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2009
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF
CALIFORNIA WATER SERVICE COMPANY
1720 North First Street
SAN JOSE, CALIFORNIA 95112-4598

Name of District: Hermosa Beach Location: Redondo Beach Los Angeles
(TOWN OR CITY) (County)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2009

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2010
(FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
 Bus. Unit: CWSCO
 Dept: HERMOSA REDONDO

ANALYSIS OF UTILITY PLANT
 December 31, 2009

Page No. 7
 Run Date: 03/19/2010
 Run Time: 12:56:10

Acct	Description	Beg of YR bal	Additions	Retirements	Other	End of YR
I. INTANGIBLE PLANT						
301	ORGANIZATION	.00				.00
302	FRANCHISES AND CONSENTS	1,667.00				1,667.00
303	OTHER INTANGIBLE PLANT	140,032.26	307,918.17			447,950.43
	TOTAL INTANGIBLE PLANT	141,699.26	307,918.17			449,617.43
II. LAND PLANT						
306	LAND AND LAND RIGHTS	181,716.93				181,716.93
III. SOURCE OF SUPPLY PLANT						
311	STRUCTURES AND IMPROVEMENTS	.00				.00
312	COLLECTING AND IMPOUNDING RES	.00				.00
313	LAKE, RIVER AND OTHER INTAKES	.00				.00
315	WELLS	152,015.84	302,768.46			454,784.30
316	SUPPLY MAINS	.00				.00
	TOTAL SOURCE OF SUPPLY PLANT	152,015.84	302,768.46			454,784.30
IV. PUMPING PLANT						
321	STRUCTURES AND IMPROVEMENTS	750,593.40	56,268.42	-14,580.40		792,281.42
3211	PAVEMENT	25,393.53				25,393.53
324	PUMPING EQUIPMENT	2,051,456.43	106,860.65	-37,587.66		2,120,729.42
325	OTHER PUMPING PLANT	37,452.79				37,452.79
	TOTAL PUMPING PLANT	2,864,896.15	163,129.07	-52,168.06		2,975,857.16
V. WATER TREATMENT PLANT						
331	STRUCTURES AND IMPROVEMENTS	667,098.34				667,098.34
332	WATER TREATMENT EQUIPMENT	1,976,405.75	3,500.00	-2,321.97		1,977,583.78
	TOTAL WATER TREATMENT PLANT	2,643,504.09	3,500.00	-2,321.97		2,644,682.12
VI. TRANS AND DIST PLANT						
341	STRUCTURES AND IMPROVEMENTS	106,282.75	6,586.82			112,869.57
3411	PAVEMENT	160,880.92	4,990.85			165,871.77
342	RESERVOIRS AND TANKS	2,727,211.20	59,272.25	-8,974.23		2,777,509.22
3421	TANK PAINTING	1,076,544.05	366,526.07	-50,921.21		1,392,148.91
343	TRANS AND DIST MAINS	22,431,230.05	104,595.30	-11,605.05		22,524,220.30
344	FIRE MAINS	.00				.00
345	SERVICES	13,654,622.24	377,363.82	-8,814.14		14,023,171.92
346	METERS	4,954,025.68	468,111.46	-74,564.45		5,347,572.69
348	HYDRANTS	4,352,193.10	128,432.42	-5,419.70	11,423.10	4,486,628.92
	TOTAL TRANS AND DIST PLANT	49,462,989.99	1,515,878.99	-160,298.78	11,423.10	50,829,993.30
VII. GENERAL PLANT						
371	STRUCTURES AND IMPROVEMENTS	254,271.19				254,271.19
3711	PAVEMENT	17,255.39				17,255.39
3720	OFFICE FURNITURE AND EQUIPMENT	85,223.70				85,223.70
3721	OFFICE EQUIPMENT - COMPUTERS	18,047.24				18,047.24
3722	COMPUTER SOFTWARE	.00				.00
373	TRANSPORTATION EQUIPMENT	299,480.93				299,480.93
374	STORES EQUIPMENT	34,572.03				34,572.03
375	LABORATORY EQUIPMENT	1,199.29				1,199.29
376	COMMUNICATION EQUIPMENT	45,975.03				45,975.03
377	POWER OPERATED EQUIPMENT	22,854.41				22,854.41
378	TOOLS, SHOP AND GARAGE EQUIP	106,216.80				106,216.80
379	OTHER GENERAL PLANT	778.64				778.64
380	LEASED PROPERTY	.00				.00
	TOTAL OTHER GENERAL PLANT	885,874.65				885,874.65
VIII. UNDISTRIBUTED ITEMS						
390	OTHER TANGIBLE PROPERTY	3,707.63				3,707.63
391	UTILITY PLANT PURCHASED	.00				.00
	DIST GO PLANT ALLOCATION	2,454,300.96	302,284.02	-42,862.00	-8,664.15	2,705,058.83
	OTHER GO PLANT ALLOCATION	.00	.00	.00	.00	.00
	TOTAL UNDISTRIBUTED ITEMS	2,458,008.59	302,284.02	-42,862.00	-8,664.15	2,708,766.46
	TOTAL UTILITY PLANT IN SERVICE	58,790,705.50	2,595,478.71	-257,650.81	2,758.95	61,131,292.35

SCHEDULE A-3

HERMOSA REDONDO

Depreciation and Amortization Reserves

2009

Line No.	Item (a)		Account 250	Account 251	Account 252	Account 253
			Utility Plant (b)	Limited Term Utility Investment (c)	Utility Plant Acquisition Adjustments (d)	Other Property (e)
1	Balance in reserves at beginning of year	(G)	975,882.05			
			21,484,053.75	67,172.12	0.00	0.00
2	Add: Credits to reserves during year					
3	a) Charged to account No. 503	(G)	179,634.80			
			1,495,571.00			
4	b) Charged to account No. 265		86,251.50			
5	c) Charged to clearing accounts	(G)	17,842.85			
			49,913.44			
6	d) Salvage recovered	(G)	0.00			
			0.00			
7	e) All other credits	(G)	(37,305.06)			
			0.00	(B) 2,866.06		
8	Total Credits		1,791,908.53	2,866.06		
9	Deduct: Debits to reserves during year					
10	a) Book cost of property retires	(G)	42,840.31			
			214,788.81			
11	b) Cost of removal	(G)	(541.04)			
			(7,097.30)			
12	c) All other debits	(G)	1,720.84			
			3,154.42			
13	Total Debits		254,866.04			
14	Balances in reserves at end of year		23,996,978.29	70,038.18	0.00	0.00
15	State method of determining depreciation charges:		Straight Line Remaining Life Method & Liberalized			
16	(A) Depreciation on Intracompany transfers		(B) Amortization charged to 504	(G) General Office Allocation		
17						
18	Report depreciation in Federal Tax Return for year:		1,539,908.00			
19	Indicate nature of these items and accounts affected					
20			(See Schedule A-3a opposite)			



Analysis of Depreciation Reserve - Account no 250

Schedule A-3A

Dept: HERMOSA REDONDO

ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SALVAGE	COST TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT							
3110 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120 COLLECTING AND IMPOUNDING RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	146,174.60	2,873.04	0.00	0.00	0.00	0.00	149,047.64
3160 SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	146,174.60	2,873.04	0.00	0.00	0.00	0.00	149,047.64
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	443,803.37	41,825.76	-14,580.40	0.00	0.00	0.00	471,048.73
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	598,328.82	51,286.32	-37,587.66	-5,119.34	0.00	0.00	606,908.14
3250 OTHER PUMPING PLANT	4,213.24	984.96	0.00	0.00	0.00	0.00	5,198.20
TOTAL PUMPING PLANT	1,046,345.43	94,097.04	-52,168.06	-5,119.34	0.00	0.00	1,083,155.07
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	228,077.62	17,344.56	0.00	0.00	0.00	0.00	245,422.18
3320 WATER TREATMENT EQUIPMENT	785,102.89	59,489.76	-2,321.97	0.00	0.00	0.00	842,270.68
TOTAL WATER TREATMENT PLANT	1,013,180.51	76,834.32	-2,321.97	0.00	0.00	0.00	1,087,692.86
IV. TRANS AND DIST PLANT							
3410 STRUCTURES AND IMPROVEMENTS	70,416.65	15,922.92	0.00	0.00	0.00	0.00	86,339.57
3420 RESERVOIRS AND TANKS	1,867,713.26	78,270.96	-8,974.23	0.00	0.00	0.00	1,937,009.99
3421 TANK PAINTING	9,145.68	30,896.76	-50,921.21	0.00	0.00	0.00	-10,878.77
3430 TRANS AND DIST MAINS	8,000,344.55	408,248.40	-11,605.05	0.00	0.00	0.00	8,396,987.90
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	5,891,932.24	555,743.16	-8,814.14	-6,400.87	0.00	11,298.72	6,443,759.11
3460 METERS	1,543,511.37	169,923.12	-74,564.45	-907.64	7,097.30	0.00	1,645,059.70
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	1,367,475.60	63,977.28	-5,419.70	-2,025.29	0.00	0.00	1,424,007.89
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	18,750,539.35	1,322,982.60	-160,298.78	-9,333.80	7,097.30	11,298.72	19,922,285.39
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	157,400.83	12,788.88	0.00	0.00	0.00	0.00	170,189.71
3720 OFFICE FURNITURE AND EQUIP	40,652.65	-4,661.76	0.00	0.00	0.00	0.00	35,990.89
3721 OFFICE EQUIPMENT - COMPUTERS	-30,548.32	3,553.56	0.00	0.00	0.00	0.00	-26,994.76
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	303,669.99	49,913.44	0.00	0.00	0.00	0.00	353,583.43
3740 STORES EQUIPMENT	18,607.28	995.64	0.00	0.00	0.00	0.00	19,602.92
3750 LABORATORY EQUIPMENT	323.51	62.04	0.00	0.00	0.00	0.00	385.55
3760 COMMUNICATION EQUIPMENT	37,628.49	1,255.08	0.00	0.00	0.00	0.00	38,883.57
3770 POWER OPERATED EQUIPMENT	4,314.58	1,339.32	0.00	0.00	0.00	0.00	5,653.90
3780 TOOLS, SHOP AND GARAGE EQUIP	-8,092.00	5,364.00	0.00	0.00	0.00	0.00	-2,728.00
3790 OTHER GENERAL PLANT	149.25	78.00	0.00	0.00	0.00	0.00	227.25
3800 LEASED PROPERTY	0.00	0.00	0.00	0.00	0.00 #	0.00	0.00
3900 OTHER TANGIBLE PROPERTY	3,707.60	0.00	0.00	0.00	0.00	0.00	3,707.60
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	527,813.86	70,688.20	0.00	0.00	0.00	0.00	598,502.06
GO PLANT ALLOCATION	975,882.05	224,433.33	-42,840.31	-1,720.86	541.04	0.02	1,156,295.27
TOTAL DEPRECIATION	22,459,935.80	1,791,908.53	-257,629.12	-16,174.00	7,638.34	11,298.74	23,996,978.29

Hermosa Redondo

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	OPERATING REVENUES - CLASS A WATER		INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	18,049,922.37	17,526,626.86	523,295.51
25		601.2 Industrial Sales	848,354.77	691,081.63	157,273.14
26		601.3 Sales to Public Authorities	853,968.31	847,425.45	6,542.86
27		Sub-Total	<u>19,752,245.45</u>	<u>19,065,133.94</u>	<u>687,111.51</u>
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	0.00	0.00	0.00
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
34	603	603.1 Metered Sales, Irrigation Customers	1,168.60	1,201.79	(33.19)
		Sub-Total	<u>1,168.60</u>	<u>1,201.79</u>	<u>(33.19)</u>
37	604	Private Fire Protection Service	109,810.00	109,517.16	292.84
38	605	Public Fire Protection Service	10,216.00	8,427.70	1,788.30
39	606	Sales To Other Water Utilities For Resale	(120,977.07)	0.00	(120,977.07)
42	609	Other Sales or Service	151,069.09	151,264.98	(195.89)
43		Sub-Total	<u>150,118.02</u>	<u>269,209.84</u>	<u>(119,091.82)</u>
44		Total Water Service Revenue	<u>19,903,532.07</u>	<u>19,335,545.57</u>	<u>567,986.50</u>
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	9,620.00	9,660.00	(40.00)
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	(17,382.76)	(307,140.44)	289,757.68
51		Total Other Water Revenues	<u>(7,762.76)</u>	<u>(297,480.44)</u>	<u>289,717.68</u>
52		III. Water Revenue Adjustment Mechanism Offsets			
53		WRAM Adjustmets	2,120,982.64	440,036.78	1,680,945.86
54		WRAM/MCBA Interest	2,744.99	2,391.21	353.78
55		Total WRAM Adjustments	<u>2,123,727.63</u>	<u>442,427.99</u>	<u>1,681,299.64</u>
52		Total Operating Revenues	<u>22,019,496.94</u>	<u>19,480,493.12</u>	<u>2,539,003.83</u>

4 *Hermosa Redondo***SCHEDULE B-3**

OPERATING EXPENSE - CLASS A, B, AND C WATER

UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	0.00	1,831.50	(1,831.50)
5	702	Operation Labor and Expense	0.00	0.00	0.00
6	703	Miscellaneous Expense	191,822.83	166,350.29	25,472.54
7	704	Purchased Water	9,340,181.20	8,081,524.07	1,258,657.13
8		Maintenance			
9	706	Maint. Supervision and Engineering	0.00	0.00	0.00
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	195.30	0.00	195.30
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	18,257.91	20,467.03	(2,209.12)
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	9,550,457.24	8,270,172.89	1,280,284.35
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	3,438.61	3,855.06	(416.45)
24	722	Power Production Labor and Expenses	66.85	0.00	66.85
26	723	Fuel For Power Production	312.82	0.00	312.82
27	724	Pumping Labor and Expenses	191,563.37	199,242.41	(7,679.04)
28	725	Miscellaneous Expenses	47,424.17	53,311.71	(5,887.54)
29	726	Fuel or Power Purchased For Pumping	342,269.87	329,881.41	12,388.46
30		Maintenance			
31	729	Maint. Supervision and Engineering	1,911.18	1,860.73	50.45
33	730	Maint. Of Structures and Improvements	3,332.49	232.41	3,100.08
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	60,685.51	57,460.26	3,225.25
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	651,004.87	645,843.99	5,160.88
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	1,443.75	1,525.16	(81.41)
42	742	Operation Labor and Expenses	199,271.00	153,116.23	46,154.77
43	743	Miscellaneous Expenses	7,676.73	3,230.60	4,446.13
44	744	Chemicals and Filtering Materials	31,621.62	36,634.01	(5,012.39)
45		Maintenance			
46	746	Maint. Supervision and Engineering	0.00	0.00	0.00
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	48,769.47	18,963.10	29,806.37
50		Total Water Treatment Expenses	288,782.57	213,469.10	75,313.47

*Hermosa Redondo***SCHEDULE B-2**

OPERATING EXPENSE

CLASS A, B, AND C WATER

UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	35,682.59	55,937.38	(20,254.79)
5	752	Storage Facilities Expenses	16,740.28	7,731.66	9,008.62
7	753	Transmission and Distribution Lines	133,297.70	182,735.08	(49,437.38)
8	754	Meter Expenses	57,005.93	54,076.30	2,929.63
9	755	Customer Installation Expenses	38,642.28	38,194.90	447.38
10	756	Miscellaneous	84,982.85	79,398.79	5,584.06
11		Maintenance			
12	758	Maint. Supervision and Engineering	0.00	0.00	0.00
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	27,541.89	25,022.43	2,519.46
16	761	Maint. Of Transmission and Distribbut. Mains	70,317.16	254,126.06	(183,808.90)
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	102,350.24	138,040.98	(35,690.74)
21	764	Maint. Of Meters	137,145.54	142,836.41	(5,690.87)
22	765	Maint. Of Hydrants	57,101.85	69,707.87	(12,606.02)
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	760,808.31	1,047,807.86	(286,999.55)
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	1,075.49	2,581.48	(1,505.99)
29	772	Meter Reading Expenses	185,884.75	188,995.03	(3,110.28)
30	773	Customer Records and Collection Expenses	209,342.42	203,680.36	5,662.06
32	774	Miscellaneous Customer Accounting Expenses	91,511.05	83,260.98	8,250.07
33	775	Uncollectible Accounts	19,479.83	29,765.41	(10,285.58)
34		Total Customer Accounts Expense	507,293.54	508,283.26	(989.71)
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demostration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

SCHEDULE B-2

OPERATING EXPENSE - CLASS A, B, AND C WATER

UTILITIES (CONCLUDED)

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	1,689.14	(405.00)	2,094.14
5	792	Office Supplies and Other Expenses	14,736.10	10,756.75	3,979.35
6	793	Property Insurance	12,171.82	13,859.71	(1,687.89)
7	794	Injuries and Damages	56,066.73	54,473.64	1,593.09
8	795	Employees Pensions and Benefits	8.27	0.00	8.27
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	6,989.51	117,573.08	(110,583.57)
12	798	Outside Service Employed	25,456.16	7,950.00	17,506.16
14	799	Miscellaneous General Expense	50,335.00	18,618.05	31,716.95
15		Maintenance			
16	805	Maintenance of General Plant	60.00	1,092.24	(1,032.24)
17		Total Administrative and General Expenses	167,512.73	223,918.47	(56,405.74)
18		VIII. Miscellaneous			
19	811	Rents	97,233.46	90,909.25	6,324.21
20	812	Admin. Exp. Transferred	(16,198.17)	(15,063.59)	(1,134.58)
20		Admin. Exp. Transferred - General Office	3,155,964.88	2,021,694.88	1,134,270.00
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	3,237,000.17	2,097,540.54	1,139,459.63
23		Total Operating Expenses	15,162,859.43	13,007,036.10	2,155,823.33

LN NO	KIND OF TAX (A)	TAXES CHARGED DURING YEAR				CAPITALIZED (F)
		TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	
24	Real and Property Taxes	290,319.22	290,319.22	0.00		
25	State corporate Franchise Tax	252,687.59	252,687.59			
26	State Unemployment Tax	(3,191.35)	(3,191.35)			0.00
27	Other State and Local Taxes	32,484.59	32,484.59			
28	Federal Unemployment Tax	(1,160.47)	(1,160.47)			0.00
29	FICA	(11,097.19)	(11,097.19)			0.00
30	Other Federal Tax					
31	Federal Income Tax	1,081,391.08	1,081,391.08			
32	payroll allocation	130,849.63	130,849.63			
33						
34						
35	General Office Allocation	96,299.66	96,299.66			
36						
37						
38						
39		<u>1,868,582.76</u>	<u>1,868,582.76</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

SCHEDULE D-1 Sources of Supply and Water Developed									
Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
Claim				Capacity	Max	Min			
1									
2									
3									
4									
5									
6									
7									
8	WELLS								
9						Pumping Capacity	Annual Quantities Pumped	Remarks	
10	At Plant (Name or Number)	Location	Number	Diversions	³ Depth in Water	(Unit) ²	(Unit) ²		
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN			Annual Quantities Used	Remarks	
18				(Unit) ²			(Unit) ²		
19	Designation	Location	Number	Maximum	Minimum				
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from West Basin Muni Water Dist: WBMWD (reclaimed):								
30	Annual quantities purchased 3,905, 46.2; 2.7 (Unit chosen) ² Million Gallons								
31	Palos Verdes District								
32									

NOT APPLICABLE

SEE ATTACHED SCHEDULE

NOT APPLICABLE

SEE ATTACHED SCHEDULE

¹ State ditch, pipe line, reservoir, etc., with name, if any.
² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic foot; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.
³ Average depth to water surface below ground surface.

SCHEDULE D-2 Description of Storage Facilities				
Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
1	A. Collecting Reservoirs			
2	Concrete			
3	Earth			
4	Wood			
5	B. Distribution Reservoirs			
6	Concrete			
7	Earth			
8	Wood			
9	C. Tanks			
10	Concrete			
11	Earth			
12	Wood			
13	Steel			
	Total			

SEE ATTACHED SCHEDULE

HERMOSA - REDONDO DISTRICT

WELL PRODUCTION - YEAR 2009

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	I.D. <u>SIZE</u> <u>INCHES</u>	<u>DEPTH</u> <u>(FEET)</u>	2009 <u>M.G.</u>	2009 <u>A.F.</u>	<u>HOURS</u>
Vanderbilt Lane	8-02	16	350	310.2	952.0	9,693
Felton Lane & Robinson	22-01	30-16	600	1.3	3.9	27
Inglewood Ave. & Blaisdell Ave.	<u>30-01</u>	16-12	435	2.0	<u>6.1</u>	53
GRAND TOTAL	3			313.5	962.0	

CALIFORNIA WATER SERVICE COMPANY

HERMOSA - REDONDO DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2009

SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)
Redondo - Lucia and Rita	Sta. 026-Tank 1-B	"	Steel	1,000.00 D
do.	Sta. 026-Tank 1-C	"	"	1,500.00 D
do.	Sta. 026-Tank 1-D	"	"	2,000.00 D
Redondo - Prospect and Anita	Sta. 029-Tank 3-B	"	"	1,500.00 D
Redondo - Paseo de las Estrellas	Sta. 023-Tank 5-B	"	"	246.00 D
do.	Sta. 023-Tank 5-C	"	"	500.00 D
Hermosa - Golden Ave. and 16th St.	Sta. 027-Tank 6	"	"	1,000.00 D
Redondo - Calle de Arboles	Sta. 024-Tank 8-A	"	Redwood	50.00 D
do.	Sta. 024-Tank 8-B	"	"	100.00 D
do.	Sta. 024-Tank 8-C	"	"	100.00 D
do.	Sta. 024-Tank 8-D	"	"	100.00 D
Hermosa - Golden Ave. and 16th St.	Sta. 009-Tank 9-A	"	Steel	1,000.00 D
do.	Sta. 009-Tank 9-B	"	"	1,000.00 D
do.	Sta. 009-Tank 9-C	"	"	1,000.00 D
do.	Sta. 009-Tank 9-D	"	"	2,000.00 D
Redondo - Rockefeller and Harkness	Sta. 005-Tank 10-A	"	"	3,500.00 D
do.	Sta. 005-Tank 10-B	"	"	3,500.00 D
Vanderbilt Lane	Sta. 008-Tank 1	Raw Water	"	20.00
do.	Sta. 008-Tank 2	"	"	20.00
Felton Lane & Robinson	Sta. 022-Tank 1	"	"	37.50
Inglewood Ave. & Blaisdell Ave.	Sta. 030-Tank 1	"	"	37.50
<u>21</u>			Total District	<u>20,211</u>

D - Distribution

California Water Service Company
Supply And Distributions Mains
12/31/2009

Department: 108-HERMOSA REDONDO

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"										
1"										
1 - 1/4"										
1 - 1/2"										
2"		17,514		109	3,455		5,833		699	27,610
2-3/8"										150
2-1/2"					150		465			465
3"										
3-1/2"							11,509	219		120,944
4"	45,304	62,668			1,244					
4-1/2"										
5"										
5-1/2"										
6"	390,567	125,511			65	25	836	17,488	23,935	558,427
7"										
8"	157,551	45,191			566	510	2,354	15,253	26,558	247,983
9"										
10"	3,655	10,483					1,213	55		15,406
10-3/4"										
12"	51,148	18,715	26		111	59		18,902		88,961
12-3/4"										1,655
14"	1,615		15			25				4,419
15"			2,324				2,095			11,665
16"	3,379	5,771	2,515							
17"										2,986
18"	2,986	0								
19"										58
20"			58							
21"										
22"										40,457
24"		0	40,457							
26"										
27"										
30"										
33"										
36"										
37"										
42"										
Total	656,205	285,853	45,395	109	5,591	619	24,305	51,917	51,192	1,121,186

SCHEDULE D-4 Hermosa-Redondo
Number of Active Service Connections

	Metered-	Dec. 31	Flat Rate-	Dec. 31
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	25719	25716		
Industrial	26	25		
Public Authorities	367	367		
Irrigation				
Other (specify)	33	32		
Sub-Total	26145	26140	0	0
Private Fire Connections			300	302
Public Fire Connections			1581	1584
Totals	26145	26140	1881	1886

HERMOSA-REDONDO

SCHEDULE D-5

**Number of Meters and Services
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 - in.	15690	
3/4 - in.		14,787
1 - in.	9655	9,005
1 1/4 - in.		
1 1/2 - in.	1527	76
2 - in.	1032	2,906
2 1/2 - in.		
3 - in.	123	2
4 - in.	38	262
5 - in.		
6 - in.	13	78
8 - in.	4	35
10 - in.		5
12 - in.		1
16 - in.		
18 - in.		
other		4
misc		
Totals	28082	27,161

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	
2. Used, before repair	7
3. Used, after repair	27
4. Found fast, requiring billing adjustment	
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	13,099
2. More than 10, but less than 15 years	4,374
3. More than 15 years	11,381

Hermosa Redondo		SCHEDULE D-7								
Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)										
Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Jul			
Commercial	376	370	343	390	453	412	2344			
Industrial	35	18	5	29	12	37	136			
Public Authority	9	11	9	15	22	30	96			
Irrigation										
Other (specify)						1	1			
Reclaimed Water	2	3	2	5	8	8	28			
Total	422	402	359	439	495	488	2605			
Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec	Jan			
Commercial	469	454	443	413	424	395	2598	4942	5264	
Industrial	33	31	27	13	37	3	144	280	259	
Public Authority	28	27	28	24	18	16	141	237	267	
Irrigation										
Other (specify)						1	1	2	2	
Reclaimed Water	7	8	7	7	5	3	37	65	64	
Total	537	520	505	457	484	418	2921	5526	5856	
Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated:								Total Population Served: 93,863		

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	-1,986.20
		0.00
100.3. Construction work in progress	(G)	421,436.04
		925,065.78
241. Advances for construction		-369,083.07
265. Contributions in aid of construction		-1,821,943.10

(G) General Office Allocation

SIGNATURE

District Management

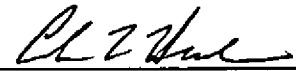
Name of District Manager Henry Wind

Address 2632 W. 237th Street, Torrance, CA 90505

Telephone 310-257-1436

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2009 to December 31, 2009.

Hermosa Redondo



Signature

Controller

Title

MAR 23 2010

Date

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