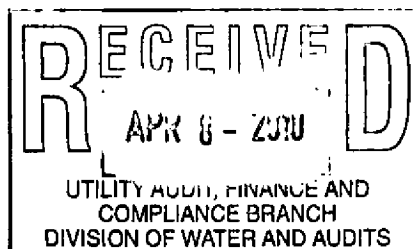


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2009
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF
CALIFORNIA WATER SERVICE COMPANY

1720 North First Street
SAN JOSE, CALIFORNIA 95112-4598

Mountain View & Santa Clara

Los Altos

Sunnyvale

Name of District: Los Altos Suburban Location: Cupertino Santa Clara
(TOWN OR CITY) (County)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2009

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2010
(FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
 Bus. Unit: CWSCO
 Dept: LOS ALTOS SUBURBAN

ANALYSIS OF UTILITY PLANT
 December 31, 2009

Page No. 10
 Run Date: 03/19/2010
 Run Time: 12:56:10

Acct	Description	Beg of YR bal	Additions	Retirements	Other	End of YR
I. INTANGIBLE PLANT						
301	ORGANIZATION	15,613.15				15,613.15
302	FRANCHISES AND CONSENTS	18,703.89				18,703.89
303	OTHER INTANGIBLE PLANT	172,232.96	7,246.86			179,479.82
	TOTAL INTANGIBLE PLANT	206,550.00	7,246.86			213,796.86
II. LAND PLANT						
306	LAND AND LAND RIGHTS	749,708.74				749,708.74
III. SOURCE OF SUPPLY PLANT						
311	STRUCTURES AND IMPROVEMENTS	2,581.45				2,581.45
312	COLLECTING AND IMPOUNDING RES	63,633.82				63,633.82
313	LAKE, RIVER AND OTHER INTAKES	.00				.00
315	WELLS	676,702.58	503,110.15			1,179,812.73
316	SUPPLY MAINS	16,585.14				16,585.14
	TOTAL SOURCE OF SUPPLY PLANT	759,502.99	503,110.15			1,262,613.14
IV. PUMPING PLANT						
321	STRUCTURES AND IMPROVEMENTS	711,041.51	672,869.99			1,383,911.50
3211	PAVEMENT	26,451.83	27,963.36			54,415.19
324	PUMPING EQUIPMENT	4,671,256.59	1,167,946.69	-90,379.09		5,748,824.19
325	OTHER PUMPING PLANT	4,172.28				4,172.28
	TOTAL PUMPING PLANT	5,412,922.21	1,868,780.04	-90,379.09		7,191,323.16
V. WATER TREATMENT PLANT						
331	STRUCTURES AND IMPROVEMENTS	.00				.00
332	WATER TREATMENT EQUIPMENT	917,123.37	1,710.57			918,833.94
	TOTAL WATER TREATMENT PLANT	917,123.37	1,710.57			918,833.94
VI. TRANS AND DIST PLANT						
341	STRUCTURES AND IMPROVEMENTS	800,048.45	1,925.00	-95.40		801,878.05
3411	PAVEMENT	9,909.26				9,909.26
342	RESERVOIRS AND TANKS	3,156,723.92	209,998.45	-19,498.51		3,347,223.86
3421	TANK PAINTING	1,181,224.27	130,515.87			1,311,740.14
343	TRANS AND DIST MAINS	26,682,149.02	1,354,304.28	-40,716.83		27,995,736.47
344	FIRE MAINS	.00				.00
345	SERVICES	7,506,107.16	381,534.52	-5,610.95		7,882,030.73
346	METERS	3,185,646.46	163,922.83	-46,497.73		3,303,071.56
348	HYDRANTS	2,526,715.35	52,303.76	-65,102.21	508,032.14	3,021,949.04
	TOTAL TRANS AND DIST PLANT	45,048,523.89	2,294,504.71	-177,521.63	508,032.14	47,673,539.11
VII. GENERAL PLANT						
371	STRUCTURES AND IMPROVEMENTS	260,834.53	36,828.17	-111.93		297,550.77
3711	PAVEMENT	.00				.00
3720	OFFICE FURNITURE AND EQUIPMENT	52,892.82	56,619.09	-7,148.98		102,362.93
3721	OFFICE EQUIPMENT - COMPUTERS	49,378.83	9,478.67			58,857.50
3722	COMPUTER SOFTWARE	.00				.00
373	TRANSPORTATION EQUIPMENT	678,194.76	194,191.05	-37,506.49		834,879.32
374	STORES EQUIPMENT	47,792.79	30,013.40	-22,001.33		55,804.86
375	LABORATORY EQUIPMENT	2,767.54	2,660.47			5,428.01
376	COMMUNICATION EQUIPMENT	42,015.19	4,103.98	-6,568.83		39,550.34
377	POWER OPERATED EQUIPMENT	11,414.84				11,414.84
378	TOOLS, SHOP AND GARAGE EQUIP	464,487.87	132,642.79	-7,771.35		589,359.31
379	OTHER GENERAL PLANT	992.71				992.71
380	LEASED PROPERTY	.00				.00
	TOTAL OTHER GENERAL PLANT	1,610,771.88	466,537.62	-81,108.91		1,996,200.59
VIII. UNDISTRIBUTED ITEMS						
390	OTHER TANGIBLE PROPERTY	4,091.88				4,091.88
391	UTILITY PLANT PURCHASED	.00				.00
	DIST GO PLANT ALLOCATION	2,139,409.52	263,500.41	-37,362.73	-7,552.52	2,357,994.68
	OTHER GO PLANT ALLOCATION	.00	.00	.00	.00	.00
	TOTAL UNDISTRIBUTED ITEMS	2,143,501.40	263,500.41	-37,362.73	-7,552.52	2,362,086.56
	TOTAL UTILITY PLANT IN SERVICE	56,848,604.48	5,405,390.36	-386,372.36	500,479.62	62,368,102.10

SCHEDULE A-3

LOS ALTOS

Depreciation and Amortization Reserves

2009

Line No.	Item (a)	Account 250		Account 251		Account 252	Account 253
		Utility Plant (b)		Limited Term Utility Investment (c)		Utility Plant Acquisition Adjustments (d)	Other Property (e)
1	Balance in reserves at beginning of year	(G)	850,674.54				
			17,846,181.29		76,586.02	0.00	0.00
2	Add: Credits to reserves during year						
3	a) Charged to account No. 503	(G)	174,550.80				
			1,108,321.00				
4	b) Charged to account No. 265		215,186.63				
5	c) Charged to clearing accounts	(G)	17,337.86				
			107,582.40				
6	d) Salvage recovered	(G)	0.00				
			0.00				
7	e) All other credits	(G)	9,424.85				
		(A)	0.00	(B)	22,274.23		
8	Total Credits		1,632,403.54		22,274.23		
9	Deduct: Debits to reserves during year						
10	a) Book cost of property retires	(G)	37,343.82				
			366,275.11				
11	b) Cost of removal	(G)	(471.63)				
			(13,320.15)				
12	c) All other debits	(G)	(1,500.08)				
			77,502.02				
13	Total Debits		465,829.09				
14	Balances in reserves at end of year		19,863,430.28		98,860.25	0.00	0.00
15	State method of determining depreciation charges: Straight Line Remaining Life Method & Liberalized						
16	(A) Depreciation on Intracompany transfers (B) Amortization charged to 50- (G) General Office Allocation						
17							
18	Report depreciation in Federal Tax Return for year:		1,535,756.00				
19	Indicate nature of these items and accounts affected						
20	(See Schedule A-3a opposite)						



Analysis of Depreciation Reserve - Account no 250

Schedule A-3A

Dept: LOS ALTOS SUBURBAN

ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SALVAGE	COST TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT							
3110 STRUCTURES AND IMPROVEMENTS	320.26	65.04	0.00	0.00	0.00	0.00	385.30
3120 COLLECTING AND IMPOUNDING RES	66,661.11	197.26	0.00	0.00	0.00	0.00	66,858.37
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	642,646.99	12,045.30	0.00	0.00	0.00	0.00	654,692.29
3160 SUPPLY MAINS	14,932.77	953.65	0.00	0.00	0.00	0.00	15,886.42
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	724,561.13	13,261.25	0.00	0.00	0.00	0.00	737,822.38
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	435,850.55	24,779.77	0.00	0.00	0.00	0.00	460,630.32
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	-0.00	-0.00	-0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	1,031,394.61	119,117.03	-90,379.09	-6,876.33	0.00	0.00	1,053,256.22
3250 OTHER PUMPING PLANT	456.28	105.97	0.00	0.00	0.00	0.00	562.25
TOTAL PUMPING PLANT	1,467,701.44	144,002.77	-90,379.09	-6,876.33	0.00	0.00	1,514,448.79
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3320 WATER TREATMENT EQUIPMENT	201,489.75	31,365.62	0.00	0.00	0.00	0.00	232,855.37
TOTAL WATER TREATMENT PLANT	201,489.75	31,365.62	0.00	0.00	0.00	0.00	232,855.37
IV. TRANS AND DIST PLANT							
3410 STRUCTURES AND IMPROVEMENTS	112,701.15	17,495.10	-95.40	0.00	0.00	0.00	130,100.85
3420 RESERVOIRS AND TANKS	1,954,555.67	90,282.30	-19,498.51	0.00	0.00	0.00	2,025,339.46
3421 TANK PAINTING	0.00	33,783.01	0.00	0.00	0.00	0.00	33,783.01
3430 TRANS AND DIST MAINS	8,228,363.50	501,624.40	-40,716.83	-10,875.60	0.00	0.00	8,678,395.47
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	2,856,602.05	313,755.28	-5,610.95	-22,402.04	0.00	0.00	3,142,344.34
3460 METERS	842,314.22	120,099.42	-46,497.73	0.00	4,981.15	-0.40	920,896.66
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	784,542.17	35,374.04	-82,367.69	-3,429.55	3,062.00	0.00	737,180.97
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	14,779,078.76	1,112,413.55	-194,787.11	-36,707.19	8,043.15	-0.40	15,668,040.76
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	155,208.23	4,590.69	-111.93	-10,710.00	0.00	0.00	148,976.99
3720 OFFICE FURNITURE AND EQUIP	36,006.97	-12,324.02	-7,148.98	0.00	0.00	0.00	16,533.97
3721 OFFICE EQUIPMENT - COMPUTERS	56,291.95	10,646.07	0.00	0.00	0.00	0.00	66,938.02
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	305,127.82	107,582.40	-37,506.49	0.00	5,277.00	-22,808.04	357,672.69
3740 STORES EQUIPMENT	25,138.76	-822.03	-22,001.33	2,800.00	0.00	0.00	5,115.40
3750 LABORATORY EQUIPMENT	396.56	179.33	0.00	0.00	0.00	0.00	575.89
3760 COMMUNICATION EQUIPMENT	24,885.63	1,197.43	-6,568.83	-199.92	0.00	0.00	19,314.31
3770 POWER OPERATED EQUIPMENT	8,383.28	86.76	0.00	0.00	0.00	0.00	8,470.04
3780 TOOLS, SHOP AND GARAGE EQUIP	58,483.11	24,524.95	-7,771.35	0.00	0.00	0.00	75,236.71
3790 OTHER GENERAL PLANT	-664.63	60.66	0.00	0.00	0.00	0.00	-603.97
3800 LEASED PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTHER TANGIBLE PROPERTY	4,092.53	0.00	0.00	0.00	0.00	0.00	4,092.53
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	673,350.21	135,722.24	-81,108.91	-8,109.92	5,277.00	-22,808.04	702,322.58
GO PLANT ALLOCATION	850,674.54	195,638.11	-37,343.82	-1,500.07	471.63	0.01	1,007,940.40
TOTAL DEPRECIATION	18,696,855.83	1,632,403.54	-403,618.93	-53,193.51	13,791.78	-22,808.43	19,863,430.28

Los Altos Suburban

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			980,942.74
24		601.1 Commercial Sales	20,265,610.52	19,284,667.78	84.52
25		601.2 Industrial Sales	40,538.28	40,453.76	(9,281.50)
26		601.3 Sales to Public Authorities	940,277.11	949,558.61	
27		Sub-Total	21,246,425.91	20,274,680.15	971,745.76
28	602	Unmetered Sales to General Customers			0.00
29		602.1 Commercial Sales	0.00	0.00	0.00
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	0.00	0.00	0.00
34	603	603.1 Metered Sales, Irrigation Customers	0.00	0.00	0.00
		Sub-Total	0.00	0.00	0.00
37	604	Private Fire Protection Service	172,138.43	163,918.22	8,220.21
38	605	Public Fire Protection Service	2,711.80	2,280.38	431.42
39	606	Sales To Other Water Utilities For Resale	(53,501.84)	0.00	(53,501.84)
42	609	Other Sales or Service	28,551.95	26,272.04	2,279.91
43		Sub-Total	149,900.34	192,470.64	(42,570.30)
44		Total Water Service Revenue	21,396,326.25	20,467,150.79	929,175.46
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	10,645.00	6,385.00	4,260.00
48	612	Rent From Water Property	4,800.00	14,400.00	(9,600.00)
50	614	Other Water Revenues	32,454.74	(13,655.44)	46,110.18
51		Total Other Water Revenues	47,899.74	7,129.56	40,770.18
52		III. Water Revenue Adjustment Mechanism Offsets			
53		WRAM Adjustmets	488,945.57	(155,932.08)	644,877.65
54		WRAM/MCBA Interest	1,275.50	778.10	497.40
55		Total WRAM Adjustments	490,221.06	(155,153.98)	645,375.04
52		Total Operating Revenues	21,934,447.05	20,319,126.37	1,615,320.68

4 Los Altos Suburban

SCHEDULE B-3

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	33,174.36	30,978.99	2,197.37
5	702	Operation Labor and Expense	38.26	0.00	38.26
6	703	Miscellaneous Expense	2,705,085.66	2,088,257.39	616,828.26
7	704	Purchased Water	5,482,033.04	6,801,966.67	(1,319,933.63)
8		Maintenance			
9	706	Maint. Supervision and Engineering	0.00	0.00	0.00
11	707	Maint. Of Structures and Improvements	(107.06)	0.00	(107.06)
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	8,096.83	20,144.51	(12,047.68)
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	8,228,321.09	8,941,345.56	(713,024.48)
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	84,067.90	81,411.96	2,655.94
24	722	Power Production Labor and Expenses	1,284.00	217.61	1,066.39
26	723	Fuel For Power Production	0.00	349.62	(349.62)
27	724	Pumping Labor and Expenses	183,928.07	181,489.66	2,438.41
28	725	Miscellaneous Expenses	196,640.45	178,531.36	18,109.09
29	726	Fuel or Power Purchased For Pumping	928,421.74	849,276.47	79,145.27
30		Maintenance			
31	729	Maint. Supervision and Engineering	8,415.70	7,901.82	513.88
33	730	Maint. Of Structures and Improvements	23,445.30	11,532.02	11,913.28
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	113,020.22	83,524.74	29,495.48
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	1,539,223.38	1,394,235.26	144,988.12
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	0.00	0.00	0.00
42	742	Operation Labor and Expenses	114,404.35	164,137.07	(49,732.72)
43	743	Miscellaneous Expenses	5,937.95	2,214.33	3,723.62
44	744	Chemicals and Filtering Materials	38,569.65	44,788.06	(6,218.41)
45		Maintenance			
46	746	Maint. Supervision and Engineering	0.00	0.00	0.00
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	16,943.46	9,260.15	7,683.31
50		Total Water Treatment Expenses	175,855.41	220,399.61	(44,544.20)

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	41,701.73	41,901.67	(199.94)
5	752	Storage Facilities Expenses	181,001.37	164,151.17	16,850.20
7	753	Transmission and Distribution Lines	216,961.17	174,519.27	42,441.90
8	754	Meter Expenses	71,489.03	31,736.24	39,752.79
9	755	Customer Installation Expenses	34,881.08	38,932.02	(4,050.94)
10	756	Miscellaneous	135,625.87	119,044.97	16,580.90
11		Maintenance			
12	758	Maint. Supervision and Engineering	49,539.33	49,676.97	(137.64)
14	759	Maint. Of Structures and Improvements	4,268.84	1,643.78	2,625.06
15	760	Maint. Of Reservoirs and Tanks	69,540.91	67,432.53	2,108.38
16	761	Maint. Of Transmission and Distribbut. Mains	537,380.35	379,734.08	157,646.27
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	130,482.04	252,151.30	(121,669.26)
21	764	Maint. Of Meters	32,697.58	47,437.69	(14,740.11)
22	765	Maint. Of Hydrants	48,566.95	46,028.40	2,538.55
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	1,554,136.24	1,414,390.08	139,746.16
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	51,759.24	85,002.16	(33,242.92)
29	772	Meter Reading Expenses	140,146.13	143,116.21	(2,970.08)
30	773	Customer Records and Collection Expenses	329,345.33	269,307.49	60,037.85
32	774	Miscellaneous Customer Accounting Expenses	179,326.62	120,133.83	59,192.79
33	775	Uncollectible Accounts	(12,642.94)	59,427.55	(72,070.49)
34		Total Customer Accounts Expense	687,934.38	676,987.24	10,947.15
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demostration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

SCHEDULE B-2

OPERATING EXPENSE - CLASS A, B, AND C WATER

UTILITIES (CONCLUDED)

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	0.00	0.00	0.00
5	792	Office Supplies and Other Expenses	18,405.60	23,671.17	(5,265.57)
6	793	Property Insurance	446.73	515.74	(69.01)
7	794	Injuries and Damages	78,682.47	73,240.11	5,442.36
8	795	Employees Pensions and Benefits	228,930.90	188,345.80	40,585.10
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	7,866.21	110,152.38	(102,286.17)
12	798	Outside Service Employed	13,380.56	62,856.44	(49,475.88)
14	799	Miscellaneous General Expense	17,125.74	28,842.51	(11,716.77)
15		Maintenance			
16	805	Maintenance of General Plant	2,447.67	2,465.96	(18.29)
17		Total Administrative and General Expenses	367,285.88	490,090.11	(122,804.23)
18		VIII: Miscellaneous			
19	811	Rents	65,425.56	63,519.99	1,905.57
20	812	Admin. Exp. Transferred	(98,655.66)	(110,855.41)	12,199.75
20		Admin. Exp. Transferred - General Office	2,799,844.33	1,946,990.22	852,854.11
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	2,766,614.23	1,899,654.80	866,959.43
23		Total Operating Expenses	15,319,370.61	15,037,102.66	282,267.95

TAXES CHARGED DURING YEAR						
LN NO	KIND OF TAX (A)	TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	CAPITALIZED (F)
24	Real and Property Taxes	336,795.79	331,495.79	5,300.00		
25	State corporate Franchise Tax	224,174.21	224,174.21			
26	State Unemployment Tax	5,460.00	4,765.46			694.54
27	Other State and Local Taxes	356,672.67	356,672.67			
28	Federal Unemployment Tax	1,456.00	1,270.79			185.21
29	FICA	130,721.06	111,017.16			19,703.90
30	Other Federal Tax					
31	Federal Income Tax	959,366.41	959,366.41			
32	payroll allocation	0.00	0.00			
33						
34						
35	General Office Allocation	85,433.16	85,433.16			
36						
37						
38						
39		2,100,079.29	2,074,195.64	5,300.00	0.00	(20,583.65)

SCHEDULE D-1 Sources of Supply and Water Developed										
Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks	
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions				
				Claim	Capacity	Max	Min			
1										
2										
3										
4										
5										
6										
7										
8	WELLS									
9								Pumping Capacity (Unit) ²	Annual Quantities Pumped (Unit) ²	Remarks
10	At Plant (Name or Number)	Location	Number	Diversions	³ Depth in Water					
11										
12										
13										
14										
15										
16										
17	TUNNELS AND SPRINGS			FLOW IN (Unit) ²					Annual Quantities Used (Unit) ²	Remarks
18	Designation	Location	Number	Maximum	Minimum					
19										
20										
21										
22										
23										
24										
25										
26	Purchased Water for Resale									
27										
28										
29	Purchased from Santa Clara Valley Water Dist: San Jose Water Co									
30	Annual quantities purchased 2,848: 48.5 (Unit chosen) ² Million Gallons									
31										
32										

¹ State ditch, pipe line, reservoir, etc., with name, if any.
² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic foot; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.
³ Average depth to water surface below ground surface.

SCHEDULE D-2 Description of Storage Facilities				
Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
1	A. Collecting Reservoirs			
2	Concrete			
3	Earth			
4	Wood			
5	B. Distribution Reservoirs			
6	Concrete			
7	Earth			
8	Wood			
9	C. Tanks			
10	Concrete			
11	Earth			
12	Wood			
13	Steel			
	Total			

LOS ALTOS - SUBURBAN DISTRICT

WELL PRODUCTION - YEAR 2009

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2009 M.G.</u>	<u>2009 A.F.</u>	<u>HOURS</u>
Sunnyvale-Saratoga Road S/O Crescent	1-01	14	620	21.9	67.1	553
Sunnyvale-Saratoga Road S/O Crescent	1-02	16	620	0.0	0.0	0
Grant Road & Portland Ave.	2-02	14	423	0.0	0.0	0
Grant Road & Portland Ave.	2-03	16	498	0.0	0.0	0
Bryant Ave. E/O Grant	6-02	30-16	620	0.0	0.0	0
Sunshine Drive S/O Springer	4-01	14	600	0.0	0.0	0
Sunshine Drive S/O Springer	4-02	12	425	0.0	0.0	0
Newcastle Drive & Coleen Drive	15-01	14	700	116.9	358.8	6,582
End of Levin Ave.	17-01	30-16	685	131.2	402.5	2,383
Brookmill Road S/O Ravenswood	18-02	30-16	630	209.4	642.5	5,144
Jacqueline opposite Lillian	20-01	30-16	640	269.5	827.1	5,035
Warner S/O Fremont	21-01	30-16	640	89.9	276.0	2,773
Oak Ave. W/O Truman Ave.	22-01	30-16	639	0.0	0.0	0
Greenleaf Drive E/O Beardon	24-01	30-16	875	53.3	163.6	3,144
Crescent E/O Spalding Ave., Sunnyvale	25-01	30-16	708	10.5	32.2	174
Fremont Road & Cordilleras Ave.	27-01	30-16	780	381.3	1,170.3	5,413
E/S Wolfe Road S/O Stevens Creek Road	29-01	16	830	0.1	0.2	5
W/S Hollenbeck Ave @ Conway Road	30-01	30-16	845	52.6	161.4	856
S/O Fremont Road & E/O Selo Drive	31-01	30-16	840	82.8	254.1	1,181
S/S Oak Ave. @ Stevens Creek Road	32-01	30-16	692	1.5	4.7	20
Portal Ave. & Junipero Serra Freeway	34-01	30-16	750	88.7	272.1	1,645
Dierick Drive - West end Mountain View	39-01	14	402	1.9	5.7	71
Griffin & Fremont Roads	104-02	30-16	515	115.9	355.7	3,534
West Valencia Drive opposite Jardin	115-01	12	470	11.9	36.4	749
Sunkist Lane S/O Almond	116-01	30-16	695	14.8	45.5	595
Distel Drive off Alvarado Ave.	119-03		504	29.7	91.0	689
Portola Ave. & Pleasant Way	121-02	12	300	10.6	32.5	703
End of Van Buren Ave.	123-01	12	569	0.2	0.6	12
SUBTOTAL	28			1,694.4	5,200.0	
# Abandoned						
GRAND TOTAL	28			1,694.4	5,200.0	

CALIFORNIA WATER SERVICE COMPANY

LOS ALTOS - SUBURBAN DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2009

SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)	
Sunnyvale - Saratoga Rd. & Westside	Sta. 001-Tank 1	Wells	Redwood	100 C	
Grant Rd. and Portland Ave.	Sta. 002-Tank 1	"	Steel	200 C	Inactive
Sunshine Dr. near Springer Rd.	Sta. 004-Tank 1	"	Redwood	100 C	
Terrace Dr. near Corta	Sta. 007-Tank 1	Wells & Purchases	Steel	100 D	
Loyola Dr. & Eloise	Sta. 008-Tank 3	"	Redwood	130 D	
do.	Sta. 008-Tank 2	"	"	100 D	
Beechwood Dr. near Aspen	Sta. 009-Tank 1	"	Steel	1,000 D	
Magdalena near Blander	Sta. 010-Tank 2	"	"	250 D	
R.O.W. off St. Joseph Ave.	Sta. 014-Tank 1	"	"	1,000 D	
do.	Sta. 014-Tank 2	"	"	1,000 D	
Newcastle Dr. and Coleen Dr.	Sta. 015-Tank 1	Wells	Redwood	68 C	
Levin Ave.	Sta. 017-Tank 1	"	"	50 C	
Brookmill Rd.	Sta. 018-Tank 1	"	"	68 C	
Highland Ct. near Yorkshire Dr.	Sta. 019-Tank 1	Wells & Purchases	Steel	250 D	
Hartung Ave. near Lilliam Ave.	Sta. 020-Tank 1	Wells	Redwood	50 C	
	Sta. 021 Tank-2	Wells	Redwood	55	
Oak Ave. w/o Truman Ave.	Sta. 022-Tank 1	"	"	50 C	
Fremont Ave. and Cordilleras	Sta. 027-Tank 1	"	"	50 C	
Wolf Rd. near Vicksburg Dr.	Sta. 029-Tank 1	"	"	50 C	
Hollenbeck n/o Fremont	Sta. 030-Tank 1	"	"	50 C	
Fremont near Highway 9	Sta. 031-Tank 1	"	"	50 C	
East end Oak Ln.	Sta. 032-Tank 1	"	"	50 C	
R.O.W. off Foothill Blvd.	Sta. 033-Tank 1	Wells & Purchases	Steel	80 D	
do.	Sta. 033-Tank 2	"	"	80 D	
Portal Ave. & Junipero Serra Freeway	Sta. 034-Tank 1	Wells	Concrete	40 C	
First and Griffin St.	Sta. 104-Tank 1	"	Steel	50 C	
Pinecrest off De Bell Dr.	Sta. 113-Tank 1	Wells & Purchases	Steel	250 D	
O'Keefe Rd.	Sta. 114-Tank 1	"	"	500 D	
O'Keefe Rd.	Sta. 114-Tank 2	"	"	500 D	
Valencia Dr. and Jardin Dr.	Sta. 115-Tank 1	Wells	Redwood	68 C	
R.O.W. off Blander Way	Sta. 028-Tank 2	Wells & Purchases	Steel	250 D	
do.	Sta. 028-Tank 3	"	"	250 D	
R.O.W. off Mora Dr.	Sta. 041-Tank 2	"	"	500 D	
Burke Ave. and Sunset Dr.	Sta. 111-Tank 1	"	"	250 D	
R.O.W. off Vineyard Dr.	Sta. 042-Tank 1	"	"	2,000 D	
do.	Sta. 042-Tank 2	"	"	1,500 D	
do.	Sta. 042-Tank 3	"	"	2,000 D	
Los Altos Heights	Sta. 040-Tank 1	"	Redwood	50 D	
Robleda Heights	Sta. 118-Tank 1	"	"	30 D	
Olive Tree Hill Station 37	Sta. 037-Tank 1	"	"	72 D	
Distel Dr. off Alvarado Ave.	Sta. 119-Tank 1	"	Steel	250 D	
do.	Sta. 119-Tank 2	"	"	250 D	
Portola Ave. & Pleasant Way	Sta. 121-Tank 1	"	"	125 D	
do.	Sta. 121-Tank 2	"	"	250 D	
do.	Sta. 121-Tank 3	"	"	250 D	
End of Van Buren Ave.	Sta. 123-Tank 1	"	"	200 D	

SCHEDULE D-3
Description of Transmission and Distribution Facilities

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities									
Capacities in Cubic Feet Per Second or Miner's Inches (state which)									
Line No.		0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1	Ditch								
2	Flume								
3	Lined conduit								
4									
5	Total								

NOT APPLICABLE

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Continued)									
Capacities in Cubic Feet Per Second or Miner's Inches (state which)									
Line No.		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6	Ditch								
7	Flume								
8	Lines conduit								
9									
10	Total								

NOT APPLICABLE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping									
Line No.		1	1 1/2	2	2 1/2	3	4	5	6
11	Cast Iron								
12	Cast iron (cement lined)								
13	Concrete								
14	Copper								
15	Riveted Steel								
16	Standard Screw								
17	Screw or Welded Casing								
18	Cement - Asbestos								
19	Welded Steel								
20	Wood								
21	Other (specify)								
22	Total								

SEE ATTACHED SCHEDULE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Continued)									
Line No.		8	10	12	14	16	20	Other Sizes (Specify Sizes)	Total All Sizes
23	Cast Iron								
24	Cast iron (cement lined)								
25	Concrete								
26	Copper								
27	Riveted Steel								
28	Standard Screw								
29	Screw or Welded Casing								
30	Cement - Asbestos								
31	Welded Steel								
32	Wood								
33	Other (specify)								
34	Total								

SEE ATTACHED SCHEDULE

California Water Service Company
Supply And Distributions Mains
12/31/2009

Department: 111-LOS ALTOS SUBURBAN

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"				63	6,971					7,034
1"				797	16,859					17,656
1 - 1/4"										6,124
1 - 1/2"					6,124				298	26,707
2"		4,610			21,799					
2-3/8"							3,214			5,672
2-1/2"					2,458		809			10,865
3"		600			9,456					
3-1/2"										
4"	170,527	78,119			836	3,151	16,310	356	14,753	284,052
4-1/2"										
5"					2,088					2,088
5-1/2"										
6"	523,516	52,281			9,108	4,868	22,109	20,687	32,218	664,787
7"										
8"	287,861	5,215			2,568	4,348	12,178	14,947	23,704	350,821
9"										
10"	9,155	260			164		13,985			23,564
10-3/4"										
12"	57,403	78			1,554	5,896		13,911		78,842
12-3/4"										
14"	10,612		345		168	192				11,317
15"								12,198		12,198
16"	1,856		3,462		48				557	5,923
17"										
18"		0	13,715		50	22,803				36,568
19"										
20"	3,077									3,077
21"										
22"										
24"		405	17,632							18,037
26"										
27"										
30"										
33"										
36"										
37"										
42"										
Total	1,064,007	141,568	35,154	860	80,251	41,258	68,605	62,099	71,530	1,565,332

SCHEDULE D-4
Number of Active Service Connections

LAS

	Metered-		Flat Rate-	
	Prior	Dec. 31	Prior	Dec. 31
	Year	Year	Year	Year
Commercial (including domestic)	18016	18078		
Industrial	5	5		
Public Authorities	193	195		
Irrigation				
Other (specify)	16	19		
Sub-Total	18230	18297	0	0
Private Fire Connections			376	380
Public Fire Connections			1874	1880
Totals	18230	18297	2250	2260

LOS ALTOS SUBURBAN

SCHEDULE D-5

Number of Meters and Services
on Pipe Systems at End of Year

Size	Meters	Services
5/8 - in.	14079	
3/4 - in.	1	7,592
1 - in.	3922	9,607
1 1/4 - in.		
1 1/2 - in.	522	51
2 - in.	592	902
2 1/2 - in.		
3 - in.	121	3
4 - in.	29	243
5 - in.		
6 - in.	5	103
8 - in.		54
10 - in.	1	10
12 - in.		
16 - in.		
18 - in.		
other		2
misc		
Totals	19272	18,567

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	
2. Used, before repair	1
3. Used, after repair	2
4. Found fast, requiring billing adjustment	
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	8,745
2. More than 10, but less than 15 years	4,163
3. More than 15 years	6,613

Los Altos Suburban

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Dec			
Commercial	278	254	217	354	480	603	2186	5489	6053	
Industrial					1	1	2	11	14	
Public Authority	6	6	5	17	29	36	99	269	320	
Irrigation							0	0	0	
Other (specify)					2		2	6	6	
Total	284	260	222	371	512	640	2289	5775	6393	

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec				
Commercial	648	663	673	564	417	338	3303	5489	6053	
Industrial	2	2	2	1	1	1	9	11	14	
Public Authority	43	40	38	26	13	10	170	269	320	
Irrigation		0					0	0	0	
Other (specify)	2	0	1	0	1		4	6	6	
Total	695	705	714	591	432	349	3486	5775	6393	

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 55,204

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	1,929.98
		260,083.50
100.3. Construction work in progress	(G)	373,881.00
		2,724,500.52
241. Advances for construction		-1,904,718.27
265. Contributions in aid of construction		-7,402,418.08

(G) General Office Allocation

SIGNATURE

District Management

Name of District Manager Ron Richardson

Address 949 "B" St., Los Altos, CA 94024-6002

Telephone 650-917-0152

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2009 to December 31, 2009.

Los Altos Suburban



Signature

Controller

Title
MAR 23 2010

Date

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