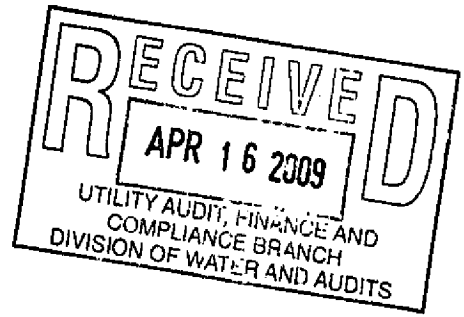


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**2008**  
**ANNUAL REPORT**  
**OF**  
**DISTRICT WATER SYSTEM OPERATIONS**  
**OF**  
**CALIFORNIA WATER SERVICE COMPANY**  
 1720 North First Street  
 SAN JOSE, CALIFORNIA 95112-4598

Name of District: Hermosa Beach Location: Redondo Beach Los Angeles  
 (TOWN OR CITY) (County)

**TO THE**  
**PUBLIC UTILITIES COMMISSION**  
**STATE OF CALIFORNIA**  
**FOR THE**  
**YEAR ENDED DECEMBER 31, 2008**

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2009  
 (FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW\_W405-  
 Business Unit: CWSCO  
 Department: HERMOSA REDONDO

## ANALYSIS OF UTILITY PLANT December/31/2008

Page No. 8  
 Run Date: 3/23/2009  
 Run Time: 1:28:13 PM

ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
	<b>I. INTANGIBLE PLANT</b>					0.00
301	ORGANIZATION	0.00				1,667.00
302	FRANCHISES AND CONSENTS	1,667.00				140,032.26
303	OTHER INTANGIBLE PLANT	140,032.26				141,699.26
	TOTAL INTANGIBLE PLANT	141,699.26				181,716.93
	<b>II. LAND PLANT</b>					
306	LAND AND LAND RIGHTS	181,716.93				0.00
	<b>III. SOURCE OF SUPPLY PLANT</b>					0.00
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RES	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				152,015.84
315	WELLS	152,015.84				0.00
316	SUPPLY MAINS	0.00				152,015.84
	TOTAL SOURCE OF SUPPLY PLANT	152,015.84				750,593.40
	<b>IV. PUMPING PLANT</b>					25,393.53
321	STRUCTURES AND IMPROVEMENTS	750,593.40				2,051,456.43
3211	PAVEMENT	25,393.53				37,452.79
324	PUMPING EQUIPMENT	2,049,573.50	8,117.93	-6,235.00		2,864,896.15
325	OTHER PUMPING PLANT	37,452.79				
	TOTAL PUMPING PLANT	2,863,013.22	8,117.93	-6,235.00		667,098.34
	<b>V. WATER TREATMENT PLANT</b>					1,976,405.75
331	STRUCTURES AND IMPROVEMENTS	667,098.34				2,643,504.09
332	WATER TREATMENT EQUIPMENT	1,976,405.75				106,282.75
	TOTAL WATER TREATMENT PLANT	2,643,504.09				160,880.92
	<b>VI. TRANS AND DIST PLANT</b>					2,727,211.20
341	STRUCTURES AND IMPROVEMENTS	106,282.75				1,076,544.05
3411	PAVEMENT	160,880.92				22,431,230.05
342	RESERVOIRS AND TANKS	2,704,096.89	14,753.79	-4,424.65	12,785.17	0.00
3421	TANK PAINTING	955,993.59	120,550.46			13,654,622.24
343	TRANS AND DIST MAINS	22,314,503.51	144,593.10	-15,089.49	-12,777.07	4,954,025.68
344	FIRE MAINS	0.00				4,352,193.10
345	SERVICES	12,855,227.21	802,693.14	-3,289.72	-8.39	49,462,989.99
346	METERS	4,686,920.56	411,286.61	-144,368.07	186.58	
348	HYDRANTS	4,349,520.36	9,120.06	-6,447.32		
	TOTAL TRANS AND DIST PLANT	48,133,425.79	1,502,997.16	-173,619.25	186.29	254,271.19
	<b>VII. GENERAL PLANT</b>					17,255.39
371	STRUCTURES AND IMPROVEMENTS	254,271.19				85,223.70
3711	PAVEMENT	17,255.39				18,047.24
3720	OFFICE FURNITURE AND EQUIPMENT	85,223.70			-573.93	0.00
3721	OFFICE EQUIPMENT - COMPUTERS	18,621.17				299,480.93
3722	COMPUTER SOFTWARE	0.00				34,572.03
373	TRANSPORTATION EQUIPMENT	427,661.69			-108,891.66	1,199.29
374	STORES EQUIPMENT	34,572.03				45,975.03
375	LABORATORY EQUIPMENT	1,199.29				22,854.41
376	COMMUNICATION EQUIPMENT	45,975.03				106,216.80
377	POWER OPERATED EQUIPMENT	22,854.41			-19,008.13	778.64
378	TOOLS, SHOP AND GARAGE EQUIP	125,224.93				885,874.65
379	OTHER GENERAL PLANT	778.64				
	TOTAL OTHER GENERAL PLANT	1,033,637.47			-128,473.72	-19,289.10
	<b>VIII. UNDISTRIBUTED ITEMS</b>					3,707.63
390	OTHER TANGIBLE PROPERTY	3,707.63				0.00
391	UTILITY PLANT PURCHASED	0.00				1,836,968.52
	DIST GO PLANT ALLOCATION	1,796,172.16	181,409.43	-6,941.03	-133,672.05	0.00
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	1,840,676.15
	TOTAL UNDISTRIBUTED ITEM	1,799,879.79	181,409.43	-6,941.03	-133,672.05	58,173,373.06
	TOTAL UTILITY PLANT IN SERVICE	56,948,892.39	1,692,524.52	-315,269.00	-152,774.86	

## SCHEDULE A-3

HERMOSA REDONDO

## Depreciation and Amortization Reserves

2008

Line No.	Item (a)		Account 250	Account 251	Account 252	Account 253
			Utility Plant (b)	Limited Term Utility Investment (c)	Utility Plant Acquisition Adjustments (d)	Other Property (e)
1	Balance in reserves at beginning of year	(G)	701,367.24			
			20,332,877.15	63,113.66	0.00	0.00
2	Add: Credits to reserves during year					
3	a) Charged to account No. 503	(G)	228,022.86			
			1,395,129.00			
4	b) Charged to account No. 265		84,111.91			
5	c) Charged to clearing accounts	(G)	16,640.88			
			21,892.90			
6	d) Salvage recovered	(G)	0.00			
			0.00			
7	e) All other credits	(G)	(83,867.96)			
			0.00	(B) 4,058.46		
8	Total Credits		1,661,929.59	4,058.46		
9	Deduct: Debits to reserves during year					
10	a) Book cost of property retires	(G)	139,076.55			
			308,336.36			
11	b) Cost of removal	(G)	170.79			
			69,077.43			
12	c) All other debits	(G)	(809.10)			
			(34,148.65)			
13	Total Debits		481,703.38			
14	Balances in reserves at end of year		22,214,470.60	67,172.12	0.00	0.00
15	State method of determining depreciation charges:		Straight Line Remaining Life Method & Liberalized			
16	(A) Depreciation on Intracompany transfers		(B) Amortization charged to 504 (G) General Office Allocation			
17	Report depreciation in Federal Tax Return for year:		1,552,333.00			
18	Indicate nature of these items and accounts affected					
19						
20			(See Schedule A-3a opposite)			



Analysis of Depreciation Reserve - Account no 250

Schedule A-3A

Dept: HERMOSA REDONDO

ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SALVAGE	COST TO REMOVE	OTHER	END BALANCE
<b>I. SOURCE OF SUPPLY PLANT</b>							
3110 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120 COLLECTING AND IMPOUNDING RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	143,300.34	2,874.26	0.00	0.00	0.00	0.00	146,174.60
3160 SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	143,300.34	2,874.26	0.00	0.00	0.00	0.00	146,174.60
<b>II. PUMPING PLANT</b>							
3210 STRUCTURES AND IMPROVEMENTS	401,978.93	41,824.44	0.00	0.00	0.00	0.00	443,803.37
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	553,324.97	51,238.85	-6,235.00	0.00	0.00	0.00	598,328.82
3250 OTHER PUMPING PLANT	3,228.00	985.24	0.00	0.00	0.00	0.00	4,213.24
TOTAL PUMPING PLANT	958,531.90	94,048.53	-6,235.00	0.00	0.00	0.00	1,046,345.43
<b>III. WATER TREATMENT PLANT</b>							
3310 STRUCTURES AND IMPROVEMENTS	210,731.48	17,346.14	0.00	0.00	0.00	0.00	228,077.62
3320 WATER TREATMENT EQUIPMENT	725,614.45	59,488.44	0.00	0.00	0.00	0.00	785,102.89
TOTAL WATER TREATMENT PLANT	936,345.93	76,834.58	0.00	0.00	0.00	0.00	1,013,180.51
<b>IV. TRANS AND DIST PLANT</b>							
3410 STRUCTURES AND IMPROVEMENTS	54,493.92	15,922.73	0.00	0.00	0.00	0.00	70,416.65
3420 RESERVOIRS AND TANKS	1,773,953.01	98,184.90	-4,424.65	0.00	0.00	0.00	1,867,713.26
3421 TANK PAINTING	0.00	9,145.68	0.00	0.00	0.00	0.00	9,145.68
3430 TRANS AND DIST MAINS	7,623,216.16	406,131.08	-15,089.49	0.00	-13,913.20	0.00	8,000,344.55
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	5,434,376.82	523,206.95	-3,298.11	0.00	-51,054.70	-11,298.72	5,891,932.24
3460 METERS	1,496,080.70	160,760.34	-144,368.07	12,244.30	0.00	18,794.10	1,543,511.37
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	1,314,435.55	63,938.48	-6,447.32	0.00	-4,451.11	0.00	1,367,475.60
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	17,696,556.16	1,277,290.16	-173,627.64	12,244.30	-69,419.01	7,495.38	18,750,539.35
<b>V. GENERAL PLANT</b>							
3710 STRUCTURES AND IMPROVEMENTS	144,612.59	12,788.24	0.00	0.00	0.00	0.00	157,400.83
3720 OFFICE FURNITURE AND EQUIP	45,313.09	-4,660.44	0.00	0.00	0.00	0.00	40,652.65
3721 OFFICE EQUIPMENT - COMPUTERS	-33,639.01	3,664.62	-573.93	0.00	0.00	0.00	-30,548.32
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	376,259.78	21,892.90	-108,891.66	0.00	0.00	14,408.97	303,669.99
3740 STORES EQUIPMENT	17,611.37	995.91	0.00	0.00	0.00	0.00	18,607.28
3750 LABORATORY EQUIPMENT	261.00	62.51	0.00	0.00	0.00	0.00	323.51
3760 COMMUNICATION EQUIPMENT	36,374.72	1,253.77	0.00	0.00	0.00	0.00	41,943.07
3770 POWER OPERATED EQUIPMENT	2,976.75	1,337.83	0.00	0.00	0.00	0.00	4,314.58
3780 TOOLS, SHOP AND GARAGE EQUIP	4,592.18	6,323.97	-19,008.13	0.00	0.00	0.00	-8,091.98
3790 OTHER GENERAL PLANT	72.75	76.50	0.00	0.00	0.00	0.00	149.25
3800 LEASED PROPERTY	0.00	0.00	0.00	0.00	0.00 #	0.00	0.00
3900 OTHER TANGIBLE PROPERTY	3,707.60	0.00	0.00	0.00	0.00	0.00	3,707.60
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	598,142.82	43,735.81	-128,473.72	0.00	0.00	14,408.97	527,813.88
GO PLANT ALLOCATION	701,367.24	167,146.27	-139,076.55	809.10	170.79	0.00	730,416.85
TOTAL DEPRECIATION	21,034,244.39	1,661,929.59	-447,412.91	13,053.40	-69,248.22	21,904.35	22,214,470.60

**HERMOSA REDONDO**

**SCHEDULE B-1**

**OPERATING REVENUES - CLASS A WATER**

LN NO	ACCT NO	ACCOUNT  (A)	OPERATING REVENUES - CLASS A WATER		INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	
22		<b>I. Water Service Revenues</b>			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	17,526,626.86	16,585,359.74	941,267.12
25		601.2 Industrial Sales	691,081.63	655,795.18	35,286.45
26		601.3 Sales to Public Authorities	847,425.45	822,487.62	24,937.83
27		Sub-Total	19,065,133.94	18,063,642.54	1,001,491.40
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	0.00	0.00	0.00
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	0.00	0.00	0.00
34	603	603.1 Metered Sales, Irrigation Customers	1,201.79	1,334.40	(132.61)
		Sub-Total	1,201.79	1,334.40	(132.61)
37	604	Private Fire Protection Service	109,517.16	107,053.87	2,463.29
38	605	Public Fire Protection Service	8,427.70	6,573.42	1,854.28
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	151,264.98	143,320.72	7,944.26
43		Sub-Total	269,209.84	256,948.01	12,261.83
44		Total Water Service Revenue	19,335,545.57	18,321,924.95	1,013,620.62
46		<b>II. Other Water Revenues</b>			
47	611	Miscellaneous Service Revenue	9,660.00	10,550.00	(890.00)
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	(307,140.44)	315,364.87	(622,505.32)
51		Total Other Water Revenues	(297,480.44)	325,914.87	(623,395.32)
52		<b>III. Water Revenue Adjustment Mechanism Offsets</b>			
53		WRAM Adjustmets	440,037.00	0.00	440,037.00
54		WRAM/MCBA Interest	2,391.00	0.00	2,391.00
55		Total WRAM Adjustments	442,428.00	0.00	442,428.00
56		Total Operating Revenues	19,480,493.13	18,647,839.82	832,653.30

## 4 HERMOSA REDONDO

## SCHEDULE B-3

## OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		<b>I. Source of Supply Expense</b>			
2		Operation			
3	701	Operation Supervision and Engineering	1,831.50	1,831.50	0.00
5	702	Operation Labor and Expense	0.00	0.00	0.00
6	703	Miscellaneous Expense	166,350.29	169,595.97	(3,245.68)
7	704	Purchased Water	8,081,524.07	7,916,381.23	165,142.84
8		Maintenance			
9	706	Maint. Supervision and Engineering	0.00	0.00	0.00
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	20,467.03	20,203.82	263.21
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	8,270,172.89	8,108,012.52	162,160.37
20		<b>II. Pumping Expenses</b>			
21		Operation			
22	721	Operation Supervision and Engineering	3,855.06	3,479.54	375.52
24	722	Power Production Labor and Expenses	0.00	0.00	0.00
26	723	Fuel For Power Production	0.00	0.00	0.00
27	724	Pumping Labor and Expenses	199,242.41	173,021.18	26,221.23
28	725	Miscellaneous Expenses	53,311.71	68,388.26	(15,076.55)
29	726	Fuel or Power Purchased For Pumping	329,881.41	364,201.05	(34,319.64)
30		Maintenance			
31	729	Maint. Supervision and Engineering	1,860.73	1,731.32	129.41
33	730	Maint. Of Structures and Improvements	232.41	2,223.99	(1,991.58)
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	57,460.26	50,123.99	7,336.27
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	645,843.99	663,169.33	(17,325.34)
38		<b>III. Water Treatment Expenses</b>			
39		Operation			
40	741	Operation Supervision and Engineering	1,525.16	1,654.33	(129.17)
42	742	Operation Labor and Expenses	153,116.23	158,559.10	(5,442.87)
43	743	Miscellaneous Expenses	3,230.60	5,572.75	(2,342.15)
44	744	Chemicals and Filtering Materials	36,634.01	33,807.03	2,826.98
45		Maintenance			
46	746	Maint. Supervision and Engineering	0.00	0.00	0.00
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	18,963.10	19,930.58	(967.48)
50		Total Water Treatment Expenses	213,469.10	219,523.79	(6,054.69)

## HERMOSA REDONDO

## SCHEDULE B-2

5

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE	CLASS A, B, AND C WATER	UTILITIES	INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)		
1		<b>IV. Transmission and Distribution Expenses</b>				
2		Operation				
3	751	Operation Supervision and Engineering	55,937.38	51,624.34	4,313.04	
5	752	Storage Facilities Expenses	7,731.66	14,363.85	(6,632.19)	
7	753	Transmission and Distribution Lines	182,735.08	176,483.58	6,251.50	
8	754	Meter Expenses	54,076.30	57,562.80	(3,486.50)	
9	755	Customer Installation Expenses	38,194.90	36,176.21	2,018.69	
10	756	Miscellaneous	79,398.79	76,197.18	3,201.61	
11		Maintenance				
12	758	Maint. Supervision and Engineering	0.00	0.00	0.00	
14	759	Maint. Of Structures and Improvements	0.00	51.34	(51.34)	
15	760	Maint. Of Reservoirs and Tanks	25,022.43	44,033.78	(19,011.35)	
16	761	Maint. Of Transmission and Distribbut. Mains	254,126.06	121,047.12	133,078.94	
18	762	Maint. Of Fire Mains	0.00	0.00	0.00	
19	763	Maint. Of Services	138,040.98	152,282.48	(14,241.50)	
21	764	Maint. Of Meters	142,836.41	116,463.53	26,372.88	
22	765	Maint. Of Hydrants	69,707.87	44,825.46	24,882.41	
23	766	Maint. Of Miscellaneous Plant			0.00	
24		Total Transmission and Distribution Exp.	1,047,807.86	891,111.67	156,696.19	
25		<b>V. Customer Account Expenses</b>				
26		Operation				
27	771	Supervision	2,581.48	1,723.33	858.15	
29	772	Meter Reading Expenses	188,995.03	190,340.80	(1,345.77)	
30	773	Customer Records and Collection Expenses	203,680.36	202,167.65	1,512.71	
32	774	Miscellaneous Customer Accounting Expenses	83,260.98	38,407.42	44,853.56	
33	775	Uncollectible Accounts	29,765.41	18,699.25	11,066.16	
34		Total Customer Accounts Expense	508,283.26	451,338.45	56,944.81	
35		<b>VI. Sales Expenses</b>				
36		Operation				
37	781	Supervision				
39	782	Demostration and Selling Expenses				
40	783	Advertising Expenses				
41	784	Miscellaneous Sales Expenses				
42	785	Merchandising, Jobbing and Contract Work				
43		Total Sales Expenses	0.00	0.00	0.00	

		OPERATING EXPENSE - CLASS A, B, AND C WATER	UTILITIES (CONCLUDED)		
LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		<b>VII. Administrative And General Expenses</b>			
2		Operation			
3	791	Administrative and General Salaries	(405.00)	(405.00)	0.00
5	792	Office Supplies and Other Expenses	10,756.75	13,755.71	(2,998.96)
6	793	Property Insurance	13,859.71	4,614.00	9,245.71
7	794	Injuries and Damages	54,473.64	53,616.69	856.95
8	795	Employees Pensions and Benefits	0.00	7.43	(7.43)
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	117,573.08	268,335.76	(150,762.68)
12	798	Outside Service Employed	7,950.00	3,833.99	4,116.01
14	799	Miscellaneous General Expense	18,618.05	10,507.90	8,110.15
15		Maintenance			
16	805	Maintenance of General Plant	1,092.24	2,286.42	(1,194.18)
17		Total Administrative and General Expenses	223,918.47	356,552.90	(132,634.43)
18		<b>VIII. Miscellaneous</b>			
19	811	Rents	90,909.25	90,357.70	551.55
20	812	Admin. Exp. Transferred	(15,063.59)	(22,437.31)	7,373.72
20		Admin. Exp. Transferred - General Office	2,021,694.88	2,170,757.99	(149,063.11)
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	2,097,540.54	2,238,678.38	(141,137.84)
23		Total Operating Expenses	13,007,036.10	12,928,387.04	78,649.06



## SCHEDULE B-4

LN NO	KIND OF TAX (A)	TAXES CHARGED DURING YEAR				
		TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	CAPITALIZED (F)
24	Real and Property Taxes	273,642.28	273,642.28	0.00	0.00	
25	State corporate Franchise Tax	216,503.62	216,503.62			
26	State Unemployment Tax	(3,204.73)	(3,204.73)			0.00
27	Other State and Local Taxes	28,809.05	28,809.05			
28	Federal Unemployment Tax	(1,165.35)	(1,165.35)			0.00
29	FICA	(11,143.71)	(11,143.71)			0.00
30	Other Federal Tax					
31	Federal Income Tax	966,103.46	966,103.46			
32	payroll allocation	124,117.60	124,117.60			
33						
34						
35	General Office Allocation	86,852.83	86,852.83			
36						
37						
38						
39		1,680,515.05	1,680,515.05	0.00	0.00	0.00

**SCHEDULE D-1  
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) <sup>2</sup>				Annual Quantities Diverted (Unit) <sup>2</sup>	Remarks
	Diverted Into <sup>1</sup>	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
				Claim	Capacity	Max	Min		
1									
2									
3									
4									
5									
6									
7									
8	<b>WELLS</b>						Pumping Capacity (Unit) <sup>2</sup>	Annual Quantities Pumped (Unit) <sup>2</sup>	Remarks
9	At Plant (Name or Number)	Location	Number	Diversions	<sup>3</sup> Depth in Water				
10									
11									
12									
13									
14									
15									
16									
17	<b>TUNNELS AND SPRINGS</b>			FLOW IN (Unit) <sup>2</sup>		Annual Quantities Used (Unit) <sup>2</sup>	Remarks		
18	Designation	Location	Number	Maximum	Minimum				
19									
20									
21									
22									
23									
24									
25									
26	<b>Purchased Water for Resale</b>								
27									
28									
29	Purchased from <u>West Basin Muni Water Dist: West Basin Muni Water Dist (reclaimed)</u>								
30	Annual quantities purchased <u>4455.4: 38.0</u> (Unit chosen) <sup>4</sup> <u>Million Gallons</u>								
31									
32									

<sup>1</sup> State ditch, pipe line, reservoir, etc., with name, if any.  
<sup>2</sup> The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.  
<sup>3</sup> Average depth to water surface below ground surface.

**SCHEDULE D-2  
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

**HERMOSA - REDONDO DISTRICT**

**WELL PRODUCTION - YEAR 2008**

**SCHEDULE D-1**

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2008 M.G.</u>	<u>2008 A.F.</u>	<u>HOURS</u>
Vanderbilt Lane	8-02	16	350	312.2	958.0	7,462
Felton Lane & Robinson	22-01	30-16	600	0.0	0.0	0
Inglewood Ave. & Blaisdell Ave.	<u>30-01</u>	16-12	435	1.2	<u>3.7</u>	33
<b>GRAND TOTAL</b>	3			313.4	961.7	

# CALIFORNIA WATER SERVICE COMPANY

## HERMOSA - REDONDO DISTRICT

### STORAGE FACILITIES - DECEMBER 31, 2008

#### SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)
Redondo - Lucia and Rita	Sta. 026-Tank 1-B	"	Steel	1,000.00 D
do.	Sta. 026-Tank 1-C	"	"	1,500.00 D
do.	Sta. 026-Tank 1-D	"	"	2,000.00 D
Redondo - Prospect and Anita	Sta. 029-Tank 3-B	"	"	1,500.00 D
Redondo - Paseo de las Estrellas	Sta. 023-Tank 5-B	"	"	246.00 D
do.	Sta. 023-Tank 5-C	"	"	500.00 D
Hermosa - Golden Ave. and 16th St.	Sta. 027-Tank 6	"	"	1,000.00 D
Redondo - Calle de Arboles	Sta. 024-Tank 8-A	"	Redwood	50.00 D
do.	Sta. 024-Tank 8-B	"	"	100.00 D
do.	Sta. 024-Tank 8-C	"	"	100.00 D
do.	Sta. 024-Tank 8-D	"	"	100.00 D
Hermosa - Golden Ave. and 16th St.	Sta. 009-Tank 9-A	"	Steel	1,000.00 D
do.	Sta. 009-Tank 9-B	"	"	1,000.00 D
do.	Sta. 009-Tank 9-C	"	"	1,000.00 D
do.	Sta. 009-Tank 9-D	"	"	2,000.00 D
Redondo - Rockefeller and Harkness	Sta. 005-Tank 10-A	"	"	3,500.00 D
do.	Sta. 005-Tank 10-B	"	"	3,500.00 D
Vanderbilt Lane	Sta. 008-Tank 1	Raw Water	"	20.00
do.	Sta. 008-Tank 2	"	"	20.00
Felton Lane & Robinson	Sta. 022-Tank 1	"	"	37.50
Inglewood Ave. & Blaisdell Ave.	Sta. 030-Tank 1	"	"	37.50
<u>21</u>			<b>Total District</b>	<u><u>20,211</u></u>

D - Distribution



California Water Service Company  
Supply And Distributions Mains  
12/31/2008

Department: 108-HERMOSA REDONDO

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"										
1"										
1 - 1/4"										
1 - 1/2"										
2"		17,514		109	3,455		5,833		699	27,610
2-3/8"										150
2-1/2"					150					465
3"							465			
3-1/2"								219		120,944
4"	45,304	62,668			1,244		11,509			
4-1/2"										
5"										
5-1/2"										
6"	390,567	125,511			65	25	836	17,488	23,935	558,427
7"										
8"	157,571	45,191			566	510	2,354	15,253	26,558	248,003
9"										
10"	3,655	10,483					1,213	55		15,406
10-3/4"										
12"	51,148	18,715	26		111	59		18,902		88,961
12-3/4"										
14"	1,615		15			25				1,655
15"			2,324				2,095			4,419
16"	3,379	5,771	2,515							11,665
17"										
18"	2,986	0								2,986
19"										
20"			58							58
21"										
22"										
24"		0	40,457							40,457
26"										
27"										
30"										
33"										
36"										
37"										
42"										
<b>Total</b>	656,225	285,853	45,395	109	5,591	619	24,305	51,917	51,192	1,121,206

**SCHEDULE D-4 Hermosa-Redondo**  
**Number of Active Service Connections**

	Metered- Dec. 31		Flat Rate- Dec. 31	
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	25629	25719		
Industrial	40	26		
Public Authorities	352	367		
Irrigation				
Other (specify)	32	33		
<b>Sub-Total</b>	<b>26053</b>	<b>26145</b>	<b>0</b>	<b>0</b>
Private Fire Connections			297	300
Public Fire Connections			1570	1581
<b>Totals</b>	<b>26053</b>	<b>26145</b>	<b>1867</b>	<b>1881</b>

HERMOSA-REDONDO

**SCHEDULE D-5**

Number of Meters and Services  
on Pipe Systems at End of Year

Size	Meters	Services
5/8 -in.	15398	
3/4 - in.		14,971
1 - in.	9040	8,863
1 1/4 - in.		
1 1/2 - in.	1416	76
2 - in.	944	2,871
2 1/2 - in.		
3 - in.	122	1
4 - in.	38	251
5 - in.		
6 - in.	11	77
8 - in.	4	35
10 - in.		5
12 - in.		1
16 - in.		
18 - in.		
other		
misc		
Totals	26973	27,151

**SCHEDULE D-6**

Meter Testing Data

<b>A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:</b>	
1. New, after being received	
2. Used, before repair	0
3. Used, after repair	64
4. Found fast, requiring billing adjustment	
<b>B. Number of Meters in Service Since Last Test</b>	
1. Ten Years or Less	13,395
2. More than 10, but less than 15 years	3,942
3. More than 15 years	11,112



Hermosa Redondo

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Sub-total			
Commercial	386	375	364	411	472	472	2480			
Industrial	17	10	25	15	27	23	117			
Public Authority	10	6	9	13	30	34	102			
Irrigation										
Other (specify)						1	1			
Reclaimed Water	1	1	2	2	10	6	22			
<b>Total</b>	<b>414</b>	<b>392</b>	<b>400</b>	<b>441</b>	<b>539</b>	<b>536</b>	<b>2722</b>			

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec	Sub-total			
Commercial	484	489	489	452	451	419	2784	5264	5493	
Industrial	33	5	49	26	7	22	142	259	266	
Public Authority	37	31	33	26	21	17	165	267	288	
Irrigation										
Other (specify)						1	1	2	3	
Reclaimed Water	8	8	9	7	6	4	42	64	63	
<b>Total</b>	<b>562</b>	<b>533</b>	<b>580</b>	<b>511</b>	<b>485</b>	<b>463</b>	<b>3134</b>	<b>5856</b>	<b>6113</b>	

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 94,410

## END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	2,728.70
		0.00
100.3. Construction work in progress	(G)	311,866.14
		613,550.40
241. Advances for construction		-384,828.29
265. Contributions in aid of construction		-1,719,173.16

(G) General Office Allocation

### SIGNATURE

District Management

Name of District Manager Henry Wind

Address 2632 W. 237th Street, Torrance, CA 90505

Telephone 310-257-1436

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2008 to December 31, 2008.

Hermosa Redondo



Signature

Controller

Title

MAR 27 2009

Date

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<b>Advances for construction</b>	<b>10</b>
<b>Balances in selected balance sheet accounts</b>	<b>10</b>
<b>Construction work in progress</b>	<b>10</b>
<b>Contributions in aid of construction</b>	<b>10</b>
<b>Depreciation and amortization reserves</b>	<b>2</b>
<b>Materials and supplies on hand</b>	<b>10</b>
<b>Meters and services on pipe system</b>	<b>9</b>
<b>Operating expenses</b>	<b>4-6</b>
<b>Operating revenues</b>	<b>2</b>
<b>Population served</b>	<b>9</b>
<b>Service connections, active</b>	<b>9</b>
<b>Signature</b>	<b>10</b>
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<b>Storage facilities</b>	<b>7</b>
<b>Taxes</b>	<b>6</b>
<b>Transmission and distribution facilities</b>	<b>8</b>
<b>Utility plant in service</b>	<b>1</b>