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APR 21 2008
UTILITY AUDIT, FINANCE AND
COMPLIANCE BRANCH WATER DIV.

2007
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF
CALIFORNIA WATER SERVICE COMPANY
1720 North First Street
SAN JOSE, CALIFORNIA 95112-4598

Mountain View & Santa Clara
Los Altos
Sunnyvale

Name of District: Los Altos Suburban Location: Cupertino Santa Clara
(TOWN OR CITY) (County)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2007

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2008
(FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
 Business Unit: CWSCO
 Department: LOS ALTOS SUBURBAN

ANALYSIS OF UTILITY PLANT
December/31/2007

Page No. 11
 Run Date: 3/19/2008
 Run Time: 3:26:39 PM

ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
I. INTANGIBLE PLANT						
301	ORGANIZATION	15,613.15				15,613.15
302	FRANCHISES AND CONSENTS	18,703.89				18,703.89
303	OTHER INTANGIBLE PLANT	172,232.96				172,232.96
	TOTAL INTANGIBLE PLANT	206,550.00				206,550.00
II. LAND PLANT						
306	LAND AND LAND RIGHTS	749,708.74				749,708.74
III. SOURCE OF SUPPLY PLANT						
311	STRUCTURES AND IMPROVEMENTS	2,581.45				2,581.45
312	COLLECTING AND IMPOUNDING RES	64,027.26		-393.44		63,633.82
313	LAKE, RIVER AND OTHER INTAKES	0.00				0.00
315	WELLS	676,702.58				676,702.58
316	SUPPLY MAINS	16,585.14				16,585.14
	TOTAL SOURCE OF SUPPLY PLANT	759,896.43		-393.44		759,502.99
IV. PUMPING PLANT						
321	STRUCTURES AND IMPROVEMENTS	672,194.98	25,133.09	-2,053.39		695,274.68
3211	PAVEMENT	26,451.83				26,451.83
324	PUMPING EQUIPMENT	4,453,792.43	269,080.88	-51,419.42	123.77	4,671,577.66
325	OTHER PUMPING PLANT	4,172.28				4,172.28
	TOTAL PUMPING PLANT	5,156,611.52	294,213.97	-53,472.81	123.77	5,397,476.45
V. WATER TREATMENT PLANT						
331	STRUCTURES AND IMPROVEMENTS	0.00				0.00
332	WATER TREATMENT EQUIPMENT	917,123.37				917,123.37
	TOTAL WATER TREATMENT PLANT	917,123.37				917,123.37
VI. TRANS AND DIST PLANT						
341	STRUCTURES AND IMPROVEMENTS	800,048.45				800,048.45
3411	PAVEMENT	13,407.61		-3,498.35		9,909.26
342	RESERVOIRS AND TANKS	3,144,859.08	26,017.12	-38,419.76		3,132,456.44
3421	TANK PAINTING	1,063,878.25	37,280.82			1,101,159.07
343	TRANS AND DIST MAINS	22,465,728.76	3,258,915.17	-3,555.16		25,721,088.77
344	FIRE MAINS	0.00				0.00
345	SERVICES	6,645,319.88	530,709.15	-4,128.38		7,171,900.65
346	METERS	2,939,784.59	167,658.00	-46,802.28		3,060,640.31
348	HYDRANTS	2,288,871.89	175,928.62	-8,649.04	-0.29	2,456,151.18
	TOTAL TRANS AND DIST PLANT	39,361,898.51	4,196,508.88	-105,052.97	-0.29	43,453,354.13
VII. GENERAL PLANT						
371	STRUCTURES AND IMPROVEMENTS	260,834.53				260,834.53
3711	PAVEMENT	0.00				0.00
3720	OFFICE FURNITURE AND EQUIPMENT	48,796.69		-500.00		48,296.69
3721	OFFICE EQUIPMENT - COMPUTERS	45,854.98				45,854.98
3722	COMPUTER SOFTWARE	0.00				0.00
373	TRANSPORTATION EQUIPMENT	644,712.36		-36,590.23		608,122.13
374	STORES EQUIPMENT	22,876.85				22,876.85
375	LABORATORY EQUIPMENT	911.10				911.10
376	COMMUNICATION EQUIPMENT	39,285.14				39,285.14
377	POWER OPERATED EQUIPMENT	9,758.32	1,656.52			11,414.84
378	TOOLS, SHOP AND GARAGE EQUIP	396,955.01	50,166.44	-18,341.33	17,431.79	446,211.91
379	OTHER GENERAL PLANT	1,260.39	992.71			2,253.10
	TOTAL OTHER GENERAL PLANT	1,471,245.37	52,815.67	-55,431.56	17,431.79	1,486,061.27
VIII. UNDISTRIBUTED ITEMS						
390	OTHER TANGIBLE PROPERTY	4,091.88				4,091.88
391	UTILITY PLANT PURCHASED	0.00				0.00
	DIST GO PLANT ALLOCATION	2,047,228.75	177,645.83	-19,086.92	20,385.34	2,226,172.99
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITEM	2,051,320.63	177,645.83	-19,086.92	20,385.34	2,230,264.87
	TOTAL UTILITY PLANT IN SERVICE	50,674,354.57	4,721,184.35	-233,437.70	37,940.61	55,200,041.82

SCHEDULE A-3

LOS ALTOS

Depreciation and Amortization Reserves

2007

Line No.	Item (a)		Account 250	Account 251	Account 252	Account 253
			Utility Plant (b)	Limited Term Utility Investment (c)	Utility Plant Acquisition Adjustments (d)	Other Property (e)
1	Balance in reserves at beginning of year	(G)	709,448.07			
			15,610,344.83	34,786.21	0.00	0.00
2	Add: Credits to reserves during year					
3	a) Charged to account No. 503	(G)	175,439.77			
			974,480.00			
4	b) Charged to account No. 265		205,923.00			
5	c) Charged to clearing accounts	(G)	11,756.88			
			98,020.79			
6	d) Salvage recovered	(G)	0.00			
			0.00			
7	e) All other credits	(G)	(8,626.84)			
		(A)	0.00	(B) 20,723.64		
8	Total Credits		1,456,993.60	20,723.64		
9	Deduct: Debits to reserves during year					
10	a) Book cost of property retires	(G)	19,086.92			
			214,350.78			
11	b) Cost of removal	(G)	0.00			
			12,256.34			
12	c) All other debits	(G)	(466.36)			
			(17,846.79)			
13	Total Debits		227,378.89			
14	Balances in reserves at end of year		17,549,407.61	53,509.85	0.00	0.00
15	State method of determining depreciation charges:		Straight Line Remaining Life Method & Liberalized			
16	(A) Depreciation on intracompany transfers		(B) Amortization charged to 50- (G) General Office Allocation			
17						
18	Report depreciation in Federal Tax Return for year:		1,187,221.00			
19	Indicate nature of these items and accounts affected					
20			(See Schedule A-3a opposite)			



Report ID: CWW406-
 Schedule A-3A
 Dept: LOS ALTOS SUBURBAN

ANNUAL REPORT FOR DEPRECIATION Analysis of Depreciation Reserve - Account no 250

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ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SALVAGE	COST TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT							
3110 STRUCTURES AND IMPROVEMENTS	189.00	65.00	0.00	0.00	0.00	0.00	254.00
3120 COLLECTING AND IMPOUNDING RES	66,606.55	256.00	-393.44	0.00	0.00	0.00	66,469.11
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	620,045.77	11,301.00	0.00	0.00	0.00	0.00	631,346.77
3160 SUPPLY MAINS	13,012.71	960.00	0.00	0.00	0.00	0.00	13,972.71
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	699,854.03	12,582.00	-393.44	0.00	0.00	0.00	712,042.59
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	395,233.99	22,636.00	-2,053.39	0.00	-818.55	0.00	414,998.05
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	920,941.31	110,577.77	-51,419.42	0.00	-440.72	0.00	979,658.94
3250 OTHER PUMPING PLANT	247.00	105.00	0.00	0.00	0.00	0.00	352.00
TOTAL PUMPING PLANT	1,316,422.30	133,318.77	-53,472.81	0.00	-1,259.27	0.00	1,395,008.99
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3320 WATER TREATMENT EQUIPMENT	138,208.56	31,641.00	0.00	0.00	0.00	0.00	169,849.56
TOTAL WATER TREATMENT PLANT	138,208.56	31,641.00	0.00	0.00	0.00	0.00	169,849.56
IV. TRANS AND DIST PLANT							
3410 STRUCTURES AND IMPROVEMENTS	80,645.99	17,815.00	-3,498.35	0.00	0.00	0.00	94,962.64
3420 RESERVOIRS AND TANKS	1,760,349.73	117,424.03	-38,419.76	0.00	-1,710.87	0.00	1,837,643.13
3421 TANK PAINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3430 TRANS AND DIST MAINS	7,392,459.91	422,356.02	-3,555.16	67.93	-4,492.55	0.00	7,806,836.15
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	2,288,930.23	278,439.00	-4,128.38	77.34	-4,793.65	0.00	2,558,524.54
3460 METERS	692,243.53	110,242.00	-46,802.28	8,653.26	0.00	0.00	764,336.51
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	731,813.75	32,044.03	-8,649.04	4,125.26	0.00	0.00	759,334.00
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	12,946,443.14	978,320.08	-105,052.97	12,923.79	-10,997.07	0.00	13,821,636.97
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	145,922.53	4,643.00	0.00	0.00	0.00	0.00	150,565.53
3720 OFFICE FURNITURE AND EQUIP	94,629.84	-9,837.00	-500.00	0.00	0.00	-35,700.00	48,592.84
3721 OFFICE EQUIPMENT - COMPUTERS	11,183.69	8,969.00	0.00	0.00	0.00	35,700.00	55,852.69
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	158,312.78	98,020.79	-36,590.23	4,925.00	0.00	0.00	224,668.34
3740 STORES EQUIPMENT	25,967.25	-238.00	0.00	0.00	0.00	0.00	25,729.25
3750 LABORATORY EQUIPMENT	279.00	59.00	0.00	0.00	0.00	0.00	338.00
3760 COMMUNICATION EQUIPMENT	22,946.05	970.00	0.00	0.00	0.00	0.00	23,916.05
3770 POWER OPERATED EQUIPMENT	8,097.76	132.00	0.00	0.00	0.00	0.00	8,229.76
3780 TOOLS, SHOP AND GARAGE EQUIP	37,612.37	19,887.00	-18,341.33	0.00	0.00	0.00	39,158.04
3790 OTHER GENERAL PLANT	373.00	80.00	0.00	0.00	0.00	0.00	453.00
3900 OTHER TANGIBLE PROPERTY	4,092.53	0.00	0.00	0.00	0.00	0.00	4,092.53
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	509,416.80	122,685.79	-55,431.56	4,925.00	0.00	0.00	581,596.03
GO PLANT ALLOCATION	709,448.07	178,445.96	-19,086.92	466.36	0.00	0.00	869,273.47
TOTAL DEPRECIATION	16,319,792.90	1,456,993.60	-233,437.70	18,315.15	-12,256.34	0.00	17,549,407.61

LOS ALTOS SUBURBAN

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	OPERATING REVENUES - CLASS A WATER		UTILITIES	INCREASE
			AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	(DECREASE) (D)	
22		I. Water Service Revenues				
23	601	Metered Sales to General Customers				
24		601.1 Commercial Sales	16,997,603.26	15,506,808.67		1,490,794.59
25		601.2 Industrial Sales	40,413.01	41,961.85		(1,548.84)
26		601.3 Sales to Public Authorities	807,690.40	706,072.09		101,618.31
27		Sub-Total	<u>17,845,706.67</u>	<u>16,254,842.61</u>		<u>1,590,864.06</u>
28	602	Unmetered Sales to General Customers				
29		602.1 Commercial Sales	0.00	0.00		0.00
31		602.3 Sales to Public Authorities	0.00	(1.32)		1.32
32		Sub-Total	<u>0.00</u>	<u>(1.32)</u>		<u>1.32</u>
34	603	603.1 Metered Sales, Irrigation Customers	0.00	3,032.52		(3,032.52)
		Sub-Total	<u>0.00</u>	<u>3,032.52</u>		<u>(3,032.52)</u>
37	604	Private Fire Protection Service	157,867.57	152,103.51		5,764.06
38	605	Public Fire Protection Service	2,215.55	2,214.60		0.95
39	606	Sales To Other Water Utilities For Resale	0.00	0.00		0.00
42	609	Other Sales or Service	24,166.98	21,673.40		2,493.58
43		Sub-Total	<u>184,250.10</u>	<u>175,991.51</u>		<u>8,258.59</u>
44		Total Water Service Revenue	<u>18,029,956.77</u>	<u>16,433,865.32</u>		<u>1,596,091.45</u>
46		II. Other Water Revenues				
47	611	Miscellaneous Service Revenue	5,310.00	6,370.00		(1,060.00)
48	612	Rent From Water Property	14,400.00	14,400.00		0.00
50	614	Other Water Revenues	122,481.14	(34,257.10)		156,738.24
51		Total Other Water Revenues	<u>142,191.14</u>	<u>(13,487.10)</u>		<u>155,678.24</u>
52		Total Operating Revenues	<u>18,172,147.91</u>	<u>16,420,378.23</u>		<u>1,751,769.69</u>

4 LOS ALTOS SUBURBAN

SCHEDULE B-3

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	29,580.73	31,252.60	(1,671.87)
5	702	Operation Labor and Expense	3,586.81	314.60	3,272.21
6	703	Miscellaneous Expense	2,073,405.79	1,942,261.97	131,143.82
7	704	Purchased Water	6,340,029.98	5,361,460.14	978,569.84
8		Maintenance			
9	706	Maint. Supervision and Engineering	0.00	0.00	0.00
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	30,910.12	2,944.60	27,965.52
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	8,477,513.43	7,338,233.91	1,139,279.52
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	75,810.21	92,563.12	(16,752.91)
24	722	Power Production Labor and Expenses	41.97	0.00	41.97
26	723	Fuel For Power Production	0.00	642.07	(642.07)
27	724	Pumping Labor and Expenses	171,030.57	163,351.56	7,679.01
28	725	Miscellaneous Expenses	116,787.81	125,073.97	(8,286.16)
29	726	Fuel or Power Purchased For Pumping	850,679.86	848,382.98	2,296.88
30		Maintenance			
31	729	Maint. Supervision and Engineering	9,230.22	18,673.33	(9,443.11)
33	730	Maint. Of Structures and Improvements	10,607.94	9,915.76	692.18
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	87,550.04	118,815.61	(31,265.57)
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	1,321,738.62	1,377,418.40	(55,679.78)
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	0.00	0.00	0.00
42	742	Operation Labor and Expenses	87,140.24	64,361.63	22,778.61
43	743	Miscellaneous Expenses	5,893.23	6,435.71	(542.48)
44	744	Chemicals and Filtering Materials	45,716.40	46,843.93	(1,127.53)
45	745	Water Trmt Allocation in/Out	0.00	0.00	
		Maintenance			
46	746	Maint. Supervision and Engineering	0.00	0.00	0.00
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	11,045.18	12,559.78	(1,514.60)
50		Total Water Treatment Expenses	149,795.05	130,201.05	19,594.00

LOS ALTOS SUBURBAN

SCHEDULE B-2

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	83,950.70	73,262.41	10,688.29
5	752	Storage Facilities Expenses	158,645.11	151,899.86	6,745.25
7	753	Transmission and Distribution Lines	172,960.53	166,367.44	6,593.09
8	754	Meter Expenses	30,354.40	32,954.22	(2,599.82)
9	755	Customer Installation Expenses	37,250.81	47,224.70	(9,973.89)
10	756	Miscellaneous	97,312.48	118,405.58	(21,093.10)
11		Maintenance			
12	758	Maint. Supervision and Engineering	31,135.76	40,532.09	(9,396.33)
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	37,198.53	25,611.78	11,586.75
16	761	Maint. Of Transmission and Distribbut. Mains	257,971.19	419,765.34	(161,794.15)
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	162,616.20	126,731.02	35,885.18
21	764	Maint. Of Meters	43,858.64	43,354.06	504.58
22	765	Maint. Of Hydrants	15,042.06	12,052.67	2,989.39
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	1,128,296.41	1,258,161.17	(129,864.76)
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	73,944.55	62,506.56	11,437.99
29	772	Meter Reading Expenses	146,104.21	142,754.70	3,349.51
30	773	Customer Records and Collection Expenses	257,707.40	236,780.62	20,926.78
32	774	Miscellaneous Customer Accounting Expenses	106,884.12	107,345.84	(461.72)
33	775	Uncollectible Accounts	10,027.89	14,378.53	(4,350.64)
34	776	Cust Acct Allocation In/Out	0.00	0.00	
		Total Customer Accounts Expense	594,668.17	563,766.25	30,901.92
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demostration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

6 LOS ALTOS SUBURBAN

SCHEDULE B-2

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE - CLASS A, B, AND C WATER		UTILITIES (CONCLUDED)	
			AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)	
1		VII. Administrative And General Expenses				
2		Operation				
3	791	Administrative and General Salaries	130.00	0.00	130.00	
5	792	Office Supplies and Other Expenses	84,733.95	38,488.32	46,245.63	
6	793	Property Insurance	588.00	878.00	(290.00)	
7	794	Injuries and Damages	67,635.85	66,774.71	861.14	
8	795	Employees Pensions and Benefits	161,148.43	150,435.87	10,712.56	
9	796	Franchise Requirements	0.00	0.00	0.00	
11	797	Regulatory Commission Expenses	267,161.57	237,894.08	29,267.49	
12	798	Outside Service Employed	37,369.22	9,791.53	27,577.69	
14	799	Miscellaneous General Expense	27,606.25	25,477.17	2,129.08	
15		Maintenance				
16	805	Maintenance of General Plant	4,744.81	4,900.53	(155.72)	
17		Total Administrative and General Expenses	651,118.08	534,640.21	116,477.87	
18		VIII. Miscellaneous				
19	811	Rents	60,425.36	53,413.08	7,012.28	
20	812	Admin. Exp. Transferred	(111,500.92)	(97,887.70)	(13,613.22)	
20		Admin. Exp. Transferred - General Office	1,967,249.43	1,953,199.67	14,049.76	
21	813	Duplicate Charges - CR	0.00	0.00	0.00	
22		Total Miscellaneous	1,916,173.87	1,908,725.05	7,448.82	
23		Total Operating Expenses	14,239,303.63	13,111,146.04	1,128,157.59	

TAXES CHARGED DURING YEAR						
LN NO	KIND OF TAX (A)	TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	CAPITALIZED (F)
24	Real and Property Taxes	278,701.68	273,901.68	4,800.00	0.00	
25	State corporate Franchise Tax	183,583.73	183,583.73			
26	State Unemployment Tax	5,250.00	4,654.75			595.25
27	Other State and Local Taxes	225,619.82	225,619.82			
28	Federal Unemployment Tax	1,400.00	1,241.29			158.71
29	FICA	112,341.12	96,521.35			15,819.77
30	Other Federal Tax					
31	Federal Income Tax	706,437.31	706,437.31			
32						
33						
34						
35	General Office Allocation	75,434.43	75,434.43			
36						
37						
38						
39		1,588,768.09	1,567,394.36	4,800.00	0.00	(16,573.73)

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
				Claim	Capacity	Max	Min		
1									
2									
3									
4									
5									
6									
7									
8	WELLS								
9	At Plant (Name or Number)	Location	Number	Diversions	³ Depth in Water	Pumping Capacity	Annual Quantities Pumped	Remarks	
						(Unit) ²	(Unit) ²		
10									
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN (Unit) ²		Annual Quantities Used	Remarks		
18	Designation	Location	Number	Maximum	Minimum	(Unit) ²			
19									
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from Santa Clara Co Valley Water Dist: San Jose Water Co								
30	Annual quantities purchased 3607.4: 17.6 (Unit chosen) ² Million Gallons								
31									
32									

NOT APPLICABLE

SEE ATTACHED SCHEDULE

NOT APPLICABLE

¹ State ditch, pipe line, reservoir, etc., with name, if any.
² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.
³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

SEE ATTACHED SCHEDULE

LOS ALTOS - SUBURBAN DISTRICT

WELL PRODUCTION - YEAR 2007

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2007 M.G.</u>	<u>2007 A.F.</u>	<u>HOURS</u>
Sunnyvale-Saratoga Road S/O Crescent	1-01	14	620	13.2	40.5	25
Sunnyvale-Saratoga Road S/O Crescent	1-02	16	620	0.0	0.0	0
Crescent E/O Spalding Ave., Sunnyvale	25-01	30-16	708	14.8	45.4	277
Grant Road & Portland Ave.	2-02	14	423	0.0	0.0	0
Grant Road & Portland Ave.	2-03	16	498	0.0	0.0	0
Bryant Ave. E/O Grant	6-02	30-16	620	0.0	0.0	0
Sunshine Drive S/O Springer	4-01	14	600	0.0	0.0	0
Sunshine Drive S/O Springer	4-02	12	425	0.0	0.0	0
Newcastle Drive & Coleen Drive	15-01	14	700	7.2	22.2	389
End of Levin Ave.	17-01	30-16	685	187.4	575.1	3,443
Brookmill Road S/O Ravenswood	18-02	30-16	630	136.6	419.2	3,404
Jacqueline opposite Lillian	20-01	30-16	640	287.4	882.0	4,884
Warner S/O Fremont	21-01	30-16	640	0.0	0.0	0
Oak Ave. W/O Truman Ave.	22-01	30-16	639	0.0	0.0	0
Greenleaf Drive E/O Beardon	24-01	30-16	875	67.3	206.5	4,291
Fremont Road & Cordilleras Ave.	27-01	30-16	780	244.3	749.7	3,592
E/S Wolfe Road S/O Stevens Creek Road	29-01	16	830	0.0	0.0	0
W/S Hollenbeck Ave @ Conway Road	30-01	30-16	845	84.2	258.4	1,496
S/O Fremont Road & E/O Selo Drive	31-01	30-16	840	122.8	376.9	1,820
S/S Oak Ave. @ Stevens Creek Road	32-01	30-16	692	0.4	1.3	6
Portal Ave. & Junipero Serra Freeway	34-01	30-16	750	71.4	219.1	1,691
Dierick Drive - West end Mountain View	39-01	14	402	0.4	1.3	17
Griffin & Fremont Roads	104-02	30-16	515	110.1	337.9	2,974
West Valencia Drive opposite Jardin	115-01	12	470	6.3	19.3	472
Sunkist Lane S/O Almond	116-01	30-16	695	6.0	18.4	288
Distel Drive off Alvarado Ave.	119-03		504	36.9	113.2	941
Portola Ave. & Pleasant Way	121-02	12	300	12.2	37.4	874
End of Van Buren Ave.	<u>123-01</u>	<u>12</u>	<u>569</u>	<u>0.4</u>	<u>1.2</u>	<u>15</u>
SUBTOTAL	28			1,409.4	4,325.2	
# Abandoned						
GRAND TOTAL	28			1,409.4	4,325.2	

CALIFORNIA WATER SERVICE COMPANY

LOS ALTOS - SUBURBAN DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2007

SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)
Sunnyvale - Saratoga Rd. & Westside	Sta. 001-Tank 1	Wells	Redwood	100 C
Grant Rd. and Portland Ave.	Sta. 002-Tank 1	"	Steel	200 C
Sunshine Dr. near Springer Rd.	Sta. 004-Tank 1	"	Redwood	100 C
Terrace Dr. near Corta	Sta. 007-Tank 1	Wells & Purchases	Steel	100 D
Loyola Dr. & Eloise	Sta. 008-Tank 3	"	Redwood	130 D
do.	Sta. 008-Tank 2	"	"	100 D
Beechwood Dr. near Aspen	Sta. 009-Tank 1	"	Steel	1,000 D
Magdalena near Blander	Sta. 010-Tank 2	"	"	250 D
R.O.W. off St. Joseph Ave.	Sta. 014-Tank 1	"	"	1,000 D
do.	Sta. 014-Tank 2	"	"	1,000 D
Newcastle Dr. and Coleen Dr.	Sta. 015-Tank 1	Wells	Redwood	68 C
Levin Ave.	Sta. 017-Tank 1	"	"	50 C
Brookmill Rd.	Sta. 018-Tank 1	"	"	68 C
Highland Ct. near Yorkshire Dr.	Sta. 019-Tank 1	Wells & Purchases	Steel	250 D
Hartung Ave. near Lilliam Ave.	Sta. 020-Tank 1	Wells	Redwood	50 C
Oak Ave. w/o Truman Ave.	Sta. 022-Tank 1	"	"	50 C
Fremont Ave. and Cordilleras	Sta. 027-Tank 1	"	"	50 C
Wolf Rd. near Vicksburg Dr.	Sta. 029-Tank 1	"	"	50 C
Hollenbeck n/o Fremont	Sta. 030-Tank 1	"	"	50 C
Fremont near Highway 9	Sta. 031-Tank 1	"	"	50 C
East end Oak Ln.	Sta. 032-Tank 1	"	"	50 C
R.O.W. off Foothill Blvd.	Sta. 033-Tank 1	Wells & Purchases	Steel	80 D
do.	Sta. 033-Tank 2	"	"	80 D
Portal Ave. & Junipero Serra Freeway	Sta. 034-Tank 1	Wells	Concrete	40 C
First and Griffin St.	Sta. 104-Tank 1	"	Steel	50 C
Pinecrest off De Bell Dr.	Sta. 113-Tank 1	Wells & Purchases	Steel	250 D
O'Keefe Rd.	Sta. 114-Tank 1	"	"	500 D
O'Keefe Rd.	Sta. 114-Tank 2	"	"	500 D
Valencia Dr. and Jardin Dr.	Sta. 115-Tank 1	Wells	Redwood	68 C
R.O.W. off Blandor Way	Sta. 028-Tank 2	Wells & Purchases	Steel	250 D
do.	Sta. 028-Tank 3	"	"	250 D
R.O.W. off Mora Dr.	Sta. 041-Tank 1	"	"	500 D
Burke Ave. and Sunset Dr.	Sta. 111-Tank 1	"	"	250 D
R.O.W. off Vineyard Dr.	Sta. 042-Tank 1	"	"	2,000 D
do.	Sta. 042-Tank 2	"	"	1,500 D
do.	Sta. 042-Tank 3	"	"	2,000 D
Los Altos Heights	Sta. 040-Tank 1	"	Redwood	50 D
Robleda Heights	Sta. 118-Tank 1	"	"	30 D
Olive Tree Hill Station 37	Sta. 037-Tank 1	"	"	72 D
Distel Dr. off Alvarado Ave.	Sta. 119-Tank 1	"	Steel	250 D
do.	Sta. 119-Tank 2	"	"	250 D
Portola Ave. & Pleasant Way	Sta. 121-Tank 1	"	"	125 D
do.	Sta. 121-Tank 2	"	"	250 D
do.	Sta. 121-Tank 3	"	"	250 D
End of Van Buren Ave.	Sta. 123-Tank 1	"	"	200 D

SCHEDULE D-3

Description of Transmission and Distribution Facilities

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities									
Capacities in Cubic Feet Per Second or Miner's Inches (state which)									
Line No.		0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1	Ditch								
2	Flume								
3	Lined conduit								
4									
5	Totals								

NOT APPLICABLE

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)									
Capacities in Cubic Feet Per Second or Miner's Inches (state which)									
Line No.		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6	Ditch								
7	Flume								
8	Lined conduit								
9									
10	Totals								

NOT APPLICABLE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping									
Line No.		1	1 1/2	2	2 1/2	3	4	5	6
11	Cast Iron								
12	Cast iron (cement lined)								
13	Concrete								
14	Copper								
15	Riveted Steel								
16	Standard Screw								
17	Screw or Welded Casing								
18	Cement - Asbestos								
19	Welded Steel								
20	Wood								
21	Other (specify)								
22	Totals								

SEE ATTACHED SCHEDULE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Concluded)									
Line No.		6	10	12	14	16	20	Other Sizes (Specify Sizes)	Total All Sizes
23	Cast iron								
24	Cast Iron (cement lined)								
25	Concrete								
26	Copper								
27	Riveted Steel								
28	Standard Screw								
29	Screw or Welded Casing								
30	Cement - Asbestos								
31	Welded Steel								
32	Wood								
33	Other (specify)								
34	Totals								

SEE ATTACHED SCHEDULE



California Water Service Company
Supply And Distribution Mains

Run Date: February 20, 2008

12/31/2007

CWPLNTMS.RPT

Department: LOS ALTOS SUBURBAN

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"				63	6,971		0		0	7,034
1"				797	16,859		0		0	17,656
1-1/4"					0					0
1-1/2"		0	0		6,124		0		0	6,124
2"		4,610		0	21,799		0		298	26,707
2-3/8"							0			0
2-1/2"					2,458		3,214			5,672
3"		600			9,421		844		0	10,865
3-1/2"					0		0		0	0
4"	170,539	78,119	0		1,461	3,151	16,310	356	14,753	284,689
4-1/2"							0			0
5"					2,088		0			2,088
5-1/2"										0
6"	524,241	52,281			9,108	4,868	22,159	19,776	32,763	665,196
7"					0		0			0
8"	292,382	5,215			2,568	4,348	14,778	14,947	23,611	357,849
9"					0		0			0
10"	10,006	260			164		13,985	0	0	24,415
10-3/4"					0		0			0
12"	58,503	78	0		1,554	5,896	0	8,156	0	74,187
12-3/4"					0					0
14"	10,612		345		168	192	0	0	0	11,317
15"			3,462							0
16"	1,856	0			48		0	12,198	0	17,564
17"							0			0
18"	0		13,715		0	22,853	0	0		36,568
19"										0
20"	3,077	0			0		0	0		3,077
21"										0
22"										0
24"		405	17,632				0	0		18,037
26"							0			0
27"										0
30"								0	0	0
33"										0
36"								0		0
37"										0
42"							0			0
Total	1,071,216	141,568	35,154	860	80,791	41,308	71,290	55,433	71,425	1,569,045

SCHEDULE D-4**LAS****Number of Active Service Connections**

	Metered-		Flat Rate-	
	Prior	Dec. 31	Prior	Dec. 31
	Year	Year	Year	Year
Commercial (including domestic)	17986	18006		
Industrial	7	6		
Public Authorities	215	185		
Irrigation				
Other (specify)	16	13		
Sub-Total	18224	18210	0	0
Private Fire Connections			368	369
Public Fire Connections			1854	1862
Totals	18224	18210	2222	2231

LOS ALTOS SUBURBAN

SCHEDULE D-5

Number of Meters and Services
on Pipe Systems at End of Year

Size	Meters	Services
5/8 -in.	13668	
3/4 - in.	2	7,741
1 - in.	3517	9,513
1 1/4 - in.		
1 1/2 - in.	448	14
2 - in.	506	893
2 1/2 - in.		
3 - in.	114	3
4 - in.	29	243
5 - in.		
6 - in.	5	103
8 - in.		54
10 - in.	1	10
12 - in.		
16 - in.		
18 - in.		
other		
misc		
Totals	18290	18,574

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	_____
2. Used, before repair	_____ 0
3. Used, after repair	_____ 20
4. Found fast, requiring billing adjustment	_____
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	_____ 9,192
2. More than 10, but less than 15 years	_____ 4,087
3. More than 15 years	_____ 5,774

Los Altos Suburban		SCHEDULE D-7							Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)				
Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr			
	Jan	Feb	Mar	Apr	May	Jun	Jul				Aug	Sep	Oct
Commercial	292	293	292	444	503	690		2514					
Industrial	1	1	1	1	1	2		7					
Public Authority	7	7	10	18	31	45		118					
Irrigation								0					
Other (specify)				1		1		2					
Total	300	301	303	464	535	738		2641					
Commercial	734	712	751	571	473	386		3627	6141	5768			
Industrial	2	2	1	1	1	1		8	15	21			
Public Authority	46	44	41	26	19	14		190	308	269			
Irrigation		0						0	0	1			
Other (specify)	1	0	1		1			3	5	6			
Total	783	758	794	598	494	401		3828	6469	6065			
Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated:									Total Population Served: 55,916				

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	5,641.85
		241,966.60
100.3. Construction work in progress	(G)	408,494.02
		1,765,353.52
241. Advances for construction		-1,915,044.91
265. Contributions in aid of construction		-7,059,616.78

(G) General Office Allocation

SIGNATURE

District Management

Name of District Manager Ron Richardson

Address 949 "B" St., Los Altos, CA 94024-6002

Telephone 650-917-0152

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2007 to December 31, 2007.

Los Altos Suburban


Signature

Controller
Title

MAR 22 2008

Date

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