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 UTILITY AUDIT, FINANCE &
 COMPLIANCE BRANCH WATER

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2007
 ANNUAL REPORT
 OF
 DISTRICT WATER SYSTEM OPERATIONS
 OF
 CALIFORNIA WATER SERVICE COMPANY
 1720 North First Street
 SAN JOSE, CALIFORNIA 95112-4598

Name of District: East Los Angeles Location: East Los Angeles Los Angeles
 (TOWN OR CITY) (County)

TO THE
 PUBLIC UTILITIES COMMISSION
 STATE OF CALIFORNIA
 FOR THE
 YEAR ENDED DECEMBER 31, 2007

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2008
 (FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
 Business Unit: CWSCO
 Department: EAST LOS ANGELES

ANALYSIS OF UTILITY PLANT
December/31/2007

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 Run Date: 3/19/2008
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ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
I. INTANGIBLE PLANT						
301	ORGANIZATION	60.40				60.40
302	FRANCHISES AND CONSENTS	21,785.25				21,785.25
303	OTHER INTANGIBLE PLANT	149,257.00	296,341.99			445,598.99
	TOTAL INTANGIBLE PLANT	171,102.65	296,341.99			467,444.64
II. LAND PLANT						
306	LAND AND LAND RIGHTS	422,280.06				422,280.06
III. SOURCE OF SUPPLY PLANT						
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RES	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				0.00
315	WELLS	230,292.95				230,292.95
316	SUPPLY MAINS	0.00				0.00
	TOTAL SOURCE OF SUPPLY PLANT	230,292.95				230,292.95
IV. PUMPING PLANT						
321	STRUCTURES AND IMPROVEMENTS	485,463.94	2,176.56	-134.80		487,505.70
3211	PAVEMENT	118,333.06				118,333.06
324	PUMPING EQUIPMENT	3,370,554.17	80,443.40	-29,952.01		3,421,045.56
325	OTHER PUMPING PLANT	0.00				0.00
	TOTAL PUMPING PLANT	3,974,351.17	82,619.96	-30,086.81		4,026,884.32
V. WATER TREATMENT PLANT						
331	STRUCTURES AND IMPROVEMENTS	0.00				0.00
332	WATER TREATMENT EQUIPMENT	2,127,236.12	57,837.32	-18,616.77		2,166,456.67
	TOTAL WATER TREATMENT PLANT	2,127,236.12	57,837.32	-18,616.77		2,166,456.67
VI. TRANS AND DIST PLANT						
341	STRUCTURES AND IMPROVEMENTS	232,931.92				232,931.92
3411	PAVEMENT	33,754.01				33,754.01
342	RESERVOIRS AND TANKS	2,819,085.56		-12,502.02		2,806,583.54
3421	TANK PAINTING	520,140.26	246,341.24			766,481.50
343	TRANS AND DIST MAINS	28,223,333.37	3,216,672.70	-83,976.63	249.65	31,356,279.09
344	FIRE MAINS	0.00				0.00
345	SERVICES	8,642,721.82	499,209.93	-9,092.44		9,132,839.31
346	METERS	4,443,860.87	379,098.60	-39,793.22		4,783,166.25
348	HYDRANTS	4,009,325.52	338,246.53	-10,089.43	1,595.14	4,339,077.76
	TOTAL TRANS AND DIST PLANT	48,925,153.33	4,679,569.00	-155,453.74	1,844.79	53,451,113.38
VII. GENERAL PLANT						
371	STRUCTURES AND IMPROVEMENTS	560,013.40	39,092.76			599,106.16
3711	PAVEMENT	59,217.35				59,217.35
3720	OFFICE FURNITURE AND EQUIPMENT	84,246.17				84,246.17
3721	OFFICE EQUIPMENT - COMPUTERS	58,404.39				58,404.39
3722	COMPUTER SOFTWARE	4,700.37				4,700.37
373	TRANSPORTATION EQUIPMENT	691,546.31	63,035.65	-59,367.51	11,009.03	706,223.48
374	STORES EQUIPMENT	66,520.35	-592.26	-1,322.90		64,605.19
375	LABORATORY EQUIPMENT	6,985.42	2,245.22			9,230.64
376	COMMUNICATION EQUIPMENT	48,988.10				48,988.10
377	POWER OPERATED EQUIPMENT	95,895.43				95,895.43
378	TOOLS, SHOP AND GARAGE EQUIP	262,307.07	17,569.39			279,876.46
379	OTHER GENERAL PLANT	5,218.52				5,218.52
	TOTAL OTHER GENERAL PLANT	1,944,042.88	121,350.76	-60,690.41	11,009.03	2,015,712.26
VIII. UNDISTRIBUTED ITEMS						
390	OTHER TANGIBLE PROPERTY	245.16				245.16
391	UTILITY PLANT PURCHASED	0.00				0.00
	DIST GO PLANT ALLOCATION	2,539,762.86	220,384.88	-23,678.96	25,289.77	2,761,758.55
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITEM	2,540,008.02	220,384.88	-23,678.96	25,289.77	2,762,003.71
	TOTAL UTILITY PLANT IN SERVICE	60,334,467.18	5,458,103.91	-288,526.69	38,143.59	65,542,187.99

SCHEDULE A-3

EAST LOS ANGELES

Depreciation and Amortization Reserves

2007

Line No.	Item (a)		Account 250	Account 251	Account 252	Account 253
			Utility Plant (b)	Limited Term Utility Investment (c)	Utility Plant Acquisition Adjustments (d)	Other Property (e)
1	Balance in reserves at beginning of year	(G)	880,131.19			
			22,542,473.85	133,246.79	0.00	0.00
2	Add: Credits to reserves during year					
3	a) Charged to account No. 503	(G)	217,893.24			
			1,371,478.00			
4	b) Charged to account No. 265		256,260.00			
5	c) Charged to clearing accounts	(G)	14,808.65			
			97,452.03			
6	d) Salvage recovered	(G)	0.00			
			0.00			
7	e) All other credits	(G)	(11,174.68)			
			0.00	(B) 12,590.43		0.00
8	Total Credits		1,946,817.14	12,590.43		0.00
9	Deduct: Debits to reserves during year					
10	a) Book cost of property retires	(G)	23,870.96			
			264,847.73			
11	b) Cost of removal	(G)	0.00			
			97,783.02			
12	c) All other debits	(G)	578.56			
			(31,932.65)			
13	Total Debits		354,955.62			
14	Balances in reserves at end of year		25,014,466.56	145,837.22	0.00	0.00
15	State method of determining depreciation charges:		Straight Line Remaining Life Method & Liberalized			
16	(A) Depreciation on Intracompany transfers		(B) Amortization charged to 504	(G) General Office Allocation		
17	Report depreciation in Federal Tax Return for year:		1,306,759.00			
19	Indicate nature of these items and accounts affected					
20			(See Schedule A-3a opposite)			



Report ID: CWW406-
Schedule A-3A

Dept: EAST LOS ANGELES

ANNUAL REPORT FOR DEPRECIATION Analysis of Depreciation Reserve - Account no 250

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ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SALVAGE	COST TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT							
3110 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120 COLLECTING AND IMPOUNDING RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	368,326.79	2,556.00	0.00	0.00	0.00	0.00	370,882.79
3160 SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	368,326.79	2,556.00	0.00	0.00	0.00	0.00	370,882.79
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	314,521.33	24,816.00	-134.80	0.00	0.00	0.00	339,202.53
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	919,161.68	80,218.99	-29,952.01	0.00	-2,901.88	0.00	966,526.78
3250 OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PUMPING PLANT	1,233,683.01	105,034.99	-30,086.81	0.00	-2,901.88	0.00	1,305,729.31
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	0.46	0.00	0.00	0.00	0.00	0.00	0.46
3320 WATER TREATMENT EQUIPMENT	380,048.29	62,328.00	-18,616.77	0.00	0.00	0.00	423,759.52
TOTAL WATER TREATMENT PLANT	380,048.75	62,328.00	-18,616.77	0.00	0.00	0.00	423,759.98
IV. TRANS AND DIST PLANT							
3410 STRUCTURES AND IMPROVEMENTS	87,534.97	5,840.00	0.00	0.00	0.00	0.00	93,374.97
3420 RESERVOIRS AND TANKS	1,464,214.12	352,622.00	-12,502.02	0.00	0.00	0.00	1,804,334.10
3421 TANK PAINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3430 TRANS AND DIST MAINS	10,038,542.95	508,269.60	-83,976.63	7,565.95	-79,795.48	0.00	10,390,606.39
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	5,297,934.68	350,030.00	-9,092.44	131.85	-8,434.04	0.00	5,630,570.05
3460 METERS	1,300,555.20	147,981.00	-39,793.22	9,674.39	-360.26	0.00	1,418,057.11
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	1,488,320.67	54,527.00	-10,089.43	9,188.34	-6,291.36	0.00	1,535,655.22
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	19,677,102.59	1,419,269.60	-155,453.74	26,560.53	-94,881.14	0.00	20,872,597.84
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	271,581.80	16,595.00	0.00	0.00	0.00	0.00	288,176.80
3720 OFFICE FURNITURE AND EQUIP	142,238.95	-10,059.00	0.00	0.00	0.00	-75,000.00	57,179.95
3721 OFFICE EQUIPMENT - COMPUTERS	-27,464.49	12,640.00	0.00	0.00	0.00	75,000.00	60,175.51
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	344,687.73	97,452.03	-59,367.51	4,215.00	0.00	0.00	386,987.25
3740 STORES EQUIPMENT	28,349.82	-113.00	-1,322.90	0.00	0.00	0.00	26,913.92
3750 LABORATORY EQUIPMENT	289.00	479.00	0.00	0.00	0.00	0.00	768.00
3760 COMMUNICATION EQUIPMENT	37,715.11	1,102.00	0.00	0.00	0.00	0.00	38,817.11
3770 POWER OPERATED EQUIPMENT	31,231.70	4,488.00	0.00	0.00	0.00	0.00	35,719.70
3780 TOOLS, SHOP AND GARAGE EQUIP	55,898.41	13,351.00	0.00	0.00	0.00	0.00	69,249.41
3790 OTHER GENERAL PLANT	-1,460.48	316.00	0.00	0.00	0.00	0.00	-1,144.48
3900 OTHER TANGIBLE PROPERTY	245.16	0.00	0.00	0.00	0.00	0.00	245.16
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	883,312.71	136,251.03	-60,690.41	4,215.00	0.00	0.00	963,088.33
GO PLANT ALLOCATION	880,131.19	221,377.52	-23,678.96	578.56	0.00	0.00	1,078,408.31
TOTAL DEPRECIATION	23,422,605.04	1,946,817.14	-288,526.69	31,354.09	-97,783.02	0.00	25,014,466.56

EAST LOS ANGELES

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	OPERATING REVENUES - CLASS A WATER		INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	16,252,083.50	15,457,553.65	794,529.85
25		601.2 Industrial Sales	1,340,021.00	1,493,160.09	(153,139.09)
26		601.3 Sales to Public Authorities	1,636,870.30	1,477,018.59	159,851.71
27		Sub-Total	19,228,974.80	18,427,732.33	801,242.47
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	0.00	0.00	0.00
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	0.00	0.00	0.00
34	603	603.1 Metered Sales, Irrigation Customers	1,393.19	1,148.40	244.79
		Sub-Total	1,393.19	1,148.40	244.79
37	604	Private Fire Protection Service	325,757.07	324,702.95	1,054.12
38	605	Public Fire Protection Service	17,581.30	18,114.00	(532.70)
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	33,108.45	29,169.12	3,939.33
43		Sub-Total	376,446.82	371,986.07	4,460.75
44		Total Water Service Revenue	19,606,814.81	18,800,866.80	805,948.01
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	37,105.00	41,660.00	(4,555.00)
48	612	Rent From Water Property	14,790.00	13,212.00	1,578.00
50	614	Other Water Revenues	(7,017.81)	17,071.70	(24,089.51)
51		Total Other Water Revenues	44,877.19	71,943.70	(27,066.51)
52		Total Operating Revenues	19,651,692.00	18,872,810.50	778,881.50

4 EAST LOS ANGELES

SCHEDULE B-3

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	78,838.44	41,232.28	37,606.16
5	702	Operation Labor and Expense	3,865.36	2,917.27	948.09
6	703	Miscellaneous Expense	766,221.33	831,532.00	(65,310.67)
7	704	Purchased Water	6,165,190.88	6,591,705.38	(426,514.50)
8		Maintenance			
9	706	Maint. Supervision and Engineering	10,521.48	9,801.28	720.20
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	191.61	7,037.50	(6,845.89)
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	7,024,829.10	7,484,225.71	(459,396.61)
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	43,201.19	49,412.27	(6,211.08)
24	722	Power Production Labor and Expenses	4.87	0.00	4.87
26	723	Fuel For Power Production	0.00	2,178.18	(2,178.18)
27	724	Pumping Labor and Expenses	367,325.03	366,351.08	973.95
28	725	Miscellaneous Expenses	42,644.69	39,574.38	3,070.31
29	726	Fuel or Power Purchased For Pumping	633,692.95	645,683.51	(11,990.56)
30		Maintenance			
31	729	Maint. Supervision and Engineering	10,484.34	9,967.60	516.74
33	730	Maint. Of Structures and Improvements	46,456.15	37,220.35	9,235.80
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	72,794.82	111,040.55	(38,245.73)
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	1,216,604.04	1,261,427.92	(44,823.88)
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	53,809.04	34,834.75	18,974.29
42	742	Operation Labor and Expenses	119,355.19	161,792.88	(42,437.69)
43	743	Miscellaneous Expenses	2,439.05	2,465.99	(26.94)
44	744	Chemicals and Filtering Materials	73,459.44	35,739.10	37,720.34
45	745	Water Trmt Allocation in/Out	0.00	0.00	
		Maintenance			
46	746	Maint. Supervision and Engineering	9,865.31	9,275.09	590.22
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	50,633.31	45,252.21	5,381.10
50		Total Water Treatment Expenses	309,561.34	289,360.02	20,201.32

EAST LOS ANGELES

SCHEDULE B-2

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OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	85,616.77	84,273.16	1,343.61
5	752	Storage Facilities Expenses	63,646.00	50,668.73	12,977.27
7	753	Transmission and Distribution Lines	191,393.60	173,576.18	17,817.42
8	754	Meter Expenses	109,046.75	111,401.51	(2,354.76)
9	755	Customer Installation Expenses	210.38	887.43	(677.05)
10	756	Miscellaneous	84,987.28	73,605.26	11,382.02
11		Maintenance			
12	758	Maint. Supervision and Engineering	36,742.03	33,683.92	3,058.11
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	10,480.57	5,735.16	4,745.41
16	761	Maint. Of Transmission and Distribbut. Mains	332,219.89	162,989.32	169,230.57
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	158,960.88	149,339.96	7,620.92
21	764	Maint. Of Meters	110,995.53	114,958.00	(3,962.47)
22	765	Maint. Of Hydrants	15,266.71	22,559.17	(7,292.46)
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	1,197,566.39	983,677.80	213,888.59
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	56,649.92	53,100.51	3,549.41
29	772	Meter Reading Expenses	183,972.91	172,930.64	11,042.27
30	773	Customer Records and Collection Expenses	502,510.13	454,642.27	47,867.86
32	774	Miscellaneous Customer Accounting Expenses	62,129.24	51,530.50	10,598.74
33	775	Uncollectible Accounts	44,497.14	29,829.22	14,667.92
34	776	Cust Acct Allocation In/Out	(31,061.74)	(29,046.32)	
		Total Customer Accounts Expense	818,697.60	732,986.82	85,710.78
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demostration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

OPERATING EXPENSE - CLASS A, B, AND C WATER

UTILITIES (CONCLUDED)

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	0.00	0.00	0.00
5	792	Office Supplies and Other Expenses	38,834.36	30,457.67	8,376.69
6	793	Property Insurance	1,046.00	1,553.00	(507.00)
7	794	Injuries and Damages	100,753.13	88,945.34	11,807.79
8	795	Employees Pensions and Benefits	392,875.20	359,257.54	33,617.66
9	796	Franchise Requirements	0.00	68.10	(68.10)
11	797	Regulatory Commission Expenses	281,704.25	272,636.29	9,067.96
12	798	Outside Service Employed	124,916.96	26,228.42	98,688.54
14	799	Miscellaneous General Expense	25,719.33	21,329.04	4,390.29
15		Maintenance			
16	805	Maintenance of General Plant	6,640.97	5,170.66	1,470.31
17		Total Administrative and General Expenses	972,490.20	805,646.06	166,844.14
18		VIII. Miscellaneous			
19	811	Rents	41,580.00	45,360.00	(3,780.00)
20	812	Admin. Exp. Transferred	(26,616.70)	(31,162.99)	4,546.29
20		Admin. Exp. Transferred - General Office	2,450,582.26	2,505,281.80	(54,699.54)
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	2,465,545.56	2,519,478.81	(53,933.25)
23		Total Operating Expenses	14,005,294.23	14,076,803.14	(71,508.91)

TAXES CHARGED DURING YEAR

LN NO	KIND OF TAX (A)	TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	CAPITALIZED (F)
24	Real and Property Taxes	313,581.24	312,381.24	1,200.00	0.00	
25	State corporate Franchise Tax	228,688.36	228,688.36			
26	State Unemployment Tax	6,358.05	5,264.91			1,093.14
27	Other State and Local Taxes	320,844.60	320,844.60			
28	Federal Unemployment Tax	2,087.67	1,796.20			291.47
29	FICA	178,403.46	152,114.18			26,289.28
30	Other Federal Tax					
31	Federal Income Tax	880,001.65	880,001.65			
32						
33						
34						
35	General Office Allocation	93,967.89	93,967.89			
36						
37						
38						
39		2,023,932.92	1,995,059.03	1,200.00	0.00	(27,673.89)

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right Claim	Capacity	Diversions Max	Diversions Min		
1									
2									
3									
4									
5									
6									
7									
8	WELLS								
9						Pumping Capacity		Annual Quantities Pumped	Remarks
10	At Plant (Name or Number)	Location	Number	Diversions	³ Depth in Water	(Unit) ²	(Unit) ²		
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN				Annual Quantities Used	Remarks
18						(Unit) ²	(Unit) ²		
19	Designation	Location	Number	Maximum	Minimum				
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from <u>Central Basin Muni Water District</u>								
30	Annual quantities purchased <u>4813.2</u> (Unit chosen) ² <u>Million Gallons</u>								
31									
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.
² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.
³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

CALIFORNIA WATER SERVICE COMPANY

EAST LOS ANGELES DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2007

SCHEDULE D - 2

<u>LOCATION</u>	<u>DESIGNATION</u>	<u>FILLED FROM WHAT SOURCE</u>	<u>TYPE</u>	<u>CAPACITY (1000 gal)</u>
Rowan Ave. near Folsom	Sta. 004-Tank 1C	Wells & Purchases	Steel	1,320
Rowan Ave. near Blanchard	Sta. 060-Tank 2	"	"	250
Third St. near Humphrey	Sta. 023-Tank 3C	"	"	260
Degarmo St.	Sta. 012-Tank 4A	"	Concrete Lined	1,000
do.	Sta. 012-Tank 4B	"	Steel	1,000
Atlantic Blvd.	Sta. 061-Tank 9A	"	Steel	500
do.	Sta. 061-Tank 9B	"	"	500
Lincoln Ave.	Sta. 040-Tank 10A	"	"	1,000
do.	Sta. 040-Tank 10B	"	"	500
do.	Sta. 040-Tank 10C	"	"	1,000
Eastern Ave. near Posey	Sta. 042-Tank 11A	"	"	1,500
do.	Sta. 042-Tank 11B	"	"	3,000
Ferguson Dr. and Gerhart St.	Sta. 055-Tank 12	"	"	500
Washington Blvd. e/o Cobb St.	Sta. 010-Tank 13A	"	"	500
do.	Sta. 010-Tank 13B	"	"	500
Telegraph Road E/O Washington	Sta. 038-Tank 1	Raw Water	"	22
do.	Sta. 038-Tank 2	"	"	22
Repetto Ave. near Woods Ave.	Sta. 058-Res. 15	"	"	6,500
	<u>18</u>		Total District	<u>19,874</u>

D - Distribution

SCHEDULE D-3

Description of Transmission and Distribution Facilities

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities									
Capacities in Cubic Feet Per Second or Miner's Inches (state which)									
Line No.		0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1	Ditch								
2	Flume								
3	Lined conduit								
4									
5	Totals								

NOT APPLICABLE

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)									
Capacities in Cubic Feet Per Second or Miner's Inches (state which)									
Line No.		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6	Ditch								
7	Flume								
8	Lined conduit								
9									
10	Totals								

NOT APPLICABLE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping									
Line No.		1	1 1/2	2	2 1/2	3	4	5	6
11	Cast iron								
12	Cast iron (cement lined)								
13	Concrete								
14	Copper								
15	Riveted Steel								
16	Standard Screw								
17	Screw or Welded Casing								
18	Cement - Asbestos								
19	Welded Steel								
20	Wood								
21	Other (specify)								
22	Totals								

SEE ATTACHED SCHEDULE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Concluded)									
Line No.		6	10	12	14	16	20	Other Sizes (Specify Sizes)	Total All Sizes
23	Cast iron								
24	Cast iron (cement lined)								
25	Concrete								
26	Copper								
27	Riveted Steel								
28	Standard Screw								
29	Screw or Welded Casing								
30	Cement - Asbestos								
31	Welded Steel								
32	Wood								
33	Other (specify)								
34	Totals								

SEE ATTACHED SCHEDULE



California Water Service Company
Supply And Distribution Mains

Run Date: February 20, 2008

12/31/2007

CWPLNTMS.RPT

Department: EAST LOS ANGELES

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Offset	Ductile Iron	Plastic Pipe	Total
3/4"				191	72		0		0	263
1"				1,660	1,496		0		0	3,156
1-1/4"					0					0
1-1/2"		0	0		0		0		0	0
2"		9,071		226	9,886		0		1,105	20,288
2-3/8"							0			0
2-1/2"					721		3,646			4,367
3"			0		3,063		7,231		0	10,294
3-1/2"					0		0		0	0
4"	9,438	28,364	0		9,105	0	3,997	73	30	51,007
4-1/2"							0			0
5"					0		730			730
5-1/2"										0
6"	413,562	238,730			1,199	27	0	8,093	15,447	677,058
7"					0		3,061			3,061
8"	178,015	130,604			1,232	688	2,295	11,656	38,590	363,080
9"					0		0			0
10"	27,549	23,124			505	234	109	135	99	51,755
10-3/4"					0		0			0
12"	96,438	58,103	0		5,623	1,814	156	39,686	1,526	203,346
12-3/4"					0					0
14"	5,064	20			173	395	0	0	0	5,652
15"			3,423							0
16"	21,879	1,219			2,732		0	580	118	30,705
17"							872			0
18"	0		4,854		0	129	0	0		4,983
19"										0
20"	683	377			0		0	0		1,060
21"			323							323
24"	35		9,519			20	0	0		9,574
26"							0			0
27"										0
30"								0	0	0
33"										0
36"								0		0
37"										0
42"							0			0
Total	752,663	489,612	18,119	2,077	35,807	3,307	22,097	60,223	56,915	1,440,820

SCHEDULE D-4

ELA

Number of Active Service Connections

	Metered- Dec. 31		Flat Rate- Dec. 31	
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	25515	25497		
Industrial	123	123		
Public Authorities	335	331		
Irrigation				
Other (specify)	19	34		
Sub-Total	25992	25985	0	0
Private Fire Connections			586	592
Public Fire Connections			2248	2261
Totals	25992	25985	2834	2853

EAST LOS ANGELES

SCHEDULE D-5

**Number of Meters and Services
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 - in.	22169	
3/4 - in.		22,658
1 - in.	2866	4,029
1 1/4 - in.		
1 1/2 - in.	344	39
2 - in.	649	1,214
2 1/2 - in.		
3 - in.	135	
4 - in.	43	264
5 - in.		2
6 - in.	27	182
8 - in.	1	295
10 - in.	3	61
12 - in.		2
16 - in.		1
18 - in.		
other		1
MISC		
Totals	26237	28,748

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	_____
2. Used, before repair	_____ 0
3. Used, after repair	_____ 52
4. Found fast, requiring billing adjustment	_____
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	_____ 13,828
2. More than 10, but less than 15 years	_____ 4,181
3. More than 15 years	_____ 12,272

East Los Angeles

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Dec			
Commercial	522	517	499	511	530	583	3162	6721	6730	
Industrial	54	59	59	64	62	55	353	716	859	
Public Authority	52	53	52	58	58	64	337	761	714	
Irrigation										
Other (specify)		1	1	0	1	1	4	9	11	
Total	628	630	611	633	651	703	3856	8207	8314	

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec				
Commercial	670	620	698	539	528	504	3559	6721	6730	
Industrial	62	66	65	61	62	47	363	716	859	
Public Authority	87	98	97	62	62	-18	424	761	714	
Irrigation										
Other (specify)	2	0	1	2			5	9	11	
Total	821	784	861	664	652	569	4351	8207	8314	

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 150,281

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	7,010.30
		284,010.89
100.3. Construction work in progress	(G)	508,856.77
		225,658.84
241. Advances for construction		-152,178.28
265. Contributions in aid of construction		-7,439,206.35

(G) General Office Allocation

SIGNATURE

District Management

Name of District Manager David Karraker

Address 3316 W. Beverly Blvd., Montebello, CA 90640-1537 Telephone 323-722-8601

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2007 to December 31, 2007.

East Los Angeles


Signature

Controller

Title
MAR 22 2008

Date

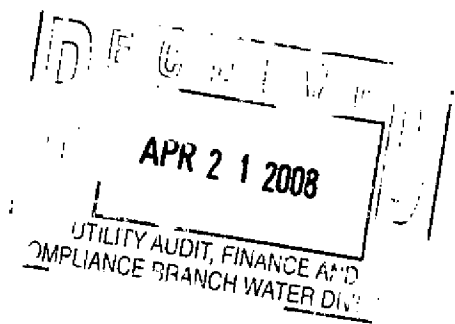
INDEX

	PAGE
Acres Irrigated	9
Advances for construction	10
Balances in selected balance sheet accounts	10
Construction work in progress	10
Contributions in aid of construction	10
Depreciation and amortization reserves	2
Materials and supplies on hand	10
Meters and services on pipe system	9
Operating expenses	4-6
Operating revenues	2
Population served	9
Service connections, active	9
Signature	10
Source of supply and water developed	7
Storage facilities	7
Taxes	6
Transmission and distribution facilities	8
Utility plant in service	1

74

Received	_____
Examined	_____

U# _____



2007
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF
CALIFORNIA WATER SERVICE COMPANY
 1720 North First Street
 SAN JOSE, CALIFORNIA 95112-4598

Name of District: East Los Angeles Location: East Los Angeles Los Angeles
(TOWN OR CITY) (County)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2007

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2008
 (FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
 Business Unit: CWSCO
 Department: EAST LOS ANGELES

ANALYSIS OF UTILITY PLANT
December/31/2007

Page No. 6
 Run Date: 3/19/2008
 Run Time: 3:26:39 PM

ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
I. INTANGIBLE PLANT						
301	ORGANIZATION	60.40				60.40
302	FRANCHISES AND CONSENTS	21,785.25				21,785.25
303	OTHER INTANGIBLE PLANT	149,257.00	296,341.99			445,598.99
	TOTAL INTANGIBLE PLANT	171,102.65	296,341.99			467,444.64
II. LAND PLANT						
306	LAND AND LAND RIGHTS	422,280.06				422,280.06
III. SOURCE OF SUPPLY PLANT						
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RES	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				0.00
315	WELLS	230,292.95				230,292.95
316	SUPPLY MAINS	0.00				0.00
	TOTAL SOURCE OF SUPPLY PLANT	230,292.95				230,292.95
IV. PUMPING PLANT						
321	STRUCTURES AND IMPROVEMENTS	485,463.94	2,176.56	-134.80		487,505.70
3211	PAVEMENT	118,333.06				118,333.06
324	PUMPING EQUIPMENT	3,370,554.17	80,443.40	-29,952.01		3,421,045.56
325	OTHER PUMPING PLANT	0.00				0.00
	TOTAL PUMPING PLANT	3,974,351.17	82,619.96	-30,086.81		4,026,884.32
V. WATER TREATMENT PLANT						
331	STRUCTURES AND IMPROVEMENTS	0.00				0.00
332	WATER TREATMENT EQUIPMENT	2,127,236.12	57,837.32	-18,616.77		2,166,456.67
	TOTAL WATER TREATMENT PLANT	2,127,236.12	57,837.32	-18,616.77		2,166,456.67
VI. TRANS AND DIST PLANT						
341	STRUCTURES AND IMPROVEMENTS	232,931.92				232,931.92
3411	PAVEMENT	33,754.01				33,754.01
342	RESERVOIRS AND TANKS	2,819,085.56		-12,502.02		2,806,583.54
3421	TANK PAINTING	520,140.26	246,341.24			766,481.50
343	TRANS AND DIST MAINS	28,223,333.37	3,216,672.70	-83,976.63	249.65	31,356,279.09
344	FIRE MAINS	0.00				0.00
345	SERVICES	8,642,721.82	499,209.93	-9,092.44		9,132,839.31
346	METERS	4,443,860.87	379,098.60	-39,793.22		4,783,166.25
348	HYDRANTS	4,009,325.52	338,246.53	-10,089.43	1,595.14	4,339,077.76
	TOTAL TRANS AND DIST PLANT	48,925,153.33	4,679,569.00	-155,453.74	1,844.79	53,451,113.38
VII. GENERAL PLANT						
371	STRUCTURES AND IMPROVEMENTS	560,013.40	39,092.76			599,106.16
3711	PAVEMENT	59,217.35				59,217.35
3720	OFFICE FURNITURE AND EQUIPMENT	84,246.17				84,246.17
3721	OFFICE EQUIPMENT - COMPUTERS	58,404.39				58,404.39
3722	COMPUTER SOFTWARE	4,700.37				4,700.37
373	TRANSPORTATION EQUIPMENT	691,546.31	63,035.65	-59,367.51	11,009.03	706,223.48
374	STORES EQUIPMENT	66,520.35	-592.26	-1,322.90		64,605.19
375	LABORATORY EQUIPMENT	6,985.42	2,245.22			9,230.64
376	COMMUNICATION EQUIPMENT	48,988.10				48,988.10
377	POWER OPERATED EQUIPMENT	95,895.43				95,895.43
378	TOOLS, SHOP AND GARAGE EQUIP	262,307.07	17,569.39			279,876.46
379	OTHER GENERAL PLANT	5,218.52				5,218.52
	TOTAL OTHER GENERAL PLANT	1,944,042.88	121,350.76	-60,690.41	11,009.03	2,015,712.26
VIII. UNDISTRIBUTED ITEMS						
390	OTHER TANGIBLE PROPERTY	245.16				245.16
391	UTILITY PLANT PURCHASED	0.00				0.00
	DIST GO PLANT ALLOCATION	2,539,762.86	220,384.88	-23,678.96	25,289.77	2,761,758.55
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITEM	2,540,008.02	220,384.88	-23,678.96	25,289.77	2,762,003.71
	TOTAL UTILITY PLANT IN SERVICE	60,334,467.18	5,458,103.91	-288,526.69	38,143.59	65,542,187.99

SCHEDULE A-3

EAST LOS ANGELES

Depreciation and Amortization Reserves

2007

Line No.	Item (a)		Account 250		Account 251		Account 252		Account 253	
			Utility Plant (b)		Limited Term Utility Investment (c)		Utility Plant Acquisition Adjustments (d)		Other Property (e)	
1	Balance in reserves at beginning of year	(G)	880,131.19							
			22,642,473.85		133,246.79		0.00		0.00	
2	Add: Credits to reserves during year									
3	a) Charged to account No. 503	(G)	217,993.24							
			1,371,478.00							
4	b) Charged to account No. 265		256,260.00							
5	c) Charged to clearing accounts	(G)	14,806.55							
			97,452.03							
6	d) Salvage recovered	(G)	0.00							
			0.00							
7	e) All other credits	(G)	(11,174.68)							
			0.00	(B)	12,590.43				0.00	
8	Total Credits		1,946,817.14		12,590.43				0.00	
9	Deduct: Debits to reserves during year									
10	a) Book cost of property retires	(G)	23,678.96							
			264,847.73							
11	b) Cost of removal	(G)	0.00							
			97,783.02							
12	c) All other debits	(G)	578.56							
			(31,932.85)							
13	Total Debits		354,955.62							
14	Balances in reserves at end of year		25,014,466.56		145,837.22		0.00		0.00	
15	State method of determining depreciation charges:		Straight Line Remaining Life Method & Liberalized							
16	(A) Depreciation on Intracompany transfers		(B) Amortization charged to 504		(G) General Office Allocation					
17	Report depreciation in Federal Tax Return for year:		1,306,759.00							
19	Indicate nature of these items and accounts affected									
20			(See Schedule A-3a opposite)							



ANNUAL REPORT FOR DEPRECIATION
Analysis of Depreciation Reserve - Account no 250

ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SALVAGE	COST TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT							
3110 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120 COLLECTING AND IMPOUNDING RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	368,326.79	2,556.00	0.00	0.00	0.00	0.00	370,882.79
3160 SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	368,326.79	2,556.00	0.00	0.00	0.00	0.00	370,882.79
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	314,521.33	24,816.00	-134.80	0.00	0.00	0.00	339,202.53
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	919,161.68	80,218.99	-29,952.01	0.00	-2,901.88	0.00	966,526.78
3250 OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PUMPING PLANT	1,233,683.01	105,034.99	-30,086.81	0.00	-2,901.88	0.00	1,305,729.31
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	0.46	0.00	0.00	0.00	0.00	0.00	0.46
3320 WATER TREATMENT EQUIPMENT	380,048.29	62,328.00	-18,616.77	0.00	0.00	0.00	423,759.52
TOTAL WATER TREATMENT PLANT	380,048.75	62,328.00	-18,616.77	0.00	0.00	0.00	423,759.98
IV. TRANS AND DIST PLANT							
3410 STRUCTURES AND IMPROVEMENTS	87,534.97	5,840.00	0.00	0.00	0.00	0.00	93,374.97
3420 RESERVOIRS AND TANKS	1,464,214.12	352,622.00	-12,502.02	0.00	0.00	0.00	1,804,334.10
3421 TANK PAINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3430 TRANS AND DIST MAINS	10,038,542.95	508,269.60	-83,976.63	7,565.95	-79,795.48	0.00	10,390,606.39
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	5,297,934.68	350,030.00	-9,092.44	131.85	-8,434.04	0.00	5,630,570.05
3460 METERS	1,300,555.20	147,981.00	-39,793.22	9,674.39	-360.26	0.00	1,418,057.11
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	1,488,320.67	54,527.00	-10,089.43	9,188.34	-6,291.36	0.00	1,535,655.22
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	19,677,102.59	1,419,269.60	-155,453.74	26,560.53	-94,881.14	0.00	20,872,597.84
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	271,581.80	16,595.00	0.00	0.00	0.00	0.00	288,176.80
3720 OFFICE FURNITURE AND EQUIP	142,238.95	-10,059.00	0.00	0.00	0.00	-75,000.00	57,179.95
3721 OFFICE EQUIPMENT - COMPUTERS	-27,464.49	12,640.00	0.00	0.00	0.00	75,000.00	60,175.51
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	344,687.73	97,452.03	-59,367.51	4,215.00	0.00	0.00	386,987.25
3740 STORES EQUIPMENT	28,349.82	-113.00	-1,322.90	0.00	0.00	0.00	26,913.92
3750 LABORATORY EQUIPMENT	289.00	479.00	0.00	0.00	0.00	0.00	768.00
3760 COMMUNICATION EQUIPMENT	37,715.11	1,102.00	0.00	0.00	0.00	0.00	38,817.11
3770 POWER OPERATED EQUIPMENT	31,231.70	4,488.00	0.00	0.00	0.00	0.00	35,719.70
3780 TOOLS, SHOP AND GARAGE EQUIP	55,898.41	13,351.00	0.00	0.00	0.00	0.00	69,249.41
3790 OTHER GENERAL PLANT	-1,460.48	316.00	0.00	0.00	0.00	0.00	-1,144.48
3900 OTHER TANGIBLE PROPERTY	245.16	0.00	0.00	0.00	0.00	0.00	245.16
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	883,312.71	136,251.03	-60,690.41	4,215.00	0.00	0.00	963,088.33
GO PLANT ALLOCATION	880,131.19	221,377.52	-23,678.96	578.56	0.00	0.00	1,078,408.31
TOTAL DEPRECIATION	23,422,605.04	1,946,817.14	-288,526.69	31,354.09	-97,783.02	0.00	25,014,466.56

EAST LOS ANGELES

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	UTILITIES		INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	16,252,083.50	15,457,553.85	794,529.85
25		601.2 Industrial Sales	1,340,021.00	1,493,160.09	(153,139.09)
26		601.3 Sales to Public Authorities	1,636,870.30	1,477,018.59	159,851.71
27		Sub-Total	<u>19,228,974.80</u>	<u>18,427,732.33</u>	<u>801,242.47</u>
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	0.00	0.00	0.00
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
34	603	603.1 Metered Sales, Irrigation Customers	1,393.19	1,148.40	244.79
		Sub-Total	<u>1,393.19</u>	<u>1,148.40</u>	<u>244.79</u>
37	604	Private Fire Protection Service	325,757.07	324,702.95	1,054.12
38	605	Public Fire Protection Service	17,581.30	18,114.00	(532.70)
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	33,108.45	29,169.12	3,939.33
43		Sub-Total	<u>376,446.82</u>	<u>371,986.07</u>	<u>4,460.75</u>
44		Total Water Service Revenue	<u>19,606,814.81</u>	<u>18,800,866.80</u>	<u>805,948.01</u>
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	37,105.00	41,660.00	(4,555.00)
48	612	Rent From Water Property	14,790.00	13,212.00	1,578.00
50	614	Other Water Revenues	(7,017.81)	17,071.70	(24,089.51)
51		Total Other Water Revenues	<u>44,877.19</u>	<u>71,943.70</u>	<u>(27,066.51)</u>
52		Total Operating Revenues	<u>19,651,692.00</u>	<u>18,872,810.50</u>	<u>778,881.50</u>

4 EAST LOS ANGELES

SCHEDULE B-3

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	78,838.44	41,232.28	37,606.16
5	702	Operation Labor and Expense	3,865.36	2,917.27	948.09
6	703	Miscellaneous Expense	766,221.33	831,532.00	(65,310.67)
7	704	Purchased Water	6,165,190.88	6,591,705.38	(426,514.50)
8		Maintenance			
9	706	Maint. Supervision and Engineering	10,521.48	9,801.28	720.20
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	191.61	7,037.50	(6,845.89)
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	7,024,829.10	7,484,225.71	(459,396.61)
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	43,201.19	49,412.27	(6,211.08)
24	722	Power Production Labor and Expenses	4.87	0.00	4.87
26	723	Fuel For Power Production	0.00	2,178.18	(2,178.18)
27	724	Pumping Labor and Expenses	367,325.03	366,351.08	973.95
28	725	Miscellaneous Expenses	42,644.69	39,574.38	3,070.31
29	726	Fuel or Power Purchased For Pumping	633,692.95	645,683.51	(11,990.56)
30		Maintenance			
31	729	Maint. Supervision and Engineering	10,484.34	9,967.60	516.74
33	730	Maint. Of Structures and Improvements	46,456.15	37,220.35	9,235.80
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	72,794.82	111,040.55	(38,245.73)
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	1,216,604.04	1,261,427.92	(44,823.88)
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	53,809.04	34,834.75	18,974.29
42	742	Operation Labor and Expenses	119,355.19	161,792.88	(42,437.69)
43	743	Miscellaneous Expenses	2,439.05	2,465.99	(26.94)
44	744	Chemicals and Filtering Materials	73,459.44	35,739.10	37,720.34
45	745	Water Trmt Allocation in/Out	0.00	0.00	
		Maintenance			
46	746	Maint. Supervision and Engineering	9,865.31	9,275.09	590.22
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	50,633.31	45,252.21	5,381.10
50		Total Water Treatment Expenses	309,561.34	289,360.02	20,201.32

EAST LOS ANGELES

SCHEDULE B-2

5

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	85,616.77	84,273.16	1,343.61
5	752	Storage Facilities Expenses	63,646.00	50,668.73	12,977.27
7	753	Transmission and Distribution Lines	191,393.60	173,576.18	17,817.42
8	754	Meter Expenses	109,046.75	111,401.51	(2,354.76)
9	755	Customer Installation Expenses	210.38	887.43	(677.05)
10	756	Miscellaneous	84,987.28	73,605.26	11,382.02
11		Maintenance			
12	758	Maint. Supervision and Engineering	36,742.03	33,683.92	3,058.11
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	10,480.57	5,735.16	4,745.41
16	761	Maint. Of Transmission and Distribbut. Mains	332,219.89	162,989.32	169,230.57
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	156,980.88	149,339.96	7,620.92
21	764	Maint. Of Meters	110,995.53	114,958.00	(3,962.47)
22	765	Maint. Of Hydrants	15,266.71	22,559.17	(7,292.46)
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	1,197,566.39	983,677.80	213,888.59
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	56,649.92	53,100.51	3,549.41
29	772	Meter Reading Expenses	183,972.91	172,930.64	11,042.27
30	773	Customer Records and Collection Expenses	502,510.13	454,642.27	47,867.86
32	774	Miscellaneous Customer Accounting Expenses	62,129.24	51,530.50	10,598.74
33	775	Uncollectible Accounts	44,497.14	29,829.22	14,667.92
34	776	Cust Acct Allocation In/Out	(31,061.74)	(29,046.32)	
		Total Customer Accounts Expense	818,697.60	732,986.82	85,710.78
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demonstration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

OPERATING EXPENSE - CLASS A, B, AND C WATER

UTILITIES (CONCLUDED)

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	0.00	0.00	0.00
5	792	Office Supplies and Other Expenses	38,834.36	30,457.67	8,376.69
6	793	Property Insurance	1,046.00	1,553.00	(507.00)
7	794	Injuries and Damages	100,753.13	88,945.34	11,807.79
8	795	Employees Pensions and Benefits	392,875.20	359,257.54	33,617.66
9	796	Franchise Requirements	0.00	68.10	(68.10)
11	797	Regulatory Commission Expenses	281,704.25	272,636.29	9,067.96
12	798	Outside Service Employed	124,916.96	26,228.42	98,688.54
14	799	Miscellaneous General Expense	25,719.33	21,329.04	4,390.29
15		Maintenance			
16	805	Maintenance of General Plant	6,640.97	5,170.66	1,470.31
17		Total Administrative and General Expenses	972,490.20	805,646.06	166,844.14
18		VIII. Miscellaneous			
19	811	Rents	41,580.00	45,360.00	(3,780.00)
20	812	Admin. Exp. Transferred	(26,616.70)	(31,162.99)	4,546.29
20		Admin. Exp. Transferred - General Office	2,450,582.26	2,505,281.80	(54,699.54)
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	2,465,545.56	2,519,478.81	(53,933.25)
23		Total Operating Expenses	14,005,294.23	14,076,803.14	(71,508.91)

TAXES CHARGED DURING YEAR

LN NO	KIND OF TAX (A)	TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	CAPITALIZED (F)
24	Real and Property Taxes	313,581.24	312,381.24	1,200.00	0.00	
25	State corporate Franchise Tax	228,688.36	228,688.36			
26	State Unemployment Tax	6,358.05	5,264.91			1,093.14
27	Other State and Local Taxes	320,844.60	320,844.60			
28	Federal Unemployment Tax	2,087.67	1,796.20			291.47
29	FICA	178,403.46	152,114.18			26,289.28
30	Other Federal Tax					
31	Federal Income Tax	880,001.65	880,001.65			
32						
33						
34						
35	General Office Allocation	93,967.89	93,967.89			
36						
37						
38						
39		2,023,932.92	1,995,059.03	1,200.00	0.00	(27,673.89)

SCHEDULE D-1
Sources of Supply and Water Developed

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
1				Claim	Capacity	Max	Min		
2									
3									
4									
5									
6									
7									
8	WELLS					Pumping Capacity	Annual Quantities Pumped (Unit) ²	Remarks	
9	At Plant (Name or Number)	Location	Number	Diversions	³ Depth In Water	(Unit) ²	(Unit) ²		
10									
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN (Unit) ²			Annual Quantities Used (Unit) ²	Remarks	
18	Designation	Location	Number	Maximum	Minimum				
19									
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from <u>Central Basin Muni Water District</u>								
30	Annual quantities purchased <u>4813.2</u> (Unit chosen) ² <u>Million Gallons</u>								
31									
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.
² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.
³ Average depth to water surface below ground surface.

SCHEDULE D-2
Description of Storage Facilities

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

CALIFORNIA WATER SERVICE COMPANY

EAST LOS ANGELES DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2007

SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)
Rowan Ave. near Folsom	Sta. 004-Tank 1C	Wells & Purchases	Steel	1,320
Rowan Ave. near Blanchard	Sta. 060-Tank 2	"	"	250
Third St. near Humphrey	Sta. 023-Tank 3C	"	"	260
Degarmo St.	Sta. 012-Tank 4A	"	Concrete Lined	1,000
do.	Sta. 012-Tank 4B	"	Steel	1,000
Atlantic Blvd.	Sta. 061-Tank 9A	"	Steel	500
do.	Sta. 061-Tank 9B	"	"	500
Lincoln Ave.	Sta. 040-Tank 10A	"	"	1,000
do.	Sta. 040-Tank 10B	"	"	500
do.	Sta. 040-Tank 10C	"	"	1,000
Eastern Ave. near Posey	Sta. 042-Tank 11A	"	"	1,500
do.	Sta. 042-Tank 11B	"	"	3,000
Ferguson Dr. and Gerhart St.	Sta. 055-Tank 12	"	"	500
Washington Blvd. e/o Cobb St.	Sta. 010-Tank 13A	"	"	500
do.	Sta. 010-Tank 13B	"	"	500
Telegraph Road E/O Washington	Sta. 038-Tank 1	Raw Water	"	22
do.	Sta. 038-Tank 2	"	"	22
Repetto Ave. near Woods Ave.	Sta. 058-Res. 15	"	"	6,500
	18		Total District	19,874

D - Distribution

SCHEDULE D-3

Description of Transmission and Distribution Facilities

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.		0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1	Ditch								
2	Flume								
3	Lined conduit								
4									
5	Totals								

NOT APPLICABLE

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6	Ditch								
7	Flume								
8	Lined conduit								
9									
10	Totals								

NOT APPLICABLE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping

Line No.		1	1 1/2	2	2 1/2	3	4	5	6
11	Cast Iron								
12	Cast Iron (cement lined)								
13	Concrete								
14	Copper								
15	Riveted Steel								
16	Standard Screw								
17	Screw or Welded Casing								
18	Cement - Asbestos								
19	Welded Steel								
20	Wood								
21	Other (specify)								
22	Totals								

SEE ATTACHED SCHEDULE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Concluded)

Line No.		8	10	12	14	16	20	Other Sizes (Specify Sizes)	Total All Sizes
23	Cast Iron								
24	Cast Iron (cement lined)								
25	Concrete								
26	Copper								
27	Riveted Steel								
28	Standard Screw								
29	Screw or Welded Casing								
30	Cement - Asbestos								
31	Welded Steel								
32	Wood								
33	Other (specify)								
34	Totals								

SEE ATTACHED SCHEDULE



California Water Service Company
Supply And Distribution Mains

Run Date: February 20, 2008

12/31/2007

CWPLNTMS.RPT

Department: EAST LOS ANGELES

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"				191	72		0		0	263
1"				1,660	1,496		0		0	3,156
1-1/4"					0					0
1-1/2"		0	0		0		0		0	0
2"		9,071		226	9,886		0		1,105	20,288
2-3/8"							0			0
2-1/2"					721		3,646			4,367
3"		0			3,063		7,231		0	10,294
3-1/2"					0		0		0	0
4"	9,438	28,364	0		9,105	0	3,997	73	30	51,007
4-1/2"							0			0
5"					0		730			730
5-1/2"										0
6"	413,562	238,730			1,199	27	0	8,093	15,447	677,058
7"					0		3,061			3,061
8"	178,015	130,604			1,232	688	2,295	11,656	38,590	363,080
9"					0		0			0
10"	27,549	23,124			505	234	109	135	99	51,755
10-3/4"					0		0			0
12"	96,438	58,103	0		5,623	1,814	156	39,686	1,526	203,346
12-3/4"					0					0
14"	5,064	20			173	395	0	0	0	5,652
15"			3,423							0
16"	21,879	1,219			2,732		0	580	118	30,705
17"							872			0
18"	0		4,854		0	129	0	0		4,983
19"										0
20"	683	377			0		0	0		1,060
21"										323
22"			323							
24"	35		9,519			20	0	0		9,574
26"							0			0
27"										0
30"								0	0	0
33"										0
36"								0		0
37"										0
42"							0			0
Total	752,663	489,612	18,119	2,077	35,807	3,307	22,097	60,223	56,915	1,440,820

SCHEDULE D-4**ELA****Number of Active Service Connections**

	Metered-		Flat Rate-	
	Dec. 31		Dec. 31	
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	25515	25497		
Industrial	123	123		
Public Authorities	335	331		
Irrigation				
Other (specify)	19	34		
Sub-Total	25992	25985	0	0
Private Fire Connections			586	592
Public Fire Connections			2248	2261
Totals	25992	25985	2834	2853

EAST LOS ANGELES
SCHEDULE D-5

Number of Meters and Services
on Pipe Systems at End of Year

Size	Meters	Services
5/8 - in.	22169	
3/4 - in.		22,658
1 - in.	2866	4,029
1 1/4 - in.		
1 1/2 - in.	344	39
2 - in.	649	1,214
2 1/2 - in.		
3 - in.	135	
4 - in.	43	264
5 - in.		2
6 - in.	27	182
8 - in.	1	295
10 - in.	3	61
12 - in.		2
16 - in.		1
18 - in.		
other		1
MISC		
Totals	26237	28,748

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	
2. Used, before repair	0
3. Used, after repair	52
4. Found fast, requiring billing adjustment	
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	13,828
2. More than 10, but less than 15 years	4,181
3. More than 15 years	12,272

East Los Angeles		SCHEDULE D-7							Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)		
Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr	
	Jan	Feb	Mar	Apr	May	Jun					
Commercial	522	517	499	511	530	583	3162				
Industrial	54	59	59	64	62	55	353				
Public Authority	52	53	52	58	58	64	337				
Irrigation											
Other (specify)		1	1	0	1	1	4				
Total	628	630	611	633	651	703	3856				
Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr	
	Jul	Aug	Sep	Oct	Nov	Dec					
Commercial	670	620	698	539	528	504	3559	6721	6730		
Industrial	62	66	65	61	62	47	363	716	859		
Public Authority	87	98	97	62	62	18	424	761	714		
Irrigation											
Other (specify)	2	0	1	2			5	9	11		
Total	821	784	861	664	652	569	4351	8207	8314		
Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 150,281											

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	7,010.30
		284,010.89
100.3. Construction work in progress	(G)	508,856.77
		225,658.84
241. Advances for construction		-152,178.28
265. Contributions in aid of construction		-7,439,206.35

(G) General Office Allocation

SIGNATURE

District Management

Name of District Manager David Karraker

Address 3316 W. Beverly Blvd., Montebello, CA 90640-1537

Telephone 323-722-8601

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2007 to December 31, 2007.

East Los Angeles



Signature

Controller

Title
MAR 22 2008

Date

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