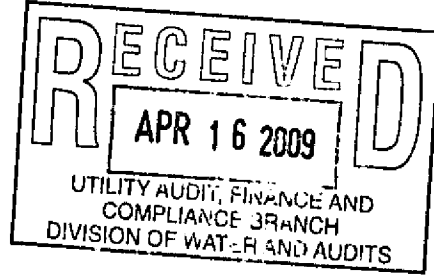


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2008
 ANNUAL REPORT
 OF
 DISTRICT WATER SYSTEM OPERATIONS
 OF
 CALIFORNIA WATER SERVICE COMPANY
 1720 North First Street
 SAN JOSE, CALIFORNIA 95112-4598

Name of District: Dixon Location: Dixon Solano
(TOWN OR CITY) (County)

TO THE
 PUBLIC UTILITIES COMMISSION
 STATE OF CALIFORNIA
 FOR THE
 YEAR ENDED DECEMBER 31, 2008

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2009
 (FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
 Business Unit: CWSCO
 Department: DIXON

ANALYSIS OF UTILITY PLANT December/31/2008

Page No. 5
 Run Date: 3/23/2009
 Run Time: 1:28:13 PM

ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
	I. INTANGIBLE PLANT					0.00
301	ORGANIZATION	0.00				0.00
302	FRANCHISES AND CONSENTS	0.00				58,325.41
303	OTHER INTANGIBLE PLANT	58,325.41				58,325.41
	TOTAL INTANGIBLE PLANT	58,325.41				679,412.56
	II. LAND PLANT					
306	LAND AND LAND RIGHTS	679,412.56				0.00
	III. SOURCE OF SUPPLY PLANT					
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RES	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				326,596.80
315	WELLS	326,596.80				0.00
316	SUPPLY MAINS	0.00				326,596.80
	TOTAL SOURCE OF SUPPLY PLANT	326,596.80				142,211.57
	IV. PUMPING PLANT					
321	STRUCTURES AND IMPROVEMENTS	142,211.57				3,403.70
3211	PAVEMENT	3,403.70				635,545.78
324	PUMPING EQUIPMENT	635,545.78				0.00
325	OTHER PUMPING PLANT	0.00				781,161.05
	TOTAL PUMPING PLANT	781,161.05				0.00
	V. WATER TREATMENT PLANT					
331	STRUCTURES AND IMPROVEMENTS	0.00				131,406.21
332	WATER TREATMENT EQUIPMENT	120,664.53	10,741.68			131,406.21
	TOTAL WATER TREATMENT PLANT	120,664.53	10,741.68			0.00
	VI. TRANS AND DIST PLANT					
341	STRUCTURES AND IMPROVEMENTS	0.00				21,585.35
3411	PAVEMENT	21,585.35				29,580.49
342	RESERVOIRS AND TANKS	29,580.49				0.00
3421	TANK PAINTING	0.00				3,295,365.20
343	TRANS AND DIST MAINS	3,252,618.41	55,025.85	-12,279.06		0.00
344	FIRE MAINS	0.00				720,960.69
345	SERVICES	697,564.36	25,523.16	-2,126.83	12.96	391,691.84
346	METERS	368,333.49	23,345.39			285,794.82
348	HYDRANTS	286,117.85		-323.03		4,744,978.39
	TOTAL TRANS AND DIST PLANT	4,655,799.95	103,894.40	-14,728.92	12.96	26,132.01
	VII. GENERAL PLANT					
371	STRUCTURES AND IMPROVEMENTS	26,132.01				0.00
3711	PAVEMENT	0.00				6,075.61
3720	OFFICE FURNITURE AND EQUIPMENT	6,075.61				5,793.64
3721	OFFICE EQUIPMENT - COMPUTERS	5,793.64				16,896.91
3722	COMPUTER SOFTWARE	16,896.91				110,352.40
373	TRANSPORTATION EQUIPMENT	79,776.14	30,576.26			33,048.41
374	STORES EQUIPMENT	33,048.41				0.00
375	LABORATORY EQUIPMENT	0.00				19,527.65
376	COMMUNICATION EQUIPMENT	19,527.65				12,801.18
377	POWER OPERATED EQUIPMENT	12,801.18				31,599.57
378	TOOLS, SHOP AND GARAGE EQUIP	31,599.57				0.00
379	OTHER GENERAL PLANT	0.00				262,227.38
	TOTAL OTHER GENERAL PLANT	231,651.12	30,576.26			237.85
	VIII. UNDISTRIBUTED ITEMS					
390	OTHER TANGIBLE PROPERTY	237.85				0.00
391	UTILITY PLANT PURCHASED	0.00				259,059.66
	DIST GO PLANT ALLOCATION	253,306.33	25,583.38	-978.86	-18,851.19	0.00
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITEM	253,544.18	25,583.38	-978.86	-18,851.19	259,297.51
	TOTAL UTILITY PLANT IN SERVICE	7,107,155.60	170,795.72	-15,707.78	-18,838.23	7,243,405.31

SCHEDULE A-3

DIXON

Depreciation and Amortization Reserves

2008

Line No.	Item (a)		Account 250	Account 251	Account 252	Account 253	
			Utility Plant (b)	Limited Term Utility Investment (c)	Utility Plant Acquisition Adjustments (d)	Other Property (e)	
1	Balance in reserves at beginning of year	(G)	98,910.76				
			2,091,904.41	27,593.41	0.00	0.00	
2	Add: Credits to reserves during year						
3	a) Charged to account No. 503	(G)	22,975.69				
			129,662.00				
4	b) Charged to account No. 265		11,057.74				
5	c) Charged to clearing accounts	(G)	1,676.74				
			949.33				
6	d) Salvage recovered	(G)	0.00				
			0.00				
7	e) All other credits	(G)	(1,080.70)				
			0.00	(B) 4,963.59		0.00	
8	Total Credits		165,240.80	4,963.59		0.00	
9	Deduct: Debits to reserves during year						
10	a) Book cost of property retires	(G)	19,613.38				
			14,728.92				
11	b) Cost of removal	(G)	24.09				
			654.50				
12	c) All other debits	(G)	(114.10)				
			(399.91)				
13	Total Debits		34,506.86				
14	Balances in reserves at end of year		2,321,549.11	32,557.00	0.00	0.00	
15	State method of determining depreciation charges: Straight Line Remaining Life Method & Liberalized						
16	(A) Depreciation on intracompany transfers (B) Amortization charged to 504 (G) General Office Allocation						
17							
18	Report depreciation in Federal Tax Return for year:		186,262.00				
19	Indicate nature of these items and accounts affected						
20	(See Schedule A-3a opposite)						



Analysis of Depreciation Reserve - Account no 250

Schedule A-3A

Dept: DIXON

ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SALVAGE	COST TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT							
3110 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120 COLLECTING AND IMPOUNDING RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	308,368.15	18,228.65	0.00	0.00	0.00	0.00	326,596.80
3160 SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	308,368.15	18,228.65	0.00	0.00	0.00	0.00	326,596.80
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	79,533.45	3,349.28	0.00	0.00	0.00	0.00	82,882.73
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	218,394.96	18,092.86	0.00	0.00	0.00	0.00	236,487.82
3250 OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PUMPING PLANT	297,928.41	21,442.14	0.00	0.00	0.00	0.00	319,370.55
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3320 WATER TREATMENT EQUIPMENT	38,575.83	4,621.36	0.00	0.00	0.00	0.00	43,197.19
TOTAL WATER TREATMENT PLANT	38,575.83	4,621.36	0.00	0.00	0.00	0.00	43,197.19
IV. TRANS AND DIST PLANT							
3410 STRUCTURES AND IMPROVEMENTS	572.00	571.01	0.00	0.00	0.00	0.00	1,143.01
3420 RESERVOIRS AND TANKS	18,680.27	208.50	0.00	0.00	0.00	0.00	18,888.77
3421 TANK PAINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3430 TRANS AND DIST MAINS	844,258.81	53,018.42	-12,279.06	0.00	0.00	0.00	884,998.17
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	280,006.24	16,600.50	-2,126.83	0.00	-702.68	0.00	293,777.23
3460 METERS	139,411.26	9,061.24	0.00	0.00	0.00	514.01	148,986.51
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	25,931.35	6,837.55	-323.03	0.00	0.00	0.00	32,445.87
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	1,308,859.93	86,297.22	-14,728.92	0.00	-702.68	514.01	1,380,239.56
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	17,377.95	832.41	0.00	0.00	0.00	0.00	18,210.36
3720 OFFICE FURNITURE AND EQUIP	12,648.65	513.00	0.00	0.00	0.00	0.00	13,161.65
3721 OFFICE EQUIPMENT - COMPUTERS	6,156.69	1,916.00	0.00	0.00	0.00	0.00	8,072.69
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	475.65	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	33,367.91	949.33	0.00	0.00	0.00	0.00	34,317.24
3740 STORES EQUIPMENT	35,871.76	1,687.00	0.00	0.00	0.00	0.00	37,558.76
3750 LABORATORY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3760 COMMUNICATION EQUIPMENT	19,629.69	1,763.00	0.00	0.00	0.00	0.00	21,392.69
3770 POWER OPERATED EQUIPMENT	4,170.00	694.79	0.00	0.00	0.00	0.00	4,864.79
3780 TOOLS, SHOP AND GARAGE EQUIP	8,711.59	1,655.94	0.00	0.00	0.00	0.00	10,367.53
3790 OTHER GENERAL PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3800 LEASED PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTHER TANGIBLE PROPERTY	237.85	0.00	0.00	0.00	0.00	0.00	237.85
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	138,172.09	10,487.12	0.00	0.00	0.00	0.00	148,659.21
GO PLANT ALLOCATION	98,910.76	23,571.91	-19,613.36	114.10	24.09	0.00	103,007.50
TOTAL DEPRECIATION	2,190,815.17	165,240.80	-34,342.28	0.00	-678.59	514.01	2,321,549.11

DIXON

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	1,625,961.69	1,180,398.38	445,563.31
25		601.2 Industrial Sales	1,364.54	1,199.58	164.96
26		601.3 Sales to Public Authorities	107,308.78	53,375.89	53,932.89
27		Sub-Total	1,734,635.01	1,234,973.85	499,661.16
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	0.00	0.00	0.00
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	0.00	0.00	0.00
34	603	603.1 Metered Sales, Irrigation Customers	4,638.35	8,133.88	(3,495.53)
		Sub-Total	4,638.35	8,133.88	(3,495.53)
37	604	Private Fire Protection Service	10,385.72	9,787.12	598.60
38	605	Public Fire Protection Service	2,197.49	1,460.76	736.73
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	6,765.27	8,956.10	(2,190.83)
43		Sub-Total	19,348.48	20,203.98	(855.50)
44		Total Water Service Revenue	1,758,621.84	1,263,311.71	495,310.13
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	6,375.00	2,965.00	3,410.00
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	12,517.19	4,131.46	8,385.73
51		Total Other Water Revenues	18,892.19	7,096.46	11,795.73
52		III. Water Revenue Adjustment Mechanism Offsets			
53		WRAM Adjustmets	72,439.00	0.00	72,439.00
54		WRAM/MCBA Interest	383.00	0.00	383.00
55		Total WRAM Adjustments	72,822.00	0.00	72,822.00
56		Total Operating Revenues	1,850,336.03	1,270,408.17	579,927.86

SCHEDULE B-3

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE - CLASS A, B, AND C WATER	UTILITIES	INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	1,163.63	0.00	1,163.63
5	702	Operation Labor and Expense	0.00	0.00	0.00
6	703	Miscellaneous Expense	1,155.79	1,464.99	(309.20)
7	704	Purchased Water	326.35	0.00	326.35
8		Maintenance			
9	706	Maint. Supervision and Engineering	555.30	0.00	555.30
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	25,370.60	105.00	25,265.60
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	28,571.67	1,569.99	27,001.68
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	9,466.78	4,918.38	4,548.40
24	722	Power Production Labor and Expenses	0.00	0.00	0.00
26	723	Fuel For Power Production	0.00	0.00	0.00
27	724	Pumping Labor and Expenses	39,524.78	33,963.38	5,561.40
28	725	Miscellaneous Expenses	46,081.58	24,582.31	21,499.27
29	726	Fuel or Power Purchased For Pumping	146,287.90	127,676.92	18,610.98
30		Maintenance			
31	729	Maint. Supervision and Engineering	185.10	0.00	185.10
33	730	Maint. Of Structures and Improvements	0.00	932.53	(932.53)
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	13,002.15	17,504.74	(4,502.59)
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	254,548.29	209,578.26	44,970.03
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	496.32	0.00	496.32
42	742	Operation Labor and Expenses	42,835.52	18,584.90	24,250.62
43	743	Miscellaneous Expenses	4,863.81	1,224.77	3,639.04
44	744	Chemicals and Filtering Materials	9,027.14	13,846.89	(4,819.75)
45		Maintenance			
46	746	Maint. Supervision and Engineering	185.10	0.00	185.10
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	3,916.03	933.35	2,982.68
50		Total Water Treatment Expenses	61,323.92	34,589.91	26,734.01

DIXON		SCHEDULE B-2			
		OPERATING EXPENSE	- CLASS A, B, AND C WATER	UTILITIES	
LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	42,768.51	29,432.15	13,336.36
5	752	Storage Facilities Expenses	266.68	767.51	(500.83)
7	753	Transmission and Distribution Lines	5,209.46	10,446.60	(5,237.14)
8	754	Meter Expenses	15,624.64	11,435.20	4,189.44
9	755	Customer Installation Expenses	12,274.28	10,362.75	1,911.53
10	756	Miscellaneous	12,783.59	9,543.32	3,240.27
11		Maintenance			
12	758	Maint. Supervision and Engineering	5,991.37	13,292.98	(7,301.61)
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	140.59	646.43	(505.84)
16	761	Maint. Of Transmission and Distribbut. Mains	6,804.59	15,476.05	(8,671.46)
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	15,976.92	37,570.52	(21,593.60)
21	764	Maint. Of Meters	3,453.60	3,383.99	69.61
22	765	Maint. Of Hydrants	(47.38)	304.70	(352.08)
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	121,246.85	142,662.20	(21,415.35)
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	39,023.64	24,270.05	14,753.59
29	772	Meter Reading Expenses	18,840.26	24,811.50	(5,971.24)
30	773	Customer Records and Collection Expenses	103,622.36	86,146.58	17,475.78
32	774	Miscellaneous Customer Accounting Expenses	28,910.45	20,934.70	7,975.75
33	775	Uncollectible Accounts	15,417.40	4,983.14	10,434.26
34		Total Customer Accounts Expense	205,814.11	161,145.97	44,668.14
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demostration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

SCHEDULE B-2

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE - CLASS A, B, AND C WATER	UTILITIES (CONCLUDED)	
			AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	0.00	0.00	0.00
5	792	Office Supplies and Other Expenses	20,072.62	6,296.65	13,775.97
6	793	Property Insurance	67.33	78.00	(10.67)
7	794	Injuries and Damages	15,511.36	14,967.30	544.06
8	795	Employees Pensions and Benefits	29,757.50	24,543.19	5,214.31
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	10,503.83	19,237.48	(8,733.65)
12	798	Outside Service Employed	491.20	3,228.24	(2,737.04)
14	799	Miscellaneous General Expense	2,671.95	(3,805.77)	6,477.72
15		Maintenance			
16	805	Maintenance of General Plant	908.38	630.00	278.38
17		Total Administrative and General Expenses	79,984.17	65,175.09	14,809.08
18		VIII. Miscellaneous			
19	811	Rents	11,952.00	12,202.00	(250.00)
20	812	Admin. Exp. Transferred	(18,310.35)	(18,459.45)	149.10
20		Admin. Exp. Transferred - General Office	247,459.19	224,707.37	22,751.82
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	241,100.84	218,449.92	22,650.92
23		Total Operating Expenses	992,589.85	833,171.34	159,418.51

SCHEDULE B-4

LN NO	KIND OF TAX (A)	TAXES CHARGED DURING YEAR				
		TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	CAPITALIZED (F)
24	Real and Property Taxes	34,288.40	34,288.40	0.00	0.00	
25	State corporate Franchise Tax	22,499.40	22,499.40			121.46
26	State Unemployment Tax	945.00	823.54			
27	Other State and Local Taxes	70.00	70.00			35.96
28	Federal Unemployment Tax	280.00	244.04			2,681.09
29	FICA	18,103.28	15,422.19			
30	Other Federal Tax					
31	Federal Income Tax	100,398.99	100,398.99			
32	payroll allocation	0.00	0.00			
33						
34						
35	General Office Allocation	9,025.88	9,025.88			
36						
37						
38						
39		185,610.94	182,772.43	0.00	0.00	(2,838.51)

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
1				Claim	Capacity	Max	Min		
2									
3									
4									
5				NOT APPLICABLE					
6									
7									
8	WELLS								
9									
10	At Plant (Name or Number)	Location	Number	Diversion	³ Depth in Water			Pumping Capacity (Unit) ²	Annual Quantities Pumped (Unit) ²
11									
12				SEE ATTACHED SCHEDULE					
13									
14									
15									
16									
17	TUNNELS AND SPRINGS				FLOW IN (Unit) ²				
18									
19									
20	Designation	Location	Number	Maximum	Minimum			Annual Quantities Used (Unit) ²	Remarks
21									
22				NOT APPLICABLE					
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from								
30	Annual quantities purchased (Unit chosen) ²								
31	NOT APPLICABLE								
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.

² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.

³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

DIXON DISTRICT
WELL PRODUCTION - YEAR 2008

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2008 M.G.</u>	<u>2008 A.F.</u>	<u>HOURS</u>
State Highway & A Street	1-03	20-16	538	134.8	413.8	5,534
East A Street E/O Fifth Street	2-01	16	578	8.6	26.3	240
Adams S/O Westminster	3-01	16	602	3.5	10.6	97
State Street N/O Almond Street	4-01	20-16-12	665	98.7	303.0	2,982
700 West H Street	5-01	16	650	4.6	14.0	130
Woodvale Drive	6-01	16	520	144.9	444.8	6,494
Hillside Wellsite	7-01	14	822	111.4	342.0	3,904
N. 2nd Street W/O Creekside	<u>8-01</u>	14-12	850	64.0	<u>196.3</u>	3,781
GRAND TOTAL	8			570.5	1,750.8	23,162
Destroyed well in January 2006	1-02					

CALIFORNIA WATER SERVICE COMPANY

DIXON DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2008

SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)	
Porter Rd. and Marvin Way	Sta. 001-Tank 1	Wells	Elevated Steel	75	D
	<u>1</u>		Total District	<u>75</u>	

D - Distribution

SCHEDULE D-3
Description of Transmission and Distribution Facilities

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.		0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1	Ditch								
2	Flume								
3	Lined conduit								
4									
5	Totals								

NOT APPLICABLE

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6	Ditch								
7	Flume								
8	Lined conduit								
9									
10	Totals								

NOT APPLICABLE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping

Line No.		1	1 1/2	2	2 1/2	3	4	5	6
11	Cast Iron								
12	Cast Iron (cement lined)								
13	Concrete								
14	Copper								
15	Riveted Steel								
16	Standard Screw								
17	Screw or Welded Casing								
18	Cement - Asbestos								
19	Welded Steel								
20	Wood								
21	Other (specify)								
22	Totals								

SEE ATTACHED SCHEDULE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Concluded)

Line No.		8	10	14	16	20	Other Sizes (Specify Sizes)	Total All Sizes
23	Cast Iron							
24	Cast Iron (cement lined)							
25	Concrete							
26	Copper							
27	Riveted Steel							
28	Standard Screw							
29	Screw or Welded Casing							
30	Cement - Asbestos							
31	Welded Steel							
32	Wood							
33	Other (specify)							
34	Totals							

SEE ATTACHED SCHEDULE

California Water Service Company
 Supply And Distributions Mains
 12/31/2008

Department: 105-DIXON

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"										
1"				52						52
1 - 1/4"										
1 - 1/2"										
2"		1,987			693					2,680
2-3/8"										
2-1/2"					218					218
3"										
3-1/2"										
4"	5,881	5,046			2,002		46	220	409	13,604
4-1/2"										
5"										
5-1/2"										
6"	75,901	8,882			1,346	378	164	27	1,978	88,676
7"										
8"	47,616	999			92	160	90	3,762	8,490	61,209
9"										
10"										
10-3/4"										
12"						120		2,790	2,980	5,890
12-3/4"										
14"										
15"										
16"										
17"										
18"		0								
19"										
20"										
21"										
22"										
24"		0								
26"										
27"										
30"										
33"										
36"										
37"										
42"										
Total	129,398	16,914		52	4,351	658	300	6,799	13,857	172,329

SCHEDULE D-4

Dixon

Number of Active Service Connections

	Metered-	Dec. 31	Flat Rate-	Dec. 31
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	2811	2771		
Industrial	4	3		
Public Authorities	24	36		
Irrigation				
Other (specify)	8	4		
Sub-Total	2847	2814	0	0
Private Fire Connections			28	25
Public Fire Connections			261	264
Totals	2847	2814	289	289

DIXON

SCHEDULE D-5

**Number of Meters and Services
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 - in.	2374	
3/4 - in.		1,866
1 - in.	499	972
1 1/4 - in.		
1 1/2 - in.	32	9
2 - in.	45	84
2 1/2 - in.		
3 - in.	18	
4 - in.	3	19
5 - in.		
6 - in.		7
8 - in.		1
10 - in.		
12 - in.		
16 - in.		
18 - in.		
other		
misc		
Totals	2971	2,958

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	
2. Used, before repair	0
3. Used, after repair	2
4. Found fast, requiring billing adjustment	
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	1,264
2. More than 10, but less than 15 years	554
3. More than 15 years	1,630

Dixon

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Dec			
Commercial	31	29	34	45	67	76		282		
Industrial								0	0	0
Public Authority	1	1	1	3	3	5		14	50	37
Irrigation								1	0	4
Other (specify)	1								0	7
Total	33	30	35	48	70	81		297	700	709
Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec	Dec			
Commercial	79	71	76	60	48	33		367	649	661
Industrial								0	0	0
Public Authority	8	8	9	6	4	1		36	50	37
Irrigation								0	0	4
Other (specify)								0	1	7
Total	87	79	85	66	52	34		403	700	709
Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated:										8,913
Total Population Served:										

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	274.95
		55,078.83
100.3. Construction work in progress	(G)	32,346.19
		871,435.42
241. Advances for construction		-455,739.01
265. Contributions in aid of construction		-400,192.74

(G) General Office Allocation

SIGNATURE

District Management

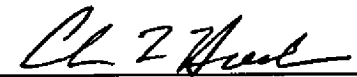
Name of District Manager Jack Caldwell

Address 201 South First Street, Dixon, CA 95620

Telephone 707-678-5928

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2008 to December 31, 2008.

Dixon



Signature

Controller

Title

MAR 27 2009

Date

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