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2003
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF
CALIFORNIA WATER SERVICE COMPANY
1720 North First Street
SAN JOSE, CALIFORNIA 95112-4598

Name of District: Oroville Location: Oroville Butte
(TOWN OR CITY) (County)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2003

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2004
(FILE TWO COPIES IF THREE RECEIVED)



ANALYSIS OF UTILITY PLANT
THRU DEC 31, 2003

Table with columns: ACCT, ACCOUNT, BALANCE BEG OF YR, PLANT ADD DURING YR, PLANT RET DURING YR, OTHER DEBITS OR CREDITS, BALANCE END OF YR. Rows include categories like I. INTANGIBLE PLANT, II. LAND PLANT, III. SOURCE OF SUPPLY PLANT, IV. PUMPING PLANT, V. WATER TREATMENT PLANT, VI. TRANS AND DIST PLANT, VII. GENERAL PLANT, VIII. UNDISTRIBUTED ITEMS.

SCHEDULE A-3

OROVILLE

Depreciation and Amortization Reserves

2003

Line No.	Item (a)		Account 250		Account 251		Account 252	Account 253	
			Utility Plant (b)		Limited Term Utility Investment (c)		Utility Plant Acquisition Adjustments (d)	Other Property (e)	
1	Balance in reserves at beginning of year	(G)	126,852.51						
			3,835,070.47		6,127.39		0.00	0.00	
2	Add: Credits to reserves during year								
3	a) Charged to account No. 503	(G)	21,289.98						
			194,482.00						
4	b) Charged to account No. 265		15,783.00						
5	c) Charged to clearing accounts	(G)	3,418.47						
			15,068.00						
6	d) Salvage recovered	(G)	0.00						
			0.00						
7	e) All other credits	(G)	939.60						
			0.00	(B)	1,021.20				
8	Total Credits		250,981.05		1,021.20				
9	Deduct: Debits to reserves during year								
10	a) Book cost of property retires	(G)	49,516.65						
			24,373.88						
11	b) Cost of removal	(G)	0.00						
			1,822.13						
12	c) All other debits	(G)	(72.09)						
			(21,176.02)						
13	Total Debits		54,464.55						
14	Balances in reserves at end of year		4,158,439.48		7,148.59		0.00	0.00	
15	State method of determining depreciation charges: Straight Line Remaining Life Method & Liberalized								
16	(A) Depreciation on intracompany transfers (B) Amortization charged to 504 (G) General Office Allocation								
17									
18	Report depreciation in Federal Tax Return for year:		258,524.00						
19	Indicate nature of these items and accounts affected								
20	(See Schedule A-3a opposite)								

ANALYSIS OF DEPRECIATION RESERVE - ACCOUNT 250
SCHEDULE A-3a

OROVILLE

Page 3

CALIFORNIA WATER SERVICE COMPANY
W406 (U009) SCHEDULE A-3a
ANNUAL REPORT FOR DEPRECIATION
RUN 14.04.34 02/20/04
ANALYSIS OF DEPRECIATION RESERVE - ACCOUNT NO. 250
OROVILLE

ACCT NO.	DEPRECIABLE PLANT	BEG BALANCE	PROVISIONS RETIREMENT SALVAGE	C TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT						
3110	STRUCTURES AND IMPROVEMENTS	15,340.81	0.00	0.00	0.00	16,488.81
3120	COLLECTING & IMPOUNDING RESERVO	82,646.83	0.00	0.00	0.00	84,176.83
3130	LAKE, RIVER, AND OTHER INTAKES	2,894.47	0.00	0.00	0.00	3,128.47
3140	SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00
3150	WELLS	38,851.11	0.00	0.00	0.00	39,436.11
3160	SUPPLY MAINS	402,567.74	10,139.93-	0.00	0.00	432,683.81
3170	OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00
	TOTAL SOURCE OF SUPPLY PLANT	542,300.96	10,139.93-	0.00	0.00	575,914.03
II. PUMPING PLANT						
3210	STRUCTURES AND IMPROVEMENTS	34,743.39	0.00	0.00	0.00	35,827.39
3220	ROLLER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00
3230	OTHER POWER PRODUCTION EQUIPMEN	0.00	0.00	0.00	0.00	0.00
3240	PUMPING EQUIPMENT	102,311.66	3,337.63-	526.83-	0.00	104,606.20
3250	OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00
	TOTAL PUMPING PLANT	137,055.05	3,337.63-	526.83-	0.00	140,433.59
III. WATER TREATMENT PLANT						
3310	STRUCTURES AND IMPROVEMENTS	57,587.86	0.00	0.00	0.00	61,726.86
3320	WATER TREATMENT EQUIPMENT	701,953.87	4,115.88-	0.00	0.00	737,654.99
	TOTAL WATER TREATMENT PLANT	759,541.73	4,115.88-	0.00	0.00	799,381.85
IV. TRANS AND DIST PLANT						
3410	STRUCTURES AND IMPROVEMENTS	3,313.44	0.00	0.00	0.00	3,411.44
3420	RESERVOIRS AND TANKS	210,337.11	0.00	0.00	0.00	218,437.11
3430	TRANSMISSION & DISTRIBUTION MAI	1,384,901.93	1,639.66-	0.00	0.00	1,454,251.27
3440	FIRE MAINS	0.00	0.00	0.00	0.00	0.00
3450	SERVICES	442,455.93	220.81-	174.88-	0.00	469,320.24
3460	METERS	115,842.39	4,125.18-	1,120.42-	0.00	120,831.81
3470	METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00
3480	HYDRANTS	27,652.55	0.00	0.00	0.00	30,163.55
3490	OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANS AND DIST MAINS	2,184,503.35	5,985.65-	1,295.30-	0.00	2,296,415.42
V. GENERAL PLANT						
3710	STRUCTURES AND IMPROVEMENTS	35,798.08	0.00	0.00	0.00	38,714.08
3720	OFFICE FURNITURE AND EQUIPMENT	38,973.88	794.79-	0.00	0.00	39,837.09
3721	OFFICE EQUIPMENT - COMPUTERS	847.06	0.00	0.00	0.00	3,568.06
3730	TRANSPORTATION EQUIPMENT	61,896.81	0.00	0.00	0.00	76,964.81
3740	STORES DISTRIBUTION	13,932.05	1,646.00	0.00	0.00	15,578.05
3750	LABORATORY EQUIPMENT	510.00	0.00	0.00	0.00	799.00
3760	COMMUNICATIONS EQUIPMENT	20,496.18	0.00	0.00	0.00	21,992.18
3770	POWER OPERATED EQUIPMENT	556.00	0.00	0.00	0.00	917.00
3780	TOOLS, SHOP, AND GARAGE EQUIPME	38,142.39	0.00	0.00	0.00	44,351.39
3790	OTHER GENERAL PLANT	0.00	0.00	0.00	0.00	0.00
3900	OTHER TANGIBLE PROPERTY	516.93	0.00	0.00	0.00	516.93
3910	WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00
	TOTAL GENERAL PLANT	211,569.38	794.79-	0.00	0.00	243,238.59
	DIST GO PLANT ALLOCATION	126,852.51	49,516.65-	0.00	0.00	103,056.00
	OTHER GO PLANT ALLOCATION		27.75		44.34	
	TOTAL DEPRECIATION	3,961,922.98	73,890.53-	1,822.13-	44.36	4,158,439.48

Oroville

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	1,734,491.63	1,769,257.68	(34,766.05)
25		601.2 Industrial Sales	242,835.48	271,183.03	(28,347.55)
26		601.3 Sales to Public Authorities	194,648.01	205,561.99	(10,913.98)
27		Sub-Total	2,171,975.12	2,246,002.70	(74,027.58)
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	227,085.65	225,413.98	1,671.67
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	227,085.65	225,413.98	1,671.67
34	603	603.1 Metered Sales, Irrigation Customers	2,972.21	12,720.08	(9,747.87)
		Sub-Total	2,972.21	12,720.08	(9,747.87)
37	604	Private Fire Protection Service	35,532.59	35,685.62	(153.03)
38	605	Public Fire Protection Service	3,066.36	3,066.36	0.00
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	788.15	0.00	788.15
43		Sub-Total	39,387.10	38,751.98	635.12
44		Total Water Service Revenue	2,441,420.08	2,522,888.74	(81,468.66)
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	4,915.00	3,605.00	1,310.00
48	612	Rent From Water Property	520.00	780.00	(260.00)
50	614	Other Water Revenues	7,526.26	6,097.42	1,428.84
51		Total Other Water Revenues	12,961.26	10,482.42	2,478.84
52		Total Operating Revenues	2,454,381.34	2,533,371.16	(78,989.82)

SCHEDULE B-3

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	11,343.96	12,368.19	(1,024.23)
5	702	Operation Labor and Expense	35,813.47	42,336.85	(6,523.38)
6	703	Miscellaneous Expense	0.00	18.26	(18.26)
7	704	Purchased Water	55,950.85	63,429.13	(7,478.28)
8		Maintenance			
9	706	Maint. Supervision and Engineering	0.00	0.00	0.00
11	707	Maint. Of Structures and Improvements	0.00	527.78	(527.78)
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	478.08	0.00	478.08
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	103,586.36	118,680.21	(15,093.85)
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	15,310.26	16,708.89	(1,398.63)
24	722	Power Production Labor and Expenses	0.00	53.59	(53.59)
26	723	Fuel For Power Production	0.00	613.45	(613.45)
27	724	Pumping Labor and Expenses	24,811.47	23,203.89	1,607.58
28	725	Miscellaneous Expenses	14,398.66	8,752.25	5,646.41
29	726	Fuel or Power Purchased For Pumping	118,597.55	266,392.67	(147,795.12)
30		Maintenance			
31	729	Maint. Supervision and Engineering	0.00	0.00	0.00
33	730	Maint. Of Structures and Improvements	3,665.17	2,785.02	880.15
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	9,145.98	8,044.82	1,101.16
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	185,929.09	326,554.58	(140,625.49)
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	32,237.65	24,166.48	8,071.17
42	742	Operation Labor and Expenses	100,089.45	69,541.09	30,548.36
43	743	Miscellaneous Expenses	3,689.21	4,402.48	(713.27)
44	744	Chemicals and Filtering Materials	52,703.46	40,322.86	12,380.60
45		Maintenance			
46	746	Maint. Supervision and Engineering	8,389.66	8,021.53	368.13
48	747	Maint. Of Structures and Improvements	0.00	123.47	(123.47)
49	748	Maint. Of Water Treatment Equipment	12,613.03	8,998.27	3,614.76
50		Total Water Treatment Expenses	209,722.46	155,576.18	54,146.28

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	31,602.53	32,430.00	(827.47)
5	752	Storage Facilities Expenses	17,852.66	23,562.10	(5,709.44)
7	753	Transmission and Distribution Lines	20,626.89	23,833.27	(3,206.38)
8	754	Meter Expenses	33,924.89	41,163.99	(7,239.10)
9	755	Customer Installation Expenses	11,555.16	13,382.45	(1,827.29)
10	756	Miscellaneous	12,653.32	17,359.09	(4,705.77)
11		Maintenance			
12	758	Maint. Supervision and Engineering	8,389.66	8,021.53	368.13
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	0.00	638.07	(638.07)
16	761	Maint. Of Transmission and Distribbut. Mains	15,647.45	36,191.59	(20,544.14)
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	6,927.93	6,117.64	810.29
21	764	Maint. Of Meters	18,212.08	12,691.80	5,520.28
22	765	Maint. Of Hydrants	0.00	2,055.15	(2,055.15)
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	177,392.57	217,446.68	(40,054.11)
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	10,606.33	11,516.60	(910.27)
29	772	Meter Reading Expenses	29,728.74	25,411.08	4,317.66
30	773	Customer Records and Collection Expenses	111,993.73	96,015.48	15,978.25
32	774	Miscellaneous Customer Accounting Expenses	35,634.84	21,925.77	13,709.07
33	775	Uncollectible Accounts	7,292.68	24,852.00	(17,559.32)
34		Total Customer Accounts Expense	195,256.32	179,720.93	15,535.39
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demostration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

SCHEDULE B-2

OPERATING EXPENSE - CLASS A, B, AND C WATER

UTILITIES (CONCLUDED)

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	0.00	0.00	0.00
5	792	Office Supplies and Other Expenses	7,127.53	7,240.20	(112.67)
6	793	Property Insurance	671.00	507.00	164.00
7	794	Injuries and Damages	24,212.48	23,577.80	634.68
8	795	Employees Pensions and Benefits	61,272.57	66,741.88	(5,469.31)
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	33,428.56	33,053.07	375.49
12	798	Outside Service Employed	1,772.92	0.00	1,772.92
14	799	Miscellaneous General Expense	2,253.81	1,623.34	630.47
15		Maintenance			
16	805	Maintenance of General Plant	3,865.69	1,382.77	2,482.92
17		Total Administrative and General Expenses	134,604.56	134,126.06	478.50
18		VIII. Miscellaneous			
19	811	Rents	16,788.40	12,002.44	4,785.96
20	812	Admin. Exp. Transferred	0.00	0.00	0.00
20		Admin. Exp. Transferred - General Office	355,504.91	336,396.01	19,108.90
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	372,293.31	348,398.45	23,894.86
23		Total Operating Expenses	1,378,764.67	1,480,503.09	(101,718.42)

Oroville

6.1

**SCHEDULE B-4
Taxes Charged During Year**

Kind of Tax (A)	Total Taxes Charged During Year (B)	Water	Nonutility	Other	Capitalized (F)
		(Account 507) (C)	(Account 5270) (D)	(Account 5371) (E)	
Real and Property Taxes	47,357.41	47,357.41	0.00		
State corporate franchise tax	26,896.84	26,896.84			
State unemployment insurance tax	881.97	787.86			94.11
Other state and local taxes	56.00	56.00			
Federal unemployment insurance tax	504.00	450.23			53.77
Federal insurance contributions act	37,549.43	33,431.93			4,117.50
Other federal taxes					
Federal income tax	96,841.99	96,841.99			
General Office Allocation	12,659.97	12,659.97			
Total	222,747.60	218,482.22	0.00	0.00	4,265.38

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
Claim				Capacity	Max	Min			
1									
2									
3									
4									
5									
6									
7									
8	WELLS						Pumping Capacity (Unit) ²	Annual Quantities Pumped (Unit) ²	Remarks
9	At Plant (Name or Number)	Location	Number	Diversions	³ Depth in Water				
10									
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN (Unit) ²		Annual Quantities Used (Unit) ²	Remarks		
18	Designation	Location	Number	Maximum	Minimum				
19									
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from Pacific Gas & Electric Co: Union Pacific Railroad Co:								
30	Annual quantities purchased 811.2:2.3:147.1 (Unit chosen) ² Million Gallons								
31	County of Butte								
32									

NOT APPLICABLE

SEE ATTACHED SCHEDULE

NOT APPLICABLE

¹ State ditch, pipe line, reservoir, etc., with name, if any.
² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic foot; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.
³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

SEE ATTACHED SCHEDULE

OROVILLE DISTRICT

WELL PRODUCTION - YEAR 2003

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2003 M.G.</u>	<u>2003 A.F.</u>	<u>HOURS</u>
Seventh & Montgomery	2-01	16	153	45.1	138.6	1,794
Fort Wayne W/O Truckee	5-01	16-10	340	6.7	20.7	1,391
Marysville Road N/O Safford Street	10-01	16	150	10.8	33.2	711
<hr/>						
SUBTOTAL	3			62.7	192.4	
 PURCHASED WATER - LEASED WELL						
Western Pacific Railroad Co.	901-01	12-10	150	2.3	837.0	11
<hr/>						
	1					
GRAND TOTAL	4			65.0	1,029.4	

CALIFORNIA WATER SERVICE COMPANY

OROVILLE DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2003

SCHEDULE D - 2

<u>LOCATION</u>	<u>DESIGNATION</u>	<u>FILLED FROM WHAT SOURCE</u>	<u>TYPE</u>	<u>CAPACITY (1000 gal)</u>
<u>Raw Water</u>				
Cherokee Rd.	Cherokee Reservoir	Feather River (Powers Canal)	Earth	2,647 C
Palma Dr. off Oroville-Chico Hwy.	Oroville Reservoir	"	"	2,112 C
<u>Finished Water</u>				
Off Orange Ave. (High Duty) Treatment Plant	Sta. 016-Res. 2 Sta. 015-Tank 1	Wells & Treatment Plant Treatment Plant	Steel Steel	2,000 D 450 D
	<u>4</u>		Total District	<u>7,209</u>

C - Collection D - Distribution

**SCHEDULE D-3
Description of Transmission and Distribution Facilities**

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities						
Capacities in Cubic Feet Per Second or Miner's Inches (state which)						
Line No.	0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50
1					C.F. 10.40	Siphon
2					9.21	
3					.29	
4					.33	
5					9.83	
Totals						

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)						
Capacities in Cubic Feet Per Second or Miner's Inches (state which)						
Line No.	101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000
6						
7						
8						
9						
10						
Totals						

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping						
Line No.	1	1 1/2	2	2 1/2	3	4
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
Totals						

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Concluded)						
Line No.	8	10	12	14	16	20
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
Totals						

C.F.S. Siphon

SEE ATTACHED SCHEDULE

SEE ATTACHED SCHEDULE

Total All Lengths
9.21
.29
.33
9.83

Other Sizes (Specify Sizes)
Total All Sizes

**California Water Service Company
Supply And Distribution Mains**

Run Date: February 26, 2004

DEC 31, 2003

CWPLNTMS.RPT

Department: OROVILLE

<u>Pipe Size</u>	<u>Asbestos Cement</u>	<u>Cast Iron</u>	<u>Concrete Cylinder</u>	<u>Copper Tubing</u>	<u>Steel Standard</u>	<u>Steel Cement Lined</u>	<u>Steel Other</u>	<u>Ductile Iron</u>	<u>Plastic Pipe</u>	<u>Total</u>
3/4"				1,028	225		0		0	1,253
1"				671	0		0		0	671
1-1/4"					0					0
1-1/2"		435			42		0		0	477
2"		2,921		0	14,974		0		0	17,895
2-3/8"							0			0
2-1/2"					0		400			400
3"		0			1,198		258		0	1,456
3-1/2"					0		0		0	0
4"	7,160	26,547			35	1,195	1,229	0	0	36,166
4-1/2"							0			0
5"					160		0			160
5-1/2"										0
6"	53,765	31,446			3,610	8,612	1,933	2,650	1,449	103,465
7"					340		0			340
8"	45,862	11,746			4,671	1,367	8,647	1,832	6,983	81,108
9"					0		0			0
10"	2,194	565	754		0		475	0	0	3,988
10-3/4"					0		0			0
12"	14,015	3,411	0		0	227	0	342	0	17,995
12-3/4"					0					0
14"	0				0		0	0	0	0
15"							0			0
16"	2,189	0	0		0		0	3,357	0	5,546
17"										0
18"	0				0		0	0		0
19"										0
20"	0	246			0	691	2,950	0		3,887
21"										0
22"										0
24"							0			0
26"							19			19
27"										0
30"			1,039							1,039
33"										0
36"										0
37"										0
42"							0			0
Total	125,185	77,317	1,793	1,699	25,255	12,092	15,911	8,181	8,432	275,865

**SCHEDULE D-4
Number of Active Service Connections**

Classification	Metered - Dec 31		Flat Rate - Dec 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)				
Industrial				
Public authorities				
Irrigation				
Other (specify)				
Subtotal				
Private fire connections				
Public fire hydrants				
Total				

**SCHEDULE D-5
Number of Meters and Services on
Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 - in		XXXXXXXXXXXXXXXXXXXX
3/4 - in		
1 - in		
- in		
- in		
- in		
- in		
- in		
Other		
Total		

**SCHEDULE D-6
Meter Testing Data**

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received . . .	_____
2. Used, before repair	_____
3. Used, after repair	_____
4. Found fast, requiring billing adjustment	_____
B. Number of Meters in Service Since Last Test	
1. Ten years or less	_____
2. More than 10, but less than 15 years	_____
3. More than 15 years	_____

SCHEDULE D-4 Oroville
Number of Active Service Connections

	Metered-		Flat Rate-	
	Dec. 31	Dec. 31	Dec. 31	Dec. 31
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	2922	2963	375	366
Industrial	15	15		
Public Authorities	104	103		
Irrigation				
Other (specify)	10	12		
Sub-Total	3051	3093	375	366
Private Fire Connections			77	75
Public Fire Connections			451	451
Totals	3051	3093	903	892

OROVILLE

SCHEDULE D-5

**Number of Meters and Services
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 -in.	2878	
3/4 - in.	2	3185
1 - in.	190	798
1 1/4 - in.		45
1 1/2 - in.	37	22
2 - in.	109	226
3 - in.	16	
4 - in.	7	52
6 - in.	4	29
8 - in.	1	27
10 - in.		1
12 - in.		
OTHER	1	
Totals	3245	4385

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	_____
2. Used, before repair	_____
3. Used, after repair	11
4. Found fast, requiring billing adjustment	_____
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	1,795
2. More than 10, but less than 15 years	581
3. More than 15 years	902

Oroville

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Dec			
Commercial	53	47	48	49	53	93	559	902	952	
Industrial	4	3	2	2	2	4	169	186	220	
Public Authority	2	2	2	2	3	14	90	115	130	
Irrigation	12	12	1	12	10	13	0	60	179	
Other (specify)										
Total	71	64	53	65	68	124	818	1263	1481	

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec				
Commercial	108	122	104	96	75	54	559	902	952	
Industrial	4	49	70	5	39	2	169	186	220	
Public Authority	20	22	17	16	11	4	90	115	130	
Irrigation							0	60	179	
Other (specify)										
Total	132	193	191	117	125	60	818	1263	1481	

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 10110

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	101.59
		72,764.96
100.3. Construction work in progress	(G)	26,738.73
		10,318.20
241. Advances for construction		-120,658.10
265. Contributions in aid of construction		-582,091.07

(G) General Office Allocation

SIGNATURE

District Management

Name of District Manager Gary Alt

Address 1905 High St., Oroville, CA 95965-4938

Telephone 530-533-4034

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2003 to December 31, 2003.

 Oroville



Signature

 Controller

Title

 MAR 23 2004

Date

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