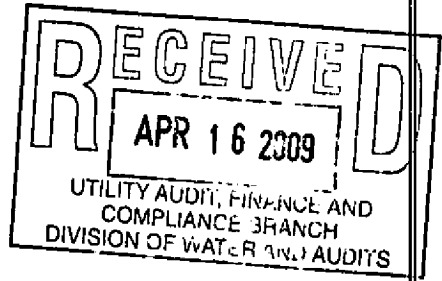


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2008
 ANNUAL REPORT
 OF
 DISTRICT WATER SYSTEM OPERATIONS
 OF
 CALIFORNIA WATER SERVICE COMPANY
 1720 North First Street
 SAN JOSE, CALIFORNIA 95112-4598

Name of District: Livermore Location: Livermore Alameda
 (TOWN OR CITY) (County)

TO THE
 PUBLIC UTILITIES COMMISSION
 STATE OF CALIFORNIA
 FOR THE
 YEAR ENDED DECEMBER 31, 2008

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2009
 (FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
 Business Unit: CWSO
 Department: LIVERMORE

ANALYSIS OF UTILITY PLANT December/31/2008

Page No. 10
 Run Date: 3/23/2009
 Run Time: 1:28:13 PM

ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
	I. INTANGIBLE PLANT					0.00
301	ORGANIZATION	0.00				0.00
302	FRANCHISES AND CONSENTS	0.00				142,911.28
303	OTHER INTANGIBLE PLANT	142,911.28				142,911.28
	TOTAL INTANGIBLE PLANT	142,911.28				
	II. LAND PLANT					217,508.60
306	LAND AND LAND RIGHTS	218,414.75			-906.15	217,508.60
	III. SOURCE OF SUPPLY PLANT					0.00
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RES	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				559,968.51
315	WELLS	559,968.51				0.00
316	SUPPLY MAINS	0.00				559,968.51
	TOTAL SOURCE OF SUPPLY PLANT	559,968.51				
	IV. PUMPING PLANT					565,829.46
321	STRUCTURES AND IMPROVEMENTS	572,527.91		-6,698.45		79,722.41
3211	PAVEMENT	25,607.01	58,673.37	-4,557.97		3,693,216.28
324	PUMPING EQUIPMENT	3,600,132.42	93,072.04	-31,857.19	31,869.01	0.00
325	OTHER PUMPING PLANT	0.00				4,338,768.15
	TOTAL PUMPING PLANT	4,198,267.34	151,745.41	-43,113.61	31,869.01	
	V. WATER TREATMENT PLANT					219,757.83
331	STRUCTURES AND IMPROVEMENTS	219,813.27		-55.44		1,207,134.68
332	WATER TREATMENT EQUIPMENT	1,207,134.68				1,426,892.51
	TOTAL WATER TREATMENT PLANT	1,426,947.95		-55.44		
	VI. TRANS AND DIST PLANT					8,801.60
341	STRUCTURES AND IMPROVEMENTS	8,801.60				26,689.01
3411	PAVEMENT	26,689.01				3,975,739.96
342	RESERVOIRS AND TANKS	4,002,855.65	74,420.84	-101,536.53		555,331.69
3421	TANK PAINTING	480,567.73	74,763.96			25,272,513.53
343	TRANS AND DIST MAINS	24,847,336.48	333,989.13	-53,406.24	144,594.16	0.00
344	FIRE MAINS	0.00				8,515,553.82
345	SERVICES	8,140,910.76	378,193.13	-5,661.58	2,111.51	2,569,186.43
346	METERS	2,395,954.49	188,925.14	-15,878.44	185.24	959,310.19
348	HYDRANTS	930,472.89	34,827.31	-5,990.01		41,883,126.23
	TOTAL TRANS AND DIST PLANT	40,833,588.61	1,085,119.51	-182,472.80	146,890.91	
	VII. GENERAL PLANT					622,120.12
371	STRUCTURES AND IMPROVEMENTS	622,120.12				11,531.44
3711	PAVEMENT	11,531.44				88,708.19
3720	OFFICE FURNITURE AND EQUIPMENT	88,708.19				90,071.91
3721	OFFICE EQUIPMENT - COMPUTERS	80,118.85	9,953.06			0.00
3722	COMPUTER SOFTWARE	31,244.17			-31,244.17	355,423.41
373	TRANSPORTATION EQUIPMENT	327,053.27	28,370.14			38,014.05
374	STORES EQUIPMENT	38,014.05				0.00
375	LABORATORY EQUIPMENT	0.00				30,197.92
376	COMMUNICATION EQUIPMENT	29,432.50	1,961.17	-1,195.75		851.08
377	POWER OPERATED EQUIPMENT	851.08				201,131.92
378	TOOLS, SHOP AND GARAGE EQUIP	201,131.92				5,895.67
379	OTHER GENERAL PLANT	0.00	5,895.67			1,443,945.71
	TOTAL OTHER GENERAL PLANT	1,430,205.59	46,180.04	-1,195.75	-31,244.17	
	VIII. UNDISTRIBUTED ITEMS					478.44
390	OTHER TANGIBLE PROPERTY	478.44				0.00
391	UTILITY PLANT PURCHASED	0.00				1,813,417.64
	DIST GO PLANT ALLOCATION	1,773,144.31	179,083.67	-6,852.04	-131,958.30	0.00
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	1,813,896.08
	TOTAL UNDISTRIBUTED ITEM	1,773,622.75	179,083.67	-6,852.04	-131,958.30	51,827,017.07
	TOTAL UTILITY PLANT IN SERVICE	50,583,926.78	1,462,128.63	-233,689.64	14,651.30	

SCHEDULE A-3

LIVERMORE

Depreciation and Amortization Reserves

2008

Line No.	Item (a)		Account 250	Account 251	Account 252	Account 253
			Utility Plant (b)	Limited Term Utility Investment (c)	Utility Plant Acquisition Adjustments (d)	Other Property (e)
1	Balance in reserves at beginning of year	(G)	692,375.35			
			13,751,499.62	0.00	0.00	0.00
2	Add: Credits to reserves during year					
3	a) Charged to account No. 503	(G)	161,696.82			
			1,087,384.00			
4	b) Charged to account No. 265		104,248.00			
5	c) Charged to clearing accounts	(G)	11,800.48			
			43,596.06			
6	d) Salvage recovered	(G)	0.00			
			0.00			
7	e) All other credits	(G)	(3,257.58)			
			0.00	(B) 10,718.31		
8	Total Credits		1,405,467.78	10,718.31		
9	Deduct: Debits to reserves during year					
10	a) Book cost of property retires	(G)	137,293.52			
			226,837.60			
11	b) Cost of removal	(G)	168.60			
			129,009.60			
12	c) All other debits	(G)	(798.73)			
			(7,643.62)			
13	Total Debits		484,866.97			
14	Balances in reserves at end of year		15,364,475.78	10,718.31	0.00	0.00
15	State method of determining depreciation charges: Straight Line Remaining Life Method & Liberalized					
16	(A) Depreciation on Intracompany transfers (B) Amortization charged to 50% (G) General Office Allocation					
17						
18	Report depreciation in Federal Tax Return for year:		1,540,768.00			
19	Indicate nature of these items and accounts affected					
20	(See Schedule A-3a opposite)					



ANNUAL REPORT FOR DEPRECIATION
Analysis of Depreciation Reserve - Account no 250

Schedule A-3A
Dept: LIVERMORE

Table with columns: ACCOUNT, BEGIN BALANCE, PROVISIONS, RETIREMENT, SALVAGE, COST TO REMOVE, OTHER, END BALANCE. Rows include categories like SOURCE OF SUPPLY PLANT, PUMPING PLANT, WATER TREATMENT PLANT, TRANS AND DIST PLANT, and GENERAL PLANT.

LIVERMORE

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	13,287,114.50	11,732,066.39	1,555,048.11
25		601.2 Industrial Sales	135.72	267.53	(131.81)
26		601.3 Sales to Public Authorities	1,180,519.22	912,103.72	268,415.50
27		Sub-Total	14,467,769.44	12,644,437.64	1,823,331.80
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	0.00	0.00	0.00
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	0.00	0.00	0.00
34	603	603.1 Metered Sales, Irrigation Customers	21,519.58	33,447.41	(11,927.83)
		Sub-Total	21,519.58	33,447.41	(11,927.83)
37	604	Private Fire Protection Service	172,896.65	153,653.49	19,243.16
38	605	Public Fire Protection Service	24,257.48	22,641.08	1,616.40
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	12,549.21	45,538.60	(32,989.39)
43		Sub-Total	209,703.34	221,833.17	(12,129.83)
44		Total Water Service Revenue	14,698,992.36	12,899,718.22	1,799,274.14
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	31,580.00	18,185.00	13,395.00
48	612	Rent From Water Property	2,400.00	0.00	2,400.00
50	614	Other Water Revenues	8,206.89	89,640.16	(81,433.26)
51		Total Other Water Revenues	42,186.89	107,825.16	(65,638.26)
52		III. Water Revenue Adjustment Mechanism Offsets			
53		WRAM Adjustmets	(308,412.00)	0.00	(308,412.00)
54		WRAM/MCBA Interest	(518.00)	0.00	(518.00)
55		Total WRAM Adjustments	(308,930.00)	0.00	(308,930.00)
56		Total Operating Revenues	14,432,249.25	13,007,543.38	1,424,705.88

4 **LIVERMORE****SCHEDULE B-3**

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	29,595.35	26,510.79	3,084.56
5	702	Operation Labor and Expense	0.00	0.00	0.00
6	703	Miscellaneous Expense	0.00	0.00	0.00
7	704	Purchased Water	6,376,489.80	5,820,915.76	555,574.04
8		Maintenance			
9	706	Maint. Supervision and Engineering	11,629.21	12,159.46	(530.25)
11	707	Maint. Of Structures and Improvements	227.99	0.00	227.99
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	944.27	337.70	606.57
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	6,418,886.62	5,859,923.71	558,962.91
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	43,609.31	41,157.17	2,452.14
24	722	Power Production Labor and Expenses	0.00	0.00	0.00
26	723	Fuel For Power Production	0.00	0.00	0.00
27	724	Pumping Labor and Expenses	54,440.25	53,197.17	1,243.08
28	725	Miscellaneous Expenses	57,851.85	48,767.51	9,084.34
29	726	Fuel or Power Purchased For Pumping	528,316.93	587,195.37	(58,878.44)
30		Maintenance			
31	729	Maint. Supervision and Engineering	23,204.74	30,229.80	(7,025.06)
33	730	Maint. Of Structures and Improvements	16,580.50	9,463.43	7,117.07
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	71,145.05	103,233.86	(32,088.81)
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	795,148.63	873,244.31	(78,095.68)
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	0.00	0.00	0.00
42	742	Operation Labor and Expenses	63,926.33	45,455.09	18,471.24
43	743	Miscellaneous Expenses	6,544.45	9,607.81	(3,063.36)
44	744	Chemicals and Filtering Materials	57,819.91	56,746.76	1,073.15
45		Maintenance			
46	746	Maint. Supervision and Engineering	23,550.88	21,725.66	1,825.22
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	25,117.31	9,600.55	15,516.76
50		Total Water Treatment Expenses	176,958.88	143,135.87	33,823.01

LIVERMORE

SCHEDULE B-2

5

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	52,685.57	47,251.07	5,434.50
5	752	Storage Facilities Expenses	26,970.71	24,248.80	2,721.91
7	753	Transmission and Distribution Lines	47,939.05	25,952.78	21,986.27
8	754	Meter Expenses	43,036.11	37,462.15	5,573.96
9	755	Customer Installation Expenses	30,357.47	31,751.52	(1,394.05)
10	756	Miscellaneous	69,623.46	67,708.29	1,915.17
11		Maintenance			
12	758	Maint. Supervision and Engineering	55,697.45	52,625.75	3,071.70
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	6,691.81	7,126.07	(434.26)
16	761	Maint. Of Transmission and Distribut. Mains	109,758.60	63,237.81	46,520.79
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	138,350.38	102,703.99	35,646.39
21	764	Maint. Of Meters	30,365.78	40,974.80	(10,609.02)
22	765	Maint. Of Hydrants	11,998.06	13,030.62	(1,032.56)
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	623,474.45	514,073.65	109,400.80
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	62,261.08	49,390.90	12,870.18
29	772	Meter Reading Expenses	97,718.47	92,336.26	5,382.21
30	773	Customer Records and Collection Expenses	289,997.03	278,867.61	11,129.42
32	774	Miscellaneous Customer Accounting Expenses	69,477.36	79,172.23	(9,694.87)
33	775	Uncollectible Accounts	36,012.00	35,990.14	21.86
34		Total Customer Accounts Expense	555,465.94	535,757.14	19,708.80
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demonstration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

SCHEDULE B-2

OPERATING EXPENSE - CLASS A, B, AND C WATER

UTILITIES (CONCLUDED)

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	0.00	2,757.19	(2,757.19)
5	792	Office Supplies and Other Expenses	25,092.22	28,244.71	(3,152.49)
6	793	Property Insurance	448.66	517.00	(68.34)
7	794	Injuries and Damages	53,986.95	49,092.47	4,894.48
8	795	Employees Pensions and Benefits	94,539.26	87,713.59	6,825.67
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	78,797.60	189,226.36	(110,428.76)
12	798	Outside Service Employed	111,362.11	8,769.61	102,592.50
14	799	Miscellaneous General Expense	71,420.14	34,675.73	36,744.41
15		Maintenance			
16	805	Maintenance of General Plant	7,397.82	5,513.40	1,884.42
17		Total Administrative and General Expenses	443,044.76	406,510.06	36,534.70
18		VIII. Miscellaneous			
19	811	Rents	28,962.60	29,504.50	(541.90)
20	812	Admin. Exp. Transferred	(98,251.21)	(92,915.17)	(5,336.04)
20		Admin. Exp. Transferred - General Office	1,783,573.78	1,522,074.45	261,499.33
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	1,714,285.17	1,458,663.78	255,621.39
23		Total Operating Expenses	10,727,264.45	9,791,308.52	935,955.93

SCHEDULE B-4

LN NO	KIND OF TAX (A)	TAXES CHARGED DURING YEAR				
		TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	CAPITALIZED (F)
24	Real and Property Taxes	223,078.80	223,078.80	0.00	0.00	
25	State corporate Franchise Tax	156,222.22	156,222.22			405.26
26	State Unemployment Tax	3,031.02	2,625.76			
27	Other State and Local Taxes	137,058.07	137,058.07			120.05
28	Federal Unemployment Tax	956.19	836.14			12,235.57
29	FICA	81,891.49	69,655.92			
30	Other Federal Tax					
31	Federal Income Tax	697,109.94	697,109.94			
32	payroll allocation	0.00	0.00			
33						
34						
35	General Office Allocation	62,670.28	62,670.28			
36						
37						
38						
39		1,362,018.01	1,349,257.13	0.00	0.00	(12,760.88)

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
				Claim	Capacity	Max	Min		
1									
2									
3									
4									
5									
6									
7									
8	WELLS					Pumping Capacity (Unit) ²	Annual Quantities Pumped (Unit) ²	Remarks	
9	At Plant (Name or Number)	Location	Number	Diversions	³ Depth in Water				
10									
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS				FLOW IN ... (Unit) ²		Annual Quantities Used (Unit) ²	Remarks	
18	Designation	Location	Number	Maximum	Minimum				
19									
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from Alameda Co Flood Control & Water Cons Dist: B&B Mingola								
30	Annual quantities purchased 2928.5: 64.8 (Unit chosen) ² Million Gallons								
31									
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.

² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic foot; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.

³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

LIVERMORE DISTRICT
WELL PRODUCTION - YEAR 2008
SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2008 M.G.</u>	<u>2008 A.F.</u>	<u>HOURS</u>
Palm & Livermore	5-01	14-10	410	31.1	95.5	3,399
Chestnut W/O North P Street	8-01	10	276	59.8	183.6	3,668
East Avenue & Dolores Street	9-01	30-14	502	0.0	0.0	0
Fir East of Rincon	10-01	30-16	468	96.0	294.7	3,845
Fourth Street W/O Wood Street	12-01	30-16	515	53.7	164.7	1,792
Olivina bet. Bernal & Albatros	14-01	30-16	526	173.2	531.5	5,708
E: First bet. WPRR/ Junction	17-01	30-16	515	0.0	0.0	0
Elm bet. N & O Streets	19-01	30-16	465	21.1	64.8	535
E. Stanley E/O Arroyo Mocho	20-01	30-16	485	71.9	220.6	3,480
Olivina & Egret Road	24-01	30-16	500	198.0	607.7	5,892
	31-01	30-16	538	232.0	712.1	5,330
SUBTOTAL			11	936.9	2,875.2	
PURCHASED WATER - LEASED WELL						
Ben & Bernice Mingoia	<u>15-01</u>	16	580	64.8	198.9	3,004
	1					
GRAND TOTAL			12	1,001.7	3,074.1	
* Abandoned 9/01 Retired	4-01					

CALIFORNIA WATER SERVICE COMPANY

LIVERMORE DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2008

SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)
Las Positas Rd. and North Ave.	Sta. 025-Tank 3	Wells & Purchases	Steel	1,000 D
Olivina near "P" Street	Sta. 008-Tank 2	Wells	Redwood	100 C
County Rd. e/o School St.	Sta. 009-Tank 4	Wells & Purchases	Steel	250 C
Fir St. e/o Rincon	Sta. 010-Tank 1	Wells	Redwood	50 C
Kelly St. w/o Lee	Sta. 011-Tank 1	Wells & Purchases	"	100 D
do.	Sta. 011-Tank 2	"	"	100 D
East Ave. near Madison	Sta. 013-Tank 1	"	"	50 C
do.	Sta. 013-Tank 2	Wells & Purchases	Steel	90 D
Olivina near Bernal	Sta. 014-Tank 1	Wells	Redwood	100 C
"H" St. s/o Seventh St.	Sta. 015-Tank 1	"	"	50 C
College Ave. and "K" St.	Sta. 016-Tank 1	Wells & Purchases	"	100 D
Maderia Way near Estates	Sta. 018-Tank 1	"	Steel	500 D
do.	Sta. 018-Tank 2	"	"	250 D
Elm between "O" & "N" Streets	Sta. 019-Tank 1	Wells	Redwood	100 C
Pleasanton Rd. w/o Arroyo Mocho	Sta. 020-Tank 1	"	"	50 C
Blair Ave. near Barcelona	Sta. 022-Tank 1	Wells & Purchases	Steel	500 D
do.	Sta. 022-Tank 2	"	"	1,000 D
Mocho between Florence and Geneva	Sta. 023-Tank 1	"	"	2,500 D
do.	Sta. 023-Tank 2	"	"	2,500 D
	Sta. 029-Tank 1	"	"	1,500 D
	Sta. 029-Tank 2	"	"	1,500 D
Waverly - North of Waverly Lane	Sta. 030-Tank 1	"	Concrete	500 D
	<u>22</u>		Total District	<u><u>12,890</u></u>

C - Collection D - Distribution

California Water Service Company
Supply And Distributions Mains
12/31/2008

Department: 110-LIVERMORE

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"										
1"										
1 - 1/4"										
1 - 1/2"									467	2,294
2"	325	1,396			106					
2-3/8"										
2-1/2"							1,191			4,260
3"		2,707			362					
3-1/2"							15,249	1,335	4,361	48,987
4"	14,847	12,837			358					
4-1/2"							110			110
5"										
5-1/2"										
6"	302,456	15,191			338	260	9,916	26,415	69,386	423,962
7"							2,510			2,510
8"	268,954	1,306			962	190	1,562	37,751	90,739	401,464
9"							2,898			6,707
10"	3,791	18								
10-3/4"								69,441	813	180,515
12"	107,434	1,176			974	677				
12-3/4"										
14"								742		742
15"								5,828		5,828
16"										
17"										
18"		0								
19"										
20"										
21"										
22"										
24"		0								
26"										
27"										
30"										
33"										
36"										
37"										
42"										
Total	697,807	34,631			3,100	1,127	33,436	141,512	165,766	1,077,379

SCHEDULE D-4 Livermore

Number of Active Service Connections

	Metered- Dec. 31		Flat Rate- Dec. 31	
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (Including domestic)	17604	17598		
Industrial	1	0		
Public Authorities	180	234		
Irrigation				
Other (specify)	40	24		
Sub-Total	17825	17856	0	0
Private Fire Connections			337	349
Public Fire Connections			2117	2121
Totals	17825	17856	2454	2470

LIVERMORE

SCHEDULE D-5

**Number of Meters and Services
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 -in.	12952	
3/4 - in.	1	5,987
1 - in.	4814	10,967
1 1/4 - in.		
1 1/2 - in.	243	5
2 - in.	252	787
2 1/2 - in.		
3 - in.	48	
4 - in.	14	90
5 - in.		
6 - in.	4	136
8 - in.	1	169
10 - in.		5
12 - in.		4
16 - in.		
18 - in.		
other		3
misc		
Totals	18329	18153

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	
2. Used, before repair	5
3. Used, after repair	20
4. Found fast, requiring billing adjustment	
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	8,314
2. More than 10, but less than 15 years	4,177
3. More than 15 years	6,222

Livermore

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Dec			
Commercial	0	190	224	335	460	509		1718		
Industrial										
Public Authority	6	6	10	28	37	65		152		
Irrigation				1	1	1		3		
Other (specify)	-5	0				0		-5		
Total	1	196	234	364	498	575		1868		
Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec	Dec			
Commercial	554	555	544	443	321	247		2664	4382	4710
Industrial										
Public Authority	81	63	66	53	27	10		300	452	406
Irrigation	1	1	1	1	1			5	8	15
Other (specify)	0	0	0	2	0	0		2	-3	13
Total	636	619	611	499	349	257		2971	4839	5144
Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated:									Total Population Served: 53,816	

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	1,934.99
		91,598.59
100.3. Construction work in progress	(G)	225,202.75
		1,898,119.88
241. Advances for construction		-9,672,471.05
265. Contributions in aid of construction		-3,156,778.68

(G) General Office Allocation

SIGNATURE

District Management

Name of District Manager John Freeman, Jr.

Address 195 So. "N" St., Livermore, CA 94550-4350

Telephone 925-447-4900

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2008 to December 31, 2008.

Livermore



Signature

Controller

Title

MAR 27 2009

Date

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