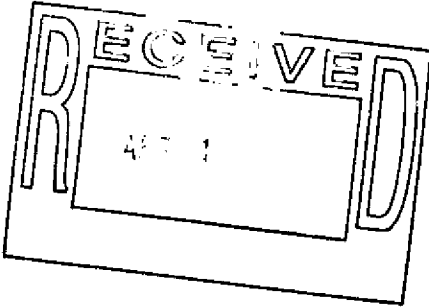


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2005
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF
CALIFORNIA WATER SERVICE COMPANY
1720 North First Street
SAN JOSE, CALIFORNIA 95112-4598

Name of District:	<u>Hermosa Beach</u>	Location:	<u>Redondo Beach</u> <u>Hermosa Beach</u> (TOWN OR CITY)	<u>Los Angeles</u> (County)
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TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2005

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2006
(FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
 Business Unit:
 Department: HERMOSA REDONDO

ANALYSIS OF UTILITY PLANT
December/31/2005

Page No. 8
 Run Date: 3/8/2006
 Run Time: 3:35:55 PM

ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
I. INTANGIBLE PLANT						
301	ORGANIZATION	0.00				0.00
302	FRANCHISES AND CONSENTS	1,667.00				1,667.00
303	OTHER INTANGIBLE PLANT	188,941.28				188,941.28
	TOTAL INTANGIBLE PLANT	190,608.28				190,608.28
II. LAND PLANT						
306	LAND AND LAND RIGHTS	181,716.93				181,716.93
III. SOURCE OF SUPPLY PLANT						
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RES	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				0.00
315	WELLS	137,796.94				137,796.94
316	SUPPLY MAINS	0.00				0.00
	TOTAL SOURCE OF SUPPLY PLANT	137,796.94				137,796.94
IV. PUMPING PLANT						
321	STRUCTURES AND IMPROVEMENTS	712,213.17	16,710.96			728,924.13
3211	PAVEMENT	25,393.53				25,393.53
324	PUMPING EQUIPMENT	1,586,004.70	68,367.49	-6,035.99	600.00	1,648,936.20
325	OTHER PUMPING PLANT	37,452.79				37,452.79
	TOTAL PUMPING PLANT	2,361,064.19	85,078.45	-6,035.99	600.00	2,440,706.65
V. WATER TREATMENT PLANT						
331	STRUCTURES AND IMPROVEMENTS	663,857.09	3,241.25			667,098.34
332	WATER TREATMENT EQUIPMENT	1,930,934.38	47,424.44	-5,637.87	-0.01	1,972,720.94
	TOTAL WATER TREATMENT PLANT	2,594,791.47	50,665.69	-5,637.87	-0.01	2,639,819.28
VI. TRANS AND DIST PLANT						
341	STRUCTURES AND IMPROVEMENTS	80,293.93				80,293.93
3411	PAVEMENT	161,908.38				161,908.38
342	RESERVOIRS AND TANKS	2,380,147.89	2,164.37	-491.07		2,381,821.19
3421	TANK PAINTING	283,059.22	241,506.58			524,565.80
343	TRANS AND DIST MAINS	19,574,946.29	268,191.82	-5,437.46	980.50	19,838,681.15
344	FIRE MAINS	0.00				0.00
345	SERVICES	10,633,585.33	500,158.97	-6,959.35	-7.14	11,126,777.81
346	METERS	4,091,411.17	224,306.46	-86,727.99	-14,702.36	4,214,287.28
348	HYDRANTS	4,002,168.95	31,418.46	-2,060.02		4,031,527.39
	TOTAL TRANS AND DIST PLANT	41,207,521.16	1,267,746.66	-101,675.89	-13,729.00	42,359,862.93
VII. GENERAL PLANT						
371	STRUCTURES AND IMPROVEMENTS	254,271.19				254,271.19
3711	PAVEMENT	17,255.39				17,255.39
3720	OFFICE FURNITURE AND EQUIPMENT	85,223.70				85,223.70
3721	OFFICE EQUIPMENT - COMPUTERS	18,621.17				18,621.17
3722	COMPUTER SOFTWARE	0.00				0.00
373	TRANSPORTATION EQUIPMENT	464,138.19				464,138.19
374	STORES EQUIPMENT	34,572.03				34,572.03
375	LABORATORY EQUIPMENT	1,199.29				1,199.29
376	COMMUNICATION EQUIPMENT	45,975.03				45,975.03
377	POWER OPERATED EQUIPMENT	22,854.41				22,854.41
378	TOOLS, SHOP AND GARAGE EQUIP	122,094.77	1,607.09			123,701.86
379	OTHER GENERAL PLANT	778.64				778.64
	TOTAL OTHER GENERAL PLANT	1,066,983.81	1,607.09			1,068,590.90
VIII. UNDISTRIBUTED ITEMS						
390	OTHER TANGIBLE PROPERTY	3,707.63				3,707.63
391	UTILITY PLANT PURCHASED	0.00				0.00
	DIST GO PLANT ALLOCATION	1,892,735.21	372,313.51	-31,073.26	2,933.37	2,236,908.83
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITE	1,896,442.84	372,313.51	-31,073.26	2,933.37	2,240,616.46
	TOTAL UTILITY PLANT IN SERVICE	49,636,925.62	1,777,411.40	-144,423.01	-10,195.64	51,259,718.37

HERMOSA REDONDO

SCHEDULE A-3

Depreciation and Amortization Reserves

2005

Line No.	Item (a)		Account 250	Account 251	Account 252	Account 253
			Utility Plant (b)	Limited Term Utility Investment (c)	Utility Plant Acquisition Adjustments (d)	Other Property (e)
1	Balance in reserves at beginning of year	(G)	591,337.98			
			16,484,744.14	56,727.62	0.00	0.00
2	Add: Credits to reserves during year					
3	a) Charged to account No. 503	(G)	108,892.35			
			1,392,483.51			
4	b) Charged to account No. 255		102,547.00			
5	c) Charged to clearing accounts	(G)	32,981.17			
			39,639.84			
6	d) Salvage recovered	(G)	0.00			
			0.00			
7	e) All other credits	(G)	(0.01)			
			0.00	(B) 42,153.62		
8	Total Credits		1,676,543.86	42,153.62		
9	Deduct: Debits to reserves during year					
10	a) Book cost of property retires	(G)	31,073.26			
			113,349.75			
11	b) Cost of removal	(G)	49.24			
			56,711.65			
12	c) All other debits	(G)	(1,736.91)			
			(6,033.05)			
13	Total Debits		193,413.94			
14	Balances in reserves at end of year		18,559,212.04	98,881.24	0.00	0.00
16	State method of determining depreciation charges:		Straight Line Remaining Life Method & Liberalized			
17	(A) Depreciation on Intracompany transfers		(B) Amortization charged to 504 (G) General Office Allocation			
18	Report depreciation in Federal Tax Return for year:		1,244,541.00			
19	Indicate nature of these items and accounts affected					
20			(See Schedule A-3a opposite)			



Report ID: CWW406-
 Schedule A-3A
 Dept: HERMOSA REDONDO

ANNUAL REPORT FOR DEPRECIATION Analysis of Depreciation Reserve - Account no 250

Page No. 8
 Run Date: 3/9/2006
 Run Time: 8:34:36 AM

ACCOUNT	BEGIN		COST TO				OTHER	END BALANCE
	BALANCE	PROVISIONS	RETIREMENT	SALVAGE	REMOVE			
I. SOURCE OF SUPPLY PLANT								
3110 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120 COLLECTING AND IMPOUNDING RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	135,219.34	2,604.00	0.00	0.00	0.00	0.00	0.00	137,823.34
3160 SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	135,219.34	2,604.00	0.00	0.00	0.00	0.00	0.00	137,823.34
II. PUMPING PLANT								
3210 STRUCTURES AND IMPROVEMENTS	305,972.77	27,439.00	0.00	0.00	0.00	0.00	0.00	333,411.77
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	423,651.70	53,290.00	-6,035.99	400.00	0.00	0.00	0.00	471,305.71
3250 OTHER PUMPING PLANT	625.00	764.00	0.00	0.00	0.00	0.00	0.00	1,389.00
TOTAL PUMPING PLANT	730,249.47	81,493.00	-6,035.99	400.00	0.00	0.00	0.00	806,106.48
III. WATER TREATMENT PLANT								
3310 STRUCTURES AND IMPROVEMENTS	137,722.48	30,537.00	0.00	0.00	0.00	0.00	0.00	168,259.48
3320 WATER TREATMENT EQUIPMENT	563,591.01	95,388.00	-5,637.87	0.00	0.00	0.00	0.00	653,341.14
TOTAL WATER TREATMENT PLANT	701,313.49	125,925.00	-5,637.87	0.00	0.00	0.00	0.00	821,600.62
IV. TRANS AND DIST PLANT								
3410 STRUCTURES AND IMPROVEMENTS	24,122.92	5,595.00	0.00	0.00	0.00	0.00	0.00	29,717.92
3420 RESERVOIRS AND TANKS	1,498,718.44	122,774.00	-491.07	0.00	0.00	0.00	0.00	1,621,001.37
3421 TANK PAINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3430 TRANS AND DIST MAINS	6,511,912.15	385,626.00	-5,437.46	980.50	-6,658.87	-1,228.92	0.00	6,885,193.40
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	4,129,556.47	501,905.00	-6,959.35	0.00	-46,639.07	0.00	0.00	4,577,863.05
3460 METERS	1,256,100.35	157,110.00	-86,727.99	5,881.47	0.00	0.00	0.00	1,332,363.83
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	1,109,369.54	87,648.00	-2,060.02	0.00	-3,413.71	0.00	0.00	1,191,543.81
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	14,529,779.87	1,260,658.00	-101,675.89	6,861.97	-56,711.65	-1,228.92	0.00	15,637,683.38
V. GENERAL PLANT								
3710 STRUCTURES AND IMPROVEMENTS	114,348.80	7,571.79	0.00	0.00	0.00	0.00	0.00	121,920.59
3720 OFFICE FURNITURE AND EQUIP	48,431.44	4,055.65	0.00	0.00	0.00	0.00	0.00	52,487.09
3721 OFFICE EQUIPMENT - COMPUTERS	-47,152.82	1,757.81	0.00	0.00	0.00	0.00	0.00	-45,395.01
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	240,271.44	39,639.84	0.00	0.00	0.00	0.00	0.00	279,911.28
3740 STORES EQUIPMENT	14,046.37	1,362.00	0.00	0.00	0.00	0.00	0.00	15,408.37
3750 LABORATORY EQUIPMENT	68.00	68.00	0.00	0.00	0.00	0.00	0.00	136.00
3760 COMMUNICATION EQUIPMENT	30,010.26	2,797.46	0.00	0.00	0.00	0.00	0.00	32,807.72
3770 POWER OPERATED EQUIPMENT	-120.25	5.00	0.00	0.00	0.00	0.00	0.00	-115.25
3780 TOOLS, SHOP AND GARAGE EQUIP	-15,247.94	6,663.12	0.00	0.00	0.00	0.00	0.00	-8,584.82
3790 OTHER GENERAL PLANT	-180.93	69.68	0.00	0.00	0.00	0.00	0.00	-111.25
3900 OTHER TANGIBLE PROPERTY	3,707.60	0.00	0.00	0.00	0.00	0.00	0.00	3,707.60
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	388,181.97	63,990.35	0.00	0.00	0.00	0.00	0.00	452,172.32
GO PLANT ALLOCATION	591,337.98	141,873.51	-31,073.26	1,736.91	-49.24	0.00	0.00	703,825.90
TOTAL DEPRECIATION	17,076,082.12	1,676,543.86	-144,423.01	8,998.88	-56,760.89	-1,228.92	0.00	18,559,212.04

HERMOSA REDONDO

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	15,119,822.63	16,359,841.69	(1,240,019.06)
25		601.2 Industrial Sales	423,504.64	539,619.57	(116,114.93)
26		601.3 Sales to Public Authorities	646,195.94	703,371.26	(57,175.32)
27		Sub-Total	16,189,523.21	17,602,832.52	(1,413,309.31)
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	0.00	0.00	0.00
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	0.00	0.00	0.00
34	603	603.1 Metered Sales, Irrigation Customers	1,057.66	1,056.30	1.36
		Sub-Total	1,057.66	1,056.30	1.36
37	604	Private Fire Protection Service	102,061.33	96,409.01	5,652.32
38	605	Public Fire Protection Service	6,570.72	6,570.72	0.00
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	120,315.34	122,161.62	(1,846.28)
43		Sub-Total	228,947.39	225,141.35	3,806.04
44		Total Water Service Revenue	16,419,528.26	17,829,030.17	(1,409,501.91)
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	12,305.00	12,817.81	(512.81)
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	46,708.01	(98,652.53)	145,360.54
51		Total Other Water Revenues	59,013.01	(85,834.72)	144,847.73
52		Total Operating Revenues	16,478,541.27	17,743,195.45	(1,264,654.18)

4 HERMOSA REDONDO

SCHEDULE B-3

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	1,791.77	3,395.43	(1,603.66)
5	702	Operation Labor and Expense	0.00	0.00	0.00
6	703	Miscellaneous Expense	300,156.21	293,873.11	6,283.10
7	704	Purchased Water	6,536,225.09	6,359,962.41	176,262.68
8		Maintenance			
9	706	Maint. Supervision and Engineering	1,993.01	3,085.81	(1,092.80)
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	3,661.65	800.00	2,861.65
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	6,843,827.73	6,661,116.76	182,710.97
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	7,102.03	11,709.74	(4,607.71)
24	722	Power Production Labor and Expenses	0.00	0.00	0.00
26	723	Fuel For Power Production	978.97	0.00	978.97
27	724	Pumping Labor and Expenses	154,512.23	132,257.35	22,254.88
28	725	Miscellaneous Expenses	60,956.53	44,287.32	16,669.21
29	726	Fuel or Power Purchased For Pumping	323,379.46	303,436.62	19,942.84
30		Maintenance			
31	729	Maint. Supervision and Engineering	5,787.28	4,624.57	1,162.71
33	730	Maint. Of Structures and Improvements	4,627.16	3,957.90	669.26
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	55,984.76	39,209.07	16,775.69
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	613,328.42	539,482.57	73,845.85
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	1,645.49	6,107.68	(4,462.19)
42	742	Operation Labor and Expenses	153,481.75	151,692.52	1,789.23
43	743	Miscellaneous Expenses	2,304.33	3,671.43	(1,367.10)
44	744	Chemicals and Filtering Materials	54,226.40	59,773.97	(5,547.57)
45		Maintenance			
46	746	Maint. Supervision and Engineering	0.00	0.00	0.00
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	19,087.40	25,310.65	(6,223.25)
50		Total Water Treatment Expenses	230,745.37	246,556.25	(15,810.88)

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE - CLASS A, B, AND C WATER		INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	68,463.28	46,238.71	22,224.57
5	752	Storage Facilities Expenses	7,016.13	29,172.28	(22,156.15)
7	753	Transmission and Distribution Lines	206,988.12	136,167.19	70,820.93
8	754	Meter Expenses	39,639.60	27,524.94	12,114.66
9	755	Customer Installation Expenses	34,108.62	23,660.44	10,448.18
10	756	Miscellaneous	64,220.38	79,666.98	(15,446.60)
11		Maintenance			
12	758	Maint. Supervision and Engineering	3,600.08	6,802.08	(3,202.00)
14	759	Maint. Of Structures and Improvements	0.00	288.51	(288.51)
15	760	Maint. Of Reservoirs and Tanks	14,722.86	8,767.96	5,954.90
16	761	Maint. Of Transmission and Distribbut. Mains	131,412.17	71,683.08	59,729.09
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	88,368.26	84,232.78	4,135.48
21	764	Maint. Of Meters	178,975.98	119,224.37	59,751.61
22	765	Maint. Of Hydrants	42,765.26	8,937.86	33,827.40
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	880,280.74	642,367.18	237,913.56
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	12,707.92	22,901.93	(10,194.01)
29	772	Meter Reading Expenses	167,127.47	160,043.82	7,083.65
30	773	Customer Records and Collection Expenses	213,090.01	293,016.95	(79,926.94)
32	774	Miscellaneous Customer Accounting Expenses	66,379.00	47,342.67	19,036.33
33	775	Uncollectible Accounts	8,418.74	21,340.99	(12,922.25)
34		Total Customer Accounts Expense	467,723.14	544,646.36	(76,923.22)
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demostration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

LN NO	ACCT NO	OPERATING EXPENSE - CLASS A, B, AND C WATER		UTILITIES (CONCLUDED)	
		ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	(405.00)	(405.00)	0.00
5	792	Office Supplies and Other Expenses	19,532.18	23,877.72	(4,345.54)
6	793	Property Insurance	2,718.00	24,875.85	(22,157.85)
7	794	Injuries and Damages	58,406.75	60,443.42	(2,036.67)
8	795	Employees Pensions and Benefits	0.00	0.00	0.00
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	226,798.93	246,344.45	(19,545.52)
12	798	Outside Service Employed	24,384.76	10,562.39	13,822.37
14	799	Miscellaneous General Expense	13,008.17	478,385.43	(465,377.26)
15		Maintenance			
16	805	Maintenance of General Plant	1,442.32	4,697.07	(3,254.75)
17		Total Administrative and General Expenses	345,886.11	848,781.33	(502,895.22)
18		VIII. Miscellaneous			
19	811	Rents	174,373.55	117,311.81	57,061.74
20	812	Admin. Exp. Transferred	(17,132.03)	(14,141.09)	(2,990.94)
20		Admin. Exp. Transferred - General Office	2,013,773.17	1,961,227.03	52,546.14
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	2,171,014.69	2,064,397.75	106,616.94
23		Total Operating Expenses	11,552,806.20	11,547,348.20	5,458.00

Hermosa Redondo

**SCHEDULE B-4
Taxes Charged During Year**

Kind of Tax (A)	Total Taxes Charged During Year (B)	Water	Nonutility	Other	Capitalized (F)
		(Account 507) (C)	(Account 5270) (D)	(Account 5371) (E)	
Real and Property Taxes	252,205.34	252,205.34	0.00		
State corporate franchise tax	135,270.36	135,270.36			
State unemployment insurance tax	4,940.49	4,262.82			677.67
Other state and local taxes	31,891.60	31,891.60			
Federal unemployment insurance tax	930.42	771.03			159.39
Federal insurance contributions act	113,069.35	99,764.89			13,304.46
Other federal taxes					
Federal income tax	638,557.79	638,557.79			
General Office Allocation	60,899.40	60,899.40			
Total	1,237,764.76	1,223,623.24	0.00	0.00	14,141.53

Sources of Supply and Water Developed

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right Claim	Capacity	Diversions Max	Min		
1									
2									
3									
4									
5									
6									
7									
8	WELLS					Pumping Capacity	Annual Quantities Pumped		Remarks
9	At Plant (Name or Number)	Location	Number	Diversions	³ Depth in Water	(Unit) ²	(Unit) ²		
10									
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN (Unit) ²		Annual Quantities Used		Remarks	
18	Designation	Location	Number	Maximum	Minimum	(Unit) ²			
19									
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from West Basin Muni Water Dist; WBMWD Reclaimed; Palos Verdes Dist								
30	Annual quantities purchased 4004.0:32.3: 1.5 (Unit chosen) ² Million Gallons								
31									
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.
² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.
³ Average depth to water surface below ground surface.

SCHEDULE D-2
Description of Storage Facilities

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

HERMOSA - REDONDO DISTRICT

WELL PRODUCTION - YEAR 2005

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2005 M.G.</u>	<u>2005 A.F.</u>	<u>HOURS</u>
Vanderbilt Lane	8-02	16	350	232.7	714.0	6,080
Felton Lane & Robinson	22-01	30-16	600	346.1	1,062.0	8,285
Inglewood Ave. & Blaisdell Ave.	<u>30-01</u>	16-12	435	<u>128.4</u>	<u>393.9</u>	4,950
GRAND TOTAL	3			707.1	2,169.9	

CALIFORNIA WATER SERVICE COMPANY

HERMOSA - REDONDO DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2005

SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)
Redondo - Lucia and Rita	Sta. 026-Tank 1-B	"	Steel	1,000.00 D
do.	Sta. 026-Tank 1-C	"	"	1,500.00 D
do.	Sta. 026-Tank 1-D	"	"	2,000.00 D
Redondo - Prospect and Anita	Sta. 029-Tank 3-B	"	"	1,500.00 D
Redondo - Paseo de las Estrellas	Sta. 023-Tank 5-B	"	"	246.00 D
do.	Sta. 023-Tank 5-C	"	"	500.00 D
Hermosa - Golden Ave. and 16th St.	Sta. 027-Tank 6	"	"	1,000.00 D
Redondo - Calle de Arboles	Sta. 024-Tank 8-A	"	Redwood	50.00 D
do.	Sta. 024-Tank 8-B	"	"	100.00 D
do.	Sta. 024-Tank 8-C	"	"	100.00 D
do.	Sta. 024-Tank 8-D	"	"	100.00 D
Hermosa - Golden Ave. and 16th St.	Sta. 009-Tank 9-A	"	Steel	1,000.00 D
do.	Sta. 009-Tank 9-B	"	"	1,000.00 D
do.	Sta. 009-Tank 9-C	"	"	1,000.00 D
do.	Sta. 009-Tank 9-D	"	"	2,000.00 D
Redondo - Rockefeller and Harkness	Sta. 010-Tank 10-A	"	"	3,500.00 D
do.	Sta. 009-Tank 10-B	"	"	3,500.00 D
Vanderbilt Lane	Sta. 008-Tank 1	Raw Water	"	20.00
do.	Sta. 008-Tank 2	"	"	20.00
Felton Lane & Robinson	Sta. 022-Tank 1	"	"	37.50
Inglewood Ave. & Blaisdell Ave.	Sta. 030-Tank 1	"	"	38.00
	<u>21</u>		Total District	<u><u>20,212</u></u>

D - Distribution



California Water Service Company
Supply And Distribution Mains

Run Date: February 21, 2006

CWPLNTMS.RPT

Department: HERMOSA REDONDO

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"				0	0		0		0	0
1"				0	0		0		0	0
1 -1/4"					0					0
1-1/2"		0	0		0		0	0	0	0
2"		19,239		109	4,111		5,833		699	29,991
2-3/8"							0			0
2-1/2"					150		0			150
3"		0			0		465		0	465
3-1/2"					0		0		0	0
4"	45,352	62,668			1,244	0	11,584	183	0	121,031
4-1/2"					0		0			0
5"					0		0			0
5-1/2"										0
6"	390,578	128,346			65	25	836	16,387	22,782	559,019
7"					0		0			0
8"	157,571	48,015			566	550	2,354	14,620	26,084	249,760
9"					0		0			0
10"	3,655	10,483			0		1,213	50	0	15,401
10-3/4"					0		0			0
12"	51,169	18,715	26		111	38	0	12,397	0	82,456
12-3/4"					0					0
14"	1,615		15		0	25	0	0	0	1,655
15"			2,324				2,095			4,419
16"	3,379	5,771	2,515		0		0	0	0	11,665
17"										0
18"	2,986				0		0	0		2,986
19"										0
20"	0	0	58		0		0	0		58
21"										0
22"										0
24"			40,457				0	0		40,457
26"							0			0
27"										0
30"								0		0
33"										0
36"										0
37"										0
42"							0			0
Total	656,305	293,237	45,395	109	6,247	638	24,380	43,637	49,565	1,119,513

**SCHEDULE D-4
Number of Active Service Connections**

Classification	Metered - Dec 31		Flat Rate - Dec 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)				
Industrial				
Public authorities				
Irrigation				
Other (specify)				
Subtotal				
Private fire connections				
Public fire hydrants				
Total				

**SCHEDULE D-5
Number of Meters and Services on
Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 - in		xxxxxxxxxxxxxxxxxxxx
3/4 - in		
1 - in		
- in		
- in		
- in		
- in		
- in		
Other		
Total		

**SCHEDULE D-6
Meter Testing Data**

A. Number of Meters Tested During Year as Prescribed In Section VI of General Order No. 103:	
1. New, after being received	_____
2. Used, before repair	_____
3. Used, after repair	_____
4. Found fast, requiring billing adjustment	_____
B. Number of Meters in Service Since Last Test	
1. Ten years or less	_____
2. More than 10, but less than 15 years	_____
3. More than 15 years	_____

SCHEDULE D-4 Hermosa-Redondo
Number of Active Service Connections

	Metered-	Dec. 31	Flat Rate-	Dec. 31
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	25294	25394		
Industrial	40	40		
Public Authorities	349	349		
Irrigation				
Other (specify)	37	32		
Sub-Total	25720	25815	0	0
Private Fire Connections			272	277
Public Fire Connections			1570	1570
Totals	25720	25815	1842	1847

HERMOSA-REDONDO

SCHEDULE D-5

**Number of Meters and Services
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 -in.	15744	
3/4 - in.		15304
1 - in.	7940	8311
1 1/4 - in.		
1 1/2 - in.	1349	77
2 - in.	916	2714
2 1/2 - in.	116	
3 - in.	33	1
4 - in.	11	230
6 - in.	4	71
8 - in.		35
10 - in.		5
12 - in.		1
Totals	26113	26749

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	
2. Used, before repair	7
3. Used, after repair	58
4. Found fast, requiring billing adjustment	
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	12,079
2. More than 10, but less than 15 years	5,208
3. More than 15 years	9,631

Hermosa Redondo

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total
	Jan	Feb	Mar	Apr	May	Jun		
Commercial	403	362	353	391	439	482	2430	
Industrial	14	11	14	12	12	16	79	
Public Authority	8	8	7	8	18	24	73	
Irrigation								
Other (specify)					1	1	2	
Reclaimed Water	1			2	4	7	14	
Total	426	381	374	413	474	530	2598	

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec				
Commercial	514	498	551	476	436	426	2901	5331	5469	
Industrial	19	19	21	15	12	14	100	179	219	
Public Authority	28	32	35	27	15	18	155	228	239	
Irrigation										
Other (specify)	1	-1		1		1	2	4	5	
Reclaimed Water	9	9	9	6	2	3	38	52	55	
Total	571	557	616	525	465	462	3196	5794	5987	

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 97,250

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	4,671.37
		0.00
100.3. Construction work in progress	(G)	395,525.94
		478,390.05
241. Advances for construction		-430,061.17
265. Contributions in aid of construction		-1,623,866.31

(G) General Office Allocation

SIGNATURE

District Management

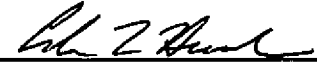
Name of District Manager Terry Tamble

Address 2632 W. 237th Street, Torrance, CA 90505

Telephone 310-257-1436

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2005 to December 31, 2005.

Hermosa Redondo



Signature

Controller

Title

MAR 23 2006

Date

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