

Received \_\_\_\_\_

Examined \_\_\_\_\_

U# \_\_\_\_\_

2003  
 ANNUAL REPORT  
 OF  
 DISTRICT WATER SYSTEM OPERATIONS  
 OF  
 CALIFORNIA WATER SERVICE COMPANY  
 1720 North First Street  
 SAN JOSE, CALIFORNIA 95112-4598

Name of District: King City Location: King City Monterey  
(TOWN OR CITY) (County)

TO THE  
 PUBLIC UTILITIES COMMISSION  
 STATE OF CALIFORNIA  
 FOR THE  
 YEAR ENDED DECEMBER 31, 2003

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2004  
 (FILE TWO COPIES IF THREE RECEIVED)



ANALYSIS OF UTILITY PLANT
THRU DEC 31, 2003

Table with columns: ACCT, ACCOUNT, BALANCE BEG OF YR, PLANT ADD DURING YR, PLANT RET DURING YR, OTHER DEBITS OR CREDITS, BALANCE END OF YR. Rows include categories like I. INTANGIBLE PLANT, II. LAND PLANT, III. SOURCE OF SUPPLY PLANT, IV. PUMPING PLANT, V. WATER TREATMENT PLANT, VI. TRANS AND DIST PLANT, VII. GENERAL PLANT, VIII. UNDISTRIBUTED ITEMS.

KING CITY

SCHEDULE A-3

Depreciation and Amortization Reserves

2003

Line No.	Item (a)		Account 250	Account 251	Account 252	Account 253
			Utility Plant (b)	Limited Term Utility Investment (c)	Utility Plant Acquisition Adjustments (d)	Other Property (e)
1	Balance in reserves at beginning of year	(G)	70,854.55			
			1,649,631.25	56.70	0.00	0.00
2	Add: Credits to reserves during year					
3	a) Charged to account No. 503	(G)	11,891.70			
			140,255.00			
4	b) Charged to account No. 265		12,236.00			
5	c) Charged to clearing accounts	(G)	1,909.42			
			15,185.00			
6	d) Salvage recovered	(G)	0.00			
			0.00			
7	e) All other credits	(G)	524.82			
			0.00	(B) 5.64		
8	Total Credits		182,001.94	5.64		
9	Deduct: Debits to reserves during year					
10	a) Book cost of property retires	(G)	27,657.94			
			22,300.23			
11	b) Cost of removal	(G)	0.00			
			526.83			
12	c) All other debits	(G)	(40.26)			
			(3,051.59)			
13	Total Debits		47,393.15			
14	Balances in reserves at end of year		1,855,094.59	62.34	0.00	0.00
15	State method of determining depreciation charges:		Straight Line Remaining Life Method & Liberalized			
16	(A) Depreciation on Intracompany transfers		(B) Amortization charged to 504 (G) General Office Allocation			
17	Report depreciation in Federal Tax Return for year:		218,165.00			
19	Indicate nature of these items and accounts affected					
20			(See Schedule A-3a opposite)			

ANALYSIS OF DEPRECIATION RESERVE - ACCOUNT 250  
SCHEDULE A-3a

KING CITY

Page 3

CALIFORNIA WATER SERVICE COMPANY  
W406 (U009) SCHEDULE A-3A  
ANNUAL REPORT FOR DEPRECIATION  
RUN 14.04.34 02/20/04  
ANALYSIS OF DEPRECIATION RESERVE - ACCOUNT NO. 250  
KING CITY

ACCT NO.	DEPRECIABLE PLANT	BEG BALANCE	PROVISIONS	RETIREMENT	SALVAGE	C TO REMOVE	OTHER	RND BALANCE
<b>I. SOURCE OF SUPPLY PLANT</b>								
3110	STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120	COLLECTING & IMPOUNDING RESERVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130	LAKE, RIVER, AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140	SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150	WELLS	121,887.68	17,873.00	0.00	0.00	0.00	0.00	139,760.68
3160	SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170	OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL SOURCE OF SUPPLY PLANT	121,887.68	17,873.00	0.00	0.00	0.00	0.00	139,760.68
<b>II. PUMPING PLANT</b>								
3210	STRUCTURES AND IMPROVEMENTS	67,634.08	7,044.00	0.00	0.00	0.00	0.00	74,678.08
3220	BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230	OTHER POWER PRODUCTION EQUIPMEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240	PUMPING EQUIPMENT	237,378.05	30,399.00	375.00-	0.00	526.83-	0.00	266,875.22
3250	OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PUMPING PLANT	305,012.13	37,443.00	375.00-	0.00	526.83-	0.00	341,553.30
<b>III. WATER TREATMENT PLANT</b>								
3310	STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3320	WATER TREATMENT EQUIPMENT	5,280.46	198.00	0.00	0.00	0.00	0.00	5,478.46
	TOTAL WATER TREATMENT PLANT	5,280.46	198.00	0.00	0.00	0.00	0.00	5,478.46
<b>IV. TRANS AND DIST PLANT</b>								
3410	STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3420	RESERVOIRS AND TANKS	39,807.14	2,876.00	0.00	0.00	0.00	0.00	42,683.14
3430	TRANSMISSION & DISTRIBUTION MAI	577,380.61	36,827.00	0.00	0.00	0.00	0.00	614,207.61
3440	FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450	SERVICES	258,825.09	24,163.00	341.35-	0.00	0.00	0.00	282,646.74
3460	METERS	67,862.08	6,416.00	35.42-	0.00	0.00	0.00	74,242.66
3470	METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480	HYDRANTS	120,849.08	12,175.00	140.18-	0.00	0.00	0.00	132,883.90
3490	OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANS AND DIST MAINS	1,064,724.00	82,457.00	516.95-	0.00	0.00	0.00	1,146,664.05
<b>V. GENERAL PLANT</b>								
3710	STRUCTURES AND IMPROVEMENTS	12,510.45	505.00	0.00	0.00	0.00	0.00	13,015.45
3720	OFFICE FURNITURE AND EQUIPMENT	47,975.04	4,898.00	0.00	0.00	0.00	0.00	52,873.04
3721	OFFICE EQUIPMENT - COMPUTERS	4,219.00	4,219.00	0.00	0.00	0.00	0.00	8,438.00
3730	TRANSPORTATION EQUIPMENT	45,735.89	15,185.00	16,946.94-	6,700.00	0.00	3,199.90-	47,474.05
3740	STORES DISTRIBUTION	18,377.32	1,481.00	0.00	0.00	0.00	0.00	19,858.32
3750	LABORATORY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3760	COMMUNICATIONS EQUIPMENT	4,250.65	660.00	0.00	0.00	0.00	448.51-	4,462.14
3770	POWER OPERATED EQUIPMENT	1,385.81	0.00	0.00	0.00	0.00	0.00	1,385.81
3780	TOOLS, SHOP, AND GARAGE EQUIPME	18,272.82	2,757.00	4,461.34-	0.00	0.00	0.00	16,568.48
3790	OTHER GENERAL PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900	OTHER TANGIBLE PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3910	WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GENERAL PLANT	152,726.98	29,705.00	21,408.28-	6,700.00	0.00	3,648.41-	164,075.29
	DIST GO PLANT ALLOCATION	70,854.55	14,325.94	27,657.94-	15.50	0.00	24.76	57,562.81
	OTHER GO PLANT ALLOCATION							
	TOTAL DEPRECIATION	1,720,485.80	182,001.94	49,956.17-	6,715.50	526.83-	3,623.65-	1,855,094.59

## King City

## SCHEDULE B-1

## OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		<b>I. Water Service Revenues</b>			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	979,940.99	923,699.49	56,241.50
25		601.2 Industrial Sales	36,674.64	30,014.93	6,659.71
26		601.3 Sales to Public Authorities	62,539.93	66,443.87	(3,903.94)
27		Sub-Total	1,079,155.56	1,020,158.29	58,997.27
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	0.00	0.00	0.00
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	0.00	0.00	0.00
34	603	603.1 Metered Sales, Irrigation Customers	1,296.51	1,346.43	(49.92)
		Sub-Total	1,296.51	1,346.43	(49.92)
37	604	Private Fire Protection Service	12,644.45	8,866.11	3,778.34
38	605	Public Fire Protection Service	273.75	219.00	54.75
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	2,323.92	4,686.96	(2,363.04)
43		Sub-Total	15,242.12	13,772.07	1,470.05
44		Total Water Service Revenue	1,095,694.19	1,035,276.79	60,417.40
46		<b>II. Other Water Revenues</b>			
47	611	Miscellaneous Service Revenue	980.00	552.25	427.75
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	7,807.90	1,943.43	5,864.47
51		Total Other Water Revenues	8,787.90	2,495.68	6,292.22
52		Total Operating Revenues	1,104,482.09	1,037,772.47	66,709.62

## 4 King City

## SCHEDULE B-3

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE - CLASS A, B, AND C WATER	UTILITIES	INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	
1		<b>I. Source of Supply Expense</b>			
2		Operation			
3	701	Operation Supervision and Engineering	3,067.51	3,235.74	(168.23)
5	702	Operation Labor and Expense	0.00	0.00	0.00
6	703	Miscellaneous Expense	5,647.11	0.00	5,647.11
7	704	Purchased Water	0.00	0.00	0.00
8		Maintenance			
9	706	Maint. Supervision and Engineering	1,533.78	1,618.29	(84.51)
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	0.00	0.00	0.00
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	10,248.40	4,854.03	5,394.37
20		<b>II. Pumping Expenses</b>			
21		Operation			
22	721	Operation Supervision and Engineering	4,312.21	4,468.71	(156.50)
24	722	Power Production Labor and Expenses	0.00	0.00	0.00
26	723	Fuel For Power Production	0.00	0.00	0.00
27	724	Pumping Labor and Expenses	46,674.10	51,421.33	(4,747.23)
28	725	Miscellaneous Expenses	5,721.55	6,854.28	(1,132.73)
29	726	Fuel or Power Purchased For Pumping	89,132.59	84,727.86	4,404.73
30		Maintenance			
31	729	Maint. Supervision and Engineering	1,533.78	1,618.29	(84.51)
33	730	Maint. Of Structures and Improvements	0.00	260.62	(260.62)
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	12,109.74	11,287.66	822.08
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	159,483.97	160,638.75	(1,154.78)
38		<b>III. Water Treatment Expenses</b>			
39		Operation			
40	741	Operation Supervision and Engineering	0.00	0.00	0.00
42	742	Operation Labor and Expenses	27,455.50	10,962.31	16,493.19
43	743	Miscellaneous Expenses	5,865.51	17.35	5,848.16
44	744	Chemicals and Filtering Materials	29,880.80	23,751.36	6,129.44
45		Maintenance			
46	746	Maint. Supervision and Engineering	0.00	0.00	0.00
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	59.76	809.16	(749.40)
50		Total Water Treatment Expenses	63,261.57	35,540.18	27,721.39

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE	CLASS A, B, AND C WATER	UTILITIES	INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)		
1		<b>IV. Transmission and Distribution Expenses</b>				
2		Operation				
3	751	Operation Supervision and Engineering	3,910.25	3,936.27	(26.02)	
5	752	Storage Facilities Expenses	0.00	550.00	(550.00)	
7	753	Transmission and Distribution Lines	1,134.21	7,202.48	(6,068.27)	
8	754	Meter Expenses	32,783.08	38,373.71	(5,590.63)	
9	755	Customer Installation Expenses	0.00	0.00	0.00	
10	756	Miscellaneous	25,782.63	15,172.05	10,610.58	
11		Maintenance				
12	758	Maint. Supervision and Engineering	1,533.78	1,619.02	(85.24)	
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00	
15	760	Maint. Of Reservoirs and Tanks	0.00	13.86	(13.86)	
16	761	Maint. Of Transmission and Distribbut. Mains	4,952.42	1,029.60	3,922.82	
18	762	Maint. Of Fire Mains	0.00	0.00	0.00	
19	763	Maint. Of Services	6,688.95	7,252.41	(563.46)	
21	764	Maint. Of Meters	4,621.88	3,049.70	1,572.18	
22	765	Maint. Of Hydrants	5,847.37	78.23	5,769.14	
23	766	Maint. Of Miscellaneous Plant			0.00	
24		Total Transmission and Distribution Exp.	87,254.57	78,277.33	8,977.24	
25		<b>V. Customer Account Expenses</b>				
26		Operation				
27	771	Supervision	2,376.52	2,283.28	93.24	
29	772	Meter Reading Expenses	9,428.88	8,052.41	1,376.47	
30	773	Customer Records and Collection Expenses	125,771.35	103,459.53	22,311.82	
32	774	Miscellaneous Customer Accounting Expenses	29,052.77	21,620.86	7,431.91	
33	775	Uncollectible Accounts	3,225.85	2,436.00	789.85	
34		Total Customer Accounts Expense	169,855.37	137,852.08	32,003.29	
35		<b>VI. Sales Expenses</b>				
36		Operation				
37	781	Supervision				
39	782	Demostration and Selling Expenses				
40	783	Advertising Expenses				
41	784	Miscellaneous Sales Expenses				
42	785	Merchandising, Jobbing and Contract Work				
43		Total Sales Expenses	0.00	0.00	0.00	

## SCHEDULE B-2

## OPERATING EXPENSE - CLASS A, B, AND C WATER

## UTILITIES (CONCLUDED)

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		<b>VII. Administrative And General Expenses</b>			
2		Operation			
3	791	Administrative and General Salaries	0.00	0.00	0.00
5	792	Office Supplies and Other Expenses	11,722.69	3,268.39	8,454.30
6	793	Property Insurance	323.00	262.00	61.00
7	794	Injuries and Damages	14,607.34	15,774.02	(1,166.68)
8	795	Employees Pensions and Benefits	31,762.61	26,573.09	5,189.52
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	15,062.39	14,288.64	773.75
12	798	Outside Service Employed	44.42	0.00	44.42
14	799	Miscellaneous General Expense	1,111.23	8,465.44	(7,354.21)
15		Maintenance			
16	805	Maintenance of General Plant	0.00	1,621.00	(1,621.00)
17		Total Administrative and General Expenses	74,633.68	70,252.58	4,381.10
18		<b>VIII. Miscellaneous</b>			
19	811	Rents	16,297.20	15,618.15	679.05
20	812	Admin. Exp. Transferred	(1,402.29)	(1,270.49)	(131.80)
20		Admin. Exp. Transferred - General Office	198,952.29	172,663.44	26,288.85
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	213,847.20	187,011.10	26,836.10
23		Total Operating Expenses	778,584.76	674,426.05	104,158.71



King City

**SCHEDULE B-4**  
**Taxes Charged During Year**

Kind of Tax (A)	Total Taxes Charged During Year (B)	Water	Nonutility	Other	Capitalized (F)
		(Account 507) (C)	(Account 5270) (D)	(Account 5371) (E)	
Real and Property Taxes	31,583.35	31,583.35	0.00		
State corporate franchise tax	15,052.36	15,052.36			
State unemployment insurance tax	489.98	437.93			52.05
Other state and local taxes	13,657.64	13,657.64			
Federal unemployment insurance tax	280.01	250.28			29.73
Federal insurance contributions act	18,629.35	16,586.70			2,042.65
Other federal taxes					
Federal income tax	54,195.97	54,195.97			
General Office Allocation	7,084.94	7,084.94			
<b>Total</b>	<b>140,973.60</b>	<b>138,849.17</b>	<b>0.00</b>	<b>0.00</b>	<b>2,124.43</b>

**SCHEDULE D-1  
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) <sup>2</sup>				Annual Quantities Diverted  (Unit) <sup>2</sup>	Remarks
	Diverted Into <sup>1</sup>	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
Claim				Capacity	Max	Min			
1									
2									
3									
4									
5									
6									
7									
8	<b>WELLS</b>						Pumping Capacity  (Unit) <sup>2</sup>	Annual Quantities Pumped  (Unit) <sup>2</sup>	Remarks
9	At Plant (Name or Number)	Location	Number	Diversions	<sup>3</sup> Depth in Water				
10									
11									
12									
13									
14									
15									
16									
17	<b>TUNNELS AND SPRINGS</b>			<b>FLOW IN</b> ____ (Unit) <sup>2</sup>		Annual Quantities Used  (Unit) <sup>2</sup>	Remarks		
18	Designation	Location	Number	Maximum	Minimum				
19									
20									
21									
22									
23									
24									
25									
26	<b>Purchased Water for Resale</b>								
27									
28									
29	Purchased from _____								
30	Annual quantities purchased _____ (Unit chosen) <sup>2</sup>								
31									
32									

**NOT APPLICABLE**

**SEE ATTACHED SCHEDULE**

**NOT APPLICABLE**

**NOT APPLICABLE**

<sup>1</sup> State ditch, pipe line, reservoir, etc., with name, if any.  
<sup>2</sup> The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic foot; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.  
<sup>3</sup> Average depth to water surface below ground surface.

**SCHEDULE D-2  
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

**SEE ATTACHED SCHEDULE**

**KING CITY DISTRICT**

**WELL PRODUCTION - YEAR 2003**

**SCHEDULE D-1**

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2003 M.G.</u>	<u>2003 A.F.</u>	<u>HOURS</u>
Canal Street	1-02	12	138	0.0	0.0	0
Canal Street	1-03	12	120	0.0	0.0	0
Collins Street	2-02	12	306	0.0	0.0	0
Collins Street	2-03	12	301	0.0	0.0	0
Mildred Street	5-01	30-16	227	0.0	0.0	0
River Drive	6-01	30-16	212	124.2	381.3	3,149
Windsor Court	7-01	30-16	300	137.2	421.0	4,139
Bluff Avenue	8-01	36-16	240	78.1	239.7	4,806
	<u>12-01</u>	16	252	<u>267.1</u>	<u>819.8</u>	131
<b>GRAND TOTAL</b>	9			606.7	1,042.0	

**CALIFORNIA WATER SERVICE COMPANY**

**KING CITY DISTRICT**

**STORAGE FACILITIES - DECEMBER 31, 2003**

**SCHEDULE D - 2**

<u>LOCATION</u>	<u>DESIGNATION</u>	<u>FILLED FROM WHAT SOURCE</u>	<u>TYPE</u>	<u>CAPACITY (1000 gal)</u>
<b>District Owned</b>				
Second St. north of Ellis	<u>Sta. 011-Tank 1</u>	Wells	Elevated Steel	<u>100 D</u>
	<b>1</b>		<b>Total</b>	<b>100</b>
<b>Leased</b>				
City Airport - Leased Tank	<u>Sta. 010-Tank 1</u>	Wells	Steel	<u>250 D</u>
	<b>1</b>		<b>Total</b>	<b>250</b>
	<b>2</b>		<b>Total District</b>	<b>350</b>

D - Distribution



**California Water Service Company  
Supply And Distribution Mains**

Run Date: February 26, 2004

DEC 31, 2003

CWPLNTMS.RPT

Department: KING CITY

<u>Pipe Size</u>	<u>Asbestos Cement</u>	<u>Cast Iron</u>	<u>Concrete Cylinder</u>	<u>Copper Tubing</u>	<u>Steel Standard</u>	<u>Steel Cement Lined</u>	<u>Steel Other</u>	<u>Ductile Iron</u>	<u>Plastic Pipe</u>	<u>Total</u>
3/4"				0	0		0		0	0
1"				0	0		170		0	170
1 -1/4"					0				0	0
1-1/2"		0			0		0		0	0
2"		118		0	0		1,220		0	1,338
2-3/8"							0			0
2-1/2"					0		0			0
3"		0			0		0		0	0
3-1/2"					0		0		0	0
4"	19,023	9,164			400	0	1,540	0	685	30,812
4-1/2"							0			0
5"					0		0			0
5 -1/2"										0
6"	16,452	15,258			100	0	0	0	4,120	35,930
7"					0		0			0
8"	45,034	665			122	80	1,114	978	31,337	79,330
9"					0		0			0
10"	3,601	325			0		0	0	0	3,926
10-3/4"					0		0			0
12"	111	0	0		0	0	0	0	3,930	4,041
12-3/4"					0					0
14"	0				0		0	0	0	0
15"							0			0
16"	0	0	0		0		0	0	0	0
17"										0
18"	0				0		0	0		0
19"										0
20"	0	0			0		0	0		0
21"										0
22"										0
24"							0			0
26"							0			0
27"										0
30"										0
33"										0
36"										0
37"										0
42"							0			0
<b>Total</b>	<b>84,221</b>	<b>25,530</b>	<b>0</b>	<b>0</b>	<b>622</b>	<b>80</b>	<b>4,044</b>	<b>978</b>	<b>40,072</b>	<b>155,547</b>

**SCHEDULE D-4  
Number of Active Service Connections**

Classification	Metered - Dec 31		Flat Rate - Dec 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)	<i>SEE ATTACHED SCHEDULE</i>			
Industrial				
Public authorities				
Irrigation				
Other (specify)				
Subtotal				
Private fire connections				
Public fire hydrants				
Total				

**SCHEDULE D-5  
Number of Meters and Services on  
Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 - in		xxxxxxxxxxxxxxxxxxxx
3/4 - in		
1 - in	<i>SEE ATTACHED SCHEDULE</i>	
- in		
- in		
- in		
- in		
- in		
Other		
Total		

**SCHEDULE D-6  
Meter Testing Data**

<b>A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:</b>	
1. New, after being received . . .	_____
2. Used, before repair . . . . .	_____
3. Used, after repair . . . . .	_____
4. Found fast, requiring billing adjustment . . . . .	_____
<b>B. Number of Meters in Service Since Last Test</b>	
1. Ten years or less . . . . .	_____
2. More than 10, but less than 15 years . . . . .	_____
3. More than 15 years . . . . .	_____

**SCHEDULE D-4      King City**  
**Number of Active Service Connections**

	Metered- Dec. 31		Flat Rate- Dec. 31	
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	2138	2144		
Industrial	19	19		
Public Authorities	48	45		
Irrigation				
Other (specify)	3	4		
<b>Sub-Total</b>	<b>2208</b>	<b>2212</b>	<b>0</b>	<b>0</b>
Private Fire Connections			35	40
Public Fire Connections			256	257
<b>Totals</b>	<b>2208</b>	<b>2212</b>	<b>291</b>	<b>297</b>



KING CITY

**SCHEDULE D-5**

**Number of Meters and Services  
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 -in.	1735	
3/4 - in.	10	1306
1 - in.	349	849
1 1/4 - in.		
1 1/2 - in.	46	23
2 - in.	89	140
3 - in.	13	2
4 - in.	13	26
6 - in.	2	20
8 - in.		15
10 - in.		1
12 - in.		
<b>Totals</b>	<b>2257</b>	<b>2382</b>

**SCHEDULE D-6**

**Meter Testing Data**

<b>A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:</b>	
1. New, after being received	_____
2. Used, before repair	_____
3. Used, after repair	_____
4. Found fast, requiring billing adjustment	_____
<b>B. Number of Meters in Service Since Last Test</b>	
1. Ten Years or Less	956
2. More than 10, but less than 15 years	549
3. More than 15 years	758

## King City

## SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Dec			
Commercial	39	39	39	49	53	74		293	665	678
Industrial	1	1	1	1	2	2		8	27	23
Public Authority	1	1	2	3	3	3		13	44	54
Irrigation										
Other (specify)								0	1	0
<b>Total</b>	<b>41</b>	<b>41</b>	<b>42</b>	<b>53</b>	<b>58</b>	<b>79</b>		<b>314</b>	<b>737</b>	<b>755</b>
Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec	Dec			
Commercial	76	70	65	66	52	43		372	665	678
Industrial	3	4	4	4	3	1		19	27	23
Public Authority	8	7	6	5	3	2		31	44	54
Irrigation										
Other (specify)					1			1	1	0
<b>Total</b>	<b>87</b>	<b>81</b>	<b>75</b>	<b>75</b>	<b>59</b>	<b>46</b>		<b>423</b>	<b>737</b>	<b>755</b>

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 11530

## END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	56.74
		18,358.86
100.3. Construction work in progress	(G)	14,963.88
		22,766.48
241. Advances for construction		-1,543,576.41
265. Contributions in aid of construction		-446,060.60

(G) General Office Allocation

### SIGNATURE

Acting District Management

Name of District Manager Terry Hughes

Address 620-H Broadway St. King City, CA 93930-3130

Telephone 831-757-3644

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2003 to December 31, 2003.

King City



Signature

Controller

Title

MAR 28 2004

Date

# INDEX

	<i>PAGE</i>
<b>Acres Irrigated</b>	<b>9</b>
<b>Advances for construction</b>	<b>10</b>
<b>Balances in selected balance sheet accounts</b>	<b>10</b>
<b>Construction work in progress</b>	<b>10</b>
<b>Contributions in aid of construction</b>	<b>10</b>
<b>Depreciation and amortization reserves</b>	<b>2</b>
<b>Materials and supplies on hand</b>	<b>10</b>
<b>Meters and services on pipe system</b>	<b>9</b>
<b>Operating expenses</b>	<b>4-6</b>
<b>Operating revenues</b>	<b>2</b>
<b>Population served</b>	<b>9</b>
<b>Service connections, active</b>	<b>9</b>
<b>Signature</b>	<b>10</b>
<b>Source of supply and water developed</b>	<b>7</b>
<b>Storage facilities</b>	<b>7</b>
<b>Taxes</b>	<b>6</b>
<b>Transmission and distribution facilities</b>	<b>8</b>
<b>Utility plant in service</b>	<b>1</b>