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U#	OMPLIANCE BRANCH WATER DIV

# 2007 ANNUAL REPORT OF DISTRICT WATER SYSTEM OPERATIONS OF

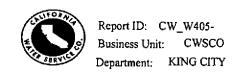
# CALIFORNIA WATER SERVICE COMPANY

1720 North First Street SAN JOSE, CALIFORNIA 95112-4598

Name of District:	King City	Location:	King City	Monterey
			(TOWN OR CITY)	(County)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2007

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2008 (FILE TWO COPIES IF THREE RECEIVED)



#### ANALYSIS OF UTILITY PLANT December/31/2007

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ACC	T DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
	I. INTANGIBLE PLANT	DIG OT IX				22 07 111
301	ORGANIZATION	0.00				0.00
302	FRANCHISES AND CONSENTS	225.90				225.90
303	OTHER INTANGIBLE PLANT	8,075.15				8,075.15
	TOTAL INTANGIBLE PLANT	8,301.05				8,301.05
	II. LAND PLANT					,
306	LAND AND LAND RIGHTS III. SOURCE OF SUPPLY PLANT	323,962.46	18,945.30		·	342,907.76
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RES	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00		4		0.00
315	WELLS	483,060.24				483,060.24
316	SUPPLY MAINS	0.00				0.00
	TOTAL SOURCE OF SUPPLY PLANT	483,060.24				483,060.24
	IV. PUMPING PLANT					,
321	STRUCTURES AND IMPROVEMENTS	721,439.18	3,907.11			725,346.29
3211	PAVEMENT	0.00				0.00
324	PUMPING EQUIPMENT	1,333,394.64	803.35	-3,228.30		1,330,969.69
325	OTHER PUMPING PLANT	0.00				0.00
	TOTAL PUMPING PLANT	2,054,833.82	4,710.46	-3,228.30		2,056,315.98
	V. WATER TREATMENT PLANT					•
331	STRUCTURES AND IMPROVEMENTS	0.00				0.00
332	WATER TREATMENT EQUIPMENT	21,331.68	,			21,331.68
	TOTAL WATER TREATMENT PLANT	21,331.68				21,331.68
	VI. TRANS AND DIST PLANT					
341	STRUCTURES AND IMPROVEMENTS	0.00		•		0.00
3411	PAVEMENT	0.00				0.00
342	RESERVOIRS AND TANKS	75,066.26	13,024.14			88,090.40
3421	TANK PAINTING	18,306.79				18,306.79
343	TRANS AND DIST MAINS	2,365,156.69	207,108.88	-51.00		2,572,214.57
344	FIRE MAINS	0.00				0.00
345	SERVICES	1,224,221.63	145,944.16	-75.32		1,370,090.47
346	METERS	279,534.73	13,584.32			293,119.05
348	HYDRANTS	611,143.45	83,612.11	-66.81		694,688.75
	TOTAL TRANS AND DIST PLANT	4,573,429.55	463,273.61	-193.13		5,036,510.03
271	VII. GENERAL PLANT	15 506 24			•	15 50 5 5 .
371	STRUCTURES AND IMPROVEMENTS	15,586.34				15,586.34
3711	PAVEMENT	0.00	12 042 42	5 529 21		0.00
3720	OFFICE FURNITURE AND EQUIPMENT	37,267.98	12,843.42	-5,728.21		44,383.19
3721	OFFICE EQUIPMENT - COMPUTERS	30,111.95				30,111.95
3722	COMPUTER SOFTWARE	0.00 93,259.49		20 202 22		0.00
373	TRANSPORTATION EQUIPMENT	27,429.06 .		-20,292.33		72,967.16
374	STORES EQUIPMENT	0.00				27,429.06
375 376	LABORATORY EQUIPMENT	9,156.65				0.00
376	COMMUNICATION EQUIPMENT	1,540.45				9,156.65
377	POWER OPERATED EQUIPMENT					1,540.45
378 379	TOOLS, SHOP AND GARAGE EQUIP	58,472.74 · 0.00				58,472.74
379	OTHER GENERAL PLANT		12 942 42	26.020.54		0.00
	TOTAL OTHER GENERAL PLANT VIII. UNDISTRIBUTED ITEMS	272,824.66	12,843.42	-26,020.54		259,647.54
390	OTHER TANGIBLE PROPERTY	0.00				0.00
391	UTILITY PLANT PURCHASED	0.00				0.00
	DIST GO PLANT ALLOCATION	278,388.85	24,156.86	-2,595.50	2,772.07	302,722.27
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITEM	278,388.85	24,156.86	-2,595.50	2,772.07	302,722.27
	TOTAL UTILITY PLANT IN SERVICE	8,016,132.31	523,929.65	-32,037.47	2,772.07	8,510,796.55

Page 2				SCH	EDULE A-3		•	
	KING CITY	D	epreciation and	<b>Amor</b>	tization Reserv	es		2007
			Account 250		Account 251		Account 252	Account 253
					Limited Term		Utility Plant	
	ltem.		Utility	ļ	Utility	1 1	Acquisition	Other
Line		1	Plant		Investment	1 1	Adjustmenta	Property
No.	(a)		(b)		(c)	$\sqcup$	(d)	(e)
1	Balance in reserves at beginning of year	(G)	96,473.06			oxdot		
1			2,279,098.82		1,856.41		0.00,	0.00
2	Add: Credits to reserves during year							
3[	a) Charged to account No. 503	(G)	23,889.67					
[			176,375.00					
4[	b) Charged to account No. 265		13,986.00					
5[	c) Charged to clearing accounts	(G)	1,600.94				· · · · · ·	
[			12,991.00					
6	d) Salvage recovered	(G)	0.00					
[			0.00					
7	e) All other credits	(G)	(1,224.95)					
[		T	0.00	(B)	809.64			
8	Total Credits		227,617.66		809.64			
9	Deduct: Debits to reserves during year					$\vdash$		
10	a) Book cost of property retires	(G)	2,595.50					
17		· · · · · · · ·	29,441.97					1
11	b) Cost of removal	(G)	0.00		<del> </del>	<del>                                     </del>		i e
· ``}	27	1-1	0.00		<u> </u>	<del></del>		<del>                                     </del>
12	c) All other debits	(G)	(63.42)		· · · · · · · · · · · · · · · · · · ·			<del> </del>
` <b>"</b> }		1-15/	(300.00)				· · · · · · · · · · · · · · · · · · ·	<u> </u>
13	Total Debits	-	31,674.05				· · ·	ļ
	Balances in reserves at end of year	-	2,571,515.49		2.666.05		0.00	0.00
	State method of determining depreciation charges:		Straight Line Res	malalas		i 11		0.00
16	State medica of determining depreciation charges.		an ardiir ritte ve	ກລາເການ	Lite mediod & L	iberanz	:60	
	(A) Denomination on International Security	/DLA		4- 504	(C) Company Off	AN		
17	(A) Depreciation on Intracompany transfers	(D) AITO	rtization charged	w <b>504</b>	(G) General Offi	CE AIIO	CAUUN	
	Danish danish later to Pada at Was Disk at Assessment		000 000 00					
	Report depreciation in Federal Tax Return for year:		306,604.00					
- 1	Indicate nature of these Items and accounts affected							
20				(See So	hedule A-3a opp	osite)		



# ANNUAL REPORT FOR DEPRECIATION Analysis of Depreciation Reserve - Account no 250

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•	BEGIN				COST TO		END
ACCOUNT	BALANCE	PROVISIONS	RETIREMENT	SALVAGE	REMOVE	<b>OTHER</b>	BALANCE
I. SOURCE OF SUPPLY PLANT							·
3110 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120 COLLECTING AND IMPOUNDING RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0,00	0.00	0.00	0.00	0,00	0.00	0.00
3150 WELLS	193,379.68	17,873.00	0.00	0.00	0.00	0.00	211,252.68
3160 SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	193,379.68	17,873.00	0.00	0.00	0.00	0.00	211,252.68
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	96,137.08	16,593.00	0.00	0.00	0.00	0.00	112,730.08
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	330,370.79	42,269.00	-3,228.30	0.00	0.00	0.00	369,411.49
3250 OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PUMPING PLANT	426,507.87	58,862.00	-3,228.30	0.00	0.00	0.00	482,141.57
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3320 WATER TREATMENT EQUIPMENT	6,120.46	222.00	0.00	0.00	0.00	0.00	6,342.46
TOTAL WATER TREATMENT PLANT	6,120.46	222.00	0.00	0.00	0.00	0.00	6,342.46
IV TRANS AND DIST PLANT							•
3410 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3420 RESERVOIRS AND TANKS	51,311.14	2,876.00	0.00	0.00	0.00	0.00	54,187.14
3421 TANK PAINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3430 TRANS AND DIST MAINS	730,648.61	39,262.00	-51.00	0.00	0.00	0.00	769,859.61
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	366,619.61	31,095.00	-75.32	0.00	0.00	0.00	397,639.29
3460 MÉTERS	95,241.75	7,519.00	0.00	0.00	0.00	0.00	102,760.75
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	171,231.84	14,484.00	-66.81	0.00	0.00	0.00	185,649.03
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	1,415,052.95	95,236.00	-193.13	0.00	0.00	0.00	1,510,095.82
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	14,530.45	505.00	0.00	0.00	0.00	0.00	15,035.45
3720 OFFICE FURNITURE AND EQUIP	69,482.04	6,883:00	-5,728.21	0.00	0.00	0.00	70,636.83
3721 OFFICE EQUIPMENT - COMPUTERS	23,236.57	5,562.00	0.00	0.00	0.00	0.00	28,798.57
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	74,786.05	12,991.00	-20,292.33	300.00	0.00	0.00	67,784.72
3740 STORES EQUIPMENT	24,301.32	1,481.00	0.00	0.00	0.00	0.00	25,782.32
3750 LABORATORY EQUIPMENT	0.00	0.00	0.00	0,00	0.00	0.00	0.00
3760 COMMUNICATION EQUIPMENT	6,199.14	579.00	0.00	0.00	0.00	0.00	6,778.14
3770 POWER OPERATED EQUIPMENT	1,385.81	0.00 ·	0.00	0.00	0.00	0.00	1,385.81
3780 TOOLS, SHOP AND GARAGE EQUIP	24,116.48	3,158.00	0.00	0.00	0.00	0.00	27,274.48
3790 OTHER GENERAL PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTHER TANGIBLE PROPERTY	0.00	0.00.	0.00	0.00	0.00	0.00	0.00
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	. 0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	238,037.86	31,159.00	-26,020.54	300.00	0.00	0.00	243,476.32
GO PLANT ALLOCATION	96,473.06	24,265.66	-2,595.50	63.42	0.00	0.00	118,206.64
TOTAL DEPRECIATION	2,375,571.88	227,617.66	-32,037.47	363.42	0.00	0.00	2,571,515.49
							, , , , , , , , , , , , , , , , , , , ,

#### SCHEDULE B-1

			ENUES - CLASS A WATER	UTILITIES	
LN NO	ACCT NO	ACCOUNT	AMOUNT CURRENT YEAR	AMOUNT PRIOR YEAR	INCREASE (DECREASE)
		(A)	(B)	(C)	(D)
22		i. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	1,311,449.97	1,111,067.60	200,382.37
25		601.2 Industrial Sales	58,902.84	49,243.35	9,659.49
26		601.3 Sales to Public Authorities	86,501.75	69,212.79	17,288.96
27		Sub-Total	1,456,854.56	1,229,523.74	227,330.82
28	602 ·	Unmetered Sales to General Customers	1		
29		602.1 Commercial Sales	0.00	0.00	0.00
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	0.00	0.00	0.00
34	603	603.1 Metered Sales, Irrigation Customers	14,978.98	6,608.18	8,370.80
		Sub-Total	14,978.98	6,608.18	8,370.80
37	604	Private Fire Protection Service	19,865.79	20,003.40	(137.61)
38	605	Public Fire Protection Service	438.20	438.00	0.20
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	3,657.35	9,414.33	(5,756.98)
43		Sub-Total	23,961.34	29,855.73	(5,894.39)
44		Total Water Service Revenue	1,495,794.88	1,285,987.65	229,807.23
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	540.00	415.00	125.00
48	612	Rent From Water Property	0.00	0.00	0.00
50	814	Other Water Revenues	10,837.16	(1,470.83)	12,307.79
51		Total Other Water Revenues	11,377.18	(1,055.63)	12,432.79
52		Total Operating Revenues	1,507,172.04	1,264,932.03	242,240.02

SCHEDULE B-3

		OPERATING EXPENSE	- CLASS A, B, AND C WA		
NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1 2		I. Source of Supply Expense Operation			
3	701	Operation Supervision and Engineering	4,645.85	3,340,45	1,305.40
5	702	Operation Labor and Expense	0.00	0.00	0.00
6	703	Miscellaneous Expense	0.00	683.01	(683.01)
7	704	Purchased Water	0.00	0.00	0.00
8		Maintenance			
9	706	Maint. Supervision and Engineering	2,630.13	2,288.38	341.75
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	. 0.00
16	711	Maint. Of Wells	263.28	1,531.65	(1,268.37)
17	712	Maint, Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	7,539.26	7,843.49	(304.23)
20 21		II. Pumping Expenses Operation			
22	721	Operation Supervision and Engineering	7,086.49	4,801.97	2,284.52
24	722	Power Production Labor and Expenses	0.00	0.00	0.00
26	723	Fuel For Power Production	0.00	0.00	0.00
27	724	Pumping Labor and Expenses	40,452.69	52,262.86	(11,810.17)
28	725	Miscellaneous Expenses	15,967.25	13,245.78	2,721.47
29	726	Fuel or Power Purchased For Pumping	83,968.62	77,808.36	6,180.26
30		Maintenance			
31	729	Maint. Supervision and Engineering	3,248.04	2,252.54	995.50
33	730	Maint. Of Structures and Improvements	12,088.61	153.12	11,935.49
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	17,453.85	12,173.05	5,280.80
36	733 .	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	180,265.55	162,697.68	17,567.87
38 39		III. Water Treatment Expenses Operation			
40	741	Operation Supervision and Engineering	36.47	179.20	(142.73)
42	742	Operation Labor and Expenses	24,613.09	16,398.46	8,214.63
43	743	Miscellaneous Expenses	922.03	579.86	342.17
44	744	Chemicals and Filtering Materials	47,743.43	38,612.91	9,130.52
45	745	Water Trmt Allocation in/Out Maintenance	0.00	0.00	
46	746	Maint Supervision and Engineering	712.74	770.56	(57.82)
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	1,957.83	400.25	1,557.58
50		Total Water Treatment Expenses	75,985.59	56,941.24	19,044.35

5

LN   ACCT   ACCOUNT   CURRENT YEAR   PRIOR YEAR   (C)   (D)		121.0	OPERATING EXPENSE	- CLASS A, B, AND C WA	TER UTILITIES	_
2			ACCOUNT	AMOUNT CURRENT YEAR	AMOUNT PRIOR YEAR	(DECREASE)
5         752         Storage Facilities Expenses         0.00         0.00           7         753         Transmission and Distribution Lines         6,165.75         934.02         5,23           8         754         Meter Expenses         24,177.76         26,387.60         (2,20           9         755         Customer Installation Expenses         743.99         0.00         74           10         756         Miscellaneous         12,929.30         13,440.69         (51           11         Maint contraction         Maint Supervision and Engineering         2,593.66         2,252.54         34           14         759         Maint. Of Structures and Improvements         0.00         0.00         0.00           15         760         Maint. Of Reservoirs and Tanks         111.25         3,188.03         (3,07           16         761         Maint. Of Fire Mains         0.00         0.00         0.00           19         763         Maint. Of Fire Mains         0.00         0.00         0.00           19         763         Maint. Of Hoters         31,577.59         15,121.88         16,45           21         764         Maint. Of Hoters         5,056.11         4,361.21 <td< td=""><td></td><td></td><td>·</td><td></td><td></td><td></td></td<>			·			
5         752         Storage Facilities Expenses         0.00         0.00           7         753         Transmission and Distribution Lines         6,165.75         934.02         5,23           8         754         Meter Expenses         24,177.76         26,387.60         (2,20           9         755         Customer Installation Expenses         743.99         0.00         74           10         756         Miscellaneous         12,929.30         13,440.69         (51           11         Maint Expervision and Engineering         2,593.66         2,252.54         34           4         759         Maint. Of Structures and Improvements         0.00         0.00         0.00           15         760         Maint. Of Structures and Improvements         111.25         3,188.03         (3,07           16         761         Maint. Of Transmission and Distribut. Mains         6,794.94         7,533.16         (73           18         762         Maint. Of Fire Mains         0.00         0.00         0.00           19         763         Maint. Of Horans         31,577.59         15,11.88         16,45           21         764         Maint. Of Horans         9,946.02         1,136.23 <td< td=""><td>3</td><td>751</td><td>Operation Supervision and Engineering</td><td>5,950.79</td><td>4.551.95</td><td>1,398.84</td></td<>	3	751	Operation Supervision and Engineering	5,950.79	4.551.95	1,398.84
7 753 Transmission and Distribution Lines			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	•	0.00.
8         754         Metiar Expenses         24,177.76         26,387.60         (2,20           9         755         Customer Installation Expenses         743.99         0.00         74           10         756         Misocellaneous         12,929.30         13,440.69         (51           11         Maint Collection and Engineering         2,593.66         2,252.54         34           12         758         Maint. Supervision and Engineering         2,593.66         2,252.54         34           14         759         Maint. Of Structures and Improvements         0.00         0.00         0.00           15         760         Maint. Of Reservoirs and Tanks         111.25         3,188.03         (3,07           16         761         Maint. Of Fire Mains         0.00         0.00         0.00           18         762         Maint. Of Services         31,577.59         15,121.88         16,45           21         764         Maint. Of Meters         5,056.11         4,361.21         69           22         765         Maint. Of Hydrants         9,946.02         1,136.23         8,80           22         766         Maint. Of Miscellaneous Plant         106,047.16         78,907.31				6.165.75		5,231,73
9         755         Customer Installation Expenses         743.99         0.00         74           10         756         Miscellaneous         12,929.30         13,440.69         (51           11         Maint Control         8         2,593.66         2,252.54         34           12         758         Maint Supervision and Engineering         2,593.66         2,252.54         34           14         759         Maint Of Surcitures and Improvements         0.00         0.00         0.00           15         760         Maint Of Reservoirs and Tanks         111.25         3,188.03         (3,07           16         761         Maint Of Transmission and Distribut. Mains         6,794.94         7,533.16         (73           18         762         Maint Of Freeworks         31,577.59         15,121.88         16,45           21         764         Maint Of Meters         5,056.11         4,361.21         69           22         765         Maint Of Hydrants         9,946.02         1,136.23         8,80           23         766         Maint Of Miscellaneous Plant         106,047.16         78,907.31         27,13           25         V. Customer Account Expenses         17,502.48         12,				•		(2,209.84)
10   756   Miscellaneous   12,929.30   13,440.69   (51	_	755				743.99
12   758    Maint. Supervision and Englineering   2,593,66   2,252,54   34   34   359    Maint. Of Structures and Improvements   0,00			· · · · · · · · · · · · · · · · · · ·			(511.39)
14   759   Maint. Of Structures and Improvements   0.00   0.00     15   760   Maint. Of Reservoirs and Tanks   111.25   3,188.03   (3,07     16   761   Maint. Of Transmission and Distribut. Mains   6,794.94   7,533.16   (73     18   762   Maint. Of Fire Mains   0.00   0.00     19   763   Maint. Of Services   31,577.59   15,121.88   16,45     17   764   Maint. Of Meters   5,056.11   4,361.21   69     17   765   Maint. Of Mytarts   9,946.02   1,136.23   8,80     18   766   Maint. Of Mytarts   9,946.02   1,136.23   8,80     19   768   Maint. Of Mytarts   766   Maint. Of Mytarts   767   Maint. Of Mytarts   767   Myta	11		Maintenance			
14   759   Maint. Of Structures and Improvements   0.00   0.00     15   760   Maint. Of Reservoirs and Tanks   111.25   3,188.03   (3,07     16   761   Maint. Of Transmission and Distribut. Mains   6,794.94   7,533.16   (73     18   762   Maint. Of Fire Mains   0.00   0.00     19   763   Maint. Of Services   31,577.59   15,121.88   16,45     17   764   Maint. Of Meters   5,056.11   4,361.21   69     17   765   Maint. Of Mytarts   9,946.02   1,136.23   8,80     18   766   Maint. Of Mytarts   9,946.02   1,136.23   8,80     19   768   Maint. Of Mytarts   766   Maint. Of Mytarts   767   Maint. Of Mytarts   767   Myta	12	758	Maint Supervision and Engineering	2,593,66	2.252.54	341.12
15   760   Maint. Of Reservoirs and Tanks   111.25   3,188.03   (3,07   16   761   Maint. Of Transmission and Distribut. Mains   6,794.94   7,533.16   (73   763   Maint. Of Free Mains   0.00   0.00   0.00     763   Maint. Of Services   31,577.59   15,121.88   16,45   17,55   15,121.88   16,45   17,55   15,121.88   16,45   17,55   15,121.88   16,45   17,55   15,121.88   16,45   17,55	-				·	0.00
16         761         Maint. Of Transmission and Distribbut. Mains         6,794.94         7,533.16         (73           18         762         Maint. Of Fire Mains         0.00         0.00           19         763         Maint. Of Services         31,577.59         15,121.88         16,45           21         764         Maint. Of Meters         5,056.11         4,361.21         69           22         765         Maint. Of Hydrants         9,946.02         1,136.23         8,80           23         766         Maint. Of Miscellaneous Plant         766         771         108,047.16         78,907.31         27,13           25         V. Customer Account Expenses         20         772         Meter Reading Expenses         12,662.40         6,107.70         6,55           29         772         Meter Reading Expenses         16,021.70         144,784.45         16,23           30         773         Customer Records and Collection Expenses         26,627.40         32,154.49         (5,52           31         775         Uncollectible Accounts         30,991.87         5,248.23         25,74           34         776         Cust Acct Allocation In/Out         0.00         0.00         0.00			•			(3,076.78)
18						(738.22)
19       763       Maint. Of Meters       31,577.59       15,121.88       16,45         21       764       Maint. Of Meters       5,056.11       4,381.21       69         22       765       Maint. Of Hydrants       9,946.02       1,136.23       8,80         23       766       Maint. Of Miscellaneous Plant       Total Transmission and Distribution Exp.       108,047.16       78,907.31       27,13         25       V. Customer Account Expenses       Operation         27       771       Supervision       12,662.40       6,107.70       6,55         29       772       Meter Reading Expenses       17,502.48       12,153.29       5,34         30       773       Customer Records and Collection Expenses       161,021.70       144,784.45       16,23         32       774       Miscellaneous Customer Accounts       30,991.87       5,248.23       25,74         33       775       Uncollectible Accounts       30,991.87       5,248.23       25,74         34       776       Cust Acct Allocation In/Out       0.00       0.00         Total Customer Accounts Expense       248,805.85       200,448.16       48,35         35       VI. Sales Expenses       248,805.85	_			•	•	0.00
21       764       Maint. Of Meters       5,056.11       4,361.21       69         22       765       Maint. Of Hydrants       9,946.02       1,136.23       8,80         23       766       Maint. Of Miscellaneous Plant       108,047.16       78,907.31       27,13         24       Total Transmission and Distribution Exp.       108,047.16       78,907.31       27,13         25       V. Customer Account Expenses       200,047.16       78,907.31       27,13         26       Operation       12,662.40       6,107.70       6,55         29       772       Meter Reading Expenses       17,502.48       12,153.29       5,34         30       773       Customer Records and Collection Expenses       161,021.70       144,784.45       16,23         32       774       Miscellaneous Customer Accounting Expesses       26,627.40       32,154.49       (5,52         33       775       Uncollectible Accounts       30,991.87       5,248.23       25,74         34       776       Cust Acct Allocation In/Out       0.00       0.00       0.00         Total Customer Accounts Expenses       248,805.85       200,448.16       48,35         35       VI. Sales Expenses       248,805.85       200,44						16,455.71
22       765       Maint. Of Hydrants       9,946.02       1,138.23       8,80         23       766       Maint. Of Miscellaneous Plant       108,047.16       78,907.31       27,13         24       Total Transmission and Distribution Exp.       108,047.16       78,907.31       27,13         25       V. Customer Account Expenses       20       20       20       20       20       20       20       27,13         27       771       Supervision       12,662.40       6,107.70       6,55       29       772       Meter Reading Expenses       17,502.48       12,153.29       5,34         30       773       Customer Records and Collection Expenses       161,021.70       144,784.45       16,23         32       774       Miscellaneous Customer Accounting Expesses       26,627.40       32,154.49       (5,52         33       775       Uncollectible Accounts       30,991.87       5,248.23       25,74         34       776       Cust Acct Allocation In/Out       0.00       0.00         Total Customer Accounts Expense       248,805.85       200,448.16       48,35         35       VI. Sales Expenses         36       Operation         37       781       Supervision<		_				694.90
766 Maint. Of Miscetlaneous Plant Total Transmission and Distribution Exp. 108,047.16 78,907.31 27,13  771 V. Customer Account Expenses Operation  772 Meter Reading Expenses 17,502.48 12,153.29 5,34  773 Customer Records and Collection Expenses 161,021.70 144,784.45 16,23  774 Miscellaneous Customer Accounting Expesses 26,627.40 32,154.49 (5,52)  775 Uncollectible Accounts 30,991.87 5,248.23 25,74  776 Cust Acct Allocation In/Out 0.00 0.00 Total Customer Accounts Expense 248,805.85 200,448.16 48,35  VI. Sales Expenses Operation  781 Supervision Supervision Operation Supervision Operation Expenses Operation Expenses Operation Expenses Operation Supervision Expenses Operation Expenses Operation Supervision Operation Supervision Operation Supervision Operation Supervision Supervision Expenses Operation Supervision Supervision Supervision Expenses Operation Supervision Supervision Supervision Expenses Operation Supervision Supervision Supervision Supervision Expenses Operation Supervision Supervision Supervision Supervision Expenses Operation Supervision		· <del>-</del>				8,809.79
Total Transmission and Distribution Exp.   106,047.16   78,907.31   27,13				8,040.0E	1,100.20	0.00
V. Customer Account Expenses   Operation   12,662.40   6,107.70   6,55			•	108 047 16	78 907 31	27,139.85
26       Operation         27       771       Supervision       12,662.40       6,107.70       6,55         29       772       Meter Reading Expenses       17,502.48       12,153.29       5,34         30       773       Customer Records and Collection Expenses       161,021.70       144,784.45       16,23         32       774       Miscellaneous Customer Accounting Expesses       26,627.40       32,154.49       (5,52         33       775       Uncollectible Accounts       30,991.87       5,248.23       25,74         34       776       Cust Acct Allocation In/Out       0.00       0.00       0.00         Total Customer Accounts Expense       248,805.85       200,448.16       48,35         35       VI. Sales Expenses       248,805.85       200,448.16       48,35         36       Operation         37       781       Supervision       39,782       Demostration and Selling Expenses         40       783       Advertising Expenses		•	rour renormation and boulded in the	700,011.10	10,001.01	21,100.00
29       772       Meter Reading Expenses       17,502.48       12,153.29       5,34         30       773       Customer Records and Collection Expenses       161,021.70       144,784.45       16,23         32       774       Miscellaneous Customer Acounting Expesses       26,627.40       32,154.49       (5,52         33       775       Uncollectible Accounts       30,991.87       5,248.23       25,74         34       776       Cust Acct Allocation In/Out       0.00       0.00       0.00         Total Customer Accounts Expense       248,805.85       200,448.16       48,35         35       VI. Sales Expenses       248,805.85       200,448.16       48,35         36       Operation       0.00						
29       772       Meter Reading Expenses       17,502.48       12,153.29       5,34         30       773       Customer Records and Collection Expenses       161,021.70       144,784.45       16,23         32       774       Miscellaneous Customer Acounting Expesses       26,627.40       32,154.49       (5,52         33       775       Uncollectible Accounts       30,991.87       5,248.23       25,74         34       776       Cust Acct Allocation In/Out       0.00       0.00       0.00         Total Customer Accounts Expense       248,805.85       200,448.16       48,35         35       VI. Sales Expenses       0peration       248,805.85       200,448.16       48,35         37       781       Supervision       39,782       Demostration and Selling Expenses         40       783       Advertising Expenses       40,783       Advertising Expenses	27	771	Supervision	12,662.40	6,107.70	6,554.70
30         773         Customer Records and Collection Expenses         161,021.70         144,784.45         16,23           32         774         Miscellaneous Customer Acounting Expesses         26,627.40         32,154.49         (5,52           33         775         Uncollectible Accounts         30,991.87         5,248.23         25,74           34         776         Cust Acct Allocation In/Out         0.00         0.00         0.00           Total Customer Accounts Expense         248,805.85         200,448.16         48,35           35         VI. Sales Expenses         Operation           37         781         Supervision           39         782         Demostration and Selling Expenses           40         783         Advertising Expenses		772				5,349.19
32       774       Miscellaneous Customer Acounting Expeses       26,627.40       32,154.49       (5,52         33       775       Uncollectible Accounts       30,991.87       5,248.23       25,74         34       776       Cust Acct Allocation In/Out       0.00       0.00         Total Customer Accounts Expense       248,805.85       200,448.16       48,35         35       VI. Sales Expenses         36       Operation         37       781       Supervision         39       782       Demostration and Selling Expenses         40       783       Advertising Expenses				•	•	16,237.25
33         775         Uncollectible Accounts         30,991.87         5,248.23         25,74           34         776         Cust Acct Allocation In/Out         0.00         0.00         0.00           Total Customer Accounts Expense         248,805.85         200,448.16         48,35           35         VI. Sales Expenses         Operation         37         781         Supervision         39         782         Demostration and Selling Expenses         40         783         Advertising Expenses         783         Advertising Expenses         784         785	32	774	· · · · · · · · · · · · · · · · · · ·	•	· ·	(5,527.09)
34         776         Cust Acct Allocation In/Out Total Customer Accounts Expense         0.00         0.00           35         VI. Sales Expenses         248,805.85         200,448.16         48,35           36         Operation         37         781         Supervision           39         782         Demostration and Selling Expenses         40         783         Advertising Expenses		775				25,743.64
Total Customer Accounts Expense 248,805.85 200,448.16 48,35  VI. Sales Expenses Operation  Supervision Demostration and Selling Expenses Advertising Expenses						20,. 10.01
Operation  781 Supervision  782 Demostration and Selling Expenses  Advertising Expenses	<b></b>	770				48,357.69
37 781 Supervision 39 782 Demostration and Selling Expenses 40 783 Advertising Expenses	35		VI. Sales Expenses	·	•	
39 782 Demostration and Selling Expenses 40 783 Advertising Expenses	36		Operation			
40 , 783 Advertising Expenses	37	781	Supervision			
40 , 783 Advertising Expenses	39	782	Demostration and Selling Expenses			
41 784 Miscellaneous Sales Expenses	40 .	783	Advertising Expenses			
	41	784	Miscellaneous Sales Expenses			
42 785 Merchandising, Jobbing and Contract Work	42	785			· · · · · · · · · · · · · · · · · · ·	
43 Total Sales Expenses 0.00 0.00	43		Total Sales Expenses	0.00	0.00	0.00

SCHEDULE B-2

<u>`</u>	<del> </del>	OPERATING EXPENSE - CLA	ASS A, B, AND C WATER	UTILITIES (CONCLUD	ED)
LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1 2		VII. Administrative And General Expenses Operation			
3	791	Administrative and General Salaries	0.00	0.00	0.00
5	792	Office Supplies and Other Expenses	6,284.74	7,195.81	(911.07)
6	793	Property Insurance	96.00	144.00	(48.00)
7	794	Injuries and Damages	15,437.87	13,921.34	1,516.53
8	795	Employees Pensions and Benefits	35,104.04	27,982.91	7,121.13
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commision Expenses	21,692.99	18,613.62	3,079.37
12	798	Outside Service Employed	4,035.35	16,441.14	(12,405.79)
14	799	Miscellaneous General Expense	932.97	1,236.82	(303.85)
15	•	Maintenance			
16	805	Maintenance of General Plant	215.46	619.20	(403.74)
17		Total Administrative and General Expenses	83,799.42	86,154.84	(2,355.42)
18		VIII. Miscellaneous			
19	811	Rents	17.610.03	17.112.06	497.97
20	812	Admin. Exp. Transferred	(2,033.22)	(1,669.91)	(363.32)
20		Admin. Exp. Transferred - General Office	267,104.99	234,216.66	32,888.33
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	282,681.80	249,658.82	33,022.99
23		Total Operating Expenses	985,124.63	842,651.54	142,473.10

## SCHEDULE B-4

109 KING CITY

#### TAXES CHARGED DURING YEAR

LN NO	KIND OF TAX (A)	TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	CAPITALIZED (F)
24	Real and Property Taxes	42,040.26	42,040.26	0.00	0.00	
25	State corporate Franchise Tax	24,926.24	24,926.24			
26	State Unemployment Tax	1,260.00	1,106.11			153.89
27	Other State and Local Taxes	14,857.24	14,857.24			
28	Federal Unemployment Tax	336.00	294.98			41.02
29	FICA	19,460.28	16,719.39			2,740.89
30	Other Federal Tax					
31	Federal Income Tax	95,917.13	95,917.13			
32						
33						
34						
35	General Office Allocation	10,242.17	10,242.17			
36						
37						
38						
39		209,039.33	206,103.53	0.00	0.00	(2,935.80)

# SCHEDULE D-1 Sources of Supply and Water Developed

Line										
No.	STF	REAMS		FLOW IN .			(Unit)²	Annual Quantities		
1 2	Diverted Into 1	From Stream or Creek	Location of Diversion	1 .	Right	Dive	rsions	Diverted	Remarks	
3		(Name)	Point	Claim	Capacity	Max	Min	(Unit) <sup>2</sup>		
5					<u> </u>					
6		-	1	VOT APPE	<u> </u>					
7				- APPI	CAR				· · · · · · · · · · · · · · · · · · ·	
8		WELL	S			Pur	ping	Annual		
9						Сар	acity	Quantities	Remarks	
10	At Plant				<sup>3</sup> Depth			Pumped		
11	(Name or Number)	Location	Number	Diversions	in Water	1	Unit) <sup>2</sup>	(Unit) <sup>2</sup>		
12		<u> </u>	SEE A	PACHED		<u> </u>			·	
14				ACHED	202					
15		<del></del>	·	+ -	SCARE	O7.5	·····		·	
16			-							
17		<u> </u>	Lu		FLOW II	\		Annual		
18	TUNNELS	AND SPRINGS			(Uni	t)²		Quantities	Remarks	
19								Used		
20	Designation	Location	Number	Maxir	num	Mini	minu	(Unit) <sup>2</sup>		
21		ļ								
22				VOT APP	_					
24				1 10	<del>ICART</del>	_				
25				<del> </del>		<del>"</del>				
26		<u> </u>		1		L				
27			Purch	nased Wate	er for Re	sale				
28										
29	Purchased from	λzo								
30	Annual quantities purcha	ased	T APD.		(Unit cho	sen) <sup>2</sup>				
31			- 4-7	CAPP						
	29 Purchased from 30 Annual quantities purchased (Unit chosen) 2 31 CABLE									
32										
	<sup>1</sup> State ditch, pipe line, reserve <sup>2</sup> The quantity unit in establish equals 43,560 cubic foot, in a discharge in larger amounts or in the miner's inch. Please <sup>3</sup> Average depth to water surf	oir, etc., with name, led use for express domestic use the this is expressed in cub e be careful to state	if any. ing water stor ousand gallo iic feet per se the unit use	ed and used in ta ns or the hundred cond, in gallons (	d cubic feet.	The rate	of flow	of		
	<sup>2</sup> The quantity unit in establish equals 43,560 cubic foot, in o discharge in larger amounts or in the miner's inch. Please	oir, etc., with name, led use for express domestic use the this is expressed in cub e be careful to state	if any. ing water stor lousand gallo lic feet per se the unit user surface.	ed and used in la ns or the hundred cond, in gallons p d.	d cubic feet per minute, li	The rate	of flow	of		
	<sup>2</sup> The quantity unit in establish equals 43,560 cubic foot, in o discharge in larger amounts or in the miner's inch. Please	oir, etc., with name, led use for express domestic use the th is expressed in cub e be careful to state face below ground	if any. ing water stor rousand gallo iic feet per se the unit user surface.	ed and used in la ns or the hundred cond, in gallons p d. CHEDULE on of Stora	d cubic feet. per minute, ii D-2 ge Facil	The rate	of flow	of		
Line	<sup>2</sup> The quantity unit in establish equals 43,560 cubic foot in o discharge in larger amounts or in the miner's inch. Please <sup>3</sup> Average depth to water surf	oir, etc., with name, led use for express domestic use the th is expressed in cub e be careful to state face below ground	if any. ing water stor rousand gallo iic feet per se the unit user surface.	ed and used in lands of the hundred cond, in gallons of the CHEDULE	d cubic feet. per minute, ii D-2 ge Facil Capacity	The rate	of flow	of	ks	
Line No.	<sup>2</sup> The quantity unit in establish equals 43,560 cubic foot, in o discharge in larger amounts or in the miner's inch. Please	oir, etc., with name, sed use for express domestic use the this is expressed in cube to be careful to state face below ground	if any. ing water stor rousand gallo pic feet per se the unit user surface.  Secriptio	ed and used in lans or the hundred cond, in gallons of the CHEDULE on of Stora	d cubic feet. per minute, ii D-2 ge Facil Capacity	The rate	of flow		ks	
Line No. 33 34	<sup>2</sup> The quantity unit in establish equals 43,560 cubic foot in a discharge in larger amounts or in the miner's inch. Please <sup>3</sup> Average depth to water surf	oir, etc., with name, sed use for express domestic use the this is expressed in cube to be careful to state face below ground	if any. ing water ster iousand gallo iic feet per se the unit user surface.  Sescriptio	ed and used in lans or the hundred cond, in gallons in GHEDULE on of Stora  Combined ( (Gallons or Administration)	D-2 ge Facil Capacity are Feet)	The rate of gallons	e of flow (	Remar	ks	
Line No. 33 34 35	Type  A. Collecting Reservoirs  Concrete  Equath 13,560 cubic foot in a discharge in larger amounts or in the miner's inch. Please Average depth to water surface.	oir, etc., with name, sed use for express domestic use the this is expressed in cube to be careful to state face below ground	if any. ing water ster iousand gallo iic feet per se the unit user surface.  Sescriptio	ed and used in lans or the hundred cond, in gallons in GHEDULE on of Stora  Combined ( (Gallons or Administration)	D-2 ge Facil Capacity are Feet)	The rate of gallons	e of flow (	Remar	ks	
Line No. 33 34 35 36	Type  A. Collecting Reservoirs  Concrete  Earth  Wood	oir, etc., with name, sed use for express domestic use the tries expressed in cube be careful to state face below ground	if any. ing water ster iousand gallo iic feet per se the unit user surface.  Sescriptio	ed and used in lans or the hundred cond, in gallons in GHEDULE on of Stora  Combined ( (Gallons or Administration)	D-2 ge Facil Capacity are Feet)	The rate of gallons	e of flow (	Remar	ks	
Line No. 33 34 35 36 37	Type A. Collecting Reservoir: Concrete Earth Wood B. Distribution Reservo	oir, etc., with name, sed use for express domestic use the tries expressed in cube be careful to state face below ground	if any. ing water ster iousand gallo iic feet per se the unit user surface.  Sescriptio	ed and used in lans or the hundred cond, in gallons in GHEDULE on of Stora  Combined ( (Gallons or Administration)	D-2 ge Facil Capacity are Feet)	The rate of gallons	e of flow (	Remar	ks	
Line No. 33 34 35 36 37 38	Type A. Collecting Reservoir: Concrete Earth Wood B. Distribution Reservo Concrete	oir, etc., with name, sed use for express domestic use the tries expressed in cube be careful to state face below ground	if any. ing water ster iousand gallo iic feet per se the unit user surface.  Sescriptio	ed and used in lans or the hundred cond, in gallons in GHEDULE on of Stora  Combined ( (Gallons or Administration)	D-2 ge Facil Capacity are Feet)	The rate of gallons	e of flow (	Remar	ks	
Line No. 33 34 35 36 37 38 39	Type A. Collecting Reservoir: Concrete Earth Wood B. Distribution Reservo Concrete Earth Earth	oir, etc., with name, sed use for express domestic use the tries expressed in cube be careful to state face below ground	if any. ing water ster iousand gallo iic feet per se the unit user surface.  Sescriptio	ed and used in lans or the hundred cond, in gallons in GHEDULE on of Stora  Combined ( (Gallons or Administration)	D-2 ge Facil Capacity are Feet)	The rate of gallons	e of flow (	Remar	ks	
Line No. 33 34 35 36 37 38 39 40	Type A. Collecting Reservoir: Concrete Earth Wood B. Distribution Reservo Concrete Earth Wood Wood	oir, etc., with name, sed use for express domestic use the tries expressed in cube be careful to state face below ground	if any. ing water ster iousand gallo iic feet per se the unit user surface.  Sescriptio	ed and used in lans or the hundred cond, in gallons in GHEDULE on of Stora  Combined ( (Gallons or Administration)	D-2 ge Facil Capacity are Feet)	The rate of gallons	e of flow (	Remar	ks	
Line No. 33 34 35 36 37 38 39 40	Type A. Collecting Reservoir: Concrete Earth Wood B. Distribution Reservo Concrete Earth Wood C. Tanks	oir, etc., with name, sed use for express domestic use the tries expressed in cube be careful to state face below ground	if any. ing water ster iousand gallo iic feet per se the unit user surface.  Sescriptio	ed and used in lans or the hundred cond, in gallons of the CHEDULE on of Stora	D-2 ge Facil Capacity are Feet)	The rate of gallons	e of flow (	Remar	ks	
Line No. 33 34 35 36 37 38 39 40 41	Type A. Collecting Reservoir: Concrete Earth Wood B. Distribution Reservo Concrete Earth Wood C. Tanks Concrete	oir, etc., with name, sed use for express domestic use the tries expressed in cube be careful to state face below ground	if any. ing water ster iousand gallo iic feet per se the unit user surface.  Sescriptio	ed and used in lans or the hundred cond, in gallons in GHEDULE on of Stora  Combined ( (Gallons or Administration)	D-2 ge Facil Capacity are Feet)	The rate of gallons	e of flow (	Remar	ks	
Line No. 33 34 35 36 37 38 39 40	Type A. Collecting Reservoir: Concrete Earth Wood B. Distribution Reservo Concrete Earth Wood C. Tanks	oir, etc., with name, sed use for express domestic use the tries expressed in cube be careful to state face below ground	if any. ing water ster iousand gallo iic feet per se the unit user surface.  Sescriptio	ed and used in lans or the hundred cond, in gallons in GHEDULE on of Stora  Combined ( (Gallons or Administration)	D-2 ge Facil Capacity are Feet)	The rate of gallons	e of flow (	Remar	ks	
Line No. 33 34 35 36 37 38 39 40 41 42 43	Type A. Collecting Reservoir: Concrete Earth Wood B. Distribution Reservo Concrete Earth Wood C. Tanks Concrete Earth Earth Earth Earth Concrete Earth	oir, etc., with name, sed use for express domestic use the tries expressed in cube be careful to state face below ground	if any. ing water ster iousand gallo iic feet per se the unit user surface.  Sescriptio	ed and used in lans or the hundred cond, in gallons in GHEDULE on of Stora  Combined ( (Gallons or Administration)	D-2 ge Facil Capacity are Feet)	The rate of gallons	e of flow (	Remar	ks	

## KING CITY DISTRICT

# **WELL PRODUCTION - YEAR 2007**

# SCHEDULE D-1

	LOCATION	<u>UNIT NO.</u>	I.D. SIZE INCHES	DEPTH (FEET)	2007 <u>M.G.</u>	2007 <u>A.F.</u>	HOURS
Canal Street		1-02	12	138	0.0	0.0	0
Canal Street		1-03	12	120	0.0	0.0	0
Collins Street		2-02	12	306	0.0	0.0	. 0
Collins Street		2-03	12	301	0.0	0.0	0
Mildred Street		5-01	30-16	227	0.0	0.0	Ó
River Drive		6-01	30-16	212	18 <i>.</i> 9	57.9	443
Windsor Court		7-01	30-16	300	184.7	566.7	3,693
Bluff Avenue	•	8-01	36-16	240	358.1	1,099.1	6,512
		12-01	16	252	90.9	279.0	1,520
GRAND TOTAL		9			652.6	2,002.7	

#### CALIFORNIA WATER SERVICE COMPANY

#### KING CITY DISTRICT

#### STORAGE FACILITIES - DECEMBER 31, 2007

#### SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)
District Owned		•		
Second St. north of Ellis	Sta. 011-Tank 1	Wells	Elevated Steel	100 D
	1		Total	100
Leased		•		
City Airport - Leased Tank	Sta. 010-Tank 1	Wells	Steel	250 D
	1		Total	250
	2		Total District	350

D - Distribution

#### SCHEDULE D-3

		-		Description o	f Transmission	and Distributio	n Facilities			
			A 14	noth of Ditches E	lumes and Lined C	andults in Miles fo	r Various Canaciti			
V:			A. L.						<del></del>	
				Capacines in Ci	ibic Feet Per Seconi	or wilker a inches	(State Which)	<del></del>	,	
Line No.		1	0 to 5	6 to 10	11 to 20	21 to 30	31.4-40	44 14 50	51 to 75	76 100
1	Ditch		0.00	01010	11 (0 20	211030	31 to 40	41 to 50	51 (0 / 5	76 to 100
2	Flume				33-		<del></del>			
3	Uned conduit				ANOT NOT		~		,	
4					- 47	UICAR-	•			
5		Totals			NOT APP	LE				F."
			A. Length o	of Ditches, Flumes	and Lined Conduits	s in Miles for Vario	us Capacities (Co	ncluded)		
				Capacities in Cu	ubic Feet Par Second	or Miner's Inches	(state which)			
Line					1			1		Total
No.	•		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	All Lengths
6	Ditch		10110 200	20110300				751101000	O461 1000	All Lerigins 1
7	Flume				MOn					
8	Lines conduit				AB	PLICABLE				
9						4402				
10		Totals				THE P				
			B. Fo	ootages of Pipe by	Inside Diameters is	n Inches - Not Inch	uding Service Pipir	ng .		
Line					. !					
No.	0		, <u>1</u>	1 1/2	2	2 1/2	3	4	5	6
	Cast iron									
	Cast iron (cement lined) Concrete			•		•				<del> </del>
	Copper				APTACHE					<del> </del>
	Riveted Steel		·	SEE	3-					
	Standard Screw	-			77720					<del> </del>
	Screw or Weided Casing				TE I			<del></del>		<del> </del>
	Cement - Asbestos		·			CHO				
_	Welded Steel					-1400)	. 5-			
	Wood									T
21	Other (specify)									
22		Totals								
			B. Footages	of Pipe by Inside	Diameters in inche	s - Not including S	ervice Piping - (Co	ncluded)		
. 1								Other		
⊔ne					l !			(Specifi	(Sizes)	Toia
No.	Continu	8	10	12	14	16	20			All Sizes
	Cast iron				82					<del> </del>
	Cast iron (cement lined) Concrete				An					<del> </del>
	Copper			-	EE ATTA	YD-				<del> </del>
	Riveted Steel				<u></u>	- CO			····	<del>                                     </del>
	Standard Screw			<del>                                     </del>		→C <sub>Pri</sub>	Ph.			<del>                                     </del>
	Screw or Welded Casing		<del></del>	<del> </del>		-34	UI.E			<del> </del>
	Cement - Asbestos			·-			76			<del>   </del>
	Weided Steel			<del></del>	-					
	Wood				<u> </u>					· · · · · ·
	Other (specify)									
34	Totals		T	l	1					



#### California Water Service Company Supply And Distribution Mains

Run Date: February 20, 2008

12/31/2007

CWPLNTMS.RPT

Department: KING CITY

Pipe Size	Asbestos <u>Cement</u>	Cast Iron	Concrete Cylinder	Copper Tubing	Steel <u>Standard</u>	Steel Cement Lined	Steel Other	Duc <del>ti</del> le <u>Iron</u>	Plastic <u>Pipe</u>	<u>Total</u>
A.448				•	•					
3/4" - 1"				0	0		. 0		0	0
1 -1/4"				U	0	•	170		0	170
1-1/2"		0	0		0		0		0	0 .
· 2"		118	U	0	0		1,220		0	1 220
2-3/8"		1,0		v	J		0		U	1,33 <b>8</b> 0
2-1/2"					0		0			0
3"		0			0		0		0	0
3-1/2"		-			0		. 0		0	0
4"	19,023	9,164	0		400	. 0	1,540	0		
4-1/2"	19,023	9,104	U				1,540	0	685	30,812 0
5"					0		0			0
5 - 1/2"										0
6*	16,452	15,258			100	0	0	0	4,906	36,716
7"					0		0		ŕ	0
8*	45,034	665			122	80	1,114	978	33,598	81,591
9"					0		0		•	. 0
10"	3,601	325			0		0	0	0	3,926
10-3/4"	•				0		0			'o
12"	111	0	0		0	0	0	0	3,930	4,041
12-3/4"					0					0
14"	0				0		0	0	0	0
15"			0					•		0 0
16"	0	0			0		0	0	0	0
17"	_						0			0
18"	0				0		0	0	-	0
19"				•						0
20"	0	0			0		0	0		0 0
21"										0
22"						•				
24"							0	. 0		0
26"			•		•		0			0
27"								0		0
30" 33"								0	0	0
36"										0
								0		0 0
37"	•						n			
42"							0			0
Total	84,221	25,530	0	0	622	80	4,044	978	43,119	158,594
									•	

### SCHEDULE D-4

# King City

### **Number of Active Service Connections**

	Metered-	Dec. 31	Flat Rate-	Dec. 31
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	2281	2377		
Industrial	18	18		
Public Authorities	43	43		
Irrigation		·		
Other (specify)	8	7		
Sub-Total	2350	2445	0	0
Private Fire Connections			42	
Public Fire Connections			291	313
Totals	2350	2445	333	354

#### **SCHEDULE D-5**

Number of Meters and Services on Pipe Systems at End of Year

Size	Meters	Services
5/8 -ln.	1706	
3/4 - in.	7	1,306
1 - in.	590	1,141
1 1/4 - in.		
1 1/2 - in.	43	23
2 - in.	89	152
2 1/2 - in.		
3 - in.	11	2
4 - in.	13	27
5 - in.		
6 - In.	2	23
8 - in.		15
10 - in.	,	1
12 - In.		
16 - in.		
18 - in.		
other		
misc		
Totals	2461	2,690

#### **SCHEDULE D-6**

#### **Meter Testing Data**

A. Number of Meters Tested During Year as in Section VI of General Order No. 103:	Prescribed
1. New, after being received	
2. Used, before repair	
3. Used, after repair	<u> </u>
4. Found fast, requiring billing adjustmen	it .
B. Number of Meters in Service Since Last T	est
1. Ten Years or Less	1,046
2. More than 10, but less than 15 years	534
3. More than 15 years	1,053

King City			SC	HEDULE	)-7				*********
Water	Delivered to	Metered C	ustomers by	y Months a	nd Years in	100,000 Ci	uFt (Units C	Chosen)	
Classification		,	Durir	ng Current	Year				
Of Service	Jan	Feb	Маг	Apr	May	Jun	Sub-total	1	
Commercial	42	41	48	54	62	69	316		-
Industrial	2	1	2	2	2	2	11		
Public Authority	1	1	2	2	8	4	18		
Irrigation	I			1	1	1	3		
Other (specify)		0					0		
Total	45	43	52	59	73	76	348		
Classification			Durir	ng Current '	Year				Total
Of Service	Jul	Aug	Sep	Oct	Nov	Dec	Sub-total	Total	Prior Yr
Commercial	78	67	78	57	52	47	379	695	663
Industrial	2	4	5	5	4	3	23	34	27
Public Authority	11	5	4	3	2	1	26	44	36
Irrigation	2	1	2	1	. 1	1	8	11	4
Other (specify)		0			0		0	0	4
Total	93	77	89	66	59	52.	436	784	734
Quantity units to be in hundre	eds of cubic fe	et, thousan	ds of gallons	, acre-feet.	Total Acres	Irrigated:	Total Popula	tion Served:	12,459

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END OF YEAR BALANCES IN SELEC		
idicate the end of year balances shown in the district's accounting reco	ras for the follow	ring accounts:
131. Materials and supplies on hand	(G)	768.25
		26,816.32
100.3. Construction work in progress	(G)	55,463.63
		2,278,624.33
241. Advances for construction		-1,653,423.28
265. Contributions in aid of construction		-428,872.97
(O) O   Office Allegation		<u> </u>

(G) General Office Allocation

### SIGNATURE

### **Acting District Management**

Name of District Manager	Terry Hughes		
Address	620-H Broadway St. King City, CA 93930-3130	Telephone	831-757-3644
	n book or allocated figures and other data pertaining to the	King City	
district for the period fro	om January 1, 2007 to December 31, 2007.	LL Z	me_
		Controller	
		MAR 2 2	2008
		Date	

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