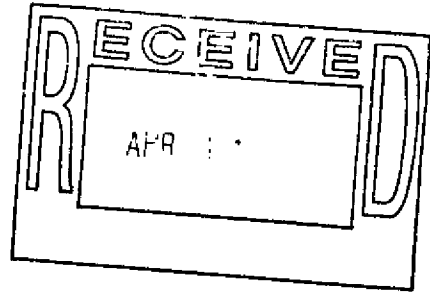


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2005
 ANNUAL REPORT
 OF
 DISTRICT WATER SYSTEM OPERATIONS
 OF
 CALIFORNIA WATER SERVICE COMPANY
 1720 North First Street
 SAN JOSE, CALIFORNIA 95112-4598

Name of District: Dixon Location: Dixon Solano
 (TOWN OR CITY) (County)

TO THE
 PUBLIC UTILITIES COMMISSION
 STATE OF CALIFORNIA
 FOR THE
 YEAR ENDED DECEMBER 31, 2005

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2006
 (FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-

Business Unit:

Department: DIXON

ANALYSIS OF UTILITY PLANT

December/31/2005

Page No. 5

Run Date: 3/8/2006

Run Time: 3:35:55 PM

ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
I. INTANGIBLE PLANT						
301	ORGANIZATION	0.00				0.00
302	FRANCHISES AND CONSENTS	0.00				0.00
303	OTHER INTANGIBLE PLANT	58,325.41				58,325.41
	TOTAL INTANGIBLE PLANT	58,325.41				58,325.41
II. LAND PLANT						
306	LAND AND LAND RIGHTS	61,857.13				61,857.13
III. SOURCE OF SUPPLY PLANT						
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RES	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				0.00
315	WELLS	332,367.80				332,367.80
316	SUPPLY MAINS	0.00				0.00
	TOTAL SOURCE OF SUPPLY PLANT	332,367.80				332,367.80
IV. PUMPING PLANT						
321	STRUCTURES AND IMPROVEMENTS	137,963.28				137,963.28
3211	PAVEMENT	3,403.70				3,403.70
324	PUMPING EQUIPMENT	504,591.64	632.95	-502.74	-0.01	504,721.84
325	OTHER PUMPING PLANT	0.00				0.00
	TOTAL PUMPING PLANT	645,958.62	632.95	-502.74	-0.01	646,088.82
V. WATER TREATMENT PLANT						
331	STRUCTURES AND IMPROVEMENTS	0.00				0.00
332	WATER TREATMENT EQUIPMENT	69,471.42		-2,559.23		66,912.19
	TOTAL WATER TREATMENT PLANT	69,471.42		-2,559.23		66,912.19
VI. TRANS AND DIST PLANT						
341	STRUCTURES AND IMPROVEMENTS	0.00				0.00
3411	PAVEMENT	21,585.35				21,585.35
342	RESERVOIRS AND TANKS	29,580.49				29,580.49
3421	TANK PAINTING	0.00				0.00
343	TRANS AND DIST MAINS	2,050,454.01				2,050,454.01
344	FIRE MAINS	0.00				0.00
345	SERVICES	563,570.76	30,023.18			593,593.94
346	METERS	323,196.08	7,887.10			331,083.18
348	HYDRANTS	101,176.09				101,176.09
	TOTAL TRANS AND DIST PLANT	3,089,562.78	37,910.28			3,127,473.06
VII. GENERAL PLANT						
371	STRUCTURES AND IMPROVEMENTS	26,132.01				26,132.01
3711	PAVEMENT	0.00				0.00
3720	OFFICE FURNITURE AND EQUIPMENT	6,075.61				6,075.61
3721	OFFICE EQUIPMENT - COMPUTERS	5,793.64				5,793.64
3722	COMPUTER SOFTWARE	0.00				0.00
373	TRANSPORTATION EQUIPMENT	67,898.60				67,898.60
374	STORES EQUIPMENT	33,048.41				33,048.41
375	LABORATORY EQUIPMENT	0.00				0.00
376	COMMUNICATION EQUIPMENT	13,248.39			2,000.00	15,248.39
377	POWER OPERATED EQUIPMENT	12,801.18				12,801.18
378	TOOLS, SHOP AND GARAGE EQUIP	17,488.77				17,488.77
379	OTHER GENERAL PLANT	0.00				0.00
	TOTAL OTHER GENERAL PLANT	182,486.61			2,000.00	184,486.61
VIII. UNDISTRIBUTED ITEMS						
390	OTHER TANGIBLE PROPERTY	237.85				237.85
391	UTILITY PLANT PURCHASED	0.00				0.00
	DIST GO PLANT ALLOCATION	188,923.66	37,162.53	-3,101.58	292.79	223,277.40
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITE	189,161.51	37,162.53	-3,101.58	292.79	223,515.25
	TOTAL UTILITY PLANT IN SERVICE	4,629,191.28	75,705.76	-6,163.55	2,292.78	4,701,026.27

SCHEDULE A-3

DIXON

Depreciation and Amortization Reserves

2005

Line No.	Item (a)		Account 250	Account 251	Account 252	Account 253	
			Utility Plant (b)	Limited Term Utility Investment (c)	Utility Plant Acquisition Adjustments (d)	Other Property (e)	
1	Balance in reserves at beginning of year	(G)	59,024.49				
			1,934,046.93	14,585.41	0.00	0.00	
2	Add: Credits to reserves during year						
3	a) Charged to account No. 503	(G)	10,869.11				
			100,800.00				
4	b) Charged to account No. 265		5,661.00				
5	c) Charged to clearing accounts	(G)	3,292.02				
			8,555.00				
6	d) Salvage recovered	(G)	0.00				
			0.00				
7	e) All other credits	(G)	0.00				
			0.00	(B) 4,176.00		0.00	
8	Total Credits		129,177.13	4,176.00		0.00	
9	Deduct: Debits to reserves during year						
10	a) Book cost of property retires	(G)	3,101.58				
			3,061.97				
11	b) Cost of removal	(G)	4.92				
			1,936.78				
12	c) All other debits	(G)	(173.37)				
			(2,000.00)				
13	Total Debits		5,931.59				
14	Balances in reserves at end of year		2,116,316.66	18,761.41	0.00	0.00	
16	State method of determining depreciation charges: Straight Line Remaining Life Method & Liberalized						
17	(A) Depreciation on Intracompany transfers (B) Amortization charged to 504 (G) General Office Allocation						
18	Report depreciation in Federal Tax Return for year:		95,581.00				
19	Indicate nature of these items and accounts affected						
20	(See Schedule A-3a opposite)						



ANNUAL REPORT FOR DEPRECIATION
Analysis of Depreciation Reserve - Account no 250

ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SALVAGE	COST TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT							
3110 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120 COLLECTING AND IMPOUNDING RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	420,600.26	20,673.00	0.00	0.00	0.00	0.00	441,273.26
3160 SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	420,600.26	20,673.00	0.00	0.00	0.00	0.00	441,273.26
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	69,922.21	3,251.00	0.00	0.00	0.00	0.00	73,173.21
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	177,777.84	14,835.00	-502.74	0.00	-1,936.79	0.00	190,173.31
3250 OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PUMPING PLANT	247,700.05	18,086.00	-502.74	0.00	-1,936.79	0.00	263,346.52
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3320 WATER TREATMENT EQUIPMENT	33,348.06	2,661.00	-2,559.23	0.00	0.00	0.00	33,449.83
TOTAL WATER TREATMENT PLANT	33,348.06	2,661.00	-2,559.23	0.00	0.00	0.00	33,449.83
IV. TRANS AND DIST PLANT							
3410 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3420 RESERVOIRS AND TANKS	18,050.27	210.00	0.00	0.00	0.00	0.00	18,260.27
3421 TANK PAINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3430 TRANS AND DIST MAINS	726,104.81	33,422.00	0.00	0.00	0.00	0.00	759,526.81
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	236,343.24	13,413.00	0.00	0.00	0.00	0.00	249,756.24
3460 METERS	119,498.06	7,951.00	0.00	0.00	0.00	0.00	127,449.06
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	15,923.35	2,418.00	0.00	0.00	0.00	0.00	18,341.35
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	1,115,919.73	57,414.00	0.00	0.00	0.00	0.00	1,173,333.73
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	14,875.95	834.00	0.00	0.00	0.00	0.00	15,709.95
3720 OFFICE FURNITURE AND EQUIP	27,936.65	684.00	0.00	0.00	0.00	0.00	28,620.65
3721 OFFICE EQUIPMENT - COMPUTERS	-13,139.31	652.00	0.00	0.00	0.00	0.00	-12,487.31
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	37,593.65	8,555.00	0.00	0.00	0.00	0.00	46,148.65
3740 STORES EQUIPMENT	29,118.76	2,251.00	0.00	0.00	0.00	0.00	31,369.76
3750 LABORATORY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3760 COMMUNICATION EQUIPMENT	11,847.69	1,595.00	0.00	2,000.00	0.00	0.00	15,442.69
3770 POWER OPERATED EQUIPMENT	2,085.00	695.00	0.00	0.00	0.00	0.00	2,780.00
3780 TOOLS, SHOP AND GARAGE EQUIP	5,922.59	916.00	0.00	0.00	0.00	0.00	6,838.59
3790 OTHER GENERAL PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTHER TANGIBLE PROPERTY	237.85	0.00	0.00	0.00	0.00	0.00	237.85
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	116,478.83	16,182.00	0.00	2,000.00	0.00	0.00	134,660.83
GO PLANT ALLOCATION	59,024.49	14,161.13	-3,101.58	173.37	-4.92	0.00	70,252.49
TOTAL DEPRECIATION	1,993,071.42	129,177.13	-6,163.55	2,173.37	-1,941.71	0.00	2,116,316.66

DIXON

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	1,112,055.08	1,163,560.69	(51,505.61)
25		601.2 Industrial Sales	1,159.26	1,465.77	(306.51)
26		601.3 Sales to Public Authorities	48,249.94	52,842.94	(4,593.00)
27		Sub-Total	1,161,464.28	1,217,869.40	(56,405.12)
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	0.00	0.00	0.00
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	0.00	0.00	0.00
34	603	603.1 Metered Sales, Irrigation Customers	3,570.17	2,178.38	1,391.79
		Sub-Total	3,570.17	2,178.38	1,391.79
37	604	Private Fire Protection Service	7,642.23	7,009.53	632.70
38	605	Public Fire Protection Service	1,460.16	1,460.16	0.00
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	4,780.53	2,793.41	1,987.12
43		Sub-Total	13,882.92	11,263.10	2,619.82
44		Total Water Service Revenue	1,178,917.37	1,231,310.88	(52,393.51)
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	3,965.00	470.00	3,495.00
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	9,123.45	(162.49)	9,285.94
51		Total Other Water Revenues	13,088.45	307.51	12,780.94
52		Total Operating Revenues	1,192,005.82	1,231,618.39	(39,612.57)

SCHEDULE B-3

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE - CLASS A, B, AND C WATER		INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	(38.47)	179.13	(217.60)
5	702	Operation Labor and Expense	0.00	0.00	0.00
6	703	Miscellaneous Expense	0.00	0.00	0.00
7	704	Purchased Water	0.00	0.00	0.00
8		Maintenance			
9	706	Maint. Supervision and Engineering	0.00	0.00	0.00
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	3,666.77	1,981.66	1,685.11
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	3,628.30	2,160.79	1,467.51
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	715.70	147.27	568.43
24	722	Power Production Labor and Expenses	0.00	0.00	0.00
26	723	Fuel For Power Production	0.00	0.00	0.00
27	724	Pumping Labor and Expenses	36,444.30	31,473.64	4,970.66
28	725	Miscellaneous Expenses	18,326.52	17,437.26	889.26
29	726	Fuel or Power Purchased For Pumping	92,898.72	126,201.00	(33,302.28)
30		Maintenance			
31	729	Maint. Supervision and Engineering	147.59	147.27	0.32
33	730	Maint. Of Structures and Improvements	517.73	119.94	397.79
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	16,730.70	8,025.12	8,705.58
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	165,781.26	183,551.50	(17,770.24)
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	0.00	0.00	0.00
42	742	Operation Labor and Expenses	22,624.22	16,887.58	5,736.64
43	743	Miscellaneous Expenses	219.27	641.03	(421.76)
44	744	Chemicals and Filtering Materials	9,686.56	8,054.96	1,631.60
45		Maintenance			
46	746	Maint. Supervision and Engineering	147.59	179.13	(31.54)
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	(3.06)	2,760.91	(2,763.97)
50		Total Water Treatment Expenses	32,674.58	28,523.61	4,150.97

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	32,884.66	27,484.97	5,399.69
5	752	Storage Facilities Expenses	0.00	922.33	(922.33)
7	753	Transmission and Distribution Lines	12,112.84	8,055.95	4,056.89
8	754	Meter Expenses	22,547.16	20,711.75	1,835.41
9	755	Customer Installation Expenses	21,093.36	14,746.60	6,346.76
10	756	Miscellaneous	7,972.89	15,599.18	(7,626.29)
11		Maintenance			
12	758	Maint. Supervision and Engineering	2,184.65	1,110.03	1,074.62
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	6,929.07	430.84	6,498.23
16	761	Maint. Of Transmission and Distribbut. Mains	11,118.33	12,451.03	(1,332.70)
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	15,299.06	16,120.30	(821.24)
21	764	Maint. Of Meters	3,287.04	8,855.25	(5,568.21)
22	765	Maint. Of Hydrants	765.72	0.00	765.72
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	136,194.78	126,488.23	9,706.55
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	28,623.26	24,444.31	4,178.95
29	772	Meter Reading Expenses	22,218.80	23,172.95	(954.15)
30	773	Customer Records and Collection Expenses	55,747.00	64,200.00	(8,453.00)
32	774	Miscellaneous Customer Accounting Expenses	29,958.47	24,874.33	5,084.14
33	775	Uncollectible Accounts	4,624.17	5,569.55	(945.38)
34		Total Customer Accounts Expense	141,171.70	142,261.14	(1,089.44)
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demostration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

SCHEDULE B-2

LN NO	ACCT NO	OPERATING EXPENSE - CLASS A, B, AND C WATER		UTILITIES (CONCLUDED)	
		ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	0.00	0.00	0.00
5	792	Office Supplies and Other Expenses	6,816.05	8,844.58	(2,028.53)
6	793	Property Insurance	86.00	93.00	(7.00)
7	794	Injuries and Damages	11,903.13	11,188.45	714.68
8	795	Employees Pensions and Benefits	25,674.91	53,614.21	(27,939.30)
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	16,279.57	17,023.90	(744.33)
12	798	Outside Service Employed	164.13	45,131.87	(44,967.74)
14	799	Miscellaneous General Expense	2,765.27	14,090.41	(11,325.14)
15		Maintenance			
16	805	Maintenance of General Plant	132.51	188.11	(55.60)
17		Total Administrative and General Expenses	63,821.57	150,174.53	(86,352.96)
18		VIII. Miscellaneous			
19	811	Rents	10,380.00	9,972.00	408.00
20	812	Admin. Exp. Transferred	(16,868.64)	(16,741.80)	(126.84)
20		Admin. Exp. Transferred - General Office	199,868.87	208,799.84	(8,930.97)
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	193,380.23	202,030.04	(8,649.81)
23		Total Operating Expenses	736,652.42	835,189.84	(98,537.42)

Dixon

SCHEDULE B-4
Taxes Charged During Year

Kind of Tax (A)	Total Taxes Charged During Year (B)	Water	Nonutility	Other	Capitalized (F)
		(Account 507) (C)	(Account 5270) (D)	(Account 5371) (E)	
Real and Property Taxes	10,518.65	10,518.65	0.00		
State corporate franchise tax	20,040.05	20,040.05			
State unemployment insurance tax	1,190.00	1,068.62			121.38
Other state and local taxes	70.00	70.00			
Federal unemployment insurance tax	280.00	251.46			28.54
Federal insurance contributions act	17,604.81	15,643.07			1,961.74
Other federal taxes					
Federal income tax	94,601.15	94,601.15			
General Office Allocation	9,022.13	9,022.13			
Total	153,326.80	151,215.14	0.00	0.00	2,111.66

DIXON
SCHEDULE D-1

Sources of Supply and Water Developed

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
				Claim	Capacity	Max	Min		
1									
2									
3									
4									
5									
6									
7									
NOT APPLICABLE									
WELLS					Pumping Capacity (Unit) ²	Annual Quantities Pumped (Unit) ²	Remarks		
At Plant (Name or Number)	Location	Number	Diversions	³ Depth in Water					
8									
9									
10									
11									
12									
13									
14									
15									
16									
SEE ATTACHED SCHEDULE									
TUNNELS AND SPRINGS				FLOW IN (Unit) ²		Annual Quantities Used (Unit) ²	Remarks		
Designation	Location	Number	Maximum	Minimum					
17									
18									
19									
20									
21									
22									
23									
24									
25									
NOT APPLICABLE									
Purchased Water for Resale									
26									
27									
28									
29	Purchased from								
30	Annual quantities purchased (Unit chosen) ²								
31									
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.

² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.

³ Average depth to water surface below ground surface.

SCHEDULE D-2
Description of Storage Facilities

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

SEE ATTACHED SCHEDULE

DIXON DISTRICT

WELL PRODUCTION - YEAR 2005

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2005 M.G.</u>	<u>2005 A.F.</u>	<u>HOURS</u>
State Highway & A Street	1-03	20-16	538	42.7	131.0	1,567
East A Street E/O Fifth Street	2-01	16	578	0.2	0.6	9
Adams S/O Westminster	3-01	16	602	15.7	48.2	432
State Street N/O Almond Street	4-01	20-16-12	665	1.0	3.1	35
700 West H Street	5-01	16	650	242.8	745.1	8,248
Woodvale Drive	6-01	16	520	108.3	332.4	4,884
Hillside Wellsite	7-01	14	822	140.3	430.6	3,885
N. 2nd Street W/O Creekside	<u>8-01</u>	14-12	850	<u>2.5</u>	<u>7.7</u>	98

GRAND TOTAL 9 553.5 1,698.6

Destroyed well in January 2006 1-02

CALIFORNIA WATER SERVICE COMPANY

DIXON DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2005

SCHEDULE D - 2

<u>LOCATION</u>	<u>DESIGNATION</u>	<u>FILLED FROM WHAT SOURCE</u>	<u>TYPE</u>	<u>CAPACITY (1000 gal)</u>	
Porter Rd. and Marvin Way	Sta. 001-Tank 1	Wells	Elevated Steel	75	D
	<u>1</u>		Total District	<u>75</u>	

D - Distribution



California Water Service Company
Supply And Distribution Mains

Run Date: February 21, 2000

CWPLNTMS.RPT

Department: DIXON

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"					0		0		0	0
1"					52		0		0	52
1 -1/4"							0		0	0
1-1/2"		0	0				0		0	0
2"		1,987		0	693		0		0	2,680
2-3/8"							0			0
2-1/2"					218		0			218
3"		0					0		0	0
3-1/2"							0		0	0
4"	5,881	5,250			2,002	0	46	220	409	13,808
4-1/2"							0			0
5"					0		0			0
5 -1/2"							0		0	0
6"	77,776	10,317			1,346	378	164	27	1,610	91,618
7"					0		0			0
8"	47,886	1,134			92	160	90	3,137	7,105	59,604
9"					0		0			0
10"		0			0		0	0	0	0
10-3/4"					0		0			0
12"		0	0		0	0	0	0	2,328	2,328
12-3/4"					0		0			0
14"	0				0		0	0	0	0
15"					0		0	0	0	0
16"	0	0	0		0		0	0	0	0
17"					0		0	0	0	0
18"	0				0		0	0	0	0
19"					0		0	0	0	0
20"	0	0			0		0	0	0	0
21"										0
22"							0	0		0
24"							0			0
26"										0
27"								0		0
30"										0
33"										0
36"										0
37"										0
42"							0			0
Total	131,543	18,688	0	52	4,351	538	300	3,384	11,452	170,308

**SCHEDULE D-4
Number of Active Service Connections**

Classification	Metered - Dec 31		Flat Rate - Dec 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)				
Industrial				
Public authorities				
Irrigation				
Other (specify)				
Subtotal				
Private fire connections				
Public fire hydrants				
Total				

**SCHEDULE D-5
Number of Meters and Services on
Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 - in		XXXXXXXXXXXXXXXXXXXX
3/4 - in		
1 - in		
- in		
- in		
- in		
- in		
- in		
Other		
Total		

**SCHEDULE D-6
Meter Testing Data**

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:

1. New, after being received _____

2. Used, before repair _____

3. Used, after repair _____

4. Found fast, requiring billing adjustment _____

B. Number of Meters in Service Since Last Test

1. Ten years or less _____

2. More than 10, but less than 15 years _____

3. More than 15 years _____

SCHEDULE D-4
Number of Active Service Connections

Dixon

	Metered- Dec. 31		Flat Rate- Dec. 31	
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	2797	2823		
Industrial	5	4		
Public Authorities	24	25		
Irrigation				
Other (specify)	2	9		
Sub-Total	2828	2861	0	0
Private Fire Connections			20	27
Public Fire Connections			251	251
Totals	2828	2861	271	278

DIXON

SCHEDULE D-5
Number of Meters and Services
on Pipe Systems at End of Year

Size	Meters	Services
5/8 -in.	2343	
3/4 - in.		1867
1 - in.	479	972
1 1/4 - in.		
1 1/2 - in.	23	9
2 - in.	38	71
3 - in.	12	
4 - in.	2	14
6 - in.		7
8 - in.		
10 - in.		
12 - in.		
Totals	2897	2940

SCHEDULE D-6
Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	_____
2. Used, before repair	_____
3. Used, after repair	_____ 0
4. Found fast, requiring billing adjustment	_____
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	_____ 1,348
2. More than 10, but less than 15 years	_____ 566
3. More than 15 years	_____ 1,391

Dixon

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total
	Jan	Feb	Mar	Apr	May	Jun		
Commercial	32	27	30	33	49	69	240	
Industrial							0	
Public Authority		1		1	5	3	10	
Irrigation								
Other (specify)							0	
Total	32	28	30	34	54	72	250	

Classification Of Service	During Current Year							Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec			
Commercial	86	84	87	72	48	38	415	655	692
Industrial							0	0	0
Public Authority	6	5	5	5	3	1	25	35	40
Irrigation							0		
Other (specify)		1	1				2	2	3
Total	92	90	93	77	51	39	442	692	735

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 9,278

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	466.27
		48,685.88
100.3. Construction work in progress	(G)	39,256.32
		56,650.42
241. Advances for construction		-380,212.66
265. Contributions in aid of construction		-175,013.10

(G) General Office Allocation

SIGNATURE

District Management

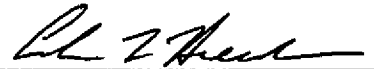
Name of District Manager Jack Caldwell

Address 201 South First Street, Dixon, CA 95620

Telephone 707-678-5928

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2005 to December 31, 2005.

Dixon



Signature

Controller

Title

MAR 23 2006

Date

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