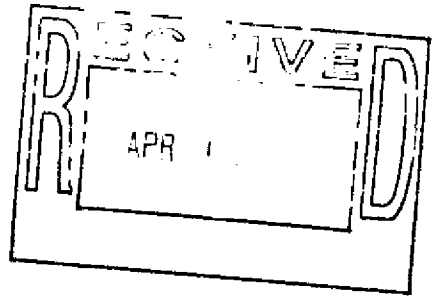


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2005  
 ANNUAL REPORT  
 OF  
 DISTRICT WATER SYSTEM OPERATIONS  
 OF  
 CALIFORNIA WATER SERVICE COMPANY  
 1720 North First Street  
 SAN JOSE, CALIFORNIA 95112-4598

Name of District: Oroville Location: Oroville Butte  
(TOWN OR CITY) (County)

TO THE  
 PUBLIC UTILITIES COMMISSION  
 STATE OF CALIFORNIA  
 FOR THE  
 YEAR ENDED DECEMBER 31, 2005

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2006  
 (FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW\_W405-  
 Business Unit:  
 Department: OROVILLE

## ANALYSIS OF UTILITY PLANT December/31/2005

Page No. 13  
 Run Date: 3/8/2006  
 Run Time: 3:35:55 PM

ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
<b>I. INTANGIBLE PLANT</b>						
301	ORGANIZATION	0.00				0.00
302	FRANCHISES AND CONSENTS	0.00				0.00
303	OTHER INTANGIBLE PLANT	60,568.87				60,568.87
	TOTAL INTANGIBLE PLANT	60,568.87				60,568.87
<b>II. LAND PLANT</b>						
306	LAND AND LAND RIGHTS	99,601.98				99,601.98
<b>III. SOURCE OF SUPPLY PLANT</b>						
311	STRUCTURES AND IMPROVEMENTS	29,591.31				29,591.31
312	COLLECTING AND IMPOUNDING RES	84,041.46				84,041.46
313	LAKE, RIVER AND OTHER INTAKES	5,656.73				5,656.73
315	WELLS	29,102.46				29,102.46
316	SUPPLY MAINS	973,747.81	71.00			973,818.81
	TOTAL SOURCE OF SUPPLY PLANT	1,122,139.77	71.00			1,122,210.77
<b>IV. PUMPING PLANT</b>						
321	STRUCTURES AND IMPROVEMENTS	50,021.34				50,021.34
3211	PAVEMENT	0.00				0.00
324	PUMPING EQUIPMENT	299,390.39	5,981.38			305,371.77
325	OTHER PUMPING PLANT	0.00				0.00
	TOTAL PUMPING PLANT	349,411.73	5,981.38			355,393.11
<b>V. WATER TREATMENT PLANT</b>						
331	STRUCTURES AND IMPROVEMENTS	120,310.99	8,985.61			129,296.60
332	WATER TREATMENT EQUIPMENT	1,997,349.69	60,738.82			2,058,088.51
	TOTAL WATER TREATMENT PLANT	2,117,660.68	69,724.43			2,187,385.11
<b>VI. TRANS AND DIST PLANT</b>						
341	STRUCTURES AND IMPROVEMENTS	3,631.38				3,631.38
3411	PAVEMENT	0.00				0.00
342	RESERVOIRS AND TANKS	452,874.69	8,218.22			461,092.91
3421	TANK PAINTING	16,583.89	34,120.26			50,704.15
343	TRANS AND DIST MAINS	4,439,535.17	106,426.87			4,545,962.04
344	FIRE MAINS	0.00				0.00
345	SERVICES	1,218,211.61	92,410.54	-26.28		1,310,595.87
346	METERS	417,954.31	28,521.50			446,475.81
348	HYDRANTS	149,732.90	2,677.70		8,456.40	160,867.00
	TOTAL TRANS AND DIST PLANT	6,698,523.95	272,375.09	-26.28	8,456.40	6,979,329.16
<b>VII. GENERAL PLANT</b>						
371	STRUCTURES AND IMPROVEMENTS	67,332.63				67,332.63
3711	PAVEMENT	3,968.16				3,968.16
3720	OFFICE FURNITURE AND EQUIPMENT	10,795.01				10,795.01
3721	OFFICE EQUIPMENT - COMPUTERS	3,260.40	3,719.59			6,979.99
3722	COMPUTER SOFTWARE	0.00				0.00
373	TRANSPORTATION EQUIPMENT	199,662.55	26,528.20	-42,403.15		183,787.60
374	STORES EQUIPMENT	20,166.20				20,166.20
375	LABORATORY EQUIPMENT	25,588.18				25,588.18
376	COMMUNICATION EQUIPMENT	26,720.72				26,720.72
377	POWER OPERATED EQUIPMENT	6,574.37				6,574.37
378	TOOLS, SHOP AND GARAGE EQUIP	93,412.58	23,070.49			116,483.07
379	OTHER GENERAL PLANT	1,572.04				1,572.04
	TOTAL OTHER GENERAL PLANT	459,052.84	53,318.28	-42,403.15		469,967.97
<b>VIII. UNDISTRIBUTED ITEMS</b>						
390	OTHER TANGIBLE PROPERTY	516.93				516.93
391	UTILITY PLANT PURCHASED	0.00				0.00
	DIST GO PLANT ALLOCATION	363,852.98	71,572.28	-5,973.42	563.90	430,015.74
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITE	364,369.91	71,572.28	-5,973.42	563.90	430,532.67
	TOTAL UTILITY PLANT IN SERVICE	11,271,329.73	473,042.46	-48,402.85	9,020.30	11,704,989.64

## SCHEDULE A-3

OROVILLE

## Depreciation and Amortization Reserves

2005

Line No.	Item (a)		Account 250		Account 251		Account 252	Account 253	
			Utility Plant (b)		Limited Term Utility Investment (c)		Utility Plant Acquisition Adjustments (d)	Other Property (e)	
1	Balance in reserves at beginning of year	(G)	113,676.80						
			4,223,594.35		8,435.98		0.00	0.00	
2	Add: Credits to reserves during year								
3	a) Charged to account No. 503	(G)	20,933.09						
			200,572.00						
4	b) Charged to account No. 265		18,430.00						
5	c) Charged to clearing accounts	(G)	6,340.19						
			17,610.00						
6	d) Salvage recovered	(G)	0.00						
			0.00						
7	e) All other credits	(G)	0.00						
			0.00	(B)	2,016.69				
8	Total Credits		263,885.28		2,016.69				
9	Deduct: Debits to reserves during year								
10	a) Book cost of property retires	(G)	5,973.42						
			42,429.43						
11	b) Cost of removal	(G)	9.47						
			746.94						
12	c) All other debits	(G)	333.90						
			(5,001.80)						
13	Total Debits		44,491.36						
14	Balances in reserves at end of year		4,556,665.07		10,452.67		0.00	0.00	
15	State method of determining depreciation charges: Straight Line Remaining Life Method & Liberalized								
16	(A) Depreciation on intracompany transfers (B) Amortization charged to 504 (G) General Office Allocation								
17									
18	Report depreciation in Federal Tax Return for year:		244,055.00						
19	Indicate nature of these items and accounts affected								
20	(See Schedule A-3a opposite)								



**ANNUAL REPORT FOR DEPRECIATION**  
**Analysis of Depreciation Reserve - Account no 250**

ACCOUNT	BEGIN	PROVISIONS	RETIREMENT	SALVAGE	COST TO REMOVE	OTHER	END
	BALANCE						BALANCE
<b>I. SOURCE OF SUPPLY PLANT</b>							
3110 STRUCTURES AND IMPROVEMENTS	17,636.81	1,148.00	0.00	0.00	0.00	0.00	18,784.81
3120 COLLECTING AND IMPOUNDING RES	85,706.83	1,530.00	0.00	0.00	0.00	0.00	87,236.83
3130 LAKE, RIVER AND OTHER INTAKES	3,362.47	234.00	0.00	0.00	0.00	0.00	3,596.47
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	40,021.11	585.00	0.00	0.00	0.00	0.00	40,606.11
3160 SUPPLY MAINS	450,458.19	20,351.00	0.00	0.00	0.00	0.00	470,809.19
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	<b>597,185.41</b>	<b>23,848.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>621,033.41</b>
<b>II. PUMPING PLANT</b>							
3210 STRUCTURES AND IMPROVEMENTS	37,038.39	1,211.00	0.00	0.00	0.00	0.00	38,249.39
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	111,565.20	7,185.00	0.00	0.00	0.00	0.00	118,750.20
3250 OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PUMPING PLANT	<b>148,603.59</b>	<b>8,396.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156,999.59</b>
<b>III. WATER TREATMENT PLANT</b>							
3310 STRUCTURES AND IMPROVEMENTS	65,865.86	4,139.00	0.00	0.00	0.00	0.00	70,004.86
3320 WATER TREATMENT EQUIPMENT	777,418.99	39,947.00	0.00	0.00	0.00	0.00	817,365.99
TOTAL WATER TREATMENT PLANT	<b>843,284.85</b>	<b>44,086.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>887,370.85</b>
<b>IV. TRANS AND DIST PLANT</b>							
3410 STRUCTURES AND IMPROVEMENTS	3,509.44	98.00	0.00	0.00	0.00	0.00	3,607.44
3420 RESERVOIRS AND TANKS	229,206.11	10,798.00	0.00	0.00	0.00	0.00	240,004.11
3421 TANK PAINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3430 TRANS AND DIST MAINS	1,526,819.27	75,472.00	0.00	0.00	0.00	0.00	1,602,291.27
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	497,008.10	29,481.00	-26.28	0.00	-746.94	0.00	525,715.88
3460 METERS	126,718.71	10,491.00	0.00	0.00	0.00	0.00	137,209.71
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	32,787.55	2,995.00	0.00	0.00	0.00	0.00	35,782.55
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	<b>2,416,049.18</b>	<b>129,335.00</b>	<b>-26.28</b>	<b>0.00</b>	<b>-746.94</b>	<b>0.00</b>	<b>2,544,610.96</b>
<b>V. GENERAL PLANT</b>							
3710 STRUCTURES AND IMPROVEMENTS	41,630.08	2,916.00	0.00	0.00	0.00	0.00	44,546.08
3720 OFFICE FURNITURE AND EQUIP	34,302.32	956.00	0.00	0.00	0.00	0.00	35,258.32
3721 OFFICE EQUIPMENT - COMPUTERS	-21,160.95	289.00	0.00	0.00	0.00	0.00	-20,871.95
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	92,032.81	17,610.00	-42,403.15	4,334.00	0.00	0.00	71,573.66
3740 STORES EQUIPMENT	17,224.05	1,646.00	0.00	0.00	0.00	0.00	18,870.05
3750 LABORATORY EQUIPMENT	1,109.00	507.00	0.00	0.00	0.00	0.00	1,616.00
3760 COMMUNICATION EQUIPMENT	23,488.18	1,496.00	0.00	0.00	0.00	0.00	24,984.18
3770 POWER OPERATED EQUIPMENT	1,278.00	361.00	0.00	0.00	0.00	0.00	1,639.00
3780 TOOLS, SHOP AND GARAGE EQUIP	28,050.90	5,166.00	0.00	0.00	0.00	0.00	33,216.90
3790 OTHER GENERAL PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTHER TANGIBLE PROPERTY	516.93	0.00	0.00	0.00	0.00	0.00	516.93
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	<b>218,471.32</b>	<b>30,947.00</b>	<b>-42,403.15</b>	<b>4,334.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211,349.17</b>
GO PLANT ALLOCATION	113,676.80	27,273.28	-5,973.42	333.90	-9.47	0.00	135,301.09
TOTAL DEPRECIATION	<b>4,337,271.15</b>	<b>263,885.28</b>	<b>-48,402.85</b>	<b>4,667.90</b>	<b>-756.41</b>	<b>0.00</b>	<b>4,556,665.07</b>

**OROVILLE**

**SCHEDULE B-1**

**OPERATING REVENUES - CLASS A WATER**

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		<b>I. Water Service Revenues</b>			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	1,711,681.16	1,753,115.74	(41,434.58)
25		601.2 Industrial Sales	217,339.93	192,178.66	25,161.27
26		601.3 Sales to Public Authorities	185,683.70	208,417.74	(22,734.04)
27		Sub-Total	2,114,704.79	2,153,712.14	(39,007.35)
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	195,798.13	208,570.90	(12,772.77)
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	195,798.13	208,570.90	(12,772.77)
34	603	603.1 Metered Sales, Irrigation Customers	328.63	0.00	328.63
		Sub-Total	328.63	0.00	328.63
37	604	Private Fire Protection Service	37,999.25	35,917.58	2,081.67
38	605	Public Fire Protection Service	3,066.36	3,068.80	(2.44)
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	5,248.90	2,361.09	2,887.81
43		Sub-Total	46,314.51	41,347.47	4,967.04
44		Total Water Service Revenue	2,357,146.06	2,403,630.51	(46,484.45)
46		<b>II. Other Water Revenues</b>			
47	611	Miscellaneous Service Revenue	9,050.00	5,865.00	3,185.00
48	612	Rent From Water Property	1,200.00	1,200.00	0.00
50	614	Other Water Revenues	2,018.53	(17,254.13)	19,272.66
51		Total Other Water Revenues	12,268.53	(10,189.13)	22,457.66
52		Total Operating Revenues	2,369,414.59	2,393,441.38	(24,026.79)

## 4 OROVILLE

## SCHEDULE B-3

## OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		<b>I. Source of Supply Expense</b>			
2		Operation			
3	701	Operation Supervision and Engineering	7,696.99	9,354.57	(1,657.58)
5	702	Operation Labor and Expense	14,371.41	41,830.40	(27,458.99)
6	703	Miscellaneous Expense	0.00	0.00	0.00
7	704	Purchased Water	56,201.42	59,889.30	(3,687.88)
8		Maintenance			
9	706	Maint. Supervision and Engineering	0.00	0.00	0.00
11	707	Maint. Of Structures and Improvements	19,863.44	438.51	19,424.93
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	252.28	90.99	161.29
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	98,385.54	111,603.77	(13,218.23)
20		<b>II. Pumping Expenses</b>			
21		Operation			
22	721	Operation Supervision and Engineering	11,264.20	14,056.69	(2,792.49)
24	722	Power Production Labor and Expenses	0.00	100.28	(100.28)
26	723	Fuel For Power Production	0.00	0.00	0.00
27	724	Pumping Labor and Expenses	20,896.47	24,174.41	(3,277.94)
28	725	Miscellaneous Expenses	13,826.84	18,883.61	(5,056.77)
29	726	Fuel or Power Purchased For Pumping	163,236.61	177,275.09	(14,038.48)
30		Maintenance			
31	729	Maint. Supervision and Engineering	38.50	0.00	38.50
33	730	Maint. Of Structures and Improvements	2,701.90	1,794.44	907.46
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	9,146.48	7,767.12	1,379.36
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	221,111.00	244,051.64	(22,940.64)
38		<b>III. Water Treatment Expenses</b>			
39		Operation			
40	741	Operation Supervision and Engineering	32,310.42	40,991.87	(8,681.45)
42	742	Operation Labor and Expenses	70,367.80	71,350.81	(983.01)
43	743	Miscellaneous Expenses	5,209.92	8,155.70	(2,945.78)
44	744	Chemicals and Filtering Materials	53,420.34	67,046.28	(13,625.94)
45		Maintenance			
46	746	Maint. Supervision and Engineering	8,968.44	9,344.64	(376.20)
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	10,995.25	11,051.22	(55.97)
50		Total Water Treatment Expenses	181,272.17	207,940.52	(26,668.35)

**OROVILLE**

**SCHEDULE B-2**

OPERATING EXPENSE - CLASS A, B, AND C WATER

UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		<b>IV. Transmission and Distribution Expenses</b>			
2		Operation			
3	751	Operation Supervision and Engineering	33,445.22	32,203.03	1,242.19
5	752	Storage Facilities Expenses	9,664.88	13,817.34	(4,152.46)
7	753	Transmission and Distribution Lines	25,760.02	23,019.24	2,740.78
8	754	Meter Expenses	47,979.32	45,230.14	2,749.18
9	755	Customer Installation Expenses	8,291.12	8,949.75	(658.63)
10	756	Miscellaneous	6,886.18	6,036.14	850.04
11		Maintenance			
12	758	Maint. Supervision and Engineering	8,819.39	9,344.64	(525.25)
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	2,736.45	0.00	2,736.45
16	761	Maint. Of Transmission and Distribbut. Mains	46,258.47	22,781.98	23,476.49
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	5,838.13	7,574.77	(1,736.64)
21	764	Maint. Of Meters	5,792.87	10,773.10	(4,980.23)
22	765	Maint. Of Hydrants	3,453.23	3,119.76	333.47
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	204,925.28	182,849.89	22,075.39
25		<b>V. Customer Account Expenses</b>			
26		Operation			
27	771	Supervision	22,326.30	9,214.47	13,111.83
29	772	Meter Reading Expenses	36,859.09	30,831.50	6,027.59
30	773	Customer Records and Collection Expenses	121,701.16	124,934.75	(3,233.59)
32	774	Miscellaneous Customer Accounting Expenses	31,633.85	28,151.56	3,482.29
33	775	Uncollectible Accounts	4,574.98	34,651.72	(30,076.74)
34		Total Customer Accounts Expense	217,095.38	227,784.00	(10,688.62)
35		<b>VI. Sales Expenses</b>			
36		Operation			
37	781	Supervision			
39	782	Demostration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

## SCHEDULE B-2

## OPERATING EXPENSE - CLASS A, B, AND C WATER

## UTILITIES (CONCLUDED)

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		<b>VII. Administrative And General Expenses</b>			
2		Operation			
3	791	Administrative and General Salaries	0.00	0.00	0.00
5	792	Office Supplies and Other Expenses	16,299.01	5,930.41	10,368.60
6	793	Property Insurance	351.00	398.00	(47.00)
7	794	Injuries and Damages	27,447.27	24,857.67	2,589.60
8	795	Employees Pensions and Benefits	72,748.24	82,004.91	(9,256.67)
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commision Expenses	32,542.55	33,199.97	(657.42)
12	798	Outside Service Employed	12,573.99	3,542.85	9,031.14
14	799	Miscellaneous General Expense	18,534.94	3,106.47	15,428.47
15		Maintenance			
16	805	Maintenance of General Plant	306.28	1,080.91	(774.63)
17		Total Administrative and General Expenses	180,803.28	154,121.19	26,682.09
18		<b>VIII. Miscellaneous</b>			
19	811	Rents	19,051.62	19,759.25	(707.63)
20	812	Admin. Exp. Transferred	0.00	0.00	0.00
20		Admin. Exp. Transferred - General Office	384,653.30	402,685.40	(18,032.10)
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	403,704.92	422,444.65	(18,739.73)
23		Total Operating Expenses	1,507,297.57	1,550,795.66	(43,498.09)



Oroville

**SCHEDULE B-4**  
**Taxes Charged During Year**

Kind of Tax (A)	Total Taxes Charged During Year (B)	Water	Nonutility	Other	Capitalized (F)
		(Account 507) (C)	(Account 5270) (D)	(Account 5371) (E)	
Real and Property Taxes	51,182.79	51,182.79	0.00		
State corporate franchise tax	38,744.10	38,744.10			
State unemployment insurance tax	1,912.67	1,718.65			194.02
Other state and local taxes	66.00	66.00			
Federal unemployment insurance tax	450.04	404.39			45.65
Federal insurance contributions act	36,216.25	32,180.50			4,035.75
Other federal taxes					
Federal income tax	182,895.56	182,895.56			
General Office Allocation	17,442.79	17,442.79			
<b>Total</b>	<b>328,910.21</b>	<b>324,634.79</b>	<b>0.00</b>	<b>0.00</b>	<b>4,275.42</b>

OROVILLE  
SCHEDULE D-1

Sources of Supply and Water Developed

Line No.	STREAMS			FLOW IN ... (Unit) <sup>2</sup>				Annual Quantities Diverted (Unit) <sup>2</sup>	Remarks
	Diverted Into <sup>1</sup>	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
				Claim	Capacity	Max	Min		
1									
2									
3									
4									
5									
6									
7									
8	WELLS								
9									
10	At Plant (Name or Number)	Location	Number	Diversions	<sup>3</sup> Depth in Water				
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS				FLOW IN (Unit) <sup>2</sup>				
18									
19									
20	Designation	Location	Number	Maximum	Minimum				
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from PG and E Co: Union Pacific Railroad Co: County of Butte								
30	Annual quantities purchased 809.8: 2.0: 127.5 (Unit chosen) <sup>2</sup> Million Gallons								
31									
32									

<sup>1</sup> State ditch, pipe line, reservoir, etc., with name, if any.

<sup>2</sup> The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.

<sup>3</sup> Average depth to water surface below ground surface.

SCHEDULE D-2  
Description of Storage Facilities

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

**OROVILLE DISTRICT**

**WELL PRODUCTION - YEAR 2005**

**SCHEDULE D-1**

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2005 M.G.</u>	<u>2005 A.F.</u>	<u>HOURS</u>
Seventh & Montgomery	2-01	16	153	116.7	358.1	2,082
Fort Wayne W/O Truckee	5-01	16-10	340	34.5	105.9	2,746
Marysville Road N/O Safford Street	10-01	16	150	2.8	8.6	120
<hr/>						
<b>SUBTOTAL</b>	<b>3</b>			<b>154.0</b>	<b>472.6</b>	
 <b>PURCHASED WATER - LEASED WELL</b>						
Western Pacific Railroad Co.	901-01	12-10	150	1.8	5.4	92
<hr/>						
	<b>1</b>					
<b>GRAND TOTAL</b>	<b>4</b>			<b>155.8</b>	<b>478.0</b>	

**CALIFORNIA WATER SERVICE COMPANY**

**OROVILLE DISTRICT**

**STORAGE FACILITIES - DECEMBER 31, 2005**

**SCHEDULE D - 2**

<u>LOCATION</u>	<u>DESIGNATION</u>	<u>FILLED FROM WHAT SOURCE</u>	<u>TYPE</u>	<u>CAPACITY (1000 gal)</u>
<b><u>Raw Water</u></b>				
Cherokee Rd.	Cherokee Reservoir	Feather River (Powers Canal)	Earth	2,647 C
Palma Dr. off Oroville-Chico Hwy.	Oroville Reservoir	"	"	2,112 C
<b><u>Finished Water</u></b>				
Off Orange Ave. (High Duty) Treatment Plant	Sta. 016-Res. 2 Sta. 015-Tank 1	Wells & Treatment Plant Treatment Plant	Steel Steel	2,000 D 450 D
	<hr/> <hr/>		<b>Total District</b>	<b>7,209</b>
	4			

C - Collection    D - Distribution

SCHEDULE D-3  
Description of Transmission and Distribution Facilities

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities							
Capacities in Cubic Feet Per Second or Miner's Inches (state which)							
Line No.	0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75
1							
2							
3							
4							
5							
Totals							

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)							
Capacities in Cubic Feet Per Second or Miner's Inches (state which)							
Line No.	101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000
6							
7							
8							
9							
10							
Totals							

C.F.S. Siphon  
Total All Lengths  
9.21  
29  
33  
9.83

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping							
Line No.	1	1 1/2	2	2 1/2	3	4	5
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
Totals							

SEE ATTACHED SCHEDULE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Concluded)							
Line No.	8	10	12	14	16	20	Other Sizes (Specify Sizes)
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
Totals							

SEE ATTACHED SCHEDULE



**California Water Service Company  
Supply And Distribution Mains**

Run Date: February 21, 2000

CWPLNTMS.RPT

Department: OROVILLE

<u>Pipe Size</u>	<u>Asbestos Cement</u>	<u>Cast Iron</u>	<u>Concrete Cylinder</u>	<u>Copper Tubing</u>	<u>Steel Standard</u>	<u>Steel Cement Lined</u>	<u>Steel Other</u>	<u>Ductile Iron</u>	<u>Plastic Pipe</u>	<u>Total</u>
3/4"				1,028	225		0		0	1,253
1"				671	0		0		0	671
1 -1/4"					0					0
1-1/2"		435	0		42		0		0	477
2"		2,921		0	14,974		0		0	17,895
2-3/8"							0			0
2-1/2"					0		400			400
3"		0			1,198		258		0	1,456
3-1/2"					0		0		0	0
4"	7,160	26,547			35	1,195	1,229	0	0	36,166
4-1/2"							0			0
5"					160		0			160
5 -1/2"										0
6"	53,765	31,446			3,610	8,612	1,933	2,650	3,251	105,267
7"					340		0			340
8"	45,862	11,746			4,671	1,367	8,647	1,832	9,034	83,159
9"					0		0			0
10"	2,194	565	754		0		475	0	0	3,988
10-3/4"					0		0			0
12"	14,015	3,411	0		0	227	0	342	0	17,995
12-3/4"					0					0
14"	0				0		0	0	0	0
15"							0			0
16"	2,189	0	0		0		0	3,357	0	5,546
17"										0
18"	0				0		0	0		0
19"										0
20"	0	246			0	691	2,950	0		3,887
21"										0
22"							0	0		0
24"							19			19
26"										0
27"								0		1,039
30"			1,039							0
33"										0
36"										0
37"										0
42"							0			0
<b>Total</b>	<b>125,185</b>	<b>77,317</b>	<b>1,793</b>	<b>1,699</b>	<b>25,255</b>	<b>12,092</b>	<b>15,911</b>	<b>8,181</b>	<b>12,285</b>	<b>279,718</b>

**SCHEDULE D-4  
Number of Active Service Connections**

Classification	Metered - Dec 31		Flat Rate - Dec 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)				
Industrial				
Public authorities				
Irrigation				
Other (specify)				
Subtotal				
Private fire connections				
Public fire hydrants				
Total				

**SCHEDULE D-5  
Number of Meters and Services on  
Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 - in		xxxxxxxxxxxxxxxxxxxxxxxx
3/4 - in		
1 - in		
- in		
- in		
- in		
- in		
- in		
Other		
Total		

**SCHEDULE D-6  
Meter Testing Data**

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received . . .	_____
2. Used, before repair . . . . .	_____
3. Used, after repair . . . . .	_____
4. Found fast, requiring billing adjustment . . . . .	_____
B. Number of Meters in Service Since Last Test	
1. Ten years or less . . . . .	_____
2. More than 10, but less than 15 years . . . . .	_____
3. More than 15 years . . . . .	_____

**SCHEDULE D-4****Oroville****Number of Active Service Connections**

	<b>Metered-</b>	<b>Dec. 31</b>	<b>Flat Rate-</b>	<b>Dec. 31</b>
	<b>Prior</b>	<b>Current</b>	<b>Prior</b>	<b>Current</b>
	<b>Year</b>	<b>Year</b>	<b>Year</b>	<b>Year</b>
<b>Commercial (including domestic)</b>	<b>2979</b>	<b>3017</b>	<b>345</b>	<b>324</b>
<b>Industrial</b>	<b>15</b>	<b>16</b>		
<b>Public Authorities</b>	<b>104</b>	<b>123</b>		
<b>Irrigation</b>				
<b>Other (specify)</b>	<b>12</b>	<b>15</b>		
<b>Sub-Total</b>	<b>3110</b>	<b>3171</b>	<b>345</b>	<b>324</b>
<b>Private Fire Connections</b>			<b>76</b>	<b>81</b>
<b>Public Fire Connections</b>			<b>451</b>	<b>451</b>
<b>Totals</b>	<b>3110</b>	<b>3171</b>	<b>872</b>	<b>856</b>



OROVILLE

**SCHEDULE D-5**

**Number of Meters and Services  
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 -in.	2958	
3/4 - in.	1	3184
1 - in.	193	865
1 1/4 - in.		45
1 1/2 - in.	40	22
2 - in.	110	227
3 - in.	18	
4 - in.	7	52
6 - in.	4	30
8 - in.	1	28
10 - in.		1
12 - in.		
OTHER	1	
Totals	3333	4454

**SCHEDULE D-6**

**Meter Testing Data**

<b>A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:</b>	
1. New, after being received	_____
2. Used, before repair	_____
3. Used, after repair	_____ 4
4. Found fast, requiring billing adjustment	_____
<b>B. Number of Meters in Service Since Last Test</b>	
1. Ten Years or Less	_____ 2,014
2. More than 10, but less than 15 years	_____ 723
3. More than 15 years	_____ 652

Oroville

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Dec			
Commercial	60	49	56	56	66	84	563	934	980	
Industrial	1	1	3	1	2	2	171	181	162	
Public Authority	2	2	2	3	7	13	85	114	137	
Irrigation							0	0	0	
Other (specify)							3	3	1	
<b>Total</b>	<b>63</b>	<b>52</b>	<b>61</b>	<b>60</b>	<b>75</b>	<b>99</b>	<b>822</b>	<b>1232</b>	<b>1280</b>	

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec				
Commercial	106	124	124	91	69	49	563	934	980	
Industrial	6	57	79	13	15	1	171	181	162	
Public Authority	16	20	23	16	8	2	85	114	137	
Irrigation							0	0	0	
Other (specify)		1		2	3	-3	3	3	1	
<b>Total</b>	<b>128</b>	<b>202</b>	<b>226</b>	<b>122</b>	<b>95</b>	<b>49</b>	<b>822</b>	<b>1232</b>	<b>1280</b>	

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 9,642

## END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

<b>131. Materials and supplies on hand</b>	(G)	898.01
		97,924.79
<b>100.3. Construction work in progress</b>	(G)	75,549.90
		48,340.45
<b>241. Advances for construction</b>		-107,655.58
<b>265. Contributions in aid of construction</b>		-683,610.82

(G) General Office Allocation

### SIGNATURE

District Management

Name of District Manager           Tony Carrasco          

Address           1905 High St., Oroville, CA 95965-4938          

Telephone           530-533-4034          

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2005 to December 31, 2005.

          Oroville          



Signature

          Controller          

Title

          MAR 23 2006          

Date

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