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2002
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF
CALIFORNIA WATER SERVICE COMPANY
 1720 North First Street
 SAN JOSE, CALIFORNIA 95112-4598

Name of District: Oroville Location: Oroville Butte
(TOWN OR CITY) (County)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2002

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2003
(FILE TWO COPIES IF THREE RECEIVED)



ANALYSIS OF UTILITY PLANT THRU DEC 31, 2002

ACCT	ACCOUNT	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
I. INTANGIBLE PLANT						
301	ORGANIZATION	0.00				0.00
302	FRANCHISES AND CONSENTS	0.00				0.00
303	OTHER INTANGIBLE PLANT	40,848.19				40,848.19
	TOTAL INTANGIBLE PLANT	40,848.19				40,848.19
II. LAND PLANT						
306	LAND AND LAND RIGHTS	99,601.98				99,601.98
III. SOURCE OF SUPPLY PLANT						
311	STRUCTURES AND IMPROVEMENTS	29,591.31				29,591.31
312	COLLECTING AND IMPOUNDING RE	84,041.46				84,041.46
313	LAKE, RIVER AND OTHER INTAKES	5,656.73				5,656.73
315	WELLS	29,102.46				29,102.46
316	SUPPLY MAINS	751,694.00	161,218.08			912,912.08
	TOTAL SOURCE OF SUPPLY PLANT	900,085.96	161,218.08			1,061,304.04
IV. PUMPING PLANT						
321	STRUCTURES AND IMPROVEMENTS	43,416.56	1,377.13			44,793.69
3211	PAVEMENT	0.00				0.00
324	PUMPING EQUIPMENT	252,815.69	5,038.90	-1,239.03		256,615.56
325	OTHER PUMPING PLANT	0.00				0.00
	TOTAL PUMPING PLANT	296,232.25	6,416.03	-1,239.03		301,409.25
V. WATER TREATMENT PLANT						
331	STRUCTURES AND IMPROVEMENTS	118,420.81	1,890.18			120,310.99
332	WATER TREATMENT EQUIPMENT	2,055,235.05	7,145.09	-71,546.33		1,990,833.81
	TOTAL WATER TREATMENT PLANT	2,173,655.86	9,035.27	-71,546.33		2,111,144.80
VI. TRANS AND DIST PLANT						
341	STRUCTURES AND IMPROVEMENTS	3,631.38				3,631.38
3411	PAVEMENT	0.00				0.00
342	RESERVOIRS AND TANKS	312,692.48	39,652.88	-176.84		352,168.52
343	TRANS AND DIST MAINS	4,178,410.19	1,931.63	-2,608.20	-1,931.63	4,175,801.99
344	FIRE MAINS	0.00				0.00
345	SERVICES	1,099,526.55	25,615.06	-642.86	1,931.63	1,126,430.38
346	METERS	386,278.81	22,695.92	-1,191.44		407,783.29
348	HYDRANTS	125,557.17				125,557.17
	TOTAL TRANS AND DIST PLANT	6,106,096.58	89,895.49	-4,619.34		6,191,372.73
VII. GENERAL PLANT						
371	STRUCTURES AND IMPROVEMENTS	66,502.31	3,294.32	-2,464.00		67,332.63
3711	PAVEMENT	3,968.16				3,968.16
3720	OFFICE FURNITURE AND EQUIPMEN	16,196.87	4,391.64	-1,875.94		18,712.57
3721	OFFICE EQUIPMENT - COMPUTERS	30,736.33	1,850.02	-1,875.94		30,710.41
3722	OPERATION CONTROL SYSTEMS	0.00				0.00
373	TRANSPORTATION EQUIPMENT	171,337.31	24,990.10	-25,486.27		170,841.14
374	STORES EQUIPMENT	20,166.20				20,166.20
375	LABORATORY EQUIPMENT	2,361.99	12,259.40			14,621.39
376	COMMUNICATION EQUIPMENT	23,065.18	3,655.54			26,720.72
377	POWER OPERATED EQUIPMENT	6,574.37				6,574.37
378	TOOLS, SHOP AND GARAGE EQUIP	93,523.45	19,268.10	-507.74		112,283.81
379	OTHER GENERAL PLANT	1,572.04				1,572.04
	TOTAL OTHER GENERAL PLANT	436,004.21	69,709.12	-32,209.89		473,503.44
VIII. UNDISTRIBUTED ITEMS						
390	OTHER TANGIBLE PROPERTY	516.93				516.93
391	UTILITY PLANT PURCHASED	0.00				0.00
	DIST GO PLANT ALLOCATION	337,207.26	54,082.43	-6,737.99	2,340.34	386,892.04
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITEI	337,724.19	54,082.43	-6,737.99	2,340.34	387,408.97
	TOTAL UTILITY PLANT IN SERVICE	10,390,249.22	390,356.42	-116,352.58	2,340.34	10,666,593.40

SCHEDULE A-3

OROVILLE

Depreciation and Amortization Reserves

2002

Line No.	Item (a)		Account 250		Account 251		Account 252	Account 253	
			Utility Plant (b)		Limited Term Utility Investment (c)		Utility Plant Acquisition Adjustments (d)	Other Property (e)	
1	Balance in reserves at beginning of year	(G)	112,047.77						
			3,722,468.29		5,106.19		0.00	0.00	
2	Add: Credits to reserves during year								
3	a) Charged to account No. 503	(G)	14,232.60						
			189,082.00						
4	b) Charged to account No. 265		15,134.00						
5	c) Charged to clearing accounts	(G)	1,571.48						
			15,112.00						
6	d) Salvage recovered	(G)	0.00						
			0.00						
7	e) All other credits	(G)	7,004.77						
			0.00	(B)	1,021.20				
8	Total Credits		242,136.85		1,021.20				
9	Deduct: Debits to reserves during year								
10	a) Book cost of property retires	(G)	7,982.69						
			109,614.59						
11	b) Cost of removal	(G)	0.00						
			402.64						
12	c) All other debits	(G)	(4,346.36)						
			(3,295.41)						
13	Total Debits		110,358.15						
14	Balances in reserves at end of year		3,966,294.76		6,127.39		0.00	0.00	
15	State method of determining depreciation charges: Straight Line Remaining Life Method & Liberalized								
16	(A) Depreciation on Intracompany transfers (B) Amortization charged to 504 (G) General Office Allocation								
17									
18	Report depreciation in Federal Tax Return for year:			257,015.00					
19	Indicate nature of these items and accounts affected								
20	(See Schedule A-3a opposite)								

ANALYSIS OF DEPRECIATION RESERVE - ACCOUNT 250
SCHEDULE A-3a

CALIFORNIA WATER SERVICE COMPANY
M406 (U009) SCHEDULE A-3a

ANNUAL REPORT FOR DEPRECIATION
RUN 11.20.51 02/24/03

ANALYSIS OF DEPRECIATION RESERVE - ACCOUNT NO. 250
OROVILLE

ACCT NO.	DEPRECIABLE PLANT	BEG BALANCE	PROVISIONS RETIREMENT SALVAGE	C TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT						
3110	STRUCTURES AND IMPROVEMENTS	14,192.81	0.00	0.00	0.00	15,340.81
3120	COLLECTING & IMPOUNDING RESERVO	81,116.83	0.00	0.00	0.00	82,646.83
3130	LAKE, RIVER, AND OTHER INTAKES	2,660.47	0.00	0.00	0.00	2,894.47
3140	SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00
3150	WELLS	38,266.11	0.00	0.00	0.00	38,851.11
3160	SUPPLY MAINS	386,857.74	0.00	0.00	0.00	402,567.74
3170	OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00
	TOTAL SOURCE OF SUPPLY PLANT	523,093.96	0.00	0.00	0.00	542,300.96
II. PUMPING PLANT						
3210	STRUCTURES AND IMPROVEMENTS	33,692.39	0.00	0.00	0.00	34,743.39
3220	BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00
3230	OTHER POWER PRODUCTION EQUIPMEN	0.00	0.00	0.00	0.00	0.00
3240	PUMPING EQUIPMENT	97,669.84	1,239.03-	187.15-	0.00	102,311.66
3250	OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00
	TOTAL PUMPING PLANT	131,362.23	1,239.03-	187.15-	0.00	137,055.05
III. WATER TREATMENT PLANT						
3310	STRUCTURES AND IMPROVEMENTS	53,513.86	0.00	0.00	0.00	57,587.86
3320	WATER TREATMENT EQUIPMENT	732,395.20	41,105.00	0.00	0.00	701,953.87
	TOTAL WATER TREATMENT PLANT	785,909.06	45,179.00	0.00	0.00	759,541.73
IV. TRANS AND DIST PLANT						
3410	STRUCTURES AND IMPROVEMENTS	3,215.44	0.00	0.00	0.00	3,313.44
3420	RESERVOIRS AND TANKS	203,321.95	176.84-	0.00	0.00	210,337.11
3430	TRANSMISSION & DISTRIBUTION MAI	1,316,568.56	2,608.20-	91.43-	0.00	1,384,901.93
3440	FIRE MAINS	0.00	0.00	0.00	0.00	0.00
3450	SERVICES	416,437.38	642.86-	0.00	0.00	442,455.93
3460	METERS	107,461.89	1,191.44-	124.06-	0.00	115,842.39
3470	METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00
3480	HYDRANTS	25,141.55	0.00	0.00	0.00	27,652.55
3490	OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANS AND DIST MAINS	2,072,146.77	4,619.34-	215.49-	0.00	2,184,503.35
V. GENERAL PLANT						
3710	STRUCTURES AND IMPROVEMENTS	35,380.08	2,464.00-	0.00	0.00	35,798.08
3720	OFFICE FURNITURE AND EQUIPMENT	39,414.82	1,435.00	0.00	0.00	38,973.88
3721	OFFICE EQUIPMENT - COMPUTERS	0.00	2,723.00	0.00	0.00	847.06
3730	TRANSPORTATION EQUIPMENT	69,018.08	15,112.00	3,253.00	0.00	61,896.81
3740	STORES DISTRIBUTION	12,286.05	1,646.00	0.00	0.00	13,932.05
3750	LABORATORY EQUIPMENT	463.00	47.00	0.00	0.00	510.00
3760	COMMUNICATIONS EQUIPMENT	19,204.18	1,292.00	0.00	0.00	20,496.18
3770	POWER OPERATED EQUIPMENT	195.00	361.00	0.00	0.00	556.00
3780	TOOLS, SHOP, AND GARAGE EQUIPME	33,478.13	5,172.00	0.00	0.00	38,142.39
3790	OTHER GENERAL PLANT	0.00	0.00	0.00	0.00	0.00
3900	OTHER TANGIBLE PROPERTY	516.93	0.00	0.00	0.00	516.93
3910	WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00
	TOTAL GENERAL PLANT	209,956.27	32,209.89-	3,253.00	0.00	211,669.38
	DIST GO PLANT ALLOCATION	112,047.77	22,812.85	7,982.69-	0.00	131,224.29
	OTHER GO PLANT ALLOCATION				3,449.52	
	TOTAL DEPRECIATION	3,834,516.06	242,136.85	117,597.28-	4,192.25	3,966,294.76

OROVILLE

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	OPERATING REVENUES - CLASS A WATER		INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	1,769,257.68	1,634,058.98	135,198.70
25		601.2 Industrial Sales	271,183.03	252,993.23	18,189.80
26		601.3 Sales to Public Authorities	205,561.99	194,043.05	11,518.94
27		Sub-Total	<u>2,246,002.70</u>	<u>2,081,095.26</u>	<u>164,907.44</u>
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	225,413.98	224,545.27	868.71
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	<u>225,413.98</u>	<u>224,545.27</u>	<u>868.71</u>
34	603	603.1 Metered Sales, Irrigation Customers	12,720.08	21,191.88	(8,471.80)
		Sub-Total	<u>12,720.08</u>	<u>21,191.88</u>	<u>(8,471.80)</u>
37	604	Private Fire Protection Service	35,685.62	35,149.18	536.44
38	605	Public Fire Protection Service	3,066.36	3,066.36	0.00
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	0.00	0.00	0.00
43		Sub-Total	<u>38,751.98</u>	<u>38,215.54</u>	<u>536.44</u>
44		Total Water Service Revenue	<u>2,522,888.74</u>	<u>2,365,047.95</u>	<u>157,840.79</u>
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	3,605.00	2,753.25	851.75
48	612	Rent From Water Property	780.00	780.00	0.00
50	614	Other Water Revenues	6,097.42	(7,051.43)	13,148.85
51		Total Other Water Revenues	<u>10,482.42</u>	<u>(3,518.18)</u>	<u>14,000.60</u>
52		Total Operating Revenues	<u>2,533,371.16</u>	<u>2,361,529.77</u>	<u>171,841.39</u>

SCHEDULE B-3

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	12,368.19	5,978.72	6,389.47
5	702	Operation Labor and Expense	42,336.85	35,414.39	6,922.46
6	703	Miscellaneous Expense	18.26	0.00	18.26
7	704	Purchased Water	63,429.13	59,231.20	4,197.93
8		Maintenance			
9	706	Maint. Supervision and Engineering	0.00	0.00	0.00
11	707	Maint. Of Structures and Improvements	527.78	843.47	(315.69)
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	0.00	0.00	0.00
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	118,680.21	101,467.78	17,212.43
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	16,708.89	9,829.44	6,879.45
24	722	Power Production Labor and Expenses	53.59	0.00	53.59
26	723	Fuel For Power Production	613.45	0.00	613.45
27	724	Pumping Labor and Expenses	23,203.89	18,288.30	4,915.59
28	725	Miscellaneous Expenses	8,752.25	9,772.56	(1,020.31)
29	726	Fuel or Power Purchased For Pumping	266,392.67	140,986.94	125,405.73
30		Maintenance			
31	729	Maint. Supervision and Engineering	0.00	0.00	0.00
33	730	Maint. Of Structures and Improvements	2,785.02	9,711.13	(6,926.11)
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	8,044.82	2,966.13	5,078.69
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	326,554.58	191,554.50	135,000.08
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	24,166.48	26,937.45	(2,770.97)
42	742	Operation Labor and Expenses	69,541.09	70,657.70	(1,116.61)
43	743	Miscellaneous Expenses	4,402.48	5,157.20	(754.72)
44	744	Chemicals and Filtering Materials	40,322.86	70,979.88	(30,657.02)
45		Maintenance			
46	746	Maint. Supervision and Engineering	8,021.53	7,784.09	237.44
48	747	Maint. Of Structures and Improvements	123.47	0.00	123.47
49	748	Maint. Of Water Treatment Equipment	8,998.27	11,640.13	(2,641.86)
50		Total Water Treatment Expenses	155,576.18	193,156.45	(37,580.27)

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	32,430.00	33,796.79	(1,366.79)
5	752	Storage Facilities Expenses	23,562.10	17,588.69	5,973.41
7	753	Transmission and Distribution Lines	23,833.27	18,361.74	5,471.53
8	754	Meter Expenses	41,163.99	45,452.13	(4,288.14)
9	755	Customer Installation Expenses	13,382.45	12,766.68	615.77
10	756	Miscellaneous	17,359.09	15,593.17	1,765.92
11		Maintenance			
12	758	Maint. Supervision and Engineering	8,021.53	7,784.09	237.44
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	638.07	79.26	558.81
16	761	Maint. Of Transmission and Distribbut. Mains	36,191.59	14,149.99	22,041.60
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	6,117.64	5,113.55	1,004.09
21	764	Maint. Of Meters	12,691.80	17,620.41	(4,928.61)
22	765	Maint. Of Hydrants	2,055.15	2,759.90	(704.75)
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	217,446.68	191,066.40	26,380.28
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	11,516.60	4,618.06	6,898.54
29	772	Meter Reading Expenses	25,411.08	27,885.00	(2,473.92)
30	773	Customer Records and Collection Expenses	96,015.48	93,229.68	2,785.80
32	774	Miscellaneous Customer Accounting Expenses	21,925.77	21,879.05	46.72
33	775	Uncollectible Accounts	24,852.00	13,200.00	11,652.00
34		Total Customer Accounts Expense	179,720.93	160,811.79	18,909.14
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demostration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

OPERATING EXPENSE - CLASS A, B, AND C WATER

UTILITIES (CONCLUDED)

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	0.00	0.00	0.00
5	792	Office Supplies and Other Expenses	7,240.20	8,941.53	(1,701.33)
6	793	Property Insurance	507.00	476.00	31.00
7	794	Injuries and Damages	23,577.80	12,710.01	10,867.79
8	795	Employees Pensions and Benefits	66,741.88	55,246.09	11,495.79
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	33,053.07	31,930.03	1,123.04
12	798	Outside Service Employed	0.00	13.00	(13.00)
14	799	Miscellaneous General Expense	1,623.34	4,275.43	(2,652.09)
15		Maintenance			
16	805	Maintenance of General Plant	1,382.77	2,922.63	(1,539.86)
17		Total Administrative and General Expenses	134,126.06	116,514.72	17,611.34
18		VIII. Miscellaneous			
19	811	Rents	12,002.44	14,588.40	(2,585.96)
20	812	Admin. Exp. Transferred	0.00	0.00	0.00
20		Admin. Exp. Transferred - General Office	336,396.01	274,316.96	62,079.05
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	348,398.45	288,905.36	59,493.09
23		Total Operating Expenses	1,480,503.09	1,243,477.00	237,026.09

Oroville

SCHEDULE B-4
Taxes Charged During Year

Kind of Tax (A)	Total Taxes Charged During Year (B)	Water	Nonutility	Other	Capitalized (F)
		(Account 507) (C)	(Account 5270) (D)	(Account 5371) (E)	
Real and Property Taxes	45,235.44	44,995.44	240.00		
State corporate franchise tax	65,033.97	65,033.97			
State unemployment insurance tax	630.00	559.93			70.07
Other state and local taxes	56.00	56.00			
Federal unemployment insurance tax	504.00	447.94			56.06
Federal insurance contributions act	36,706.64	32,268.25			4,438.39
Other federal taxes	0.00	0.00			
Federal income tax	210,742.75	210,742.75			
General Office Allocation	13,581.20	13,581.20			
Total	372,490.00	367,685.48	240.00	0.00	4,564.52

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
Claim				Capacity	Max	Min			
1									
2									
3									
4									
5									
6									
7									
8	WELLS				Pumping Capacity (Unit) ²	Annual Quantities Pumped (Unit) ²	Remarks		
9	At Plant (Name or Number)	Location	Number	Diversions				³ Depth in Water	
10									
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN (Unit) ²		Annual Quantities Used (Unit) ²	Remarks		
18	Designation	Location	Number	Maximum	Minimum				
19									
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from Pacific Gas & Electric Co: County of Butte								
30	Annual quantities purchased 1002.3: 139.3 (Unit chosen) ² Million Gallons								
31									
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.
² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.
³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

OROVILLE DISTRICT

WELL PRODUCTION - YEAR 2002

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2002 M.G.</u>	<u>2002 A.F.</u>	<u>HOURS</u>
Seventh & Montgomery	2-01	16	153	98.7	302.9	1,794
Fort Wayne W/O Truckee	5-01	16-10	340	18.1	55.5	1,391
Marysville Road N/O Safford Street	10-01	16	150	27.1	83.2	711
<hr/>						
SUBTOTAL	3			143.9	441.6	
 PURCHASED WATER - LEASED WELL						
Western Pacific Railroad Co.	1-00	12-10	26	0.3	837.0	11
<hr/>						
GRAND TOTAL	4			144.2	1,278.6	

CALIFORNIA WATER SERVICE COMPANY

OROVILLE DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2002

SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)
<u>Raw Water</u>				
Cherokee Rd.	Cherokee Reservoir	Feather River (Powers Canal)	Earth	2,647 C
Palma Dr. off Oroville-Chico Hwy.	Oroville Reservoir	"	"	2,112 C
<u>Finished Water</u>				
Off Orange Ave. (High Duty) Treatment Plant	Sta. 016-Res. 2 Sta. 015-Tank 1	Wells & Treatment Plant Treatment Plant	Steel Steel	2,000 D 450 D
	<hr/> <hr/>		Total District	<hr/> <hr/> 7,209

C - Collection D - Distribution

SCHEDULE D-3
Description of Transmission and Distribution Facilities

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities						
Capacities in Cubic Feet Per Second or Miner's Inches (state which)						
Line No.	0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50
1						
2						
3						
4						
5						
Totals					9.21	76 to 100

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)						
Capacities in Cubic Feet Per Second or Miner's Inches (state which)						
Line No.	101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000
6						
7						
8						
9						
10						
Totals						9.83

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping						
Line No.	1	1 1/2	2	2 1/2	3	4
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
Totals						6

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Concluded)						
Line No.	8	10	12	14	16	20
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
Totals						20

C.F.S. Siphon

Total All Sizes

Other Sizes (Specify Sizes)

Totals



California Water Service Company Supply And Distribution Mains

Run Date: March 13, 2003

December 31, 2002

Department: OROVILLE

<u>Pipe Size</u>	<u>Asbestos Cement</u>	<u>Cast Iron</u>	<u>Concrete Cylinder</u>	<u>Copper Tubing</u>	<u>Steel Standard</u>	<u>Steel Cement Lined</u>	<u>Steel Other</u>	<u>Ductile Iron</u>	<u>Plastic Pipe</u>	<u>Total</u>
3/4"				1,028	225		0		0	1,253
1"				671	0		0		0	671
1 - 1/4"					0					0
1-1/2"		435			42		0		0	477
2"		2,921		0	14,974		0		0	17,895
2-3/8"							0			0
2-1/2"					0		400			400
3"		0			1,198		258		0	1,456
3 1/2"					0		0		0	0
4"	7,160	26,547			35	1,195	1,229	0	0	36,166
4-1/2"					160		0			160
5"							0			0
5-1/2"										0
6"	54,330	31,446			3,610	8,612	1,933	2,650	884	103,465
7"					340		0			340
8"	45,862	11,746			4,671	1,367	8,647	1,832	6,983	81,108
9"					0		0			0
10"	2,194	565	754		0		475	0	0	3,988
10-3/4"					0		0			0
12"	14,015	3,411	0		0	227	0	342	0	17,995
12-3/4"					0					0
14"	0				0		0	0	0	0
15"							0			0
16"	2,189	0	0		0		0	3,357	0	5,546
17"										0
18"	0				0		0	0		0
19"										0
20"	0	246			0	691	2,950	0		3,887
21"										0
22"							0			0
24"							19			19
26"										0
27"										0
30"			1,039							1,039
33"										0
36"										0
37"										0
42"										0
Total	125,750	77,317	1,793	1,699	25,255	12,092	15,911	8,181	7,867	275,865

**SCHEDULE D-4
Number of Active Service Connections**

Classification	Metered - Dec 31		Flat Rate - Dec 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)				
Industrial				
Public authorities				
Irrigation				
Other (specify)	SEE ATTACHED SCHEDULE			
Subtotal				
Private fire connections				
Public fire hydrants				
Total				

**SCHEDULE D-5
Number of Meters and Services on
Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 - in		XXXXXXXXXXXXXXXXXXXX
3/4 - in		
1 - in		
- in	SEE ATTACHED SCHEDULE	
- in		
- in		
- in		
- in		
Other		
Total		

**SCHEDULE D-6
Meter Testing Data**

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:

1. New, after being received _____

2. Used, before repair _____

3. Used, after repair _____

4. Found fast, requiring billing adjustment _____

B. Number of Meters in Service Since Last Test

1. Ten years or less _____

2. More than 10, but less than 15 years _____

3. More than 15 years _____

SEE ATTACHED SCHEDULE

SCHEDULE D-4 **Oroville**
Number of Active Service Connections

	Metered-		Flat Rate-	
	Dec. 31		Dec. 31	
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	2907	2922	385	375
Industrial	14	15		
Public Authorities	109	104		
Irrigation				
Other (specify)	10	10		
Sub-Total	3040	3051	385	375
Private Fire Connections			76	76
Public Fire Connections			451	451
Totals	3040	3051	912	902

OROVILLE

SCHEDULE D-5

Number of Meters and Services
on Pipe Systems at End of Year

Size	Meters	Services
5/8 x 3/4 -in.	2701	
3/4 - in.		3193
1 - in.	178	782
1 1/4 - in.		45
1 1/2 - in.	34	22
2 - in.	103	227
3 - in.	15	
4 - in.	7	52
6 - in.	4	29
8 - in.	1	27
10 - in.	1	1
12 - in.		
Totals	3044	4378

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	
2. Used, before repair	
3. Used, after repair	23
4. Found fast, requiring billing adjustment	
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	1,915
2. More than 10, but less than 15 years	537
3. More than 15 years	1,312

Oroville

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total
	Jan	Feb	Mar	Apr	May	Jun		
Commercial	52	57	51	57	76	97	390	
Industrial	2	4	4	3	2	4	19	
Public Authority	2	2	2	5	10	15	36	
Irrigation	13	13	12	10	10	15	73	
Other (specify)								
Total	69	76	69	75	98	131	518	

Classification Of Service	During Current Year							Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec			
Commercial	113	121	109	95	68	56	562	952	902
Industrial	5	72	73	47	3	1	201	220	211
Public Authority	17	26	20	18	10	3	94	130	124
Irrigation		36	20	18	13	19	106	179	328
Other (specify)									
Total	135	255	222	178	94	79	963	1481	1565

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 9690

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	59.30
		60,716.38
100.3. Construction work in progress	(G)	13,853.31
		19,493.87
241. Advances for construction		-149,127.89
265. Contributions in aid of construction		-582,843.69

(G) General Office Allocation

SIGNATURE

District Management

Name of District Manager Gary Alt

Address 1905 High St., Oroville, CA 95965-4938

Telephone 530-533-4034

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2002 to December 31, 2002.

Oroville



Signature

Controller

Title

MAR 17 2003

Date

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