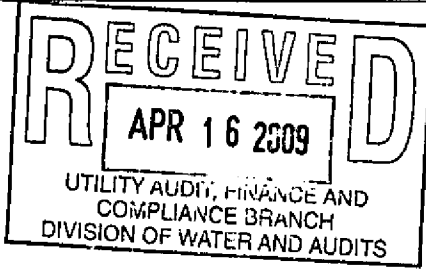


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2008
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF
CALIFORNIA WATER SERVICE COMPANY
 1720 North First Street
 SAN JOSE, CALIFORNIA 95112-4598

Name of District: Mid-Peninsula Location: San Carlos San Mateo
 (TOWN OR CITY) (County)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2008

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2009
 (FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
 Business Unit: CWSCO
 Department: MID PENINSULA

ANALYSIS OF UTILITY PLANT

December/31/2008

Page No. 16
 Run Date: 3/23/2009
 Run Time: 1:28:13 PM

ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
	I. INTANGIBLE PLANT					0.00
301	ORGANIZATION	0.00				0.00
302	FRANCHISES AND CONSENTS	0.00				798,418.30
303	OTHER INTANGIBLE PLANT	498,649.39	299,768.91			798,418.30
	TOTAL INTANGIBLE PLANT	498,649.39	299,768.91			
	II. LAND PLANT					197,029.72
306	LAND AND LAND RIGHTS	197,029.72				
	III. SOURCE OF SUPPLY PLANT					0.00
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RES	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				139,093.35
315	WELLS	139,093.35				7,203.27
316	SUPPLY MAINS	7,203.27				146,296.62
	TOTAL SOURCE OF SUPPLY PLANT	146,296.62				
	IV. PUMPING PLANT					531,533.69
321	STRUCTURES AND IMPROVEMENTS	510,892.78	22,524.91	-1,884.00		36,736.14
3211	PAVEMENT	36,736.14				2,726,056.41
324	PUMPING EQUIPMENT	2,440,400.01	391,211.59	-105,555.19		3,595.45
325	OTHER PUMPING PLANT	3,595.45				3,297,921.69
	TOTAL PUMPING PLANT	2,991,624.38	413,736.50	-107,439.19		
	V. WATER TREATMENT PLANT					0.00
331	STRUCTURES AND IMPROVEMENTS	0.00				3,182.83
332	WATER TREATMENT EQUIPMENT	3,182.83				3,182.83
	TOTAL WATER TREATMENT PLANT	3,182.83				
	VI. TRANS AND DIST PLANT					124,132.11
341	STRUCTURES AND IMPROVEMENTS	124,132.11				60,037.61
3411	PAVEMENT	60,037.61				3,381,303.29
342	RESERVOIRS AND TANKS	3,201,143.03	200,752.26	-20,592.00		1,232,003.68
3421	TANK PAINTING	1,059,037.49	176,294.19	-3,328.00		32,032,600.60
343	TRANS AND DIST MAINS	30,722,771.61	1,335,242.98	-25,413.99		0.00
344	FIRE MAINS	0.00				11,874,431.23
345	SERVICES	11,225,544.88	654,566.75	-5,680.40	72.67	5,765,848.67
346	METERS	5,598,689.11	203,283.63	-36,196.74		3,603,480.40
348	HYDRANTS	3,532,773.40	73,080.14	-2,373.14		58,073,837.59
	TOTAL TRANS AND DIST PLANT	55,524,129.24	2,643,219.95	-93,584.27	72.67	
	VII. GENERAL PLANT					450,011.38
371	STRUCTURES AND IMPROVEMENTS	450,011.38				13,971.54
3711	PAVEMENT	13,971.54				55,619.58
3720	OFFICE FURNITURE AND EQUIPMENT	55,619.58				16,187.42
3721	OFFICE EQUIPMENT - COMPUTERS	16,187.42				0.00
3722	COMPUTER SOFTWARE	0.00				435,287.29
373	TRANSPORTATION EQUIPMENT	435,287.29				53,504.12
374	STORES EQUIPMENT	50,751.70	29,093.68	-26,341.26		2,286.32
375	LABORATORY EQUIPMENT	0.00	2,286.32			35,886.77
376	COMMUNICATION EQUIPMENT	35,886.77				7,020.80
377	POWER OPERATED EQUIPMENT	7,020.80				109,808.22
378	TOOLS, SHOP AND GARAGE EQUIP	111,979.59				0.00
379	OTHER GENERAL PLANT	0.00				1,179,583.44
	TOTAL OTHER GENERAL PLANT	1,176,716.07	31,380.00	-28,512.63		
	VIII. UNDISTRIBUTED ITEMS					520.74
390	OTHER TANGIBLE PROPERTY	520.74				2,499.50
391	UTILITY PLANT PURCHASED	2,499.50				2,472,842.24
	DIST GO PLANT ALLOCATION	2,417,924.06	244,205.01	-9,343.69	-179,943.14	0.00
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	2,475,862.48
	TOTAL UNDISTRIBUTED ITEM	2,420,944.30	244,205.01	-9,343.69	-179,943.14	66,172,132.67
	TOTAL UTILITY PLANT IN SERVICE	62,958,572.55	3,632,310.37	-238,879.78	-179,870.47	



Report ID: CW_W405-
 Business Unit: CWSCO
 Department: SAN CARLOS

ANALYSIS OF UTILITY PLANT December/31/2008

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ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
	I. INTANGIBLE PLANT					259.00
301	ORGANIZATION	259.00				702.39
302	FRANCHISES AND CONSENTS	702.39				0.00
303	OTHER INTANGIBLE PLANT	0.00				961.39
	TOTAL INTANGIBLE PLANT	961.39				
	II. LAND PLANT					71,357.58
306	LAND AND LAND RIGHTS	71,357.58				
	III. SOURCE OF SUPPLY PLANT					0.00
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RES	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				0.00
315	WELLS	0.00				0.00
316	SUPPLY MAINS	0.00				0.00
	TOTAL SOURCE OF SUPPLY PLANT	0.00				
	IV. PUMPING PLANT					94,585.63
321	STRUCTURES AND IMPROVEMENTS	94,585.63				0.00
3211	PAVEMENT	0.00				511,463.93
324	PUMPING EQUIPMENT	511,923.87		-459.94		0.00
325	OTHER PUMPING PLANT	0.00				606,049.56
	TOTAL PUMPING PLANT	606,509.50		-459.94		
	V. WATER TREATMENT PLANT					0.00
331	STRUCTURES AND IMPROVEMENTS	0.00				0.00
332	WATER TREATMENT EQUIPMENT	0.00				0.00
	TOTAL WATER TREATMENT PLANT	0.00				
	VI. TRANS AND DIST PLANT					202,216.58
341	STRUCTURES AND IMPROVEMENTS	202,216.58				25,092.36
3411	PAVEMENT	25,092.36				1,000,238.62
342	RESERVOIRS AND TANKS	1,000,963.71		-725.09		0.00
3421	TANK PAINTING	0.00				8,660,944.79
343	TRANS AND DIST MAINS	8,662,348.77		-1,403.98		0.00
344	FIRE MAINS	0.00				1,788,832.10
345	SERVICES	1,788,832.10				697,313.14
346	METERS	697,313.14				883,421.55
348	HYDRANTS	883,807.38		-385.83		13,258,059.14
	TOTAL TRANS AND DIST PLANT	13,260,574.04		-2,514.90		
	VII. GENERAL PLANT					532.73
371	STRUCTURES AND IMPROVEMENTS	532.73				0.00
3711	PAVEMENT	0.00				11,678.53
3720	OFFICE FURNITURE AND EQUIPMENT	11,678.53				4,641.40
3721	OFFICE EQUIPMENT - COMPUTERS	4,641.40				0.00
3722	COMPUTER SOFTWARE	0.00				61,943.20
373	TRANSPORTATION EQUIPMENT	61,943.20				19.05
374	STORES EQUIPMENT	19.05				0.00
375	LABORATORY EQUIPMENT	0.00				11,300.92
376	COMMUNICATION EQUIPMENT	11,300.92				0.00
377	POWER OPERATED EQUIPMENT	0.00				21,911.72
378	TOOLS, SHOP AND GARAGE EQUIP	21,911.72				0.00
379	OTHER GENERAL PLANT	0.00				112,027.55
	TOTAL OTHER GENERAL PLANT	112,027.55				
	VIII. UNDISTRIBUTED ITEMS					0.00
390	OTHER TANGIBLE PROPERTY	0.00				0.00
391	UTILITY PLANT PURCHASED	0.00		0.00	0.00	0.00
	DIST GO PLANT ALLOCATION	0.00		0.00	0.00	0.00
	OTHER GO PLANT ALLOCATION	0.00				0.00
	TOTAL UNDISTRIBUTED ITEM	0.00				14,048,455.22
	TOTAL UTILITY PLANT IN SERVICE	14,051,430.06		-2,974.84		

SCHEDULE A-3

MID-PENINSULA

Depreciation and Amortization Reserves

2008

Line No.	Item (a)		Account 250	Account 251	Account 252	Account 253	
			Utility Plant (b)	Limited Term Utility Investment (c)	Utility Plant Acquisition Adjustments (d)	Other Property (e)	
1	Balance in reserves at beginning of year	(G)	944,148.21				
			26,890,801.97	15,461.78	0.00	0.00	
2	Add: Credits to reserves during year						
3	a) Charged to account No. 503	(G)	279,609.78				
			1,627,131.00				
4	b) Charged to account No. 265		193,786.63				
5	c) Charged to clearing accounts	(G)	20,405.65				
			52,152.44				
6	d) Salvage recovered	(G)	0.00				
			0.00				
7	e) All other credits	(G)	(71,241.37)				
			0.00	(B) 4,985.45		0.00	
8	Total Credits		2,111,843.03	4,985.45		0.00	
9	Deduct: Debits to reserves during year						
10	a) Book cost of property retires	(G)	187,218.44				
			232,510.93				
11	b) Cost of removal	(G)	229.91				
			22,247.36				
12	c) All other debits	(G)	(1,089.17)		(C) 0.00		
			2,674.85				
13	Total Debits		443,792.32		0.00		
14	Balances in reserves at end of year		29,503,000.89	20,447.23	0.00	0.00	
15	State method of determining depreciation charges: Straight Line Remaining Life Method & Liberalized						
16	(A) Depreciation on Intracompany transfers (B) Amortization charged to 504 (G) General Office Allocation						
17	(C) Amortization charged to 537						
18	Report depreciation in Federal Tax Return for year:			1,899,779.00			
19	Indicate nature of these items and accounts affected						
20	(See Schedule A-3a opposite)						



ANNUAL REPORT FOR DEPRECIATION
Analysis of Depreciation Reserve - Account no 250

Schedule A-3A

Dept: MID PENINSULA

Table with columns: ACCOUNT, BEGIN BALANCE, PROVISIONS, RETIREMENT, SALVAGE, COST TO REMOVE, OTHER, END BALANCE. Rows include categories like SOURCE OF SUPPLY PLANT, PUMPING PLANT, WATER TREATMENT PLANT, TRANS AND DIST PLANT, and GENERAL PLANT.

Mid Peninsula

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	24,374,373.23	22,522,536.63	1,851,836.60
25		601.2 Industrial Sales	124,505.54	134,030.82	(9,525.28)
26		601.3 Sales to Public Authorities	1,110,263.03	945,411.82	164,851.21
27		Sub-Total	25,609,141.80	23,601,979.27	2,007,162.53
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	0.00	0.00	0.00
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	0.00	0.00	0.00
34	603	603.1 Metered Sales, Irrigation Customers	2,554.01	13,222.66	(10,668.65)
		Sub-Total	2,554.01	13,222.66	(10,668.65)
37	604	Private Fire Protection Service	302,288.18	278,407.35	23,880.83
38	605	Public Fire Protection Service	11,951.37	8,225.63	3,725.74
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	37,094.78	41,956.73	(4,861.95)
43		Sub-Total	351,334.33	328,589.71	22,744.62
44		Total Water Service Revenue	25,963,030.14	23,943,791.64	2,019,238.50
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	18,475.00	16,135.00	2,340.00
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	34,884.86	67,045.55	(32,160.69)
51		Total Other Water Revenues	53,359.86	83,180.55	(29,820.69)
52		III. Water Revenue Adjustment Mechanism Offsets			
53		WRAM Adjustmets	154,633.00	0.00	154,633.00
54		WRAM/MCBA Interest	2,937.00	0.00	2,937.00
55		Total WRAM Adjustments	157,570.00	0.00	157,570.00
56		Total Operating Revenues	26,173,960.00	24,026,972.19	2,146,987.81

4 Mid Peninsula

SCHEDULE B-3

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	22,102.04	7,689.27	14,412.77
5	702	Operation Labor and Expense	26,740.51	25,509.19	1,231.32
6	703	Miscellaneous Expense	0.00	0.00	0.00
7	704	Purchased Water	11,550,764.04	10,316,936.48	1,233,827.56
8		Maintenance			
9	706	Maint. Supervision and Engineering	(110.63)	2,051.99	(2,162.62)
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	0.00	0.00	0.00
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	11,599,495.96	10,352,186.93	1,247,309.03
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	12,575.25	12,869.96	(294.71)
24	722	Power Production Labor and Expenses	0.00	0.00	0.00
26	723	Fuel For Power Production	0.00	0.00	0.00
27	724	Pumping Labor and Expenses	151,110.42	156,458.09	(5,347.67)
28	725	Miscellaneous Expenses	125,645.02	151,248.86	(25,603.84)
29	726	Fuel or Power Purchased For Pumping	475,802.18	481,478.73	(5,676.55)
30		Maintenance			
31	729	Maint. Supervision and Engineering	5,084.57	8,193.82	(3,109.25)
33	730	Maint. Of Structures and Improvements	8,872.50	4,526.69	4,345.81
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	84,246.48	93,968.29	(9,721.81)
36	733	Maint. Of Other Pumping Equipment	0.00	92.00	(92.00)
37		Total Pumping Expenses	863,336.42	908,836.44	(45,500.02)
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	8,186.69	3,648.37	4,538.32
42	742	Operation Labor and Expenses	74,259.80	135,356.13	(61,096.33)
43	743	Miscellaneous Expenses	414.43	1,268.49	(854.06)
44	744	Chemicals and Filtering Materials	2,390.16	1,961.68	428.48
45		Maintenance			
46	746	Maint. Supervision and Engineering	(70.80)	1,313.32	(1,384.12)
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	0.00	96.49	(96.49)
50		Total Water Treatment Expenses	85,180.28	143,644.48	(58,464.20)

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	120,166.43	96,930.19	23,236.24
5	752	Storage Facilities Expenses	31,029.63	33,854.48	(2,824.85)
7	753	Transmission and Distribution Lines	174,485.48	112,370.75	62,114.73
8	754	Meter Expenses	60,943.99	43,123.41	17,820.58
9	755	Customer Installation Expenses	69,714.11	65,538.75	4,175.36
10	756	Miscellaneous	82,716.71	85,555.82	(2,839.11)
11		Maintenance			
12	758	Maint. Supervision and Engineering	50,553.89	70,710.90	(20,157.01)
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	26,842.57	26,318.79	523.78
16	761	Maint. Of Transmission and Distribbut. Mains	517,409.72	571,157.51	(53,747.79)
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	263,793.36	150,464.79	113,328.57
21	764	Maint. Of Meters	51,968.82	57,207.74	(5,238.92)
22	765	Maint. Of Hydrants	38,747.96	55,661.99	(16,914.03)
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	1,488,372.67	1,368,895.12	119,477.55
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	35,792.31	39,302.55	(3,510.24)
29	772	Meter Reading Expenses	237,709.68	262,822.42	(25,112.74)
30	773	Customer Records and Collection Expenses	490,260.05	494,183.59	(3,923.54)
32	774	Miscellaneous Customer Accounting Expenses	173,235.82	144,197.24	29,038.58
33	775	Uncollectible Accounts	36,948.77	25,669.71	11,279.06
34		Total Customer Accounts Expense	973,946.63	966,175.51	7,771.12
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demostration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

SCHEDULE B-2

OPERATING EXPENSE - CLASS A, B, AND C WATER

UTILITIES (CONCLUDED)

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	0.00	0.00	0.00
5	792	Office Supplies and Other Expenses	51,935.10	26,483.75	25,451.35
6	793	Property Insurance	1,512.79	1,203.00	309.79
7	794	Injuries and Damages	79,179.13	79,060.65	118.48
8	795	Employees Pensions and Benefits	0.00	0.00	0.00
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	150,591.82	345,320.95	(194,729.13)
12	798	Outside Service Employed	17,889.28	17,645.31	243.97
14	799	Miscellaneous General Expense	6,333.56	8,989.46	(2,655.90)
15		Maintenance			
16	805	Maintenance of General Plant	787.88	6,421.49	(5,633.61)
17		Total Administrative and General Expenses	308,229.56	485,124.61	(176,895.05)
18		VIII. Miscellaneous			
19	811	Rents	1,265.00	521.00	744.00
20	812	Admin. Exp. Transferred	(81,687.21)	(93,928.00)	12,240.79
20		Admin. Exp. Transferred - General Office	2,712,713.00	2,730,406.53	(17,693.53)
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	2,632,290.79	2,636,999.53	(4,708.74)
23		Total Operating Expenses	17,950,852.31	16,861,862.62	1,088,989.69

SCHEDULE B-4

LN NO	KIND OF TAX (A)	TAXES CHARGED DURING YEAR				CAPITALIZED (F)
		TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	
24	Real and Property Taxes	127,692.41	127,692.41	0.00	0.00	
25	State corporate Franchise Tax	284,001.81	284,001.81			0.00
26	State Unemployment Tax	0.00	0.00			
27	Other State and Local Taxes	0.00	0.00			0.00
28	Federal Unemployment Tax	0.00	0.00			0.00
29	FICA	0.00	0.00			
30	Other Federal Tax					
31	Federal Income Tax	1,267,300.41	1,267,300.41			
32	payroll allocation	0.00	0.00			
33						
34						
35	General Office Allocation	113,930.48	113,930.48			
36						
37						
38				0.00	0.00	0.00
39		1,792,925.11	1,792,925.11			

TAXES CHARGED DURING YEAR

LN NO	KIND OF TAX (A)	TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	CAPITALIZED (F)
24	Real and Property Taxes	260,586.17	260,586.17	0.00	0.00	
25	State corporate Franchise Tax	270,417.27	270,417.27			
26	State Unemployment Tax	0.00	0.00			0.00
27	Other State and Local Taxes	433,601.78	433,601.78			
28	Federal Unemployment Tax	0.00	0.00			0.00
29	FICA	0.00	0.00			0.00
30	Other Federal Tax					
31	Federal Income Tax	1,206,682.16	1,206,682.16			
32	payroll allocation	113,472.40	113,472.40			
33						
34						
35	General Office Allocation	108,480.89	108,480.89			
36						
37						
38						
39		<u>2,393,240.66</u>	<u>2,393,240.66</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
Claim				Capacity	Max	Min			
1									
2									
3									
4									
5									
6									
7									
8	WELLS				Pumping Capacity (Unit) ²	Annual Quantities Pumped (Unit) ²	Remarks		
9	At Plant (Name or Number)	Location	Number	Diversions				³ Depth in Water	
10									
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN (Unit) ²		Annual Quantities Used (Unit) ²	Remarks		
18	Designation	Location	Number	Maximum	Minimum				
19									
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from	San Francisco Water Dept							
30	Annual quantities purchased	5878.6		(Unit chosen) ²		Million Gallons			
31									
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.
² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic foot; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.
³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

SEE ATTACHED SCHEDULE

CALIFORNIA WATER SERVICE COMPANY

MID-PENINSULA / SAN MATEO DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2008

SCHEDULE D - 2

LOCATION	DESIGNATION	WHAT SOURCE	TYPE	(1000 gal)
Crystal Springs Rd. at Park Blvd.	Sta. 006-Res. 1	Purchases	Brick	2,290 D
Borel - Off Alameda de Las Pulgas	Sta. 033-Tank 1	"	Steel	300 D
do.	Sta. 033-Tank 2	"	"	500 D
Wilshire Ave.	Sta. 017-Tank 1	"	"	500 D
do.	Sta. 017-Tank 2	"	"	500 D
do.	Sta. 017-Tank 3	"	"	500 D
Lincoln Ave. & Newlands Ave.	Sta. 025-Tank 1	"	Redwood	100 D
do.	Sta. 025-Tank 2	"	Steel	250 D
do.	Sta. 025-Tank 3	"	"	250 D
Baywood Park - Parrott Dr.	Sta. 031-Tank 1	"	"	216 D
Hillsdale Blvd.	Sta. 023-Tank 1	"	"	1,000 D
28th Ave. near Sunset Terrace	Sta. 027-Tank 1	"	"	2,500 D
do.	Sta. 027-Tank 2	"	"	2,500 D
R.O.W. off Yorktown Rd.	Sta. 032-Tank 1	"	"	250 D
do.	Sta. 032-Tank 2	"	"	500 D
do.	Sta. 024-Tank 1	"	"	500 D
do.	Sta. 024-Tank 2	"	"	500 D
R.O.W. off Murphy Dr.	Sta. 030-Tank 1	"	"	500 D
End of Broadview Ct.	Sta. 029-Tank 1	"	"	1,000 D
	<u>19</u>		Total District	<u>14,656</u>

D - Distribution

CALIFORNIA WATER SERVICE COMPANY

MID-PENINSULA / SAN CARLOS DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2000

SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)
Chestnut St., Manzanita Ave.	Sta. 123-Tank 3	Purchases	Steel	250 D
Chestnut St., Manzanita Ave.	Sta. 123-Tank 4	"	"	425 D
White Oaks - Hilltop Dr.	Sta. 103-Tank 1	"	Concrete	165 D
Highland - Northan	Sta. 106-Tank 2	"	Steel	250 D
do.	Sta. 106-Tank 3	"	"	500 D
Club Dr. near Oakley	Sta. 109-Tank 1	"	Concrete	50 D
do.	Sta. 109-Tank 2	"	Steel	250 D
Shelford and Lyndhurst	Sta. 116-Tank 2	"	Redwood	100 D
do.	Sta. 116-Tank 3	"	"	100 D
Wingate and Winding Way	Sta. 125-Tank 1	"	"	50 D
Beverly end of Sunset Dr.	Sta. 112-Tank 1	"	Steel	200 D
do.	Sta. 112-Tank 2	"	"	500 D
do.	Sta. 112-Tank 3	"	"	700 D
Melendy Dr.	Sta. 115-Tank 1	"	"	250 D
Crestview Dr. at Leslie Dr.	Sta. 118-Tank 1	"	Steel	200 D
do.	Sta. 118-Tank 2	"	"	750 D
Melendy Dr. east of Essex Ct.	Sta. 119-Tank 1	"	"	400 D
Crestview Dr. & Los Vientos Way	Sta. 120-Tank 1	"	"	500 D
99 Loma Rd.	Sta. 124-Tank 1	"	Steel	78 D
	<u>19</u>		Total District	<u>5,718</u>

SCHEDULE D-3
Description of Transmission and Distribution Facilities

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.		0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1	Ditch								
2	Flume								
3	Lined conduit								
4									
5	Totals								

NOT APPLICABLE

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6	Ditch								
7	Flume								
8	Lined conduit								
9									
10	Totals								

NOT APPLICABLE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping

Line No.		1	1 1/2	2	2 1/2	3	4	5	6
11	Cast Iron								
12	Cast iron (cement lined)								
13	Concrete								
14	Copper								
15	Riveted Steel								
16	Standard Screw								
17	Screw or Welded Casing								
18	Cement - Asbestos								
19	Welded Steel								
20	Wood								
21	Other (specify)								
22	Totals								

SEE ATTACHED SCHEDULE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Concluded)

Line No.		8	10	12	14	16	20	Other Sizes (Specify Sizes)	Total All Sizes
23	Cast Iron								
24	Cast iron (cement lined)								
25	Concrete								
26	Copper								
27	Riveted Steel								
28	Standard Screw								
29	Screw or Welded Casing								
30	Cement - Asbestos								
31	Welded Steel								
32	Wood								
33	Other (specify)								
34	Totals								

SEE ATTACHED SCHEDULE

California Water Service Company

Supply And Distributions Mains

12/31/2008

Department: 116-MID PENINSULA

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"				1,317						1,317
1"				1,152	12					1,164
1 - 1/4"										
1 - 1/2"		152			369					521
2"	26	25,314		211	1,709				477	27,737
2-3/8"										
2-1/2"										
3"										
3-1/2"										
4"	39,894	196,726					320	170	4,781	241,891
4-1/2"										
5"							425			425
5-1/2"										
6"	358,898	386,999			737	93	5,413	14,967	34,917	802,024
7"										
8"	314,812	136,710			1,307	325	1,145	13,340	46,776	514,415
9"							899			899
10"	25,089	7,201			126	2		68		32,486
10-3/4"										
12"	119,595	33,811			3,160	4,884		9,608	19,078	190,136
12-3/4"										
14"	5,917		17			84	146			6,164
15"										
16"	17,290	3,746	29		175	300				21,540
17"										
18"		0	9,033		182	190				9,405
19"										
20"		544	746							1,290
21"			4,472							4,472
22"										
24"		0	28,635							28,635
26"										
27"										
30"										
33"										
36"										
37"										
42"										
Total	881,521	791,203	42,932	2,680	7,777	5,878	8,348	38,153	106,029	1,884,521

SCHEDULE D-4 Mid-Peninsula
Number of Active Service Connections

	Metered-		Flat Rate-	
	Dec. 31		Dec. 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)	35040	35019		
Industrial	98	96		
Public Authorities	282	332		
Irrigation				
Other (specify)	28	23		
Sub-Total	35448	35470	0	0
Private Fire Connections			691	696
Public Fire Connections			2811	2824
Totals	35448	35470	3502	3520

MID-PENINSULA

SCHEDULE D-5

**Number of Meters and Services
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 - in.	26945	
3/4 - in.	21	22,521
1 - in.	7414	11,722
1 1/4 - in.		
1 1/2 - in.	612	128
2 - in.	945	1,677
2 1/2 - in.		
3 - in.	160	1
4 - in.	67	433
5 - in.		
6 - in.	23	256
8 - in.	6	96
10 - in.		10
12 - in.		2
16 - in.		
18 - in.		
other	1	1
misc		
Totals	36194	36,847

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	
2. Used, before repair	4
3. Used, after repair	18
4. Found fast, requiring billing adjustment	
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	9,919
2. More than 10, but less than 15 years	7,667
3. More than 15 years	20,085

Mid-Peninsula

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Sub-total			
Commercial	414	385	414	523	665	733	3134	7076	7139	
Industrial	3	3	3	3	3	3	18	38	43	
Public Authority	11	10	15	24	29	47	136	340	322	
Irrigation					1		1	1	5	
Other (specify)		1	2	8	12	10	33	81	103	
							0			
Total	428	399	434	558	710	793	3322	7536	7612	

Classification Of Service	23 ng Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec	Sub-total			
Commercial	749	752	737	665	584	455	3942	7076	7139	
Industrial	3	4	3	4	3	3	20	38	43	
Public Authority	45	42	42	36	23	16	204	340	322	
Irrigation							0	1	5	
Other (specify)	16	12	12	4	0	4	48	81	103	
Total	813	810	794	709	610	478	4214	7536	7612	

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 120,421

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	3,346.03
		157.68
100.3. Construction work in progress	(G)	388,764.64
		2,476,176.11
241. Advances for construction		-2,088,237.67
265. Contributions in aid of construction		-5,524,312.03

(G) General Office Allocation

SIGNATURE

District Management

Name of District Manager Tony Carrasco

Address 341 No. Delaware St., San Mateo, CA 94401

Telephone 650-343-1808

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2008 to December 31, 2008.

Mid-Peninsula



Signature

Controller

Title

MAR 27 2009

Date

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