% for TY 2014, yielding a ROR of 10.10%.

The district pumps water from Lake Oroville to its treatment plant located in the southern end of Lime Saddle. The system utilizes a storage tank with a capacity of approximately 1.5 million gallons.

Magalia

Del Oro's Magalia district serves approximately 60 residential metered customers. The service territory is located north of the town of Paradise and south of the Paradise Pines District in Butte County.

The district's last GRC was approved on November 6, 2014, by Res. W-5012, which authorized a general rate increase of \$17,745 or 9.45% for TY 2014, yielding a ROR of 10.10%.

The Magalia water system consists of two wells, one 250,000-gallon steel tank, and the accompanying distribution system. The distribution system consists of 24,800 feet of mains ranging from 2 to 8 inches in diameter.



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Metropolitan

Del Oro's Metropolitan district serves approximately 29 residential metered customers. The service territory is known as the Skall Knoll Homesites, located approximately two miles west of Highway 99 and the west half of lot 53 of West Fresno Tract in the unincorporated area of Fresno County.

The district's last GRC was approved on December 1, 2016, by Res. W-5108, which authorized a general rate increase of \$3,753 or 21.53% for TY 2016, yielding a ROR of 10.10%.

The Metropolitan water system consists of one active groundwater well with a capacity of approximately 100 gpm and the accompanying distribution system.

Mt. Lassen

Del Oro's Mt. Lassen district serves approximately 128 flat-rate customers and four residential metered customers. The service territory is located in the Mt. Lassen Woods Subdivision, located near the community of Shingletown in Shasta County.

By Decision D-08-01-037, issued on June 26, 2008, the Commission issued a Certificate of Public Convenience and Necessity (CPCN) to Del Oro to operate the new Mt. Lassen water system. The Commission authorized a flat stand-by rate of \$35.34 per lot per month, monthly service rates made up of an initial quantity charge of \$0.96 per hundred cubic feet (CCF)<sup>8</sup> and a service charge of \$32.88. Del Oro has not filed a GRC since establishing the district.

The Mt. Lassen water system consists of two active wells, one inactive well, one pressure tank with capacity of 10,000 gallons, and a 350,000-gallon storage tank.

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<sup>8</sup> One CCF is equal to 748 gallons of water.

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Paradise Pines

Del Oro's Paradise Pines district serves approximately 3,070 metered customers that are predominantly residential customers. The district is comprised of the Fir Haven Subdivision, Sierra Del Oro Subdivisions, Paradise Pines Subdivisions, and vicinity, located approximately six miles north of the town of Paradise in Butte County.

The district's last GRC was approved on May 7, 2015, by Res. W-5032, which authorized a general rate increase of \$291,048 or 13.21% for TY 2014, yielding a ROR of 10.10%.

The Paradise Pines water system consists of five wells and three storage tanks with a capacity of 2,900,000 gallons, and the accompanying distribution system. The distribution system consists of 341,338 feet of mains ranging from 2 to 12 inches in diameter.

River Island

Del Oro's River Island district serves approximately 421 residential metered customers and 24 irrigation metered customers. As the irrigation customers already have residential meters, they are only billed for usage as the service charge is assessed with their residential meter bills. The district is comprised of River Island Territory 1 (T-1) and River Island Territory 2 (T-2). The district is located approximately 10 miles east of the city of Porterville and four miles southwest of the Springville community in Tulare County.

The district's last GRC was approved on December 15, 2016, by Res. W-5121, which authorized a general rate increase of \$49,311 or 9.10% for TY 2016, yielding a ROR of 10.10%.

The River Island T-1 water system consists of 13 active wells, six storage tanks with a combined capacity of approximately 432,000 gallons, and the accompanying distribution system. The River Island T-2 water system consists of two active

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groundwater wells, a chlorination station, two 50,000-gallon storage tanks, one 4,200-gallon hydropneumatic tank, two booster pumps, and the accompanying distribution system.

Stirling Bluffs

Del Oro's Stirling Bluffs district serves approximately 154 residential metered customers. The service territory consists of Stirling City and adjoining areas which is located approximately 30 miles northeast of the city of Chico in Butte County.

The district's last GRC was approved on August 28, 2014, by Res. W-4992, which authorized a general rate increase of \$13,499 or 9.90% for TY 2014, yielding a ROR of 10.10%.

The district obtains its water from the Hendricks Canal, an untreated surface water source owned by the Pacific Gas & Electric Corporation (PG&E). The water is pumped into a treatment facility and stored in a 168,000-gallon wooden storage tank.

Strawberry

Del Oro's Strawberry district serves approximately 385 residential metered customers. The service territory lies in the unincorporated community of Strawberry and vicinity, located approximately 31 miles east of the city of Sonora in Tuolumne County.

The district's last GRC was approved on January 14, 2016, by Res. W-5075, which authorized a general rate increase of \$64,424 or 14.98% for TY 2015, yielding a ROR of 10.10%.

The district's main water supply is untreated surface water from the Herring Creek. The Strawberry water system utilizes a water treatment plant and three storage tanks with a combined capacity of 605,000 gallons.

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Traver

Del Oro's Traver district serves approximately 201 residential metered customers. The service territory is comprised of the small residential community of Traver along Highway 99 approximately 12 miles northwest from the city of Visalia in Tulare County.

The district's last GRC was approved on March 2, 2017, by Res. W-5132, which authorized a general rate increase of \$8,849 or 5.70% for TY 2017, yielding a ROR of 10.10%.

The Traver water system consists of two active groundwater wells, two 5,000-gallon hydropneumatic storage tanks, and the accompanying distribution system.

Tulare

Del Oro's Tulare district serves approximately 113 residential metered customers. The service territory is comprised of two tracts: the first located one mile south of Porterville and the second located one-half mile northwest of Porterville in Tulare County.

The district's last GRC was approved on March 13, 2014, by Res. W-4967, which authorized a general rate increase of \$3,705 or 5.70% for TY 2013, yielding a ROR of 10.80%.

The East Plano and Grandview Gardens water systems form the Tulare water system. The East Plano system is made up of one active well with a capacity of approximately 30 gpm, one 1,500-gallon steel pressure tank, and the accompanying distribution system. The Grandview system is made up of one active well with a capacity of approx. 120 gpm, one 1,500-gallon steel pressure tank, and the distribution system.

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**APPENDIX G**  
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Within the last five years, DDW issued the following compliance orders to Del Oro:

1. Country Estates, Compliance Order No. 03-12-18R-019 – Issued on April 20, 2018. DDW received laboratory results for a 1,2,3-Trichloropropane (TCP)<sup>9</sup> collected on March 6, 2018 from Well #3. The results indicated a 1,2,3-TCP concentration of 0.000086 milligrams per liter (mg/L). As a result, the Running Annual Average (RAA)<sup>10</sup> for Well #3 was 0.000022 mg/L exceeding the Maximum Contaminant Level (MCL)<sup>11</sup> of 0.000005 mg/L. Del Oro was mandated to return to compliance with the 1,2,3-TCP MCL no later than April 20, 2021.
2. Strawberry, Compliance Order No. 03-11-18C-024 – Issued on May 1, 2018. For March 2018, the Strawberry water system failed to meet the turbidity<sup>12</sup> 0.3 Nephelometric Turbidity Units (NTU)<sup>13</sup> performance standards as mandated by the Title 22 of the California Code of Regulations (CCR). Del Oro was directed to submit an incident report with the corrective actions taken to ensure compliance going forward.
3. River Island T-1, Compliance Order Amendment No. 03-12-17R-003-A1 – Issued on November 16, 2017. A water sample collected on August 2, 2017 for Well #33 showed a nitrate concentration of 11 mg /L. DDW instructed Del Oro to conduct

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<sup>9</sup> 1,2,3-TCP is a man-made chlorinated hydrocarbon commonly used as an industrial solvent, cleaner, and degreaser and utilized in the production of paint thinners. TCP is listed by the State of California as a known carcinogen.

<sup>10</sup> If water monitoring is done quarterly, MCL compliance is based on the RAA from the most recent four quarters. If any one sample or average of samples would cause the four-quarter average to exceed the MCL, the water system is immediately in violation.

<sup>11</sup> The MCL are standards that dictate the legal threshold limit on the amount of a substance that is allowed in public water systems as specified by Title 22 of the California Code of Regulations.

<sup>12</sup> Turbidity is a measure of the degree to which water loses its transparency due to the presence of suspended particulates such as clay, silt, and other organic or inorganic material.

<sup>13</sup> NTU is a measurement of the intensity of light scattered at 90 degrees as a beam of light passes through a water sample.

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weekly sampling to increase monitoring of nitrate at Well #33. Of the 5 most recent samples taken, three reported results exceeding the MCL of 10 mg/L for nitrate. This amended Compliance Order No. 03-12-11O-003 issued on November 18, 2011, which noted uranium<sup>14</sup> MCL violations at Wells #2 and #5 which were still in violation when the Amendment was issued. Del Oro was directed to conduct quarterly sampling for nitrate and uranium for the aforementioned wells, notify the public of said violations, provide progress reports, and to demonstrate that the system is in compliance with the nitrate and uranium MCL no later than 10 days following November 30, 2020. On April 10, 2019, DDW notified Del Oro that the River Island T-1 water system is no longer in violation of the nitrate MCL at Well #33.

4. River Island T-2, Compliance Order No. 03-12-19R-010 – Issued on September 26, 2019. DDW determined that the River Island T-2 water system was out of compliance with the uranium MCL at Well #2 based on the RAA for samples taken from the 2<sup>nd</sup> quarter of 2018 to the 2<sup>nd</sup> quarter of 2019. All samples for this period exceeded the uranium MCL of 20 picocuries per liter (pCi/L). Del Oro was directed to notify the public, provide a corrective action plan, and to demonstrate by October 6, 2020 that the water delivered by the River Island T-2 water system complies with the uranium MCL.
5. Traver, Compliance Order No. 03-12-18R-034 – Issued on June 27, 2018. DDW determined that the RAA for 1,2,3-TCP at Well #3 was 0.000007 mg/L for the 1<sup>st</sup> and 2<sup>nd</sup> quarters of 2018 and exceeded the 1,2,3-TCP MCL of 0.00005 mg/L. Del Oro was directed to notify the public, develop a corrective action plan, conduct quarterly monitoring, and not later than 10 days following June 27, 2021, show that the water delivered by the Traver water system is in compliance.

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<sup>14</sup> Uranium is a naturally occurring radioactive element that is commonly found in trace amounts in nature as minerals. Elevated consumption of uranium can cause bodily harm. The MCL for uranium is 20 picocuries per liter (pCi/L).

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6. Tulare, Grandview Gardens, Compliance Order No. 03-12-15R-004 – Issued on April 22, 2015. A sample collected at Well #1 on April 7, 2015, reported a nitrate concentration of 48.6 mg/L which exceeded the nitrate MCL of 45 mg/L. Del Oro was directed to notify the public quarterly, conduct quarterly sampling, develop a corrective action plan, and to demonstrate that the water delivered by the Grandview water system complies with the nitrate MCL.

**END OF APPENDIX G**

**DEL ORO WATER COMPANY  
ADVICE LETTER 516-W  
SERVICE LIST**

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Correspondents of Advice Letter 516-W