
February 5, 2024

ADVICE 140-W
(U 338-W)

PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA
WATER DIVISION

SUBJECT: Implementation of Southern California Edison Company's
Catalina Water General Rate Case Application 20-10-018 as
Authorized in Decision 23-12-007 and Sales Forecast Update

In accordance with Decision (D.)23-12-007 or the Decision, Southern California Edison Company (SCE) hereby submits the following changes to its tariffs. The revised tariff sheets are listed on Attachment A and are attached hereto.

PURPOSE

The purpose of this advice letter is to implement SCE's Catalina Water General Rate Case (GRC) Application (A.)20-10-018 and to establish and modify tariffs to serve the distinct types of water customers on Santa Catalina Island (Catalina). In accordance with the Decision, SCE is increasing its water rates and establishing the Deferred Revenue Requirement Tracking Memorandum Account (DRRTMA), as well as establishing a Monterey-Style Water Revenue Adjustment Mechanism / Incremental Cost Balancing Account (M-WRAM/ICBA) and eliminating the existing Water Revenue Adjustment Mechanism / Modified Cost Balancing Account (WRAM/MCBA).

Additionally, this advice letter requests Commission approval of SCE's Consumption Adjustment Mechanism (CAM) annual update to the currently authorized sales forecast and a rate adjustment for water service to Catalina to account for the remaining balance in the existing WRAM/MCBA before SCE transitions to the M-WRAM/ICBA.

SUMMARY OF ADOPTED RATEMAKING

On October 30, 2020, SCE filed A.20-10-018 for approval of a Test Year 2022 GRC for its Class-C Santa Catalina Water Utility (Catalina Water) (Application). SCE's base revenue requirement includes the costs of operating, maintaining, and investing in

SCE's generation, distribution, and general functions. The Commission adopted the Decision on December 14, 2023. In the Decision, the Commission:

- Authorizes a CPUC-jurisdictional base revenue requirement of \$10.364 million for 2024, effective January 1, 2024, with a five-year phase-in period.¹
- Authorizes the establishment of the interest-bearing Deferred Revenue Requirement Tracking Memorandum Account (DRRTMA).²
- Authorizes the recovery of costs in the DRRTMA over a 15-year amortization period, starting in 2025.³
- Authorizes the establishment of a Monterey-Style Water Revenue Adjustment Mechanism / Incremental Cost Balancing Account (M-WRAM/ICBA).⁴
- Authorizes the elimination of the existing Water Revenue Adjustment Mechanism / Modified Cost Balancing Account (WRAM).⁵
- Authorizes the recovery through rates of \$3.586 million of the costs tracked in the Catalina Water Lost Revenue Memorandum Account (CWLRMA) that will be amortized over a 10-year period, starting in 2026.⁶

¹ Decision, Ordering Paragraph (OP) 1.

² Decision, OP 2. OP 2 of the Decision authorizes SCE to submit a Tier 1 advice letter within 60 days after the effective date of the Decision. SCE is utilizing this Tier 1 advice letter to comply with OP 2 in lieu of submitting a separate standalone advice letter.

³ Though OPs 2 and 3 of the Decision provide for DRRTMA recovery to start in 2026, this appears to be a typographical error. The rest of the Decision clearly provides for DRRTMA recovery to start in 2025, not 2026. See Decision, p. 62 (“We authorize SCE to establish a Deferred Revenue Requirement Tracking Memorandum Account (DRRTMA), to be recovered over a 15-year period from Catalina Water ratepayers, **with recovery starting in the 1st Post Test-Year (2025).**”) (emphasis added); p. 79 (“SCE is also authorized to establish the DRRT[M]A to track any deferred revenues (including interest at the commercial paper rate) due to a ramp up of rates, and may recover the deferred revenues over a fifteen-year period **starting in 2025 (TY+1).**”); (“SCE is also authorized to recover estimated deferred revenues caused by the phase-in of rate increases in this cycle, totaling \$12.3 million, over a fifteen-year period **starting in 2025.**”) (emphasis added); see also Table 4 of the Decision (providing for annual DRRTMA recovery of \$0.807 million starting in 2025, not 2026).

⁴ Decision, OP 9.

⁵ *Id.*

⁶ Though OPs 4 and 5 of the Decision provide for CWLRMA and CWRMA recovery to start in 2025, this appears to be another typographical error. The recovery start years provided in OPs 2 and 3 of the Decision appear to have been erroneously swapped with those in OPs 4 and 5. The rest of the Decision clearly provides for CWLRMA and CWRMA recovery to start in 2026, not 2025. See Decision, p. 55 (“SCE is authorized to recover a total of \$4,281,482 between the Lost Revenue Memo Account and the Drought Memo Account. As discussed later in this decision, in order to avoid extraordinary rate shock, we authorize SCE to recover these costs over a ten-year period, **starting in 2026.**”) (emphasis added); p. 78 (“To reduce rate shocks, in recognition of the large rate increase, SCE is directed to

- Authorizes the recovery through rates of \$0.695 million of the costs tracked in the Catalina Water Rationing Memorandum Account (CWRMA) that will be amortized over a 10-year period, starting in 2026.⁷
- Authorizes the recovery through a rate base offset of the Supervisory Control and Data Acquisition (SCADA) Upgrade and Water Meter Replacement program by submitting a Tier 2 advice letter.⁸
- For escalation years 2025 - 2029, directs SCE to submit Tier 1 advice letters seeking escalation and proposing new revenue requirements and corresponding revised tariff schedules, no less than 45 days prior to the start of the escalation year.⁹
- For 2024 and beyond, directs SCE to submit Tier 1 advice letters annually by March 31 requesting approval of the Consumption Adjustment Mechanism (CAM) annual update.¹⁰
- Starting in 2024, directs SCE to provide customers, in their June billing statements of each year, a summary of low-income customer assistance programs available for them to participate in.¹¹

SCE's GRC-AUTHORIZED REVENUE REQUIREMENT FOR 2024

Table A-1 provides the final calculation of SCE's 2024 authorized revenue requirement, prior to the application of the five-year phase-in period. As shown, the \$10.364 million authorized in the Decision is updated to \$10.579 million.

recover authorized recorded costs in its Lost Revenue Memo Account and Drought Memo Account costs over a ten-year period, plus interest at the commercial paper rate, **starting in 2026 (TY+2).**" (emphasis added); p. 79 ("SCE is also authorized to collect the costs approved for recovery in the Lost Revenue Memo Account and Drought Memo Account, totaling \$4.281 million, over a ten-year period **starting in 2026.**") (emphasis added); see also Table 4 (providing for "Total Memo Account (CWRMA & CWLRMA)" annual recovery starting in 2026, not 2025).

⁷ See footnote 6 above.

⁸ Decision, OP 8.

⁹ Decision, OP 7.

¹⁰ Decision, OP 10.

¹¹ Decision, OP 12.

Table A-1: 2024 GRC-Authorized Revenue Requirement (\$ million)

2024 Catalina Water GRC Adopted Revenue Requirement						
Millions of Dollars						
Line No.	Item	Total ¹	SCADA Plant Authorization ²	Water Meter Replacement Program Authorization ³	Cost of Capital at 7.87% AL 5120-E	Updated Total ⁴
1	Base Revenues	10.364	0.057	0.022	0.135	10.579
2	Expenses:					
3	Operation & Maintenance	6.718	0.001	0.000	0.002	6.721
4	Depreciation	1.157	0.014	0.004	-	1.175
5	Taxes	1.022	0.015	0.005	0.038	1.080
6	Revenue Credits	(0.143)	-	-	-	(0.143)
7	Total Expenses	8.754	0.029	0.010	0.039	8.833
8	Net Operating Revenue	1.610	0.028	0.013	0.095	1.746
9	Rate Base	21.644	0.379	0.168	0.000	22.191
10	Rate of Return	7.44%				7.87%

*Due to rounding, subtotals may not sum to the totals

1/ D.23-12-007, Findings of Facts 113, p. 92

2/ D. 23-12-007 p. 35

3/ D. 23-12-007 p. 43

4/ D. 23-12-007

In accordance with OP 8 of the Decision, SCE is authorized to submit a Tier 2 advice letter requesting rate base offset(s) for its SCADA Upgrade and Meter Replacement capital forecast projects (collectively Rate Base Offset Projects), once each project is used and useful. Concurrent with the submittal of this advice letter, SCE submitted Advice 141-W to comply with this requirement.

On October 13, 2023, SCE submitted Advice 5120-E to update its 2024 Cost of Capital in accordance with D.08-05-035 and D.22-12-031, effective January 1, 2024. SCE's updated authorized Rate of Return of 7.87 percent is reflected in Table A-1.

As discussed above, OP 1 of the Decision directs SCE to recover the final 2024 authorized revenue over a 5-year phase-in period. OPs 2 and 3 of the Decision authorize the recovery of the deferred revenue recorded in the DRRTMA over a 15-year period beginning in 2025. Further, OPs 4 and 5 of the Decision direct the recovery of the amounts authorized for recovery in the CWRMA and CWLRMA to commence in 2026. Each of these ratemaking adjustments is shown in Table A-2, below. As a result, SCE will implement \$5.522 million in rates for 2024, effective March 1, 2024.

Table A-2: 2024-2029 Authorized Ratemaking (\$ millions)

2024 Catalina Water GRC - Adjusted Revenue Requirement with Five Year Rate Phase-In								
Millions of Dollars								
Line	Item	Current	TY 2024	2025	2026	2027	2028	2029
1	Base Revenue Requirement	4.130	10.579	10.655	10.772	10.955	11.089	11.254
2	Revenue Requirement Collected in Rates	4.130	5.522	6.913	8.305	9.697	11.089	11.254
3	Revenue Change (\$)		1.392	1.392	1.392	1.392	1.392	
4	Rate Change (%)		33.7%	25.2%	20.1%	16.8%	14.4%	
5	Annual Revenue Deferral	-	5.057	3.741	2.467	1.258	-	-
6	DRRTMA (Cumulative)		5.057	8.798	11.265	12.523		
7	Restated RREQ	4.130	5.522	6.913	8.305	9.697	11.089	11.254
8	Total Memo Account (CWRMA & CWRMA)		-	-	0.508	0.508	0.508	0.508
9	DRRTMA		-	0.835	0.835	0.835	0.835	0.835
10	Total Recovered in Water		5.522	7.748	9.648	11.040	12.432	12.597

2024 Catalina Water GRC Adopted Revenue Requirement						
Millions of Dollars						
Line No.	Item	Total ¹	SCADA Plant Authorization ²	Water Meter Replacement Program Authorization ³	Cost of Capital at 7.87% AL 5120-E	Updated Total ⁴
1	Base Revenues	10.364	0.057	0.022	0.135	10.579
2	Expenses:					
3	Operation & Maintenance	6.718	0.001	0.000	0.002	6.721
4	Depreciation	1.157	0.014	0.004	-	1.175
5	Taxes	1.022	0.015	0.005	0.038	1.080
6	Revenue Credits	(0.143)	-	-	-	(0.143)
7	Total Expenses	8.754	0.029	0.010	0.039	8.833
8	Net Operating Revenue	1.610	0.028	0.013	0.095	1.746
9	Rate Base	21.644	0.379	0.168	0.000	22.191
10	Rate of Return	7.44%				7.87%

*Due to rounding, subtotals may not sum to the totals

1/ D. 23-12-007, Findings of Facts 113 pg. 92

2/ Revised PD A. 20-10-018 issued December 13, 2023 p. 35 and D. 23-12-007 p. 35

3/ Revised PD A. 20-10-018 issued December 13, 2023 p. 44 and D. 23-12-007 p. 43

4/ D. 23-12-007

WATER REVENUE ADJUSTMENT MECHANISM AND MODIFIED COST BALANCING ACCOUNT AMORTIZATION REQUEST AND SALES FORECAST UPDATE

Pursuant to the Decision, SCE is authorized to transition to a Monterey-Style Water Adjustment Revenue Mechanism and Incremental Cost Balancing Account (M-WRAM/ICBA) and to eliminate its existing Water Revenue Adjustment Mechanism / Modified Cost Balancing Account (WRAM/MCBA). In compliance with Resolution W-5192, SCE provides an update on the WRAM / MCBA balance and requests amortization of the net WRAM/MCBA balance to be returned to Catalina water customers prior to elimination of the account. In addition, pursuant to OP 10 of the Decision, SCE submits an update to the existing sales forecast as its Consumption Adjustment Mechanism (CAM) annual update.

SALES FORECAST UPDATE

The sales forecast used to set rates in this advice letter is based on recorded water sales for the period January 1, 2023 through December 31, 2023, which were 6.6 percent above the forecast used in SCE’s Application as shown in Table A-3. The difference is mostly due to using more current data, which was impacted by an increase in economic activity on Catalina after the COVID-19 restrictions ended and ending restrictive water usage directives based on past drought conditions.

Table A-3: Catalina Water Sales Forecast
Actual and Forecast Comparison
January 2023 – December 2023

Line No.	Month (A)	2023 Forecast Sales ^{1/} (B)	Actual Sales (C)	Difference (D) = (C) - (B)	Difference % (E) = (D) / (B)
1	January	6,684,214	4,112,213	(2,572,001)	-38%
2	February	7,787,404	5,885,800	(1,901,604)	-24%
3	March	8,190,421	7,650,525	(539,896)	-7%
4	April	8,837,352	8,316,000	(521,352)	-6%
5	May	10,908,934	8,141,000	(2,767,934)	-25%
6	June	11,713,760	11,558,648	(155,112)	-1%
7	July	11,201,574	10,710,000	(491,574)	-4%
8	August	7,521,610	12,653,100	5,131,490	68%
9	September	7,930,843	9,507,397	1,576,554	20%
10	October	5,964,203	11,746,621	5,782,418	97%
11	November	5,565,861	8,833,800	3,267,939	59%
12	December	7,353,725	7,108,686	(245,039)	-3%
13	Total	99,659,901	106,223,790	6,563,889	7%

1/ Sales Forecast as proposed and adopted in Advice 133-W

2024 Water Sales Forecast and Methodology

The 2024 Catalina water sales forecast of 115.7 million gallons (MG) represents a 16 MG (16 percent) increase from the current adopted sales forecast of 99.6 MG. The 2024 Catalina Water sales forecast is shown in Table A-4 and the Customer Forecast shown in Table A-5.

**Table A-4: Catalina Water 2024 Sales Forecast
Comparison of Sales Forecasts**

Line	Month	2023 Adopted Sales Forecast ^{1/}	2024 Proposed Sales Forecast	Difference	Difference %
No.	(A)	(B)	(C)	(D) = (C) - (B)	(E) = (D) / (B)
1	January	6,684,214	6,528,471	(155,743)	-2%
2	February	7,787,404	7,123,883	(663,521)	-9%
3	March	8,190,421	8,571,113	380,692	5%
4	April	8,837,352	9,152,557	315,205	4%
5	May	10,908,934	9,224,035	(1,684,899)	-15%
6	June	11,713,760	11,275,300	(438,460)	-4%
7	July	11,201,574	10,798,020	(403,554)	-4%
8	August	7,521,610	13,761,956	6,240,346	83%
9	September	7,930,843	11,240,627	3,309,784	42%
10	October	5,964,203	11,115,741	5,151,538	86%
11	November	5,565,861	8,922,833	3,356,972	60%
12	December	7,353,726	7,985,395	631,669	9%
13	Total	99,659,902	115,699,931	16,040,029	16%

1/ Sales Forecast approved in Advice 133-W

**Table A-5: Catalina Water 2024 Customer Forecast
(# of Accounts)**

Customer Class	2024 Proposed Forecast
W-1-GS	346
W-1-R	1,176
W-1-R-CARE	143
W-1-RDS	64
W-1-RDS-CARE	1
W-1-RDS-10	1
W-1-RM	59
W-10	59
W-3	66
W-4	112
Total	2,027
Total Excl. Fire Protection	1,915

SCE's current water sales forecast for 2023 of 99.7 MG was adopted in Advice 133-W. For the 2023 adopted sales forecast, SCE used a combination of statistical approaches to generate its forecast. To calculate the water sales for October 2022 through September 2023, SCE applied both linear regression and a five-period moving

averages to adjust for the cyclical nature of water supply conditions on Catalina. For the 2024 sales forecast, SCE utilized an exponential smoothing methodology known as Holt-Winters.¹² As with all exponential smoothing techniques, this method calculates a moving average that places higher weights on more recent observations. However, Holt-Winters also adjusts these averages based on seasonal (monthly) and annual trend components.

WRAM/MCBA STATUS AND CALCULATION OF SURCHARGE

The net WRAM/MCBA balance as of December 31, 2023 is (\$222,323) or approximately 5.4 percent of the authorized revenue requirement as stated in Table A-6. As a result, SCE will amortize the over-collection in rates over a 12-month period in accordance with D.12-04-048, as shown in Tables A-6 and A-7. This overcollection is returned to customers through a surcredit.

**Table A-6: WRAM/MCBA Detail
January 2023 – December 2023**

1	2	3	4	5	6	7
Month	WRAM			MCBA		
	Adopted WRAM-Eligible Revenue	Recorded WRAM-Eligible Revenue	Total Net WRAM Balance	Adopted Variable Production Expense	Recorded Variable Production Expense	Total Net MCBA Balance
January	\$ 280,366	\$ (140,157)	\$ 140,209	\$ 20,992	\$ 15,749	\$ (5,243)
February	\$ 220,663	\$ (169,372)	\$ 51,291	\$ 16,522	\$ 18,193	\$ 1,671
March	\$ 285,172	\$ (209,511)	\$ 75,662	\$ 21,352	\$ 18,017	\$ (3,335)
April	\$ 264,854	\$ (215,528)	\$ 49,326	\$ 19,831	\$ 8,035	\$ (11,796)
May	\$ 308,919	\$ (204,120)	\$ 104,799	\$ 23,130	\$ 13,713	\$ (9,417)
June	\$ 329,160	\$ (355,680)	\$ (26,521)	\$ 24,645	\$ 26,820	\$ 2,175
July	\$ 343,799	\$ (516,776)	\$ (172,977)	\$ 25,742	\$ 21,866	\$ (3,875)
August	\$ 441,232	\$ (619,594)	\$ (178,363)	\$ 33,037	\$ 21,282	\$ (11,755)
September	\$ 493,426	\$ (450,191)	\$ 43,235	\$ 36,945	\$ 18,722	\$ (18,223)
October	\$ 447,766	\$ (482,604)	\$ (34,838)	\$ 33,526	\$ 30,689	\$ (2,836)
November	\$ 314,140	\$ (218,421)	\$ 95,719	\$ 23,521	\$ 1,529	\$ (21,992)
December	\$ 322,227	\$ (189,836)	\$ 132,392	\$ 24,126	\$ 219	\$ (23,908)
Total	\$ 4,051,724	\$ (3,771,791)	\$ 279,933	\$ 303,368	\$ 194,834	\$ (108,534)

Total Net WRAM Balance	\$ 279,933	Authorized Revenue Requirement	\$ 4,130,150
Total Net MCBA Balance	\$ (108,534)	Final Adjusted WRAM Balance	\$ (222,323)
Net WRAM/MCBA Balance	\$ 171,399	Percent	-5.4%

Interest Expense	\$ (11,228)
Ending Balance	\$ 160,171

Plus Adjusted Beginning Balance	\$ (382,494)
Adjusted Ending Balance	\$ (222,323)

¹² See Resolution W-5192.

Table A-7: WRAM/MCBA Amortization Periods¹³

Line #	Net WRAM/MCBA Over/Under-Collection	Amortization Period (Months)	Surcharge Cap
1	2% - 5%	12	The annual net WRAM/MCBA surcharge amount will be capped at 10% of the last authorized revenue requirement.
2	5% - 15%	18	
3	15% - 30%	19-36	
4	Over 30%	36	

The surcredit is calculated on a fixed dollar per month basis that will be applied to the monthly service charge of a customer’s bill. The WRAM/MCBA surcredit calculation that will be implemented in 2024 is shown in the following formula:

$$\text{Surcredit} = \frac{(\text{Revenue Collected in WRAM})}{(\text{Customers X Months to Recover})}$$

$$\text{Surcredit} = \frac{(\$222,323)}{1,915 \text{ customers} \times 12 \text{ mos.}} = (\$9.67) \text{ per customer/month}$$

The reduction to the monthly service charges are reflected in Table A-8, below.

As discussed above, SCE will no longer utilize the existing WRAM/MBCA as of March 1, 2024. Instead, SCE will begin using the M-WRAM/ICBA on March 1, 2024.

RATE DESIGN CHANGES

In accordance with the Decision, SCE has made the following changes to its rate schedules:

- Schedule W-1-R-CARE – Santa Catalina Island California Alternative Rates for Energy (CARE) Residential Water Service – discounted CARE rates have been revised from 20 percent to 32.5 percent.¹⁴
- Schedule W-4 – Dedicated Water Service for Private Fire Protection System – increased its rates 30 percent to better align the Fire Protection charges with Los Angeles County water utilities.¹⁵

¹³ Authorized in D.12-04-048, Appendix A.

¹⁴ Decision, Finding of Fact (FoF) 108.

¹⁵ Decision, FoF 110.

BILL IMPACTS

Tables A-8 and A-9, below, show the average monthly bill impacts by customer type and meter size at Current Rates and Authorized Rates, respectively. The average bill comparisons are reflective of the authorized revenue requirement of \$5.522 million, a sales forecast of 115.7 million gallons, and include the various structural rate changes and surcredits described above.

Table A-8: Average Monthly Bills (\$) by Customer Type at Current Rates

Meter / Pipe Size >>>	Average Monthly Bills at Current Rates - \$										Total
	5/8 in.	3/4 in.	1 in.	1.5 in.	2 in.	3 in.	4 in.	6 in.	8 in.		
Res	68.08	79.79	136.49	99.54	367.81						\$72.28
Res-Dual	74.23		105.79	484.72	246.90						\$157.51
Res-CARE	71.96	47.20	116.31								\$72.41
Res-CARE-Dual			90.87								\$90.87
Res-DE	58.96		101.89								\$59.69
Res-DE-Dual				82.51							\$82.51
Res-MM	217.48		563.48	593.60	1,656.45						\$503.20
Res-MM-Dual											
Com	176.48	125.15	483.36	997.43	1,820.84	773.20		565.46	969.53		\$601.32
Com-CARE											
IRRI	98.08	49.59	119.43	422.56	690.54	278.55					\$176.52
FIRE	9.32	13.06	16.79	22.43	29.97	62.51	74.89	124.37	210.08		\$51.54
Total	\$84.52	\$66.25	\$268.55	\$680.45	\$1,086.92	\$335.41	\$74.89	\$234.64	\$589.80		\$179.73

Table A-9: Average Monthly Bills (\$) by Customer Type at Authorized Rates

Meter / Pipe Size >>>	Average Monthly Bill at Proposed Rates - \$										Total
	5/8 in.	3/4 in.	1 in.	1.5 in.	2 in.	3 in.	4 in.	6 in.	8 in.		
Res	92.70	113.50	196.26	151.83	530.52						\$99.09
Res-Dual	101.16		153.51	679.80	357.14						\$225.26
Res-CARE	82.42	56.39	140.65								\$83.05
Res-CARE-Dual			107.79								\$107.79
Res-DE	80.64		140.56								\$81.65
Res-DE-Dual				118.08							\$118.08
Res-MM	299.47		786.36	835.24	2,305.37						\$700.05
Res-MM-Dual											
Com	198.17	153.81	547.29	1,110.21	2,009.52	978.68		918.21	1,577.78		\$672.08
Com-CARE											
IRRI	114.41	71.50	156.81	495.49	802.22	447.41					\$210.21
FIRE	9.56	14.78	19.99	27.86	38.29	83.78	101.05	170.07	289.64		\$68.45
Total	\$108.34	\$91.90	\$332.96	\$797.91	\$1,240.32	\$442.68	\$101.05	\$357.11	\$933.71		\$218.67

PROPOSED TARIFF CHANGES

In addition to the changes to the rate schedules summarized above, SCE is also establishing or eliminating the following tariffs:

- Establishment of Preliminary Statement Part W, Deferred Revenue Requirement Tracking Memorandum Account (DRRTMA)
 - The purpose of the DRRTMA is to track to track the portion of SCE’s authorized 2024-2029 Catalina Island Water revenue requirement that is deferred until recovered in rates.
- Establishment of Preliminary Statement Part V, Monterey-Style Water Revenue Adjustment Mechanism / Incremental Cost Balancing Account (M-WRAM/ICBA)

- The purpose of the M-WRAM/ICBA is to record the difference between SCE's recorded revenues under the conservation (tiered) rates and revenues collected from customers under a single-tiered rate structure; and the difference between the authorized variable production expenses and the actual incurred variable production expenses.
- Elimination of Preliminary Statement Part Q, Water Revenue Adjustment Mechanism / Modified Cost Balancing Account (WRAM/MCBA)
 - The account is being eliminated due to the establishment of the M-WRAM/ICBA. With the effective date of the M-WRAM/ICBA being March 1, 2024, the balance of the existing WRAM will still calculate the over/under-collection for January and February of 2024, which will then be transferred to the M-WRAM/ICBA as a beginning month adjustment on March 1, 2024.

ESCALATION YEAR RATE ADJUSTMENT

Pursuant to the Decision, the Commission directed SCE to submit Tier 1 advice letters 45 days prior to the start of the escalation year for any rate adjustments seeking escalation and proposing new revenue requirements.¹⁶ Additionally, the Commission directed SCE to submit Tier 1 advice letters no later than March 31 requesting approval of the Consumption Adjustment Mechanism (CAM) annual update.¹⁷

As stated in section 5.a of Preliminary Statement V (M-WRAM/ICBA), SCE is keeping the annual reporting that was set in the WRAM/MCBA where by November of each year, SCE will submit to the Water Division a report on the status of the M-WRAM/ICBA. The report will show the recorded consumption compared to the authorized sales forecast for the period of October 1 of the previous year through September 30 of the current year. While OP 10 authorizes SCE to file the CAM by March 31, SCE will consolidate the filing of the CAM and its escalation year rate adjustment in the November filing to reduce the number of rate changes Catalina customers will experience throughout the year.

TIER DESIGNATION

Pursuant to OP 6 of the Decision, this advice letter is submitted with a Tier 1 designation.

EFFECTIVE DATE

This advice letter will become effective on February 5, 2024, the date submitted.

¹⁶ Decision, OP 7.

¹⁷ Decision, OP 10.

NOTICE

Anyone wishing to protest this advice letter may do so only electronically. Protests must be received no later than 20 days after the date of this advice letter. Protests should be submitted to the CPUC Energy Division at:

Director, Water Division
California Public Utilities Commission
E-mail: water_division@cpuc.ca.gov

In addition, protests and all other correspondence regarding this advice letter should also be sent electronically to the attention of:

Connor Flanigan
Managing Director, State Regulatory Operations
Southern California Edison Company
E-mail: AdviceTariffManager@sce.com

and

Adam Smith
Director, Regulatory Relations
c/o Karyn Gansecki
Southern California Edison Company
E-mail: Karyn.Gansecki@sce.com

There are no restrictions on who may file a protest, but the protest shall set forth specifically the grounds upon which it is based and shall be submitted expeditiously.

In accordance with Section 4 of GO 96-B, SCE is serving copies of this advice filing to SCE's GO 96-B and A.20-10-018 service lists. Address change requests to the GO 96-B service list should be directed by electronic mail to AdviceTariffManager@sce.com or at (626) 302-6838. For changes to all other service lists, please contact the Commission's Process Office at (415) 703-2021 or by electronic mail at Process_Office@cpuc.ca.gov.

To view other SCE advice letters submitted to the Commission, log on to SCE's web site at <https://www.sce.com/wps/portal/home/regulatory/advice-letters>.

For questions, please contact Christopher Benitez at (626) 238-4206 or by electronic mail at Christopher.Benitez@sce.com.

Southern California Edison Company

/s/ Connor Flanigan
Connor Flanigan

CF:cb:bvs
Enclosures

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Utility Name: Southern CA Edison

Date Mailed to Service List: Feb 05, 2024

CPUC Utility #: WTC 338

Protest Deadline (20th Day): Feb 25, 2024

Advice Letter #: 140-W

Review Deadline (30th Day): Mar 06, 2024

Tier 1 2 3 Compliance

Requested Effective Date: Feb 05, 2024

Authorization

Rate Impact: \$

Description: Implementation of Southern California Edison Company's Catalina Water General Rate Case Application 20-10-018 as Authorized in Decision 23-12-007 and Sales Forecast Update

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Darrah Morgan

Utility Contact 2: Brent Valencia Santos

Phone: (626) 302-2086

Phone 2: (626) 302-4747

Email: advicetariffmanager@sce.com

Email 2: advicetariffmanager@sce.com

DWA Contact: Tariff Unit

Phone: (415) 703-1133

Email: Water.Division@cpuc.ca.gov

DWA USE ONLY

DATE

STAFF

COMMENTS

_____	_____	_____
_____	_____	_____
_____	_____	_____

APPROVED

WITHDRAWN

REJECTED

Signature: _____

Comments: _____

Date: _____

**CALIFORNIA PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS**

Advice Letter Cover Sheet

Original 1462-W	Preliminary Statements V	
Original 1463-W	Preliminary Statements V	
Original 1464-W	Preliminary Statements V	
Original 1465-W	Preliminary Statements W	
Revised 1467-W	Schedules W-1-R-CARE	
Revised 1468-W	Schedules W-1-R	
Revised 1469-W	Schedules W-1-RDS	
Revised 1470-W	Schedules W-1-RM	
Revised 1471-W	Schedules W-1-GS	
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APPROVED

WITHDRAWN

REJECTED

Signature: _____

Comments: _____

Date: _____

Cal. P.U.C. Sheet No.	Title of Sheet	Cancelling Cal. P.U.C. Sheet No.
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Original 1465-W	Preliminary Statements W	
Revised 1467-W	Schedules W-1-R-CARE	Revised 1376-W
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Revised 1469-W	Schedules W-1-RDS	Revised 1378-W
Revised 1470-W	Schedules W-1-RM	Revised 1379-W
Revised 1471-W	Schedules W-1-GS	Revised 1380-W
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Revised 1473-W	Schedules W-4	Revised 1383-W
Revised 1466-W Revised 1474-W	Table of Contents Table of Contents	Revised 1450-W Revised 1451-W

V. MONTEREY-STYLE WATER REVENUE ADJUSTMENT MECHANISM / INCREMENTAL COST BALANCING ACCOUNT (M-WRAM/ICBA)

1. Purpose

The purpose of the Monterey-Style Water Revenue Adjustment Mechanism / Incremental Cost Balancing Account (M-WRAM/ICBA) is to record: 1) the difference between SCE's recorded revenues under the conservation (tiered) rates and revenues collected from customers under a single-tiered rate structure; and 2) the difference between the authorized variable production expenses and the actual incurred variable production expenses. The M-WRAM/ICBA is established in accordance with Decision 23-12-007 and is effective as of March 1, 2024.

2. Applicability

Applicable to all customers supplied by the Catalina Island Water Utility whose service includes volumetric billing. This includes all Residential, Commercial, and Irrigation customer classes.

3. Definitions

- a. M-WRAM-eligible revenue: all revenue collected from customers on a rate schedule with a volumetric billing component(s). This includes all Residential, Commercial, and Irrigation customer classes.
- b. Adopted M-WRAM-eligible revenue: the equivalent amount of revenues that would have been collected from customers under a single-tiered rate structure using the actual volume of water during a particular billing period.
- c. Recorded M-WRAM-eligible revenue: the actual/recorded revenue collected from customers under the conservation (tiered) rates during a particular billing period.
- d. ICBA-eligible expenses: all variable production-related expenses, including purchased power and other volume-related expenses (e.g., water treatment chemicals and consumables).
- e. Adopted ICBA-eligible expenses: the volume-related operating expenses authorized by the Commission based on the quantity of water produced.
- f. Recorded ICBA-eligible expenses: the actual volume-related operating expenses incurred related to the quantity of water produced.

(Continued)

(To be inserted by utility)
 Advice 140-W
 Decision 23-12-007

Issued by
Michael Backstrom
Vice President

(To be inserted by Cal. PUC)
 Date Filed Feb 5, 2024
 Effective _____
 Resolution _____

(Continued)

V. MONTEREY-STYLE WATER REVENUE ADJUSTMENT MECHANISM / INCREMENTAL COST BALANCING ACCOUNT (M-WRAM/ICBA)

4. Operation of the M-WRAM/ICBA

a. The following entries will be recorded monthly to the M-WRAM Subaccount:

- (1) Actual Recorded M-WRAM-eligible revenue;
- (2) Adopted M-WRAM-eligible revenue;
- (3) Total Net M-WRAM balance (2 minus 1).

b. The following entries will be recorded monthly to the ICBA Subaccount:

- (1) Recorded ICBA-eligible expenses;
- (2) Adopted ICBA-eligible expenses;
- (3) Total Net ICBA Balance (1 minus 2)

Total Net WRAM/MCBA Balance (a3 + b3).

c. Any drought-related penalties and fines collected from customers in accordance with Tariff Schedule 14.1 will be tracked in the M-WRAM/ICBA. Any fines collected from customers will be applied against the M-WRAM/ICBA balance prior to seeking recovery.

d. The M-WRAM/ICBA will accrue interest expense monthly by applying one-twelfth of the most recent Federal Reserve's three-month Commercial Paper Rate – nonfinance, from the Federal Reserve's Statistical Release H.15 (expressed as an annual rate) to the monthly balance of the M-WRAM/ICBA. If a nonfinancial rate is not published by the Federal Reserve in a given month, SCE shall use the Federal Reserve's three-monthly Commercial Paper Rate – financial.

5. Rate Adjustments

a. By November of each year, SCE will submit to the Water Division a report on the status of the M-WRAM/ICBA. The report will show the recorded consumption compared to the authorized sales forecast for the period of October 1 of the previous year through September 30 of the current year. The report will also show the recorded volume-related production costs compared to the authorized volume-related production costs for the period of October 1 of the previous year through September 30 of the current year.

b. If the net M-WRAM/ICBA balance included in the report exceeds 2% of the authorized revenue requirement as of September 30 of the current year, SCE will submit a Tier 1 advice letter no later than March 31 of the follow year (see OP 10 of D.23-12-007) to amortize the M-WRAM/ICBA balance as follows per D.12-04-048:

(Continued)

(To be inserted by utility)

Advice 140-W
 Decision 23-12-007

Issued by
Michael Backstrom
Vice President

(To be inserted by Cal. PUC)

Date Filed Feb 5, 2024
 Effective _____
 Resolution _____

(Continued)

V. MONTEREY-STYLE WATER REVENUE ADJUSTMENT MECHANISM / INCREMENTAL COST BALANCING ACCOUNT (M-WRAM/ICBA)

5. Rate Adjustments (Continued)

Line	Net Over/Under-Collection	Amortization Period (Months)	Surcharge Cap
1	2% - 5%	12	The annual net M-WRAM/ICBA surcharges are capped at 10% of the last authorized revenue requirement.
2	5% - 15%	18	
3	15% - 30%	19-36	
4	Over 30%	36	

- c. Before seeking recovery of the net balance, SCE will subtract from the balance a revenue requirement amount equal to a 20-basis point reduction in SCE's most recently adopted return on equity for the Santa Catalina Island Water Utility. Then, if necessary, will further reduce the amount to be recovered to a level sufficient to ensure that such recovery does not cause SCE's Santa Catalina Island Water Utility to exceed its authorized rate of return for the period covered by the M-WRAM/ICBA.
- d. Recovery of under-collections will be passed through to customers via a surcharge on volumetric rates. Refunds of over-collections will be passed through to customers via a flat surcredit on the monthly service charge.

(Continued)

(To be inserted by utility)

Advice 140-W
Decision 23-12-007

Issued by
Michael Backstrom
Vice President

(To be inserted by Cal. PUC)

Date Filed Feb 5, 2024
Effective _____
Resolution _____

W. DEFERRED REVENUE REQUIREMENT TRACKING MEMORANDUM ACCOUNT (DRRTMA)

1. Purpose

The purpose of the Deferred Revenue Requirement Tracking Memorandum Account (DRRTMA) is to track the portion of SCE’s authorized 2024-2029 Catalina Island Water revenue requirement that is deferred until recovered in rates. In accordance with Ordering Paragraph 2 of D.23-12-007, SCE may recover these costs over a fifteen-year amortization period, starting in 2025. The DRRTMA will track the difference between (1) the authorized deferred revenue requirement and (2) actual recorded deferred revenues collected through sales.

2. Applicability

Applicable to all customers supplied by the Catalina Island Water Utility whose service includes volumetric billing. This includes all Residential (W-1-R, etc.), Commercial (W-1-GS, etc.), and irrigation (W-3) customer classes.

3. Operation of the DRRTMA

a. The following entries will be recorded on a monthly basis to the DRRTMA:

- (1) A debit entry equal to the amount of the Catalina water revenue requirement that is deferred from 2024 and 2029, and not reflected in Catalina water rates;
- (2) A credit entry equal to the recorded deferred Catalina Island water revenue requirement reflected in water rates.

b. The DRRTMA will accrue interest expense monthly by applying one-twelfth of the most recent Federal Reserve’s three-month Commercial Paper Rate – nonfinancial, from the Federal Reserve’s Statistical Release H.15 (expressed as an annual rate) to the monthly balance in the DRRTMA. If a nonfinancial rate is not published by the Federal Reserve in a given month, SCE shall use the Federal Reserve’s three-month Commercial Paper – financial.

4. Rate Adjustments

Pursuant to OP 10 of D.23-12-007, by November of each year, SCE will submit to the Water Division a report on the status of the DRRTMA. The report will show the recorded DRRTMA-eligible revenue compared to the adopted DRRTMA-eligible revenue for the period of October 1 of the previous year through September 30 of the current year. SCE will transfer the balance of the DRRTMA to the M-WRAM to be collected from customers in the following year.

(Continued)

(To be inserted by utility)

Advice 140-W
 Decision 23-12-007

Issued by
Michael Backstrom
 Vice President

(To be inserted by Cal. PUC)

Date Filed Feb 5, 2024
 Effective _____
 Resolution _____



Schedule W-1-R-CARE Sheet 1
SANTA CATALINA ISLAND CALIFORNIA ALTERNATE RATES FOR ENERGY (CARE)
RESIDENTIAL WATER SERVICE

APPLICABILITY

Applicable to fresh water service to separately metered, eligible residential customers residing in a permanent single-family residence where the customer meets all the Special Conditions of this Schedule. This Schedule is not applicable to customers served under Schedule W-1-RM.

TERRITORY

Santa Catalina Island, Los Angeles County.

RATES

Quantity Rates:

	<u>Per Meter Per Month</u>		
	<u>Summer Season</u> June through <u>September</u>	<u>Winter Season</u> October through <u>May</u>	
Tier 1: First 2,000 gallons, per 1,000 gallons	\$ 20.30	\$ 10.02	(l)
Tier 2: Between 2,001 and 6,500 gallons, per 1,000 gallons	\$ 40.50	\$ 19.94	(l)
Tier 3: Over 6,500 Gallons, per 1,000 gallons	\$ 60.70	\$ 29.86	(l)

Service Charge for Schedules W-1-R:

For 5/8 x 3/4-inch meter	\$ 25.54	(l)
For 3/4-inch meter	\$ 44.75	
For 1-inch meter	\$ 63.96	
For 1-1/2-inch meter	\$ 92.91	
For 2-inch meter	\$ 131.33	
For 3-inch meter	\$ 298.86	
For 4-inch meter	\$ 362.46	
For 6-inch meter	\$ 616.65	
For 8-inch meter	\$1,057.00	(l)

Service Charge for Schedules W-1-RDS:

For 5/8 x 3/4-inch meter	\$ 25.54	(l)
For 1-inch meter	\$ 49.23	
For 1-1/2-inch meter	\$ 72.40	
For 2-inch meter	\$ 103.13	(l)

The Service Charge is a readiness-to-serve charge applicable to all metered service which is added to the quantity charge computed at the Quantity Rates.

In addition to the Rates and Charges above, the PUCRF identified in Schedule UF-W also applies.

(Continued)

(To be inserted by utility)

Advice 140-W
Decision 23-12-007

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Michael Backstrom
Vice President

(To be inserted by Cal. PUC)

Date Filed Feb 5, 2024
Effective _____
Resolution _____



Schedule W-1-R
GENERAL METERED FRESH WATER SERVICE
RESIDENTIAL SERVICE

Sheet 1

APPLICABILITY

Applicable to fresh water service to single-family residential customers separately metered by SCE.

TERRITORY

Santa Catalina Island, Los Angeles County.

RATES

Quantity Rates:*

	<u>Per Meter Per Month</u>		
	Summer Season June through <u>September</u>	Winter Season October through <u>May</u>	
Tier 1: First 2,000 gallons, per 1,000 gallons	\$ 30.97	\$ 15.74	(I)
Tier 2: Between 2,001 and 6,500 gallons, per 1,000 gallons	\$ 60.90	\$ 30.43	(I)
Tier 3: Over 6,500 Gallons, per 1,000 gallons	\$ 90.82	\$ 45.12	(I)

Service Charge:

For 5/8 x 3/4-inch meter	\$ 42.49	(I)
For 3/4-inch meter	\$ 70.96	
For 1-inch meter	\$ 99.41	
For 1-1/2-inch meter	\$ 142.31	
For 2-inch meter	\$ 199.22	
For 3-inch meter	\$ 447.41	
For 4-inch meter	\$ 541.63	
For 6-inch meter	\$ 918.21	
For 8-inch meter	\$ 1,570.58	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service which is added to the quantity charge computed at the Quantity Rates.

In addition to the Rates and Charges above, the PUCRF identified in Schedule UF-W also applies.

SPECIAL CONDITION

1. Residential service is the provision of water for domestic use at a dwelling premises, including water used on the premises for sprinkling of lawns; gardens and shrubbery; washing vehicles; and other similar and customary purposes pertaining to single or multifamily dwellings.
2. In situations where a meter serves a combination of residential, general service, and irrigation water usage, SCE will work with the customer to determine the most appropriate rate schedule.

* Includes CARE surcharge of \$0.89 per thousand gallons.

(I)

(To be inserted by utility)

Advice 140-W
Decision 23-12-007

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Michael Backstrom
Vice President

(To be inserted by Cal. PUC)

Date Filed Feb 5, 2024
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Resolution _____



Schedule W-1-RDS
GENERAL METERED FRESH WATER SERVICE
RESIDENTIAL DUAL SERVICE

Sheet 1

APPLICABILITY

Applicable to fresh water service to separately metered single-family residential customers with automatic fire sprinkler systems served through a single meter.

TERRITORY

Santa Catalina Island, Los Angeles County.

RATES

Quantity Rates:*

	<u>Per Meter Per Month</u>		
	Summer Season June through <u>September</u>	Winter Season October through <u>May</u>	
Tier 1: First 2,000 gallons, per 1,000 gallons	\$ 30.97	\$ 15.74	(I)
Tier 2: Between 2,001 and 6,500 gallons, per 1,000 gallons	\$ 60.90	\$ 30.43	(I)
Tier 3: Over 6,500 Gallons, per 1,000 gallons	\$ 90.82	\$ 45.12	(I)
 Service Charge:			
For 5/8 x 3/4-inch meter	\$ 42.49		(I)
For 1-inch meter	\$ 77.60		
For 1-1/2-inch meter	\$111.91		
For 2-inch meter	\$157.44		(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service which is added to the quantity charge computed at the Quantity Rates.

SPECIAL CONDITIONS

1. Residential service is the provision of water for domestic use at a dwelling premises, including water used on the premises for sprinkling of lawns; gardens and shrubbery; washing vehicles; and other similar and customary purposes pertaining to single or multifamily dwellings.
2. Dual Service is defined as service to residential customers who require a larger meter size to accommodate the potential larger flow of water associated with an installed fire sprinkler system.
3. For the purpose of fire protection under this Schedule, SCE will supply only such water at such pressure as may be available from time-to-time as a result of its operation of the system. Section 774 of the Public Utilities Code limits the liability of SCE resulting from a claim regarding the provision or maintenance of an adequate water supply, water pressure, equipment or other fire protection facility or service. Acceptance of service under this tariff is acknowledgment of notice of the provisions of Section 774 of the Public Utilities Code.
4. If customers request service for a meter connection size not reflected above, SCE will apply the sizing relationship established in A.10-11-009 for the requested connection size to determine a service charge for the non-standard Dual Service connection, upon field verification of the base and connected pipe size.
5. In situations where a meter serves a combination of residential, general service, and irrigation water usage, SCE will work with the customer to determine the most appropriate rate schedule.

* Includes CARE surcharge of \$0.89 per thousand gallons.

(I)

(To be inserted by utility)

Advice 140-W
Decision 23-12-007

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Vice President

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Date Filed Feb 5, 2024
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Schedule W-1-RM
MASTER METERED FRESH WATER SERVICE
RESIDENTIAL MULTIFAMILY ACCOMMODATION

Sheet 1

APPLICABILITY

Applicable to fresh water service to a master metered multifamily accommodation, where each single-family residence is not separately metered by SCE.

TERRITORY

Santa Catalina Island, Los Angeles County

RATES

Quantity Rates:*

	<u>Per Meter Per Month</u>		
	Summer Season June through <u>September</u>	Winter Season October through <u>May</u>	
Tier 1: First 2,000 gallons, per 1,000 gallons	\$ 30.97	\$ 15.74	(l)
Tier 2: Between 2,001 and 6,500 gallons, per 1,000 gallons	\$ 60.90	\$ 30.43	(l)
Tier 3: Over 6,500 Gallons, per 1,000 gallons	\$ 90.82	\$ 45.12	(l)

Service Charge:

For 5/8 x 3/4-inch meter	\$ 42.49	(l)
For 3/4-inch meter	\$ 70.96	
For 1-inch meter	\$ 99.41	
For 1-1/2-inch meter	\$ 142.31	
For 2-inch meter	\$ 199.22	
For 3-inch meter	\$ 447.41	
For 4-inch meter	\$ 541.63	
For 6-inch meter	\$ 918.21	
For 8-inch meter	\$1,570.58	(l)

The Service Charge is a readiness-to-serve charge applicable to all metered service which is added to the quantity charge computed at the Quantity Rates.

SPECIAL CONDITIONS

- Residential service is the provision of water for domestic use at a dwelling premises, including water used on the premises for sprinkling of lawns; gardens and shrubbery; washing vehicles; and other similar and customary purposes pertaining to single or multifamily dwellings.

* Includes CARE surcharge of \$0.89 per thousand gallons.

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(To be inserted by utility)

Advice 140-W
Decision 23-12-007

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Vice President

(To be inserted by Cal. PUC)

Date Filed Feb 5, 2024
Effective _____
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Schedule W-1-GS
GENERAL METERED FRESH WATER SERVICE
GENERAL SERVICE

Sheet 1

APPLICABILITY

Applicable to fresh water service to separately metered General Service customers where the fresh water is used for purposes other than for residential, private fire protection, or irrigation purposes.

TERRITORY

Santa Catalina Island, Los Angeles County.

RATES

Quantity Rates:*

	<u>Per Meter Per Month</u>		
	Summer Season June through <u>September</u>	Winter Season October through <u>May</u>	
All Usage per 1,000 gallons	\$ 50.05	\$ 21.14	(l)
 Service Charge:			
For 5/8 x 3/4-inch meter	\$ 42.49		(l)
For 3/4-inch meter	\$ 70.96		
For 1-inch meter	\$ 99.41		
For 1-1/2-inch meter	\$ 142.31		
For 2-inch meter	\$ 199.22		
For 3-inch meter	\$ 447.41		
For 4-inch meter	\$ 541.63		
For 6-inch meter	\$ 918.21		
For 8-inch meter	\$ 1,570.58		(l)

The Service Charge is a readiness-to-serve charge applicable to all metered service which is added to the quantity charge computed at the Quantity Rates.

SPECIAL CONDITION

1. General Service customers are defined as all service to any individually metered customer except those eligible for service on single-family and multifamily residential, private fire protection, or irrigation schedules.

* Includes CARE surcharge of \$0.89 per thousand gallons.

(l)

(Continued)

(To be inserted by utility)

Advice 140-W
Decision 23-12-007

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Michael Backstrom
Vice President

(To be inserted by Cal. PUC)

Date Filed Feb 5, 2024
Effective _____
Resolution _____



Schedule W-3
WATER SERVICE FOR IRRIGATION

Sheet 1

APPLICABILITY

This Schedule is applicable to water service through supply lines that provide water solely for irrigation purposes.

TERRITORY

Santa Catalina Island, Los Angeles County.

RATES

Quantity Rates:*

<u>Per Meter Per Month</u>	
Summer Season June through <u>September</u>	Winter Season October through <u>May</u>

All Usage per 1,000 gallons	\$ 50.05	\$ 21.14	(I)
-----------------------------	----------	----------	-----

Service Charge:

For	5/8 x 3/4-inch meter	\$ 42.49	(I)
For	3/4-inch meter	\$ 70.96	
For	1-inch meter	\$ 99.41	
For	1-1/2-inch meter	\$ 142.31	
For	2-inch meter	\$ 199.22	
For	3-inch meter	\$ 447.41	
For	4-inch meter	\$ 541.63	
For	6-inch meter	\$ 918.21	
For	8-inch meter	\$ 1,570.58	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service which is added to the quantity charge computed at the Quantity Rates.

SPECIAL CONDITIONS

1. Water used for irrigation service is defined as fresh water used solely for commercial agricultural, floricultural, or horticultural use.
2. In situations where a meter serves a combination of residential, general service, and irrigation water usage, SCE will work with the customer to determine the most appropriate rate schedule.

* Includes CARE surcharge of \$0.89 per thousand gallons.

(I)

(To be inserted by utility)

Advice 140-W
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Michael Backstrom
Vice President

(To be inserted by Cal. PUC)

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Schedule W-4
DEDICATED WATER SERVICE FOR PRIVATE
FIRE PROTECTION SYSTEMS

Sheet 1

APPLICABILITY

This Schedule is applicable to water service through supply lines that provide water solely for private fire protection systems. All other water service shall be charged under another applicable rate schedule which includes volumetric water charges.

TERRITORY

Santa Catalina Island, in Los Angeles County.

RATES

Per Service Connection
per Month

Service Charge:

For	5/8-inch diameter supply line	\$ 9.56	(I)
For	3/4- inch diameter supply line	\$ 14.78	
For	1-inch diameter supply line	\$ 19.99	
For	1-1/2-inch diameter supply line	\$ 27.86	
For	2-inch diameter supply line	\$ 38.29	
For	3-inch diameter supply line	\$ 83.78	
For	4-inch diameter supply line	\$ 101.05	
For	6-inch diameter supply line	\$ 170.07	
For	8-inch diameter supply line	\$ 289.64	(I)

SPECIAL CONDITIONS

1. The installation of, or changes to, facilities for a private fire protection system is subject to SCE's applicable tariffs.
2. The expense of maintaining the private fire protection facilities on the customer's premises (including the vault, meter and backflow device) shall be paid for by the customer.
3. All private fire protection facilities, excluding the connection at the main and any service pipe located in a public-right-way, are the sole property of the customer. SCE and its duly authorized agents shall have the right of ingress to, and egress from, the customer's premises for all purposes relating to said facilities and the provision of private fire protection water service.
4. No structure shall be built over or enclosing the private fire protection facilities and the customer shall maintain and safeguard the area occupied by said facilities from traffic and other hazardous conditions. Exceptions may be made on a case-by-case basis for extenuating circumstances.

(Continued)

(To be inserted by utility)

Advice 140-W
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Vice President

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