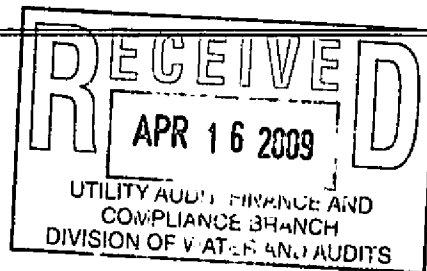


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2008
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF
CALIFORNIA WATER SERVICE COMPANY
1720 North First Street
SAN JOSE, CALIFORNIA 95112-4598

Name of District: Marysville Location: Marysville Yuba
(TOWN OR CITY) (County)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2008

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2009
(FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
 Business Unit: CWSCO
 Department: MARYSVILLE

ANALYSIS OF UTILITY PLANT December/31/2008

Page No. 12
 Run Date: 3/23/2009
 Run Time: 1:28:13 PM

ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
	I. INTANGIBLE PLANT					0.00
301	ORGANIZATION	0.00				0.00
302	FRANCHISES AND CONSENTS	0.00				83,942.68
303	OTHER INTANGIBLE PLANT	83,942.68				83,942.68
	TOTAL INTANGIBLE PLANT	83,942.68				379,928.92
	II. LAND PLANT					
306	LAND AND LAND RIGHTS	376,819.52	3,109.40			0.00
	III. SOURCE OF SUPPLY PLANT					
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RES	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				165,310.25
315	WELLS	165,310.25				0.00
316	SUPPLY MAINS	0.00				165,310.25
	TOTAL SOURCE OF SUPPLY PLANT	165,310.25				201,180.08
	IV. PUMPING PLANT					
321	STRUCTURES AND IMPROVEMENTS	201,180.08				28,402.08
3211	PAVEMENT	28,402.08				1,377,313.51
324	PUMPING EQUIPMENT	1,376,117.78		-16,663.53	17,859.26	0.00
325	OTHER PUMPING PLANT	0.00				1,606,895.67
	TOTAL PUMPING PLANT	1,605,699.94		-16,663.53	17,859.26	18,268.39
	V. WATER TREATMENT PLANT					
331	STRUCTURES AND IMPROVEMENTS	18,268.39				1,593,411.82
332	WATER TREATMENT EQUIPMENT	1,593,411.82				1,611,680.21
	TOTAL WATER TREATMENT PLANT	1,611,680.21				239.99
	VI. TRANS AND DIST PLANT					
341	STRUCTURES AND IMPROVEMENTS	239.99				0.00
3411	PAVEMENT	0.00				642,266.34
342	RESERVOIRS AND TANKS	628,352.12	13,914.22			324,640.08
3421	TANK PAINTING	0.00	324,640.08			3,321,742.60
343	TRANS AND DIST MAINS	3,170,755.56	150,987.04			0.00
344	FIRE MAINS	0.00				1,401,136.39
345	SERVICES	1,304,245.69	96,890.70			447,715.30
346	METERS	430,241.75	21,367.05	-3,931.55	38.05	531,379.31
348	HYDRANTS	531,379.31				6,669,120.01
	TOTAL TRANS AND DIST PLANT	6,065,214.42	607,799.09	-3,931.55	38.05	20,010.49
	VII. GENERAL PLANT					
371	STRUCTURES AND IMPROVEMENTS	20,010.49				6,356.15
3711	PAVEMENT	6,356.15				19,758.98
3720	OFFICE FURNITURE AND EQUIPMENT	19,758.98				16,419.31
3721	OFFICE EQUIPMENT - COMPUTERS	16,419.31				0.00
3722	COMPUTER SOFTWARE	17,859.26			-17,859.26	132,395.21
373	TRANSPORTATION EQUIPMENT	122,188.30	30,081.34	-19,874.43		16,983.04
374	STORES EQUIPMENT	16,983.04				678.95
375	LABORATORY EQUIPMENT	678.95				14,473.30
376	COMMUNICATION EQUIPMENT	14,473.30				1,996.96
377	POWER OPERATED EQUIPMENT	1,996.96				51,915.26
378	TOOLS, SHOP AND GARAGE EQUIP	49,799.02	2,116.24			0.00
379	OTHER GENERAL PLANT	0.00				280,987.65
	TOTAL OTHER GENERAL PLANT	286,523.76	32,197.58	-19,874.43	-17,859.26	194.33
	VIII. UNDISTRIBUTED ITEMS					
390	OTHER TANGIBLE PROPERTY	194.33				0.00
391	UTILITY PLANT PURCHASED	0.00				423,915.81
	DIST GO PLANT ALLOCATION	414,501.27	41,863.72	-1,601.78	-30,847.40	0.00
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	424,110.14
	TOTAL UNDISTRIBUTED ITEM	414,695.60	41,863.72	-1,601.78	-30,847.40	11,221,975.53
	TOTAL UTILITY PLANT IN SERVICE	10,609,886.38	684,969.79	-42,071.29	-30,809.35	

SCHEDULE A-3

MARYSVILLE

Depreciation and Amortization Reserves

2008

Line No.	Item (a)		Account 250		Account 251		Account 252	Account 253	
			Utility Plant (b)		Limited Term Utility Investment (c)		Utility Plant Acquisition Adjustments (d)	Other Property (e)	
1	Balance In reserves at beginning of year	(G)	161,853.98						
			3,053,684.62		25,514.41		0.00	0.00	
2	Add: Credits to reserves during year								
3	a) Charged to account No. 503	(G)	36,847.80						
			366,781.00						
4	b) Charged to account No. 265		36,253.24						
5	c) Charged to clearing accounts	(G)	2,689.12						
			15,273.37						
6	d) Salvage recovered	(G)	0.00						
			0.00						
7	e) All other credits	(G)	(406.64)						
			0.00	(B)	8,911.98				
8	Total Credits		457,437.89		8,911.98				
9	Deduct: Debits to reserves during year								
10	a) Book cost of property retires	(G)	32,094.59						
			40,469.51						
11	b) Cost of removal	(G)	(39.41)						
			17,635.73						
12	c) All other debits	(G)	(186.71)						
			(5,561.39)						
13	Total Debits		84,412.32						
14	Balances in reserves at end of year		3,588,564.17		34,426.39		0.00	0.00	
15	State method of determining depreciation charges: Straight Line Remaining Life Method & Liberalized								
16	(A) Depreciation on Intracompany transfers (B) Amortization charged to 504 (G) General Office Allocation								
17									
18	Report depreciation in Federal Tax Return for year:		302,637.00						
19	Indicate nature of these items and accounts affected								
20	(See Schedule A-3a opposite)								



ANNUAL REPORT FOR DEPRECIATION

Analysis of Depreciation Reserve - Account no 250

Schedule A-3A
Dept: MARYSVILLE

ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SALVAGE	COST TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT							
3110 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120 COLLECTING AND IMPOUNDING RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	138,975.56	2,743.04	0.00	0.00	0.00	0.00	141,718.60
3160 SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	138,975.56	2,743.04	0.00	0.00	0.00	0.00	141,718.60
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	110,656.26	8,358.20	0.00	0.00	0.00	0.00	119,014.46
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	257,877.39	37,713.98	-16,663.53	0.00	0.00	-16,663.53	262,264.31
3250 OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PUMPING PLANT	368,533.65	46,072.18	-16,663.53	0.00	0.00	-16,663.53	381,278.77
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	5,370.96	482.57	0.00	0.00	0.00	0.00	5,853.53
3320 WATER TREATMENT EQUIPMENT	140,514.31	43,340.19	0.00	0.00	0.00	0.00	183,854.50
TOTAL WATER TREATMENT PLANT	145,885.27	43,822.76	0.00	0.00	0.00	0.00	189,708.03
IV. TRANS AND DIST PLANT							
3410 STRUCTURES AND IMPROVEMENTS	257.37	3.25	0.00	0.00	0.00	0.00	260.62
3420 RESERVOIRS AND TANKS	149,689.79	77,413.24	0.00	0.00	0.00	0.00	227,103.03
3421 TANK PAINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3430 TRANS AND DIST MAINS	1,251,710.00	119,536.38	0.00	0.00	0.00	0.00	1,371,246.38
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	495,733.50	73,299.66	0.00	0.00	-17,635.73	0.00	551,397.43
3460 METERS	126,250.87	21,684.06	-3,931.55	1,100.00	0.00	1,618.81	146,722.19
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	212,740.54	10,574.60	0.00	0.00	0.00	0.00	223,315.14
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	2,236,382.07	302,511.19	-3,931.55	1,100.00	-17,635.73	1,618.81	2,520,044.79
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	16,844.69	1,117.46	0.00	0.00	0.00	0.00	17,962.15
3720 OFFICE FURNITURE AND EQUIP	22,170.53	-750.23	0.00	0.00	0.00	0.00	21,420.30
3721 OFFICE EQUIPMENT - COMPUTERS	9,709.61	6,360.55	0.00	0.00	0.00	0.00	16,070.16
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	74,464.58	15,273.37	-19,874.43	0.00	0.00	19,506.11	89,369.63
3740 STORES EQUIPMENT	15,301.00	177.58	0.00	0.00	0.00	0.00	15,478.58
3750 LABORATORY EQUIPMENT	103.00	46.79	0.00	0.00	0.00	0.00	149.79
3760 COMMUNICATION EQUIPMENT	12,373.09	280.56	0.00	0.00	0.00	0.00	12,653.65
3770 POWER OPERATED EQUIPMENT	2,681.78	0.00	0.00	0.00	0.00	0.00	2,681.78
3780 TOOLS, SHOP AND GARAGE EQUIP	10,065.46	1,310.42	0.00	0.00	0.00	0.00	11,375.88
3790 OTHER GENERAL PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3800 LEASED PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTHER TANGIBLE PROPERTY	194.33	0.00	0.00	0.00	0.00	0.00	194.33
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	163,908.07	23,816.50	-19,874.43	0.00	0.00	19,506.11	187,356.25
GO PLANT ALLOCATION	161,853.98	38,572.22	-32,094.59	186.71	39.41	0.00	168,557.73
TOTAL DEPRECIATION	3,215,538.60	457,437.89	-72,564.10	1,286.71	-17,596.32	4,461.39	3,588,564.17

MARYSVILLE

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	788,279.62	728,619.28	59,660.34
25		601.2 Industrial Sales	4,685.54	5,266.88	(581.34)
26		601.3 Sales to Public Authorities	208,785.48	176,993.16	31,792.32
27		Sub-Total	1,001,750.64	910,879.32	90,871.32
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	1,178,234.69	1,176,494.06	1,740.63
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	1,178,234.69	1,176,494.06	1,740.63
34	603	603.1 Metered Sales, Irrigation Customers	(994.65)	0.00	(994.65)
		Sub-Total	(994.65)	0.00	(994.65)
37	604	Private Fire Protection Service	24,101.79	23,371.10	730.69
38	605	Public Fire Protection Service	2,553.78	2,201.66	352.12
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	6,839.47	5,351.49	1,487.98
43		Sub-Total	33,495.04	30,924.25	2,570.79
44		Total Water Service Revenue	2,212,485.72	2,118,297.63	94,188.09
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	6,975.00	4,640.00	2,335.00
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	278.86	2,912.04	(2,633.18)
51		Total Other Water Revenues	7,253.86	7,552.04	(298.18)
52		III. Water Revenue Adjustment Mechanism Offsets			
53		WRAM Adjustmets	41,181.00	0.00	41,181.00
54		WRAM/MCBA Interest	189.00	0.00	189.00
55		Total WRAM Adjustments	41,370.00	0.00	41,370.00
56		Total Operating Revenues	2,261,109.58	2,125,849.67	135,259.91

4 MARYSVILLE

SCHEDULE B-3

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	0.00	0.00	0.00
5	702	Operation Labor and Expense	(76.95)	216.85	(293.80)
6	703	Miscellaneous Expense	1,155.79	1,464.99	(309.20)
7	704	Purchased Water	0.00	0.00	0.00
8		Maintenance			
9	706	Maint. Supervision and Engineering	0.00	0.00	0.00
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	194.49	0.00	194.49
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	1,273.33	1,681.84	(408.51)
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	13,410.61	10,950.59	2,460.02
24	722	Power Production Labor and Expenses	0.00	0.00	0.00
26	723	Fuel For Power Production	0.00	0.00	0.00
27	724	Pumping Labor and Expenses	72,230.16	69,561.10	2,669.06
28	725	Miscellaneous Expenses	26,644.79	13,146.07	13,498.72
29	726	Fuel or Power Purchased For Pumping	155,804.50	141,870.78	13,933.72
30		Maintenance			
31	729	Maint. Supervision and Engineering	9,155.79	8,313.36	842.43
33	730	Maint. Of Structures and Improvements	9,813.76	2,740.03	7,073.73
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	27,657.97	19,143.44	8,514.53
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	314,717.58	265,725.37	48,992.21
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	10,458.05	8,199.23	2,258.82
42	742	Operation Labor and Expenses	83,961.64	79,156.43	4,805.21
43	743	Miscellaneous Expenses	813.52	1,247.80	(434.28)
44	744	Chemicals and Filtering Materials	17,258.50	15,472.74	1,785.76
45		Maintenance			
46	746	Maint. Supervision and Engineering	9,180.40	8,243.99	936.41
48	747	Maint. Of Structures and Improvements	0.00	81.48	(81.48)
49	748	Maint. Of Water Treatment Equipment	4,543.52	2,824.18	1,719.34
50		Total Water Treatment Expenses	126,215.63	115,225.85	10,989.78

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	10,236.95	8,423.03	1,813.92
5	752	Storage Facilities Expenses	26.58	1,662.19	(1,635.61)
7	753	Transmission and Distribution Lines	22,006.13	23,277.45	(1,271.32)
8	754	Meter Expenses	32,055.20	37,017.80	(4,962.60)
9	755	Customer Installation Expenses	1,339.00	1,384.35	(45.35)
10	756	Miscellaneous	11,967.67	8,255.12	3,712.55
11		Maintenance			
12	758	Maint. Supervision and Engineering	10,966.74	13,069.67	(2,102.93)
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	980.43	2,275.83	(1,295.40)
16	761	Maint. Of Transmission and Distribbut. Mains	22,582.06	17,889.81	4,692.25
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	29,081.04	26,214.22	2,866.82
21	764	Maint. Of Meters	7,647.99	5,755.46	1,892.53
22	765	Maint. Of Hydrants	2,467.12	214.50	2,252.62
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	151,356.91	145,439.43	5,917.48
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	27,035.96	45,873.44	(18,837.48)
29	772	Meter Reading Expenses	12,266.34	11,555.97	710.37
30	773	Customer Records and Collection Expenses	123,768.89	101,241.97	22,526.92
32	774	Miscellaneous Customer Accounting Expenses	45,116.10	32,214.19	12,901.91
33	775	Uncollectible Accounts	10,859.74	8,738.64	2,121.10
34		Total Customer Accounts Expense	219,047.03	199,624.21	19,422.82
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demostration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

OPERATING EXPENSE - CLASS A, B, AND C WATER**UTILITIES (CONCLUDED)**

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	0.00	0.00	0.00
5	792	Office Supplies and Other Expenses	10,828.08	27,404.43	(16,576.35)
6	793	Property Insurance	96.64	113.00	(16.36)
7	794	Injuries and Damages	23,902.16	22,633.39	1,268.77
8	795	Employees Pensions and Benefits	70,329.31	59,793.32	10,535.99
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	14,885.45	31,173.74	(16,288.29)
12	798	Outside Service Employed	22,938.06	16,271.48	6,666.58
14	799	Miscellaneous General Expense	2,677.94	34,561.86	(31,883.92)
15		Maintenance			
16	805	Maintenance of General Plant	2,332.62	882.67	1,449.95
17		Total Administrative and General Expenses	147,990.26	192,833.89	(44,843.63)
18		VIII. Miscellaneous			
19	811	Rents	19,755.00	19,755.00	0.00
20	812	Admin. Exp. Transferred	(2,959.38)	(3,512.71)	553.33
20		Admin. Exp. Transferred - General Office	368,854.26	368,859.27	(5.01)
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	385,649.88	385,101.56	548.32
23		Total Operating Expenses	1,346,250.62	1,305,632.15	40,618.47

SCHEDULE B-4

LN NO	KIND OF TAX (A)	TAXES CHARGED DURING YEAR				
		TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	CAPITALIZED (F)
24	Real and Property Taxes	61,782.44	61,782.44	0.00	0.00	
25	State corporate Franchise Tax	35,659.42	35,659.42			195.87
26	State Unemployment Tax	1,532.23	1,336.36			
27	Other State and Local Taxes	626.30	626.30			58.02
28	Federal Unemployment Tax	453.99	395.97			5,269.98
29	FICA	35,451.15	30,181.17			
30	Other Federal Tax					
31	Federal Income Tax	159,122.92	159,122.92			
32	payroll allocation	0.00	0.00			
33						
34						
35	General Office Allocation	14,305.17	14,305.17			
36						
37						
38						
39		308,933.62	303,409.75	0.00	0.00	(5,523.87)

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks	
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions				
Claim				Capacity	Max	Min				
1										
2										
3										
4										
5										
6										
7										
8	WELLS							Pumping Capacity (Unit) ²	Annual Quantities Pumped (Unit) ²	Remarks
9	At Plant (Name or Number)	Location	Number	Diversions	³ Depth in Water					
10										
11										
12										
13										
14										
15										
16										
17	TUNNELS AND SPRINGS			FLOW IN (Unit) ²		Annual Quantities Used (Unit) ²	Remarks			
18	Designation	Location	Number	Maximum	Minimum					
19										
20										
21										
22										
23										
24										
25										
26	Purchased Water for Resale									
27										
28										
29	Purchased from									
30	Annual quantities purchased			(Unit chosen) ²						
31										
32										

¹ State ditch, pipe line, reservoir, etc., with name, if any.
² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.
³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

MARYSVILLE DISTRICT
WELL PRODUCTION - YEAR 2008

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2008 M.G.</u>	<u>2008 A.F.</u>	<u>HOURS</u>
Swezy N/O 12th	3-01	16	90	0.0	0.0	0
Orange & 11th	4-02	20-16-14	144	0.0	0.0	0
Sampson & 19th	7-02	16	114	151.5	465.0	7,178
Covilland Street bet. 15th & 16th	8-01	16	123	68.4	210.0	1,390
24th & Bubb Street	9-01	20-16	138	252.2	774.0	8,771
10th & Divver	10-01	16	114	2.0	6.2	39
16th & Del Pero Streets	11-01	16	140	7.9	24.2	161
North end of Hall Street	12-01	16	140	248.6	762.8	5,159
Arther Street	13-01	16	132	58.5	179.4	3,414
Lot 162, Nadene Drive	14-01	14	132	0.2	0.7	7
Ellis Lake Drive	15-01	16	135	209.5	642.9	4,767
GRAND TOTAL	11			998.8	3,065.2	

CALIFORNIA WATER SERVICE COMPANY

MARYSVILLE DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2008

SCHEDULE D - 2

<u>LOCATION</u>	<u>DESIGNATION</u>	<u>FILLED FROM WHAT SOURCE</u>	<u>TYPE</u>	<u>CAPACITY (1000 gal)</u>
Swezy St.	Sta. 010-Tank 2	Wells	Elevated Steel	300 D
	Sta. 011 - Tank 1	Backwash Tank	Steel	15
Ellis Lake Drive	Sta. 015 - Tank 1	Wells	Welded Steel	500
Ellis Lake Drive	Sta. 015 - Tank 2	Backwash Tank	Welded Steel	20
	<u>4</u>		Total District	<u>835</u>

D - Distribution

SCHEDULE D-3
Description of Transmission and Distribution Facilities

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities									
Capacities in Cubic Feet Per Second or Miner's Inches (state which)									
Line No.		0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1	Ditch								
2	Flume								
3	Lined conduit								
4									
5	Totals								

NOT APPLICABLE

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)									
Capacities in Cubic Feet Per Second or Miner's Inches (state which)									
Line No.		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6	Ditch								
7	Flume								
8	Lined conduit								
9									
10	Totals								

NOT APPLICABLE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping									
Line No.		1	1 1/2	2	2 1/2	3	4	5	6
11	Cast iron								
12	Cast iron (cement lined)								
13	Concrete								
14	Copper								
15	Riveted Steel								
16	Standard Screw								
17	Screw or Welded Casing								
18	Cement - Asbestos								
19	Welded Steel								
20	Wood								
21	Other (specify)								
22	Totals								

SEE ATTACHED SCHEDULE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Concluded)									
Line No.		8	10	12	14	16	20	Other Sizes (Specify Sizes)	Total All Sizes
23	Cast iron								
24	Cast iron (cement lined)								
25	Concrete								
26	Copper								
27	Riveted Steel								
28	Standard Screw								
29	Screw or Welded Casing								
30	Cement - Asbestos								
31	Welded Steel								
32	Wood								
33	Other (specify)								
34	Totals								

SEE ATTACHED SCHEDULE

California Water Service Company
Supply And Distributions Mains
12/31/2008

Department: 112-MARYSVILLE

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"										
1"				75	1,208					1,283
1 - 1/4"										2,992
1 - 1/2"					2,992					2,992
2"		4,003		123	3,252					7,378
2-3/8"										
2-1/2"										7,796
3"		7,796								
3-1/2"									45	72,293
4"	16,429	55,443					376			
4-1/2"										
5"										
5-1/2"										
6"	79,414	23,901					230	1,723	2,804	108,072
7"										
8"	52,909	15,193			216	176	5	2,369	5,541	76,409
9"										
10"		151								151
10-3/4"										
12"	7,171	2,873			112	597		1,728		12,481
12-3/4"										
14"										
15"										
16"										
17"										
18"		0								
19"										
20"										
21"										
22"										
24"		0								
26"										
27"										
30"										
33"										
36"										
37"										
42"										
Total	155,923	109,360		198	7,780	773	611	5,820	8,390	288,855

SCHEDULE D-4 Marysville
Number of Active Service Connections

	Metered-	Dec. 31	Flat Rate-	Dec. 31
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	1137	1199	2498	2395
Industrial	4	4		
Public Authorities	69	74		
Irrigation				
Other (specify)	5	5		
Sub-Total	1215	1282	2498	2395
Private Fire Connections			54	54
Public Fire Connections			319	323
Totals	1215	1282	2871	2772

MARYSVILLE

SCHEDULE D-5

Number of Meters and Services
on Pipe Systems at End of Year

Size	Meters	Services
5/8 - in.	920	
3/4 - in.		2,134
1 - in.	257	1,402
1 1/4 - in.		349
1 1/2 - in.	86	35
2 - in.	124	239
2 1/2 - in.		
3 - in.	19	4
4 - in.	7	49
5 - in.		
6 - in.	2	25
8 - in.		9
10 - in.		1
12 - in.		
16 - in.		
18 - in.		
other		
misc		
Totals	1415	4,247

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	
2. Used, before repair	0
3. Used, after repair	2
4. Found fast, requiring billing adjustment	
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	855
2. More than 10, but less than 15 years	211
3. More than 15 years	483

Marysville

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Dec			
Commercial	27	28	28	32	45	51	211			
Industrial	0	0	0	0	0	0	0			
Public Authority	7	8	8	10	16	17	66			
Irrigation										
Other (specify)							0			
Total	34	36	36	42	61	68	277			

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec				
Commercial	56	60	55	48	38	30	287	498	482	
Industrial						1	1	1	2	
Public Authority	18	19	20	15	13	9	94	160	139	
Irrigation							0	0	1	
Other (specify)										
Total	74	79	75	63	51	40	382	659	624	

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 12,759

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	440.95
		91,930.11
100.3. Construction work in progress	(G)	51,265.67
		203,987.89
241. Advances for construction		-237,891.27
265. Contributions in aid of construction		-585,174.78

(G) General Office Allocation

SIGNATURE

District Management

Name of District Manager Lee Seidel

Address 629 Ninth St., Marysville, CA 95901-5253

Telephone 530-742-6911

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2008 to December 31, 2008.

Marysville



Signature

Controller

Title

MAR 27 2009

Date

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