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UTILITY AUDIT, FINANCE AND
COMPLIANCE BRANCH WATER DIVISION

2007
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF
CALIFORNIA WATER SERVICE COMPANY
1720 North First Street
SAN JOSE, CALIFORNIA 95112-4598

Name of District: Dixon Location: Dixon Solano
(TOWN OR CITY) (County)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2007

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2008
(FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
 Business Unit: CWSCO
 Department: DIXON

ANALYSIS OF UTILITY PLANT
December/31/2007

Page No. 5
 Run Date: 3/19/2008
 Run Time: 3:26:39 PM

ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
I. INTANGIBLE PLANT						
301	ORGANIZATION	0.00				0.00
302	FRANCHISES AND CONSENTS	0.00				0.00
303	OTHER INTANGIBLE PLANT	58,325.41				58,325.41
	TOTAL INTANGIBLE PLANT	58,325.41				58,325.41
II. LAND PLANT						
306	LAND AND LAND RIGHTS	61,857.13	617,555.43			679,412.56
III. SOURCE OF SUPPLY PLANT						
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RES	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				0.00
315	WELLS	332,367.80		-5,771.00		326,596.80
316	SUPPLY MAINS	0.00				0.00
	TOTAL SOURCE OF SUPPLY PLANT	332,367.80		-5,771.00		326,596.80
IV. PUMPING PLANT						
321	STRUCTURES AND IMPROVEMENTS	142,457.33		-245.76		142,211.57
3211	PAVEMENT	3,403.70				3,403.70
324	PUMPING EQUIPMENT	612,869.70	26,283.81	-3,608.34	0.61	635,545.78
325	OTHER PUMPING PLANT	0.00				0.00
	TOTAL PUMPING PLANT	758,730.73	26,283.81	-3,854.10	0.61	781,161.05
V. WATER TREATMENT PLANT						
331	STRUCTURES AND IMPROVEMENTS	0.00				0.00
332	WATER TREATMENT EQUIPMENT	66,912.19	53,752.34			120,664.53
	TOTAL WATER TREATMENT PLANT	66,912.19	53,752.34			120,664.53
VI. TRANS AND DIST PLANT						
341	STRUCTURES AND IMPROVEMENTS	0.00				0.00
3411	PAVEMENT	21,585.35				21,585.35
342	RESERVOIRS AND TANKS	29,580.49				29,580.49
3421	TANK PAINTING	0.00				0.00
343	TRANS AND DIST MAINS	3,148,723.66	103,894.75			3,252,618.41
344	FIRE MAINS	0.00				0.00
345	SERVICES	677,395.25	20,169.11			697,564.36
346	METERS	342,759.63	25,573.86			368,333.49
348	HYDRANTS	216,415.15	69,702.70			286,117.85
	TOTAL TRANS AND DIST PLANT	4,436,459.53	219,340.42			4,655,799.95
VII. GENERAL PLANT						
371	STRUCTURES AND IMPROVEMENTS	26,132.01				26,132.01
3711	PAVEMENT	0.00				0.00
3720	OFFICE FURNITURE AND EQUIPMENT	6,075.61				6,075.61
3721	OFFICE EQUIPMENT - COMPUTERS	5,793.64				5,793.64
3722	COMPUTER SOFTWARE	0.00	16,896.91			16,896.91
373	TRANSPORTATION EQUIPMENT	98,359.88		-18,583.74		79,776.14
374	STORES EQUIPMENT	33,048.41				33,048.41
375	LABORATORY EQUIPMENT	0.00				0.00
376	COMMUNICATION EQUIPMENT	19,527.65				19,527.65
377	POWER OPERATED EQUIPMENT	12,801.18				12,801.18
378	TOOLS, SHOP AND GARAGE EQUIP	18,268.60	13,330.97			31,599.57
379	OTHER GENERAL PLANT	0.00				0.00
	TOTAL OTHER GENERAL PLANT	220,006.98	30,227.88	-18,583.74		231,651.12
VIII. UNDISTRIBUTED ITEMS						
390	OTHER TANGIBLE PROPERTY	237.85				237.85
391	UTILITY PLANT PURCHASED	0.00				0.00
	DIST GO PLANT ALLOCATION	231,276.89	20,068.78	-2,156.26	2,302.95	251,492.35
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITEM	231,514.74	20,068.78	-2,156.26	2,302.95	251,730.20
	TOTAL UTILITY PLANT IN SERVICE	6,166,174.51	967,228.66	-30,365.10	2,303.56	7,105,341.62

SCHEDULE A-3

DIXON

Depreciation and Amortization Reserves

2007

Line No.	Item (a)		Account 250	Account 261	Account 262	Account 263	
			Utility Plant (b)	Limited Term Utility Investment (c)	Utility Plant Acquisition Adjustments (d)	Other Property (e)	
1	Balance in reserves at beginning of year	(G)	80,148.85				
			2,009,227.87	22,937.41	0.00	0.00	
2	Add: Credits to reserves during year						
3	a) Charged to account No. 503	(G)	19,783.63				
			124,268.00				
4	b) Charged to account No. 265		10,689.00				
5	c) Charged to clearing accounts	(G)	1,325.78				
			1,170.00				
6	d) Salvage recovered	(G)	0.00				
			0.00				
7	e) All other credits	(G)	(949.63)				
			0.00	(B) 4,656.00		0.00	
8	Total Credits		156,194.78	4,656.00		0.00	
9	Deduct: Debits to reserves during year						
10	a) Book cost of property retires	(G)	2,166.26				
			28,208.84				
11	b) Cost of removal	(G)	0.00				
			28,976.23				
12	c) All other debits	(G)	62.68				
			(3,930.36)				
13	Total Debits		55,462.65				
14	Balances in reserves at end of year		2,190,106.85	27,593.41	0.00	0.00	
15	State method of determining depreciation charges: Straight Line Remaining Life Method & Liberalized						
16	(A) Depreciation on Intracompany transfers (B) Amortization charged to 504 (G) General Office Allocation						
17							
18	Report depreciation in Federal Tax Return for year:		195,960.00				
19	Indicate nature of these items and accounts affected						
20	(See Schedule A-3a opposite)						



Report ID: CWW406-
 Schedule A-3A
 Dept: DIXON

ANNUAL REPORT FOR DEPRECIATION Analysis of Depreciation Reserve - Account no 250

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ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SALVAGE	COST TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT							
3110 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120 COLLECTING AND IMPOUNDING RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	322,441.38	20,673.00	-5,771.00	0.00	-28,975.23	0.00	308,368.15
3160 SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	322,441.38	20,673.00	-5,771.00	0.00	-28,975.23	0.00	308,368.15
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	76,424.21	3,355.00	-245.76	0.00	0.00	0.00	79,533.45
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	203,984.69	18,018.61	-3,608.34	0.00	0.00	0.00	218,394.96
3250 OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PUMPING PLANT	280,408.90	21,373.61	-3,854.10	0.00	0.00	0.00	297,928.41
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3320 WATER TREATMENT EQUIPMENT	36,012.83	2,563.00	0.00	0.00	0.00	0.00	38,575.83
TOTAL WATER TREATMENT PLANT	36,012.83	2,563.00	0.00	0.00	0.00	0.00	38,575.83
IV. TRANS AND DIST PLANT							
3410 STRUCTURES AND IMPROVEMENTS	0.00	572.00	0.00	0.00	0.00	0.00	572.00
3420 RESERVOIRS AND TANKS	18,470.27	210.00	0.00	0.00	0.00	0.00	18,680.27
3421 TANK PAINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3430 TRANS AND DIST MAINS	792,934.81	51,324.00	0.00	0.00	0.00	0.00	844,258.81
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	263,884.24	16,122.00	0.00	0.00	0.00	0.00	280,006.24
3460 METERS	130,979.26	8,432.00	0.00	0.00	0.00	0.00	139,411.26
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	20,759.35	5,172.00	0.00	0.00	0.00	0.00	25,931.35
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	1,227,027.93	81,832.00	0.00	0.00	0.00	0.00	1,308,859.93
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	16,543.95	834.00	0.00	0.00	0.00	0.00	17,377.95
3720 OFFICE FURNITURE AND EQUIP	29,304.65	684.00	0.00	0.00	0.00	-17,340.00	12,648.65
3721 OFFICE EQUIPMENT - COMPUTERS	-11,835.31	652.00	0.00	0.00	0.00	17,340.00	6,156.69
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	46,956.65	1,170.00	-18,583.74	3,825.00	0.00	0.00	33,367.91
3740 STORES EQUIPMENT	33,620.76	2,251.00	0.00	0.00	0.00	0.00	35,871.76
3750 LABORATORY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3760 COMMUNICATION EQUIPMENT	17,278.69	2,351.00	0.00	0.00	0.00	0.00	19,629.69
3770 POWER OPERATED EQUIPMENT	3,475.00	695.00	0.00	0.00	0.00	0.00	4,170.00
3780 TOOLS, SHOP AND GARAGE EQUIP	7,754.59	957.00	0.00	0.00	0.00	0.00	8,711.59
3790 OTHER GENERAL PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTHER TANGIBLE PROPERTY	237.85	0.00	0.00	0.00	0.00	0.00	237.85
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	143,336.83	9,594.00	-18,583.74	3,825.00	0.00	0.00	138,172.09
GO PLANT ALLOCATION	80,146.85	20,159.17	-2,156.26	52.68	0.00	0.00	98,202.44
TOTAL DEPRECIATION	2,089,374.72	156,194.78	-30,365.10	3,877.68	-28,975.23	0.00	2,190,106.85

DIXON

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	1,180,398.38	1,129,661.26	50,737.12
25		601.2 Industrial Sales	1,199.58	1,235.44	(35.86)
26		601.3 Sales to Public Authorities	53,375.89	50,032.47	3,343.42
27		Sub-Total	1,234,973.85	1,180,929.17	54,044.68
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	0.00	0.00	0.00
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	0.00	0.00	0.00
34	603	603.1 Metered Sales, Irrigation Customers	8,133.88	8,067.03	66.85
		Sub-Total	8,133.88	8,067.03	66.85
37	604	Private Fire Protection Service	9,787.12	9,784.74	2.38
38	605	Public Fire Protection Service	1,460.76	1,460.16	0.60
39	608	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	8,956.10	5,087.49	3,868.61
43		Sub-Total	20,203.98	16,332.39	3,871.59
44		Total Water Service Revenue	1,263,311.71	1,205,328.59	57,983.12
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	2,965.00	3,000.00	(35.00)
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	4,131.46	(1,365.37)	5,496.82
51		Total Other Water Revenues	7,096.46	1,634.63	5,461.82
52		Total Operating Revenues	1,270,408.17	1,206,963.22	63,444.94

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SCHEDULE B-3

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	0.00	0.00	0.00
5	702	Operation Labor and Expense	0.00	0.00	0.00
6	703	Miscellaneous Expense	1,464.99	0.00	1,464.99
7	704	Purchased Water	0.00	0.00	0.00
8		Maintenance			
9	706	Maint. Supervision and Engineering	0.00	0.00	0.00
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	105.00	3,595.79	(3,490.79)
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	1,569.99	3,595.79	(2,025.80)
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	4,918.38	6,511.05	(1,592.67)
24	722	Power Production Labor and Expenses	0.00	0.00	0.00
26	723	Fuel For Power Production	0.00	0.00	0.00
27	724	Pumping Labor and Expenses	33,963.38	31,992.95	1,970.43
28	725	Miscellaneous Expenses	24,582.31	21,206.54	3,375.77
29	726	Fuel or Power Purchased For Pumping	127,676.92	124,142.91	3,534.01
30		Maintenance			
31	729	Maint. Supervision and Engineering	0.00	117.08	(117.08)
33	730	Maint. Of Structures and Improvements	932.53	1,020.46	(87.93)
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	17,504.74	11,221.30	6,283.44
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	209,578.26	196,212.29	13,365.97
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	0.00	0.00	0.00
42	742	Operation Labor and Expenses	18,584.90	15,124.24	3,460.66
43	743	Miscellaneous Expenses	1,224.77	1,831.18	(606.41)
44	744	Chemicals and Filtering Materials	13,846.89	12,542.06	1,304.83
45	745	Water Trmt Allocation in/Out	0.00	0.00	
		Maintenance			
46	746	Maint. Supervision and Engineering	0.00	(26.20)	26.20
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	933.35	2,738.27	(1,804.92)
50		Total Water Treatment Expenses	34,589.91	32,209.55	2,380.36

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE	CLASS A, B, AND C WATER	UTILITIES	INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)		
1		IV. Transmission and Distribution Expenses				
2		Operation				
3	751	Operation Supervision and Engineering	29,432.15		21,712.40	7,719.75
5	752	Storage Facilities Expenses	767.51		0.00	767.51
7	753	Transmission and Distribution Lines	10,446.60		13,887.91	(3,441.31)
8	754	Meter Expenses	11,435.20		12,055.76	(620.56)
9	755	Customer Installation Expenses	10,362.75		9,130.83	1,231.92
10	756	Miscellaneous	9,543.32		8,144.05	1,399.27
11		Maintenance				
12	758	Maint. Supervision and Engineering	13,292.98		7,806.28	5,486.70
14	759	Maint. Of Structures and Improvements	0.00		0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	646.43		6,699.67	(6,053.24)
16	761	Maint. Of Transmission and Distribut. Mains	15,476.05		22,974.83	(7,498.78)
18	762	Maint. Of Fire Mains	0.00		0.00	0.00
19	763	Maint. Of Services	37,570.52		13,287.69	24,282.83
21	764	Maint. Of Meters	3,383.99		5,793.48	(2,409.49)
22	765	Maint. Of Hydrants	304.70		0.00	304.70
23	766	Maint. Of Miscellaneous Plant				0.00
24		Total Transmission and Distribution Exp.	142,662.20		121,492.90	21,169.30
25		V. Customer Account Expenses				
26		Operation				
27	771	Supervision	24,270.05		18,811.24	5,458.81
29	772	Meter Reading Expenses	24,811.50		24,083.04	728.46
30	773	Customer Records and Collection Expenses	86,146.58		68,671.45	17,475.13
32	774	Miscellaneous Customer Accounting Expenses	20,934.70		33,694.83	(12,760.13)
33	775	Uncollectible Accounts	4,983.14		5,050.23	(67.09)
34	776	Cust Acct Allocation In/Out	0.00		0.00	
		Total Customer Accounts Expense	161,145.97		150,310.79	10,835.18
35		VI. Sales Expenses				
36		Operation				
37	781	Supervision				
39	782	Demostration and Selling Expenses				
40	783	Advertising Expenses				
41	784	Miscellaneous Sales Expenses				
42	785	Merchandising, Jobbing and Contract Work				
43		Total Sales Expenses	0.00		0.00	0.00

SCHEDULE B-2

LN NO	ACCT NO	OPERATING EXPENSE - CLASS A, B, AND C WATER		UTILITIES (CONCLUDED)	
		ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	0.00	0.00	0.00
5	792	Office Supplies and Other Expenses	6,296.65	8,287.53	(1,990.88)
6	793	Property Insurance	78.00	120.00	(42.00)
7	794	Injuries and Damages	14,967.30	18,574.38	(3,607.08)
8	795	Employees Pensions and Benefits	24,543.19	46,257.20	(21,714.01)
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	19,237.48	18,969.49	267.99
12	798	Outside Service Employed	3,228.24	0.00	3,228.24
14	799	Miscellaneous General Expense	(3,805.77)	32,900.38	(36,706.15)
15		Maintenance			
16	805	Maintenance of General Plant	630.00	473.57	156.43
17		Total Administrative and General Expenses	65,175.09	125,582.55	(60,407.46)
18		VIII. Miscellaneous			
19	811	Rents	12,202.00	10,483.00	1,719.00
20	812	Admin. Exp. Transferred	(18,459.45)	(17,485.32)	(974.13)
20		Admin. Exp. Transferred - General Office	224,707.37	230,034.22	(5,326.85)
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	218,449.92	223,031.90	(4,581.98)
23		Total Operating Expenses	833,171.34	852,435.77	(19,264.43)

TAXES CHARGED DURING YEAR

LN NO	KIND OF TAX (A)	TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	CAPITALIZED (F)
24	Real and Property Taxes	30,677.68	30,677.68	0.00	0.00	
25	State corporate Franchise Tax	20,969.69	20,969.69			
26	State Unemployment Tax	840.00	748.81			91.19
27	Other State and Local Taxes	70.00	70.00			
28	Federal Unemployment Tax	224.00	199.69			24.31
29	FICA	20,312.85	17,460.97			2,851.88
30	Other Federal Tax					
31	Federal Income Tax	80,692.19	80,692.19			
32						
33						
34						
35	General Office Allocation	8,616.43	8,616.43			
36						
37						
38						
39		162,402.85	159,435.47	0.00	0.00	(2,967.38)

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
				Claim	Capacity	Max	Min		
1									
2									
3									
4									
5									
6									
7									
8	WELLS						Pumping Capacity (Unit) ²	Annual Quantities Pumped (Unit) ²	Remarks
9	At Plant (Name or Number)	Location	Number	Diversions	³ Depth in Water				
10									
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN (Unit) ²		Annual Quantities Used (Unit) ²	Remarks		
18	Designation	Location	Number	Maximum	Minimum				
19									
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from								
30	Annual quantities purchased							(Unit chosen) ²	
31									
32									

NOT APPLICABLE

SEE ATTACHED SCHEDULE

NOT APPLICABLE

NOT APPLICABLE

¹ State ditch, pipe line, reservoir, etc., with name, if any.
² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.
³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

SEE ATTACHED SCHEDULE

DIXON DISTRICT

WELL PRODUCTION - YEAR 2007

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2007 M.G.</u>	<u>2007 A.F.</u>	<u>HOURS</u>
State Highway & A Street	1-03	20-16	538	70.4	216.0	2,680
East A Street E/O Fifth Street	2-01	16	578	2.4	7.2	107
Adams S/O Westminster	3-01	16	602	127.9	392.4	3,726
State Street N/O Almond Street	4-01	20-16-12	665	52.0	159.7	1,596
700 West H Street	5-01	16	650	7.2	22.0	437
Woodvale Drive	6-01	16	520	46.8	143.5	2,081
Hillside Wellsite	7-01	14	822	188.0	577.1	4,647
N. 2nd Street W/O Creekside	<u>8-01</u>	14-12	850	<u>67.6</u>	<u>207.6</u>	3,918
GRAND TOTAL	8			562.3	1,725.5	

Destroyed well in January 2006

1-02

CALIFORNIA WATER SERVICE COMPANY

DIXON DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2007

SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)	
Porter Rd. and Marvin Way	Sta. 001-Tank 1	Wells	Elevated Steel	75	D
	<u>1</u>		Total District	<u>75</u>	

D - Distribution



California Water Service Company
Supply And Distribution Mains

Run Date: February 20, 2008

12/31/2007

CWPLNTMS.RPT

Department: DIXON

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"				0	0		0		0	0
1"				52	0		0		0	52
1-1/4"					0					0
1-1/2"		0	0		0		0		0	0
2"		1,987		0	693		0		0	2,680
2-3/8"							0			0
2-1/2"					218		0			218
3"		0			0		0		0	0
3-1/2"					0		0		0	0
4"	5,881	5,250	0		2,002	0	46	220	409	13,808
4-1/2"							0			0
5"					0		0			0
5-1/2"										0
6"	77,776	10,317			1,346	378	164	27	1,610	91,618
7"					0		0			0
8"	47,886	1,134			92	160	90	3,762	8,490	61,614
9"					0		0			0
10"		0			0		0	0	0	0
10-3/4"					0		0			0
12"		0	0		0	120	0	2,790	2,980	5,890
12-3/4"					0					0
14"	0				0		0	0	0	0
15"			0							0
16"	0	0			0		0	0	0	0
17"					0		0	0	0	0
18"	0				0		0	0	0	0
19"					0		0	0	0	0
20"	0	0			0		0	0	0	0
21"										0
22"										0
24"							0	0		0
26"							0			0
27"										0
30"								0	0	0
33"										0
36"								0		0
37"										0
42"							0			0
Total	131,543	18,688	0	52	4,351	658	300	6,799	13,489	175,880

SCHEDULE D-4
Number of Active Service Connections

Dixon

	Metered-	Dec. 31	Flat Rate-	Dec. 31
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	2814	2811		
Industrial	5	4		
Public Authorities	25	24		
Irrigation				
Other (specify)	11	8		
Sub-Total	2855	2847	0	0
Private Fire Connections			27	28
Public Fire Connections			259	261
Totals	2855	2847	286	289

DIXON

SCHEDULE D-5

**Number of Meters and Services
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 - in.	2320	
3/4 - in.		1,867
1 - in.	473	1,046
1 1/4 - in.		
1 1/2 - in.	23	9
2 - in.	39	84
2 1/2 - in.		
3 - in.	7	
4 - in.	2	19
5 - in.		
6 - in.		7
8 - in.		1
10 - in.		
12 - in.		
16 - in.		
18 - in.		
other		
misc		
Totals	2864	3,033

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	_____
2. Used, before repair	_____ 0
3. Used, after repair	_____ 0
4. Found fast, requiring billing adjustment	_____
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	_____ 1,343
2. More than 10, but less than 15 years	_____ 566
3. More than 15 years	_____ 1,455

Dixon		SCHEDULE D-7							Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)	
Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Jul			
Commercial	31	35	31	44	51	76	268			
Industrial							0			
Public Authority	1	1	1	3	2	5	13			
Irrigation										
Other (specify)	1					1	2			
Total	33	36	32	47	53	82	283			
Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec	Jan			
Commercial	90	77	90	57	42	37	393	661	647	
Industrial							0	0	0	
Public Authority	5	4	7	4	2	2	24	37	35	
Irrigation	1	1	1	1		0	4	4		
Other (specify)	1	1	0	1	2		5	7	2	
Total	97	83	98	63	46	39	426	709	684	
Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 9,071										

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	636.21
		42,629.72
100.3. Construction work in progress	(G)	46,659.88
		151,907.73
241. Advances for construction		-475,549.40
265. Contributions in aid of construction		-411,250.48

(G) General Office Allocation

SIGNATURE

District Management

Name of District Manager Jack Caldwell

Address 201 South First Street, Dixon, CA 95620

Telephone 707-678-5928

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2007 to December 31, 2007.

Dixon



Signature

Controller

Title

MAR 22 2008

Date

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