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2002  
ANNUAL REPORT  
OF  
DISTRICT WATER SYSTEM OPERATIONS  
OF  
CALIFORNIA WATER SERVICE COMPANY  
1720 North First Street  
SAN JOSE, CALIFORNIA 95112-4598

Name of District: East Los Angeles Location: East Los Angeles Los Angeles  
(TOWN OR CITY) (County)

TO THE  
PUBLIC UTILITIES COMMISSION  
STATE OF CALIFORNIA  
FOR THE  
YEAR ENDED DECEMBER 31, 2002

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2003  
(FILE TWO COPIES IF THREE RECEIVED)



ANALYSIS OF UTILITY PLANT

THRU DEC 31, 2002

For Department: EAST LOS ANGELES

Run Date: 2/21/03
Run Time: 5:32:15PM

Table with columns: ACCT, ACCOUNT, BALANCE BEG OF YR, PLANT ADD DURING YR, PLANT RET DURING YR, OTHER DEBITS OR CREDITS, BALANCE END OF YR. Rows include categories like I. INTANGIBLE PLANT, II. LAND PLANT, III. SOURCE OF SUPPLY PLANT, IV. PUMPING PLANT, V. WATER TREATMENT PLANT, VI. TRANS AND DIST PLANT, VII. GENERAL PLANT, VIII. UNDISTRIBUTED ITEMS.

## SCHEDULE A-3

EAST LOS ANGELES

## Depreciation and Amortization Reserves

2002

Line No.	Item (a)		Account 250	Account 251	Account 252	Account 253
			Utility Plant (b)	Limited Term Utility Investment (c)	Utility Plant Acquisition Adjustments (d)	Other Property (e)
1	Balance in reserves at beginning of year	(G)	607,006.60			
			16,908,425.90	85,010.16	0.00	494.51
2	Add: Credits to reserves during year					
3	a) Charged to account No. 503	(G)	77,103.57			
			1,026,942.00			
4	b) Charged to account No. 265		161,826.00			
5	c) Charged to clearing accounts	(G)	8,513.28			
			53,021.00			
6	d) Salvage recovered	(G)	0.00			
			0.00			
7	e) All other credits	(G)	37,964.30			
			0.00	(B) 8,666.17		
8	Total Credits		1,365,370.15	8,666.17		
9	Deduct: Debits to reserves during year					
10	a) Book cost of property retires	(G)	43,245.37			
			232,160.03			
11	b) Cost of removal	(G)	0.00			
			82,684.84			
12	c) All other debits	(G)	(23,545.96)			
			(9,368.26)			
13	Total Debits		325,176.02			
14	Balances in reserves at end of year		18,555,626.63	93,676.33	0.00	494.51
15	State method of determining depreciation charges:		Straight Line Remaining Life Method & Liberalized			
16	(A) Depreciation on Intracompany transfers		(B) Amortization charged to 504	(G) General Office Allocation		
17						
18	Report depreciation in Federal Tax Return for year:		995,271.00			
19	Indicate nature of these items and accounts affected					
20			(See Schedule A-3a opposite)			

ANALYSIS OF DEPRECIATION RESERVE - ACCOUNT 250  
SCHEDULE A-3a

CALIFORNIA WATER SERVICE COMPANY  
W406 (U009) SCHEDULE A-3A  
ANNUAL REPORT FOR DEPRECIATION  
RUN 11.20.51 02/24/03  
ANALYSIS OF DEPRECIATION RESERVE - ACCOUNT NO. 250  
EAST LOS ANGELES

ACCT NO.	DEPRECIABLE PLANT	BEG BALANCE	PROVISIONS	RETIREMENT	SALVAGE	C TO REMOVE	OTHER	END BALANCE
<b>I. SOURCE OF SUPPLY PLANT</b>								
3110	STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120	COLLECTING & IMPOUNDING RESERVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130	LAKE, RIVER, AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140	SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150	WELLS	338,905.18	1,273.00	0.00	0.00	0.00	0.00	340,178.18
3160	SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170	OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL SOURCE OF SUPPLY PLANT	338,905.18	1,273.00	0.00	0.00	0.00	0.00	340,178.18
<b>II. PUMPING PLANT</b>								
3210	STRUCTURES AND IMPROVEMENTS	283,237.14	15,524.00	741.35-	0.00	22,205.48-	0.00	275,814.31
3220	BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230	OTHER POWER PRODUCTION EQUIPMEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240	PUMPING EQUIPMENT	826,057.95	60,967.00	60,265.40-	0.00	2,722.78-	0.00	824,036.77
3250	OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PUMPING PLANT	1,109,295.09	76,491.00	61,006.75-	0.00	24,928.26-	0.00	1,099,851.08
<b>III. WATER TREATMENT PLANT</b>								
3310	STRUCTURES AND IMPROVEMENTS	0.46	0.00	0.00	0.00	0.00	0.00	0.46
3320	WATER TREATMENT EQUIPMENT	202,854.57	43,806.00	21,660.88-	0.00	0.00	0.00	224,999.69
	TOTAL WATER TREATMENT PLANT	202,855.03	43,806.00	21,660.88-	0.00	0.00	0.00	225,000.15
<b>IV. TRANS AND DIST PLANT</b>								
3410	STRUCTURES AND IMPROVEMENTS	66,950.40	3,229.00	6,198.43-	0.00	0.00	0.00	63,980.97
3420	RESERVOIRS AND TANKS	760,512.05	61,729.00	3,992.80-	0.00	0.00	0.00	818,248.25
3430	TRANSMISSION & DISTRIBUTION MAI	8,061,169.53	428,172.00	37,879.50-	0.00	47,020.71-	0.00	8,404,441.32
3440	FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450	SERVICES	3,683,986.07	342,940.00	8,691.27-	15.60	10,735.87-	0.00	4,007,514.53
3460	METERS	854,075.23	115,446.00	18,723.32-	2,347.52	0.00	0.00	953,145.43
3470	METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480	HYDRANTS	1,184,673.22	66,296.00	5,359.76-	5.14	0.00	0.00	1,245,614.60
3490	OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANS AND DIST MAINS	14,611,366.50	1017,812.00	80,845.08-	2,368.26	57,756.58-	0.00	15,492,945.10
<b>V. GENERAL PLANT</b>								
3710	STRUCTURES AND IMPROVEMENTS	187,474.80	17,350.00	0.00	0.00	0.00	0.00	204,824.80
3720	OFFICE FURNITURE AND EQUIPMENT	149,248.13	6,073.00	0.00	0.00	0.00	0.00	155,321.13
3721	OFFICE EQUIPMENT - COMPUTERS	0.00	11,348.00	4,701.92-	0.00	0.00	0.00	6,646.08
3730	TRANSPORTATION EQUIPMENT	208,565.65	53,021.00	40,328.39-	7,000.00	0.00	0.00	228,258.26
3740	STORES DISTRIBUTION	27,970.82	226.00	0.00	0.00	0.00	0.00	28,196.82
3750	LABORATORY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3760	COMMUNICATIONS EQUIPMENT	26,831.11	2,607.00	0.00	0.00	0.00	0.00	29,438.11
3770	POWER OPERATED EQUIPMENT	13,940.70	2,312.00	0.00	0.00	0.00	0.00	16,252.70
3780	TOOLS, SHOP, AND GARAGE EQUIPME	31,547.74	9,318.00	23,617.01-	0.00	0.00	0.00	17,248.73
3790	OTHER GENERAL PLANT	179.99	147.00	0.00	0.00	0.00	0.00	326.99
3900	OTHER TANGIBLE PROPERTY	245.16	0.00	0.00	0.00	0.00	0.00	245.16
3910	WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GENERAL PLANT	646,004.10	102,402.00	68,647.32-	7,000.00	0.00	0.00	686,758.78
	DIST GO PLANT ALLOCATION	607,006.60	123,586.15	43,245.37-	4,858.53	0.00	18,687.43	710,893.34
	OTHER GO PLANT ALLOCATION							
	TOTAL DEPRECIATION	17,515,432.50	1365,370.15	275,405.40-	14,226.79	82,684.84-	18,687.43	18,555,626.63

## EAST LOS ANGELES

## SCHEDULE B-1

## OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		<b>I. Water Service Revenues</b>			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	13,900,844.64	13,261,216.72	639,627.92
25		601.2 Industrial Sales	1,665,399.59	1,705,872.12	(40,472.53)
26		601.3 Sales to Public Authorities	1,277,709.64	1,223,467.69	54,241.95
27		Sub-Total	16,843,953.87	16,190,556.53	653,397.34
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	0.00	0.00	0.00
30		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	0.00	0.00	0.00
34	603	603.1 Metered Sales, Irrigation Customers	0.00	0.00	0.00
		Sub-Total	0.00	0.00	0.00
37	604	Private Fire Protection Service	290,703.53	291,816.61	(1,113.08)
38	605	Public Fire Protection Service	16,200.84	16,208.52	(7.68)
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	27,692.57	20,149.09	7,543.48
43		Sub-Total	334,596.94	328,174.22	6,422.72
44		Total Water Service Revenue	17,178,550.81	16,518,730.75	659,820.06
46		<b>II. Other Water Revenues</b>			
47	611	Miscellaneous Service Revenue	34,190.00	32,110.28	2,079.72
48	612	Rent From Water Property	17,160.00	15,645.00	1,515.00
50	614	Other Water Revenues	27,500.84	(9,701.87)	37,202.71
51		Total Other Water Revenues	78,850.84	38,053.41	40,797.43
52		Total Operating Revenues	17,257,401.65	16,556,784.16	700,617.49

## 4 EAST LOS ANGELES

## SCHEDULE B-3

## OPERATING EXPENSE

## CLASS A, B, AND C WATER

## UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		<b>I. Source of Supply Expense</b>			
2		Operation			
3	701	Operation Supervision and Engineering	8,083.39	7,903.28	180.11
5	702	Operation Labor and Expense	3,712.60	3,692.64	19.96
6	703	Miscellaneous Expense	657,195.51	333,926.83	323,268.68
7	704	Purchased Water	5,983,619.02	5,576,739.98	406,879.04
8		Maintenance			
9	706	Maint. Supervision and Engineering	8,083.39	7,780.16	303.23
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	0.00	680.00	(680.00)
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	6,660,693.91	5,930,722.89	729,971.02
20		<b>II. Pumping Expenses</b>			
21		Operation			
22	721	Operation Supervision and Engineering	52,864.97	70,488.05	(17,623.08)
24	722	Power Production Labor and Expenses	0.00	328.44	(328.44)
26	723	Fuel For Power Production	0.00	0.00	0.00
27	724	Pumping Labor and Expenses	306,782.46	304,069.91	2,712.55
28	725	Miscellaneous Expenses	47,124.70	39,785.59	7,339.11
29	726	Fuel or Power Purchased For Pumping	652,236.07	518,187.80	134,048.27
30		Maintenance			
31	729	Maint. Supervision and Engineering	9,776.56	11,234.91	(1,458.35)
33	730	Maint. Of Structures and Improvements	22,595.34	20,400.39	2,194.95
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	77,844.52	87,849.43	(10,004.91)
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	1,169,224.62	1,052,344.52	116,880.10
38		<b>III. Water Treatment Expenses</b>			
39		Operation			
40	741	Operation Supervision and Engineering	22,776.26	19,482.26	3,294.00
42	742	Operation Labor and Expenses	92,265.22	83,850.18	8,415.04
43	743	Miscellaneous Expenses	474.60	459.08	15.52
44	744	Chemicals and Filtering Materials	35,108.83	21,629.67	13,479.16
45		Maintenance			
46	746	Maint. Supervision and Engineering	8,661.27	8,096.91	564.36
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	11,082.00	6,837.75	4,244.25
50		Total Water Treatment Expenses	170,368.18	140,355.85	30,012.33

## EAST LOS ANGELES

## SCHEDULE B-2

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LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE	CLASS A, B, AND C WATER	UTILITIES	INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)		
1		<b>IV. Transmission and Distribution Expenses</b>				
2		Operation				
3	751	Operation Supervision and Engineering	96,568.66	96,595.61	(26.95)	
5	752	Storage Facilities Expenses	83,656.79	86,694.46	(3,037.67)	
7	753	Transmission and Distribution Lines	135,860.37	120,086.62	15,773.75	
8	754	Meter Expenses	92,349.60	123,963.13	(31,613.53)	
9	755	Customer Installation Expenses	1,385.68	555.81	829.87	
10	756	Miscellaneous	66,069.96	102,257.49	(36,187.53)	
11		Maintenance				
12	758	Maint. Supervision and Engineering	44,076.02	40,355.83	3,720.19	
14	759	Maint. Of Structures and Improvements	3,804.25	0.00	3,804.25	
15	760	Maint. Of Reservoirs and Tanks	8,049.03	6,437.41	1,611.62	
16	761	Maint. Of Transmission and Distribbut. Mains	194,684.62	190,871.35	3,813.27	
18	762	Maint. Of Fire Mains	0.00	0.00	0.00	
19	763	Maint. Of Services	123,050.44	75,757.37	47,293.07	
21	764	Maint. Of Meters	61,223.13	70,625.29	(9,402.16)	
22	765	Maint. Of Hydrants	37,625.82	25,102.38	12,523.44	
23	766	Maint. Of Miscellaneous Plant			0.00	
24		Total Transmission and Distribution Exp.	948,404.37	939,302.75	9,101.62	
25		<b>V. Customer Account Expenses</b>				
26		Operation				
27	771	Supervision	43,929.98	43,089.12	840.86	
29	772	Meter Reading Expenses	151,443.47	133,562.78	17,880.69	
30	773	Customer Records and Collection Expenses	391,034.28	380,774.80	10,259.48	
32	774	Miscellaneous Customer Accounting Expenses	29,855.20	16,942.16	12,913.04	
33	775	Uncollectible Accounts	13,085.36	26,400.00	(13,314.64)	
34		Total Customer Accounts Expense	629,348.29	600,768.86	28,579.43	
35		<b>VI. Sales Expenses</b>				
36		Operation				
37	781	Supervision				
39	782	Demostration and Selling Expenses				
40	783	Advertising Expenses				
41	784	Miscellaneous Sales Expenses				
42	785	Merchandising, Jobbing and Contract Work				
43		Total Sales Expenses	0.00	0.00	0.00	

## OPERATING EXPENSE - CLASS A, B, AND C WATER

## UTILITIES (CONCLUDED)

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		<b>VII. Administrative And General Expenses</b>			
2		Operation			
3	791	Administrative and General Salaries	0.00	740.65	(740.65)
5	792	Office Supplies and Other Expenses	37,275.93	30,342.50	6,933.43
6	793	Property Insurance	2,211.00	1,927.00	284.00
7	794	Injuries and Damages	73,655.11	33,553.49	40,101.62
8	795	Employees Pensions and Benefits	290,157.00	259,634.39	30,522.61
9	796	Franchise Requirements	0.00	125.00	(125.00)
11	797	Regulatory Commission Expenses	237,730.93	230,205.07	7,525.86
12	798	Outside Service Employed	0.00	3,101.81	(3,101.81)
14	799	Miscellaneous General Expense	13,684.08	67,285.29	(53,601.21)
15		Maintenance			
16	805	Maintenance of General Plant	6,346.29	12,508.52	(6,162.23)
17		Total Administrative and General Expenses	661,060.34	639,423.72	21,636.62
18		<b>VIII. Miscellaneous</b>			
19	811	Rents	40,800.00	40,800.00	0.00
20	812	Admin. Exp. Transferred	(4,074.75)	(4,085.35)	10.60
20		Admin. Exp. Transferred - General Office	1,827,850.88	1,626,461.98	201,388.90
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	1,864,576.13	1,663,176.63	201,399.50
23		Total Operating Expenses	12,103,675.84	10,966,095.22	1,137,580.62



*East Los Angeles*

**SCHEDULE B-4  
Taxes Charged During Year**

Kind of Tax (A)	Total Taxes Charged During Year (B)	Water	Nonutility	Other	Capitalized (F)
		(Account 507) (C)	(Account 5270) (D)	(Account 5371) (E)	
Real and Property Taxes	217,536.03	216,456.03	1,080.00		
State corporate franchise tax	286,270.96	286,270.96			
State unemployment insurance tax	897.37	585.05			312.32
Other state and local taxes	286,339.17	286,339.17			
Federal unemployment insurance tax	1,332.17	1,082.30			249.87
Federal insurance contributions act	146,516.82	127,076.86			19,439.96
Other federal taxes	0.00	0.00			
Federal income tax	843,888.02	843,888.02			
General Office Allocation	73,795.18	73,795.18			
<b>Total</b>	<b>1,856,575.72</b>	<b>1,835,493.57</b>	<b>1,080.00</b>	<b>0.00</b>	<b>20,002.15</b>

**SCHEDULE D-1  
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) <sup>2</sup>				Annual Quantities Diverted  ____ (Unit) <sup>2</sup>	Remarks
	Diverted Into <sup>1</sup>	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
Claim				Capacity	Max	Min			
1									
2									
3									
4									
5									
6				NOT APPLICABLE					
7									
8	WELLS					Pumping Capacity  ____ (Unit) <sup>2</sup>	Annual Quantities Pumped  ____ (Unit) <sup>2</sup>	Remarks	
9	At Plant (Name or Number)	Location	Number	Diversions	<sup>3</sup> Depth in Water				
10									
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN ____ (Unit) <sup>2</sup>		Annual Quantities Used  ____ (Unit) <sup>2</sup>	Remarks		
18	Designation	Location	Number	Maximum	Minimum				
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29	Purchased Water for Resale								
29	Purchased from	Central Basin Municipal Water District							
30	Annual quantities purchased	4,336.1	(Unit chosen) <sup>2</sup>		Million Gallons				
31									
32									

<sup>1</sup> State ditch, pipe line, reservoir, etc., with name, if any.

<sup>2</sup> The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.

<sup>3</sup> Average depth to water surface below ground surface.

**SCHEDULE D-2  
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

EAST LOS ANGELES DISTRICT

WELL PRODUCTION - YEAR 2002

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2002 M.G.</u>	<u>2002 A.F.</u>	<u>HOURS</u>
Whittier and Duncan	6-02	16	600	0.0	0.0	0
South LaVerne N/O Whittier	7-02	16	498	238.0	730.4	8,492
East Washington W/O Avers	10-03	30-14	500	59.2	181.7	1,343
East Sheila and Wilma	13-02	16	550	217.1	666.3	8,567
North Amalia and Repetto	15-02	16	420	0.0	0.0	0
Vail & Ferguson	19-03	16	440	0.0	0.0	0
Vail & Ferguson	19-04	16	546	0.0	0.0	0
East Washington E/O Strong	20-01	14-12	659	0.0	0.0	0
South McDonnell N/O Dunham	22-01	16-12	977	0.0	0.0	0
Third Street W/O Sedler	25-01	16	484	74.0	227.1	4,325
South Bonnie Beach N/O Trigg	28-01	30-16	500	0.0	0.0	0
Gerhart & Ferguson	29-01	16	370	0.0	0.0	0
Gerhart & Ferguson	29-02	16	546	85.0	260.9	8,541
Fernfield E/O Gerhart	33-01	30-16	440	0.0	0.0	0
East Olympic E/O Ferris	37-01	16	500	192.0	589.2	8,658
Telegraph Road E/O Washington	38-02	16	530	201.0	616.8	5,826
Dunham Street E/O Wilkins	39-01	16-14	510	0.0	0.0	0
Telegraph Road E/O Fraser	43-01	16	512	0.0	0.0	0
South Downey Road & Mason	46-01	16	530	0.0	0.0	0
Atlantic - Amalia alley bet. 6th & Hubbard	51-01	16	470	256.2	786.2	8,716
Sunol & Olympic	52-01	30-16	631	82.0	251.6	5,840
Augusta & Santa Ana Freeway	53-01	30-16	648	0.0	0.0	0
Atlantic NE/O Harbor	54-01	20-16	500	446.0	1,368.7	8,491
Washington Blvd. W/O Garfield	<u>56-01</u>	16	500	<u>0.0</u>	<u>0.0</u>	0
<b>GRAND TOTAL</b>	24			1,850.5	5,679.0	

**CALIFORNIA WATER SERVICE COMPANY**

**EAST LOS ANGELES DISTRICT**

**STORAGE FACILITIES - DECEMBER 31, 2002**

**SCHEDULE D - 2**

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)
Rowan Ave. near Folsom	Sta. 004-Tank 1C	Wells & Purchases	Steel	1,320
Rowan Ave. near Blanchard	Sta. 060-Tank 2	"	"	250
Third St. near Humphrey	Sta. 023-Tank 3C	"	"	260
Degarmo St.	Sta. 012-Tank 4A	"	Concrete Lined	1,000
do.	Sta. 012-Tank 4B	"	Steel	1,000
Atlantic Blvd.	Sta. 061-Tank 9A	"	Steel	500
do.	Sta. 061-Tank 9B	"	"	500
Lincoln Ave.	Sta. 040-Tank 10A	"	"	1,000
do.	Sta. 040-Tank 10B	"	"	500
do.	Sta. 040-Tank 10C	"	"	1,000
Eastern Ave. near Posey	Sta. 042-Tank 11A	"	"	1,500
do.	Sta. 042-Tank 11B	"	"	3,000
Ferguson Dr. and Gerhart St.	Sta. 055-Tank 12	"	"	500
Washington Blvd. e/o Cobb St.	Sta. 010-Tank 13A	"	"	500
do.	Sta. 010-Tank 13B	"	"	500
Repetto Ave. near Woods Ave.	Sta. 058-Res. 15	"	"	6,500
			<b>Total</b>	
	<u>16</u>		<u>District</u>	<u>19,830</u>

D - Distribution





# California Water Service Company Supply And Distribution Mains

Run Date: March 13, 2003

December 31, 2002

Department: EAST LOS ANGELES

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"				191	72		0		0	263
1"				1,925	1,496		0		0	3,421
1 - 1/4"					0				0	0
1-1/2"		0			0				0	0
2"		11,718		226	11,266				1,288	24,498
2-3/8"							0			0
2-1/2"					721		3,646			4,367
3"					5,336		7,231		0	12,567
3-1/2"		0			0		0		0	0
4"	9,438	37,675			9,925	0	3,997	36	0	61,071
4-1/2"					0		0		0	0
5"					0		730			730
5 - 1/2"									0	0
6"	414,937	244,635			1,264	0	0	7,793	6,281	674,910
7"					0		3,061			3,061
8"	178,065	132,795			1,647	688	2,295	10,922	17,032	343,444
9"					0		0			0
10"	27,729	23,313			505	234	109	79	0	51,969
10-3/4"					0		0			0
12"	97,483	59,533	0		5,683	1,814	839	29,143	0	194,495
12-3/4"					0					0
14"	5,064	20			173	330	0	0	0	5,587
15"							0			0
16"	21,879	1,399	3,423		2,732		926	580	0	30,939
17"										0
18"	0		4,854		0	129	0	0		4,983
19"										0
20"	723	377			0		0	0		1,100
21"			1,623							1,623
22"										0
24"	35		9,519			40	0			9,594
26"							0			0
27"										0
30"										0
33"										0
36"										0
37"										0
42"										0
<b>Total</b>	<b>755,353</b>	<b>511,465</b>	<b>19,419</b>	<b>2,342</b>	<b>40,820</b>	<b>3,235</b>	<b>22,834</b>	<b>48,553</b>	<b>24,601</b>	<b>1,428,622</b>

**SCHEDULE D-4  
Number of Active Service Connections**

Classification	Metered - Dec 31		Flat Rate - Dec 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)				
Industrial				
Public authorities				
Irrigation				
Other (specify)				
Subtotal				
Private fire connections				
Public fire hydrants				
Total				

**SCHEDULE D-5  
Number of Meters and Services on  
Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 - in		XXXXXXXXXXXXXXXXXXXX
3/4 - in		
1 - in		
- in		
- in		
- in		
- in		
- in		
Other		
Total		

**SCHEDULE D-6  
Meter Testing Data**

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:

1. New, after being received . . . . . \_\_\_\_\_

2. Used, before repair . . . . . \_\_\_\_\_

3. Used, after repair . . . . . \_\_\_\_\_

4. Found fast, requiring billing adjustment . . . . . \_\_\_\_\_

B. Number of Meters in Service Since Last Test

1. Ten years or less . . . . . \_\_\_\_\_

2. More than 10, but less than 15 years . . . . . \_\_\_\_\_

3. More than 15 years . . . . . \_\_\_\_\_

**SCHEDULE D-4****ELA****Number of Active Service Connections**

	<b>Metered-</b>		<b>Flat Rate-</b>	
	<b>Dec. 31</b>		<b>Dec. 31</b>	
	<b>Prior</b>	<b>Current</b>	<b>Prior</b>	<b>Current</b>
	<b>Year</b>	<b>Year</b>	<b>Year</b>	<b>Year</b>
<b>Commercial (including domestic)</b>	<b>25344</b>	<b>25409</b>		
<b>Industrial</b>	<b>132</b>	<b>129</b>		
<b>Public Authorities</b>	<b>321</b>	<b>320</b>		
<b>Irrigation</b>				
<b>Other (specify)</b>	<b>13</b>	<b>20</b>		
<b>Sub-Total</b>	<b>25810</b>	<b>25878</b>	<b>0</b>	<b>0</b>
<b>Private Fire Connections</b>			<b>570</b>	<b>566</b>
<b>Public Fire Connections</b>			<b>2180</b>	<b>2195</b>
<b>Totals</b>	<b>25810</b>	<b>25878</b>	<b>2750</b>	<b>2761</b>



EAST LOS ANGELES

**SCHEDULE D-5**

Number of Meters and Services  
on Pipe Systems at End of Year

Size	Meters	Services
5/8 x 3/4 -in.	21956	1
3/4 - in.	0	22757
1 - in.	2800	3652
1 1/4 - in.	0	
1 1/2 - in.	320	39
2 - in.	601	1164
2 1/2 - in.	0	
3 - in.	133	2
4 - in.	43	250
5 - in.	0	2
6 - in.	25	176
8 - in.	4	291
10 - in.	3	57
12 - in.	0	1
16 - in.	0	1
<b>Totals</b>	<b>25885</b>	<b>28393</b>

**SCHEDULE D-6**

Meter Testing Data

<b>A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:</b>	
1. New, after being received	
2. Used, before repair	
3. Used, after repair	172
4. Found fast, requiring billing adjustment	
<b>B. Number of Meters in Service Since Last Test</b>	
1. Ten Years or Less	12,507
2. More than 10, but less than 15 years	9,081
3. More than 15 years	6,216

East Los Angeles

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Jul			
Commercial	523	502	515	521	578	614	3253	6900	6721	
Industrial	89	95	95	102	102	102	585	1113	1163	
Public Authority	39	46	49	59	62	67	322	733	713	
Irrigation										
Other (specify)					1		1	10	4	
<b>Total</b>	<b>651</b>	<b>643</b>	<b>659</b>	<b>682</b>	<b>743</b>	<b>783</b>	<b>4161</b>	<b>8756</b>	<b>8601</b>	

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 154130

## END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	322.23
		176,091.19
100.3. Construction work in progress	(G)	275,273.76
		468,957.01
241. Advances for construction		-190,415.18
265. Contributions in aid of construction		-3,629,025.54

(G) General Office Allocation

### SIGNATURE

District Management

Name of District Manager David Karraker

Address 3316 W. Beverly Blvd., Montebello, CA 90640-1537

Telephone 323-722-8601

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2002 to December 31, 2002.

East Los Angeles



Signature

Controller

Title

MAR 17 2003

Date

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