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2003
 ANNUAL REPORT
 OF
 DISTRICT WATER SYSTEM OPERATIONS
 OF
 CALIFORNIA WATER SERVICE COMPANY
 1720 North First Street
 SAN JOSE, CALIFORNIA 95112-4598

Name of District: Dixon Location: Dixon Solano
(TOWN OR CITY) (County)

TO THE
 PUBLIC UTILITIES COMMISSION
 STATE OF CALIFORNIA
 FOR THE
 YEAR ENDED DECEMBER 31, 2003

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2004
 (FILE TWO COPIES IF THREE RECEIVED)



ANALYSIS OF UTILITY PLANT

THRU DEC 31, 2003

ACCT	ACCOUNT	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
I. INTANGIBLE PLANT						
301	ORGANIZATION	0.00				0.00
302	FRANCHISES AND CONSENTS	0.00				0.00
303	OTHER INTANGIBLE PLANT	58,325.41				58,325.41
	TOTAL INTANGIBLE PLANT	58,325.41				58,325.41
II. LAND PLANT						
306	LAND AND LAND RIGHTS	61,857.13				61,857.13
III. SOURCE OF SUPPLY PLANT						
311	STRUCTURES AND IMPROVEMENTS	7,070.20				7,070.20
312	COLLECTING AND IMPOUNDING RE	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				0.00
315	WELLS	332,367.80				332,367.80
316	SUPPLY MAINS	0.00				0.00
	TOTAL SOURCE OF SUPPLY PLANT	339,438.00				339,438.00
IV. PUMPING PLANT						
321	STRUCTURES AND IMPROVEMENTS	129,113.37	1,779.71			130,893.08
3211	PAVEMENT	3,456.71				3,456.71
324	PUMPING EQUIPMENT	448,375.78	33,549.86	-11,403.95		470,521.69
325	OTHER PUMPING PLANT	0.00				0.00
	TOTAL PUMPING PLANT	580,945.86	35,329.57	-11,403.95		604,871.48
V. WATER TREATMENT PLANT						
331	STRUCTURES AND IMPROVEMENTS	0.00				0.00
332	WATER TREATMENT EQUIPMENT	69,471.42				69,471.42
	TOTAL WATER TREATMENT PLANT	69,471.42				69,471.42
VI. TRANS AND DIST PLANT						
341	STRUCTURES AND IMPROVEMENTS	0.00				0.00
3411	PAVEMENT	0.00				0.00
342	RESERVOIRS AND TANKS	29,580.49				29,580.49
3421	TANK PAINTING	0.00				0.00
343	TRANS AND DIST MAINS	2,028,762.10	4,855.93			2,033,618.03
344	FIRE MAINS	0.00				0.00
345	SERVICES	519,817.32	31,357.92	-363.30	-80.60	550,731.34
346	METERS	310,728.03	2,635.43	-13.03	-16.77	313,333.66
348	HYDRANTS	86,027.58	8,002.37			94,029.95
	TOTAL TRANS AND DIST PLANT	2,974,915.52	46,851.65	-376.33	-97.37	3,021,293.47
VII. GENERAL PLANT						
371	STRUCTURES AND IMPROVEMENTS	26,132.01				26,132.01
3711	PAVEMENT	0.00				0.00
3720	OFFICE FURNITURE AND EQUIPMEN	11,787.30				11,787.30
3721	OFFICE EQUIPMENT - COMPUTERS	27,243.86	1,006.09			28,249.95
3722	COMPUTER SOFTWARE	0.00				0.00
373	TRANSPORTATION EQUIPMENT	61,770.81				61,770.81
374	STORES EQUIPMENT	33,048.41				33,048.41
375	LABORATORY EQUIPMENT	0.00				0.00
376	COMMUNICATION EQUIPMENT	10,900.70			2,347.69	13,248.39
377	POWER OPERATED EQUIPMENT	12,801.18				12,801.18
378	TOOLS, SHOP AND GARAGE EQUIP	15,975.18	499.38			16,474.56
379	OTHER GENERAL PLANT	0.00				0.00
	TOTAL OTHER GENERAL PLANT	199,659.45	1,505.47		2,347.69	203,512.61
VIII. UNDISTRIBUTED ITEMS						
390	OTHER TANGIBLE PROPERTY	237.85				237.85
391	UTILITY PLANT PURCHASED	0.00				0.00
	DIST GO PLANT ALLOCATION	205,532.96	19,346.69	-27,197.98	-1,433.82	196,247.85
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITE	205,770.81	19,346.69	-27,197.98	-1,433.82	196,485.70
	TOTAL UTILITY PLANT IN SERVICE	4,490,383.60	103,033.38	-38,978.26	816.50	4,555,255.22

SCHEDULE A-3

DIXON

Depreciation and Amortization Reserves

2003

Line No.	Item (a)		Account 250		Account 251		Account 252	Account 253	
			Utility Plant (b)		Limited Term Utility Investment (c)		Utility Plant Acquisition Adjustments (d)	Other Property (e)	
1	Balance in reserves at beginning of year	(G)	69,711.74						
			1,764,031.07		6,155.47		0.00	0.00	
2	Add: Credits to reserves during year								
3	a) Charged to account No. 503	(G)	11,699.90						
			100,236.00						
4	b) Charged to account No. 265		5,167.00						
5	c) Charged to clearing accounts	(G)	1,878.62						
			7,783.00						
6	d) Salvage recovered	(G)	0.00						
			0.00						
7	e) All other credits	(G)	516.35						
			0.00	(B)	4,253.94				
8	Total Credits		127,280.87		4,253.94				
9	Deduct: Debits to reserves during year								
10	a) Book cost of property retires	(G)	27,211.85						
			11,780.28						
11	b) Cost of removal	(G)	0.00						
			248.31						
12	c) All other debits	(G)	(39.61)						
			(2,434.43)						
13	Total Debits		35,766.40						
14	Balances in reserves at end of year		1,924,257.28		10,409.41		0.00	0.00	
15	State method of determining depreciation charges: Straight Line Remaining Life Method & Liberalized								
16	(A) Depreciation on intracompany transfers (B) Amortization charged to 504 (G) General Office Allocation								
17									
18	Report depreciation in Federal Tax Return for year:		100,736.00						
19	Indicate nature of these items and accounts affected								
20	(See Schedule A-3a opposite)								

ANALYSIS OF DEPRECIATION RESERVE - ACCOUNT 250
 SCHEDULE A-3a

ANALYSIS OF DEPRECIATION RESERVE - ACCOUNT NO. 250
 DIXON

ACCT NO.	DEPRECIABLE PLANT	BEG BALANCE	PROVISIONS RETIREMENT SALVAGE	C TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT						
3110	STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
3120	COLLECTING & IMPOUNDING RESERVO	0.00	0.00	0.00	0.00	0.00
3130	LAKE, RIVER, AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00
3140	SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00
3150	WELLS	379,254.26	20,673.00	0.00	0.00	399,927.26
3160	SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00
3170	OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00
	TOTAL SOURCE OF SUPPLY PLANT	379,254.26	20,673.00	0.00	0.00	399,927.26
II. PUMPING PLANT						
3210	STRUCTURES AND IMPROVEMENTS	63,457.21	3,212.00	0.00	0.00	66,669.21
3220	BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00
3230	OTHER POWER PRODUCTION EQUIPMEN	0.00	0.00	0.00	0.00	0.00
3240	PUMPING EQUIPMENT	162,166.79	13,182.00	0.00	0.00	163,944.84
3250	OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00
	TOTAL PUMPING PLANT	225,624.00	16,394.00	0.00	0.00	230,614.05
III. WATER TREATMENT PLANT						
3310	STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
3320	WATER TREATMENT EQUIPMENT	28,026.06	2,661.00	0.00	0.00	30,687.06
	TOTAL WATER TREATMENT PLANT	28,026.06	2,661.00	0.00	0.00	30,687.06
IV. TRANS AND DIST PLANT						
3410	STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
3420	RESERVOIRS AND TANKS	17,630.27	210.00	0.00	0.00	17,840.27
3430	TRANSMISSION & DISTRIBUTION MAI	659,887.81	33,069.00	0.00	0.00	692,956.81
3440	FIRE MAINS	0.00	0.00	0.00	0.00	0.00
3450	SERVICES	211,452.79	12,372.00	248.31-	0.00	223,299.92
3460	METERS	105,593.72	7,644.00	0.00	0.00	113,224.69
3470	METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00
3480	HYDRANTS	11,620.35	2,056.00	0.00	0.00	13,676.35
3490	OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANS AND DIST MAINS	1,006,184.94	55,351.00	248.31-	0.00	1,060,998.04
V. GENERAL PLANT						
3710	STRUCTURES AND IMPROVEMENTS	13,207.95	834.00	0.00	0.00	14,041.95
3720	OFFICE FURNITURE AND EQUIPMENT	30,994.34	1,327.00	0.00	0.00	32,321.34
3721	OFFICE EQUIPMENT - COMPUTERS	3,068.00	3,068.00	0.00	0.00	6,136.00
3730	TRANSPORTATION EQUIPMENT	37,106.35	7,783.00	0.00	0.00	44,889.35
3740	STORES DISTRIBUTION	24,616.76	2,251.00	0.00	0.00	26,867.76
3750	LABORATORY EQUIPMENT	0.00	0.00	0.00	0.00	0.00
3760	COMMUNICATIONS EQUIPMENT	6,593.00	1,312.00	0.00	2,347.69	10,252.69
3770	POWER OPERATED EQUIPMENT	695.00	695.00	0.00	0.00	1,390.00
3780	TOOLS, SHOP, AND GARAGE EQUIPME	8,422.56	837.00	0.00	0.00	9,259.56
3900	OTHER TANGIBLE PROPERTY	237.85	0.00	0.00	0.00	237.85
3910	WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00
	TOTAL GENERAL PLANT	124,941.81	18,107.00	0.00	2,347.69	145,396.50
	DIST GO PLANT ALLOCATION	69,711.74	14,094.87	15.25	24.36	56,634.37
	OTHER GO PLANT ALLOCATION					
	TOTAL DEPRECIATION	1,833,742.81	127,280.87	248.31-	2,372.05	1,924,257.28

Dixon

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	1,025,595.66	1,023,011.23	2,584.43
25		601.2 Industrial Sales	1,271.38	1,193.55	77.83
26		601.3 Sales to Public Authorities	44,105.06	26,859.09	17,245.97
27		Sub-Total	<u>1,070,972.10</u>	<u>1,051,063.87</u>	<u>19,908.23</u>
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	0.00	0.00	0.00
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
34	603	603.1 Metered Sales, Irrigation Customers	124.04	0.00	124.04
		Sub-Total	<u>124.04</u>	<u>0.00</u>	<u>124.04</u>
37	604	Private Fire Protection Service	5,774.47	5,026.28	748.19
38	605	Public Fire Protection Service	1,186.38	921.23	265.15
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	5,278.56	0.00	5,278.56
43		Sub-Total	<u>12,239.41</u>	<u>5,947.51</u>	<u>6,291.90</u>
44		Total Water Service Revenue	<u>1,083,335.55</u>	<u>1,057,011.38</u>	<u>26,324.17</u>
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	535.00	530.00	5.00
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	2,292.80	1,784.52	508.28
51		Total Other Water Revenues	<u>2,827.80</u>	<u>2,314.52</u>	<u>513.28</u>
52		Total Operating Revenues	<u>1,086,163.35</u>	<u>1,059,325.90</u>	<u>26,837.45</u>

SCHEDULE B-3

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	0.00	0.00	0.00
5	702	Operation Labor and Expense	0.00	0.00	0.00
6	703	Miscellaneous Expense	0.00	0.00	0.00
7	704	Purchased Water	0.00	0.00	0.00
8		Maintenance			
9	706	Maint. Supervision and Engineering	0.00	0.00	0.00
11	707	Maint. Of Structures and Improvements	77.73	0.00	77.73
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	0.00	0.00	0.00
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	77.73	0.00	77.73
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	0.00	274.86	(274.86)
24	722	Power Production Labor and Expenses	0.00	0.00	0.00
26	723	Fuel For Power Production	0.00	0.00	0.00
27	724	Pumping Labor and Expenses	32,626.28	28,681.17	3,945.11
28	725	Miscellaneous Expenses	14,726.81	15,679.75	(952.94)
29	726	Fuel or Power Purchased For Pumping	138,960.15	141,488.22	(2,528.07)
30		Maintenance			
31	729	Maint. Supervision and Engineering	0.00	0.00	0.00
33	730	Maint. Of Structures and Improvements	1,339.94	152.41	1,187.53
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	10,892.47	13,268.07	(2,375.60)
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	198,545.65	199,544.48	(998.83)
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	50.80	0.00	50.80
42	742	Operation Labor and Expenses	18,665.39	20,071.43	(1,406.04)
43	743	Miscellaneous Expenses	268.59	272.91	(4.32)
44	744	Chemicals and Filtering Materials	7,301.86	6,974.54	327.32
45		Maintenance			
46	746	Maint. Supervision and Engineering	0.00	0.00	0.00
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	1,367.30	2,013.24	(645.94)
50		Total Water Treatment Expenses	27,653.94	29,332.12	(1,678.18)

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	30,715.26	29,189.89	1,525.37
5	752	Storage Facilities Expenses	2,136.71	787.23	1,349.48
7	753	Transmission and Distribution Lines	11,494.57	11,137.25	357.32
8	754	Meter Expenses	19,621.31	20,166.52	(545.21)
9	755	Customer Installation Expenses	9,245.10	10,658.68	(1,413.58)
10	756	Miscellaneous	6,115.98	3,669.22	2,446.76
11		Maintenance			
12	758	Maint. Supervision and Engineering	3,895.89	3,908.66	(12.77)
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	336.66	14.39	322.27
16	761	Maint. Of Transmission and Distribbut. Mains	3,249.58	16,171.75	(12,922.17)
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	10,111.21	11,284.50	(1,173.29)
21	764	Maint. Of Meters	6,103.47	7,191.39	(1,087.92)
22	765	Maint. Of Hydrants	0.00	1,486.31	(1,486.31)
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	103,025.74	115,665.79	(12,640.05)
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	22,613.33	21,791.14	822.19
29	772	Meter Reading Expenses	18,403.73	17,684.07	719.66
30	773	Customer Records and Collection Expenses	67,543.93	61,281.91	6,262.02
32	774	Miscellaneous Customer Accounting Expeses	26,620.61	20,519.11	6,101.50
33	775	Uncollectible Accounts	2,653.83	1,120.00	1,533.83
34		Total Customer Accounts Expense	137,835.43	122,396.23	15,439.20
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demostration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

SCHEDULE B-2

		OPERATING EXPENSE - CLASS A, B, AND C WATER	UTILITIES (CONCLUDED)		
LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	2,719.86	0.00	2,719.86
5	792	Office Supplies and Other Expenses	3,059.08	3,548.38	(489.30)
6	793	Property Insurance	290.00	213.00	77.00
7	794	Injuries and Damages	10,070.74	11,891.71	(1,820.97)
8	795	Employees Pensions and Benefits	33,569.53	30,855.87	2,713.66
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	14,911.11	14,705.72	205.39
12	798	Outside Service Employed	44.42	0.00	44.42
14	799	Miscellaneous General Expense	1,124.68	1,956.33	(831.65)
15		Maintenance			
16	805	Maintenance of General Plant	176.86	1,082.81	(905.95)
17		Total Administrative and General Expenses	65,966.28	64,253.82	1,712.46
18		VIII. Miscellaneous			
19	811	Rents	9,972.00	9,972.00	0.00
20	812	Admin. Exp. Transferred	(9,566.17)	0.00	(9,566.17)
20		Admin. Exp. Transferred - General Office	195,690.78	172,663.44	23,027.34
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	196,096.61	182,635.44	13,461.17
23		Total Operating Expenses	729,201.38	713,827.88	15,373.50

Dixon

6.1

**SCHEDULE B-4
Taxes Charged During Year**

Kind of Tax (A)	Total Taxes Charged During Year (B)	Water	Nonutility	Other	Capitalized (F)
		(Account 507) (C)	(Account 5270) (D)	(Account 5371) (E)	
Real and Property Taxes	16,905.15	16,905.15	0.00		
State corporate franchise tax	14,805.60	14,805.60			
State unemployment insurance tax	392.01	350.18			41.83
Other state and local taxes	70.00	70.00			
Federal unemployment insurance tax	224.01	200.11			23.90
Federal insurance contributions act	17,859.11	15,900.37			1,958.74
Other federal taxes					
Federal income tax	53,307.52	53,307.52			
General Office Allocation	6,968.79	6,968.79			
Total	110,532.19	108,507.72	0.00	0.00	2,024.47

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted ____ (Unit) ²	Remarks
	Diverted into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
Claim				Capacity	Max	Min			
1									
2									
3									
4									
5									
6									
7									
8	WELLS						Pumping Capacity ____ (Unit) ²	Annual Quantities Pumped ____ (Unit) ²	Remarks
9	At Plant (Name or Number)	Location	Number	Diversions	³ Depth in Water				
10									
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN ____ (Unit) ²		Annual Quantities Used ____ (Unit) ²	Remarks		
18	Designation	Location	Number	Maximum	Minimum				
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29	Purchased from								
30	Annual quantities purchased					(Unit chosen) ²			
31									
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.
² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic foot; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.
³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

DIXON DISTRICT

WELL PRODUCTION - YEAR 2003

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2003 M.G.</u>	<u>2003 A.F.</u>	<u>HOURS</u>
State Highway & A Street	1-02	13-14	540	0.0	0.0	0
State Highway & A Street	1-03	20-16	538	95.0	291.6	6,151
East A Street E/O Fifth Street	2-01	16	578	0.4	1.1	3
Adams S/O Westminster	3-01	16	602	17.3	53.2	502
State Street N/O Almond Street	4-01	20-16-12	665	3.1	9.5	83
700 West H Street	5-01	16	650	175.4	538.3	8,081
Woodvale Drive	6-01	16	520	170.0	521.9	2,061
Hillside Wellsite	7-01	14	822	86.9	266.7	3,638
N. 2nd Street W/O Creekside	8-01	14-12	850	0.3	0.9	43
GRAND TOTAL	9			548.4	1,683.0	

CALIFORNIA WATER SERVICE COMPANY

DIXON DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2003

SCHEDULE D - 2

<u>LOCATION</u>	<u>DESIGNATION</u>	<u>FILLED FROM WHAT SOURCE</u>	<u>TYPE</u>	<u>CAPACITY (1000 gal)</u>	
Porter Rd. and Marvin Way	Sta. 001-Tank 1	Wells	Elevated Steel	75	D
	<u>1</u>		Total District	<u>75</u>	

D - Distribution

**California Water Service Company
Supply And Distribution Mains**

Run Date: February 26, 2004

DEC 31, 2003

CWPLNTMS.RPT

Department: DIXON

<u>Pipe Size</u>	<u>Asbestos Cement</u>	<u>Cast Iron</u>	<u>Concrete Cylinder</u>	<u>Copper Tubing</u>	<u>Steel Standard</u>	<u>Steel Cement Lined</u>	<u>Steel Other</u>	<u>Ductile Iron</u>	<u>Plastic Pipe</u>	<u>Total</u>
3/4"				0	0		0		0	0
1"				52	0		0		0	52
1 -1/4"					0					0
1-1/2"		0			0				0	0
2"		1,987		0	693		0		0	2,680
2-3/8"							0			0
2-1/2"					218		0			218
3"		0			0		0		0	0
3-1/2"					0		0		0	0
4"	5,881	5,250			2,002	0	46	220	409	13,808
4-1/2"							0			0
5"					0		0			0
5 -1/2"										0
6"	77,776	10,317			1,346	378	164	27	1,610	91,618
7"					0		0			0
8"	47,886	1,134			92	160	90	3,137	7,105	59,604
9"					0		0			0
10"		0			0		0	0	0	0
10-3/4"					0		0			0
12"		0	0		0	0	0	0	2,328	2,328
12-3/4"					0					0
14"	0				0		0	0	0	0
15"							0			0
16"	0	0	0		0		0	0	0	0
17"							0			0
18"	0				0		0	0		0
19"							0			0
20"	0	0			0		0	0		0
21"										0
22"										0
24"							0			0
26"							0			0
27"										0
30"										0
33"										0
36"										0
37"										0
42"							0			0
Total	131,543	18,688	0	52	4,351	538	300	3,384	11,452	170,308

**SCHEDULE D-4
Number of Active Service Connections**

Classification	Metered - Dec 31		Flat Rate - Dec 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)				
Industrial				
Public authorities				
Irrigation				
Other (specify)				
Subtotal				
Private fire connections				
Public fire hydrants				
Total				

**SCHEDULE D-5
Number of Meters and Services on
Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 - in		XXXXXXXXXXXXXXXXXXXX
3/4 - in		
1 - in		
- in		
- in		
- in		
- in		
- in		
Other		
Total		

**SCHEDULE D-6
Meter Testing Data**

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received . . .	_____
2. Used, before repair	_____
3. Used, after repair	_____
4. Found fast, requiring billing adjustment	_____
B. Number of Meters in Service Since Last Test	
1. Ten years or less	_____
2. More than 10, but less than 15 years	_____
3. More than 15 years	_____

SCHEDULE D-4
Number of Active Service Connections

Dixon

	Metered-	Dec. 31	Flat Rate-	Dec. 31
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	2795	2798		
Industrial	5	5		
Public Authorities	26	25		
Irrigation				
Other (specify)		2		
Sub-Total	2826	2830	0	0
Private Fire Connections			19	20
Public Fire Connections			250	251
Totals	2826	2830	269	271

DIXON

SCHEDULE D-5

**Number of Meters and Services
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 -in.	2327	
3/4 - in.	0	1868
1 - in.	468	958
1 1/4 - in.	0	
1 1/2 - in.	21	9
2 - in.	37	71
3 - in.	12	
4 - in.	1	13
6 - in.	0	7
8 - in.	0	
10 - in.	0	
12 - in.	0	
Totals	2866	2926

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	_____
2. Used, before repair	_____
3. Used, after repair	_____
4. Found fast, requiring billing adjustment	_____
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	1,371
2. More than 10, but less than 15 years	438
3. More than 15 years	1,418

Dixon		SCHEDULE D-7							Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)		
Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr	
	Jan	Feb	Mar	Apr	May	Jun	Jul				
Commercial	33	29	31	38	41	78	250	671	705		
Industrial							0	0	0		
Public Authority	1	1	1	2	1	7	13	39	19		
Irrigation											
Other (specify)							0	5	0		
Total	34	30	32	40	42	85	263	715	724		
Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan				
Commercial	95	91	75	75	53	32	421	671	705		
Industrial							0	0	0		
Public Authority	5	7	5	5	3	1	26	39	19		
Irrigation											
Other (specify)		1	1	2	1		5	5	0		
Total	100	99	81	82	57	33	452	715	724		
Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 10270											

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	55.83
		32,033.80
100.3. Construction work in progress	(G)	14,718.57
		51,565.17
241. Advances for construction		-412,136.58
265. Contributions in aid of construction		-186,358.10

(G) General Office Allocation

SIGNATURE

District Management

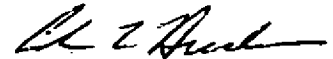
Name of District Manager Frank Volpi

Address 201 South First Street, Dixon, CA 95620

Telephone 707-678-5928

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2003 to December 31, 2003.

Dixon



Signature

Controller

Title

MAR 23 2004

Date

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