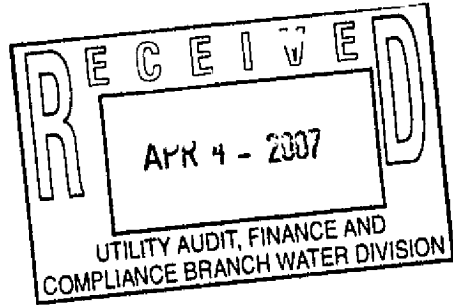


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2006
 ANNUAL REPORT
 OF
 DISTRICT WATER SYSTEM OPERATIONS
 OF
 CALIFORNIA WATER SERVICE COMPANY
 1720 North First Street
 SAN JOSE, CALIFORNIA 95112-4598

Name of District: Oroville Location: Oroville Butte
(TOWN OR CITY) (County)

TO THE
 PUBLIC UTILITIES COMMISSION
 STATE OF CALIFORNIA
 FOR THE
 YEAR ENDED DECEMBER 31, 2006

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2007
 (FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
 Business Unit: CWSCO
 Department: OROVILLE

ANALYSIS OF UTILITY PLANT
 December/31/2006

Page No. 13
 Run Date: 3/21/2007
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ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
I. INTANGIBLE PLANT						
301	ORGANIZATION	0.00				0.00
302	FRANCHISES AND CONSENTS	0.00				0.00
303	OTHER INTANGIBLE PLANT	60,568.87				60,568.87
	TOTAL INTANGIBLE PLANT	60,568.87				60,568.87
II. LAND PLANT						
306	LAND AND LAND RIGHTS	99,601.98				99,601.98
III. SOURCE OF SUPPLY PLANT						
311	STRUCTURES AND IMPROVEMENTS	29,591.31				29,591.31
312	COLLECTING AND IMPOUNDING RES	84,041.46				84,041.46
313	LAKE, RIVER AND OTHER INTAKES	5,656.73				5,656.73
315	WELLS	29,102.46				29,102.46
316	SUPPLY MAINS	973,818.81		-18,000.00		955,818.81
	TOTAL SOURCE OF SUPPLY PLANT	1,122,210.77		-18,000.00		1,104,210.77
IV. PUMPING PLANT						
321	STRUCTURES AND IMPROVEMENTS	50,021.34				50,021.34
3211	PAVEMENT	0.00				0.00
324	PUMPING EQUIPMENT	305,371.77	12,851.36			318,223.13
325	OTHER PUMPING PLANT	0.00				0.00
	TOTAL PUMPING PLANT	355,393.11	12,851.36			368,244.47
V. WATER TREATMENT PLANT						
331	STRUCTURES AND IMPROVEMENTS	129,296.60		-1,253.98		128,042.62
332	WATER TREATMENT EQUIPMENT	2,058,088.51	63,541.89	-8,891.54		2,112,738.86
	TOTAL WATER TREATMENT PLANT	2,187,385.11	63,541.89	-10,145.52		2,240,781.48
VI. TRANS AND DIST PLANT						
341	STRUCTURES AND IMPROVEMENTS	3,631.38				3,631.38
3411	PAVEMENT	0.00				0.00
342	RESERVOIRS AND TANKS	461,092.91		-3,285.38		457,807.53
3421	TANK PAINTING	50,704.15				50,704.15
343	TRANS AND DIST MAINS	4,545,962.04	472,468.56	-1,233.34	-48,728.00	4,968,469.26
344	FIRE MAINS	0.00				0.00
345	SERVICES	1,310,595.87	164,543.69		-30,440.00	1,444,699.56
346	METERS	446,475.81	36,786.84	-13,239.05		470,023.60
348	HYDRANTS	160,867.00	31,442.89		-10,431.00	181,878.89
	TOTAL TRANS AND DIST PLANT	6,979,329.16	705,241.98	-17,757.77	-89,599.00	7,577,214.37
VII. GENERAL PLANT						
371	STRUCTURES AND IMPROVEMENTS	67,332.63	3,025.82			70,358.45
3711	PAVEMENT	3,968.16				3,968.16
3720	OFFICE FURNITURE AND EQUIPMENT	10,795.01	5,205.09			16,000.10
3721	OFFICE EQUIPMENT - COMPUTERS	6,979.99	1,613.47			8,593.46
3722	COMPUTER SOFTWARE	0.00				0.00
373	TRANSPORTATION EQUIPMENT	183,787.60	25,423.67			209,211.27
374	STORES EQUIPMENT	20,166.20				20,166.20
375	LABORATORY EQUIPMENT	25,588.18				25,588.18
376	COMMUNICATION EQUIPMENT	26,720.72				26,720.72
377	POWER OPERATED EQUIPMENT	6,574.37				6,574.37
378	TOOLS, SHOP AND GARAGE EQUIP	116,483.07	4,885.61			121,368.68
379	OTHER GENERAL PLANT	1,572.04				1,572.04
	TOTAL OTHER GENERAL PLANT	469,967.97	40,153.66			510,121.63
VIII. UNDISTRIBUTED ITEMS						
390	OTHER TANGIBLE PROPERTY	516.93				516.93
391	UTILITY PLANT PURCHASED	0.00				0.00
	DIST GO PLANT ALLOCATION	400,122.27	53,030.80	-3,430.40	-997.87	448,724.80
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITE	400,639.20	53,030.80	-3,430.40	-997.87	449,241.73
	TOTAL UTILITY PLANT IN SERVICE	11,675,096.17	874,819.69	-49,333.69	-90,596.87	12,409,985.30

SCHEDULE A-3

OROVILLE

Depreciation and Amortization Reserves

2006

Line No.	Item (a)		Account 250		Account 261		Account 252	Account 263	
			Utility Plant (b)		Limited Term Utility Investment (c)		Utility Plant Acquisition Adjustments (d)	Other Property (e)	
1	Balance in reserves at beginning of year	(G)	125,895.35						
			4,421,363.98		10,452.67		0.00	0.00	
2	Add: Credits to reserves during year								
3	a) Charged to account No. 503	(G)	32,942.45						
			209,428.00						
4	b) Charged to account No. 265		18,804.00						
6	c) Charged to clearing accounts	(G)	3,251.92						
			16,210.00						
6	d) Salvage recovered	(G)	0.00						
			0.00						
7	e) All other credits	(G)	(2,117.37)						
			0.00	(B)	1,999.20				
8	Total Credits		278,519.00		1,999.20				
9	Deduct: Debits to reserves during year								
10	a) Book cost of property retires	(G)	3,430.40						
			45,903.29						
11	b) Cost of removal	(G)	0.00						
			0.00						
12	c) All other debits	(G)	1,040.55						
			(949.00)						
13	Total Debits		49,425.24						
14	Balances in reserves at end of year		4,776,353.09		12,451.87		0.00	0.00	
15	State method of determining depreciation charges: Straight Line Remaining Life Method & Liberalized								
16	(A) Depreciation on Intracompany transfers (B) Amortization charged to 504 (G) General Office Allocation								
17									
18	Report depreciation in Federal Tax Return for year:		325,141.00						
19	Indicate nature of these items and accounts affected								
20	(See Schedule A-3a opposite)								



ANNUAL REPORT FOR DEPRECIATION
Analysis of Depreciation Reserve - Account no 250

ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SALVAGE	COST TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT							
3110 STRUCTURES AND IMPROVEMENTS	18,784.81	1,148.00	0.00	0.00	0.00	0.00	19,932.81
3120 COLLECTING AND IMPOUNDING RES	87,236.83	1,530.00	0.00	0.00	0.00	0.00	88,766.83
3130 LAKE, RIVER AND OTHER INTAKES	3,596.47	234.00	0.00	0.00	0.00	0.00	3,830.47
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	40,606.11	585.00	0.00	0.00	0.00	0.00	41,191.11
3160 SUPPLY MAINS	470,809.19	20,353.00	-18,000.00	0.00	0.00	0.00	473,162.19
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	621,033.41	23,850.00	-18,000.00	0.00	0.00	0.00	626,883.41
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	38,249.39	1,211.00	0.00	0.00	0.00	0.00	39,460.39
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	118,750.20	7,329.00	0.00	0.00	0.00	0.00	126,079.20
3250 OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PUMPING PLANT	156,999.59	8,540.00	0.00	0.00	0.00	0.00	165,539.59
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	70,004.86	4,448.00	-1,253.98	0.00	0.00	0.00	73,198.88
3320 WATER TREATMENT EQUIPMENT	817,365.99	41,162.00	-8,891.54	0.00	0.00	0.00	849,636.45
TOTAL WATER TREATMENT PLANT	887,370.85	45,610.00	-10,145.52	0.00	0.00	0.00	922,835.33
IV. TRANS AND DIST PLANT							
3410 STRUCTURES AND IMPROVEMENTS	3,607.44	98.00	0.00	0.00	0.00	0.00	3,705.44
3420 RESERVOIRS AND TANKS	240,004.11	11,771.00	-3,285.38	0.00	0.00	0.00	248,489.73
3421 TANK PAINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3430 TRANS AND DIST MAINS	1,602,291.27	77,281.00	-1,233.34	0.00	0.00	0.00	1,678,338.93
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	525,715.88	31,716.00	0.00	0.00	0.00	0.00	557,431.88
3460 METERS	137,209.71	11,207.00	-13,239.05	949.00	0.00	0.00	136,126.66
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	35,782.55	3,217.00	0.00	0.00	0.00	0.00	38,999.55
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	2,544,610.96	135,290.00	-17,757.77	949.00	0.00	0.00	2,663,092.19
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	44,546.08	2,916.00	0.00	0.00	0.00	0.00	47,462.08
3720 OFFICE FURNITURE AND EQUIP	35,258.32	956.00	0.00	0.00	0.00	0.00	36,214.32
3721 OFFICE EQUIPMENT - COMPUTERS	-20,871.95	618.00	0.00	0.00	0.00	0.00	-20,253.95
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	71,573.66	16,210.00	0.00	0.00	0.00	0.00	87,783.66
3740 STORES EQUIPMENT	18,870.05	1,646.00	0.00	0.00	0.00	0.00	20,516.05
3750 LABORATORY EQUIPMENT	1,616.00	507.00	0.00	0.00	0.00	0.00	2,123.00
3760 COMMUNICATION EQUIPMENT	24,984.18	1,496.00	0.00	0.00	0.00	0.00	26,480.18
3770 POWER OPERATED EQUIPMENT	1,639.00	361.00	0.00	0.00	0.00	0.00	2,000.00
3780 TOOLS, SHOP AND GARAGE EQUIP	33,216.90	6,442.00	0.00	0.00	0.00	0.00	39,658.90
3790 OTHER GENERAL PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTHER TANGIBLE PROPERTY	516.93	0.00	0.00	0.00	0.00	0.00	516.93
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	211,349.17	31,152.00	0.00	0.00	0.00	0.00	242,501.17
GO PLANT ALLOCATION	125,895.35	34,077.00	-3,430.40	-135.50	0.00	-905.05	155,501.40
TOTAL DEPRECIATION	4,547,259.33	278,519.00	-49,333.69	813.50	0.00	-905.05	4,776,353.09

OROVILLE

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	OPERATING REVENUES - CLASS A WATER		INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	1,752,943.56	1,711,681.16	41,262.40
25		601.2 Industrial Sales	220,950.39	217,339.93	3,610.46
26		601.3 Sales to Public Authorities	219,763.80	185,683.70	34,080.10
27		Sub-Total	<u>2,193,657.75</u>	<u>2,114,704.79</u>	<u>78,952.96</u>
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	191,164.61	195,798.13	(4,633.52)
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	<u>191,164.61</u>	<u>195,798.13</u>	<u>(4,633.52)</u>
34	603	603.1 Metered Sales, Irrigation Customers	297.15	328.63	(31.48)
		Sub-Total	<u>297.15</u>	<u>328.63</u>	<u>(31.48)</u>
37	604	Private Fire Protection Service	38,347.69	37,999.25	348.44
38	605	Public Fire Protection Service	3,579.02	3,066.36	512.66
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	5,490.32	5,248.90	241.42
43		Sub-Total	<u>47,417.03</u>	<u>46,314.51</u>	<u>1,102.52</u>
44		Total Water Service Revenue	<u>2,432,536.54</u>	<u>2,357,146.06</u>	<u>75,390.48</u>
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	9,595.00	9,050.00	545.00
48	612	Rent From Water Property	1,200.00	1,200.00	0.00
50	614	Other Water Revenues	(729.03)	2,018.53	(2,747.56)
51		Total Other Water Revenues	<u>10,065.97</u>	<u>12,268.53</u>	<u>(2,202.56)</u>
52		Total Operating Revenues	<u>2,442,602.51</u>	<u>2,369,414.59</u>	<u>73,187.92</u>

4 OROVILLE

SCHEDULE B-3

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE	CLASS A, B, AND C WATER	UTILITIES	INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)		
1		I. Source of Supply Expense				
2		Operation				
3	701	Operation Supervision and Engineering	6,244.90	7,696.99	(1,452.09)	
5	702	Operation Labor and Expense	16,326.17	14,371.41	1,954.76	
6	703	Miscellaneous Expense	0.00	0.00	0.00	
7	704	Purchased Water	73,243.83	56,201.42	17,042.41	
8		Maintenance				
9	706	Maint. Supervision and Engineering	0.00	0.00	0.00	
11	707	Maint. Of Structures and Improvements	23,749.45	19,863.44	3,886.01	
12	708	Maint. Of Reservoirs	0.00	0.00	0.00	
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00	
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00	
16	711	Maint. Of Wells	1,506.94	252.28	1,254.66	
17	712	Maint. Of Supply Mains	0.00	0.00	0.00	
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00	
19		Total Source of Supply Expenses	121,071.29	98,385.54	22,685.75	
20		II. Pumping Expenses				
21		Operation				
22	721	Operation Supervision and Engineering	10,458.17	11,264.20	(806.03)	
24	722	Power Production Labor and Expenses	0.00	0.00	0.00	
26	723	Fuel For Power Production	0.00	0.00	0.00	
27	724	Pumping Labor and Expenses	23,339.52	20,896.47	2,443.05	
28	725	Miscellaneous Expenses	15,147.03	13,826.84	1,320.19	
29	726	Fuel or Power Purchased For Pumping	204,888.71	163,236.61	41,652.10	
30		Maintenance				
31	729	Maint. Supervision and Engineering	0.00	38.50	(38.50)	
33	730	Maint. Of Structures and Improvements	200.72	2,701.90	(2,501.18)	
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00	
35	732	Maint. Of Pumping Equipment	4,548.21	9,146.48	(4,598.27)	
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00	
37		Total Pumping Expenses	258,582.36	221,111.00	37,471.36	
38		III. Water Treatment Expenses				
39		Operation				
40	741	Operation Supervision and Engineering	41,025.44	32,310.42	8,715.02	
42	742	Operation Labor and Expenses	55,681.48	70,367.80	(14,686.32)	
43	743	Miscellaneous Expenses	4,442.11	5,209.92	(767.81)	
44	744	Chemicals and Filtering Materials	62,683.19	53,420.34	9,262.85	
45		Maintenance				
46	746	Maint. Supervision and Engineering	9,280.91	8,968.44	312.47	
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00	
49	748	Maint. Of Water Treatment Equipment	14,067.37	10,995.25	3,072.12	
50		Total Water Treatment Expenses	187,180.50	181,272.17	5,908.33	

OROVILLE

SCHEDULE B-2

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE - CLASS A, B, AND C WATER		INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	37,634.44	33,445.22	4,189.22
5	752	Storage Facilities Expenses	3,168.85	9,664.88	(6,496.03)
7	753	Transmission and Distribution Lines	23,233.85	25,760.02	(2,526.17)
8	754	Meter Expenses	25,946.79	47,979.32	(22,032.53)
9	755	Customer Installation Expenses	10,312.47	8,291.12	2,021.35
10	756	Miscellaneous	9,885.80	6,886.18	2,999.62
11		Maintenance			
12	758	Maint. Supervision and Engineering	9,435.36	8,819.39	615.97
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	2,000.28	2,736.45	(736.17)
16	761	Maint. Of Transmission and Distribbut. Mains	37,304.55	46,258.47	(8,953.92)
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	24,119.43	5,838.13	18,281.30
21	764	Maint. Of Meters	8,207.72	5,792.87	2,414.85
22	765	Maint. Of Hydrants	0.00	3,453.23	(3,453.23)
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	191,249.54	204,925.28	(13,675.74)
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	17,965.99	22,326.30	(4,360.31)
29	772	Meter Reading Expenses	40,285.85	36,859.09	3,426.76
30	773	Customer Records and Collection Expenses	104,870.56	121,701.16	(16,830.60)
32	774	Miscellaneous Customer Accounting Expenses	27,438.61	31,633.85	(4,195.24)
33	775	Uncollectible Accounts	13,751.64	4,574.98	9,176.66
34		Total Customer Accounts Expense	204,312.65	217,095.38	(12,782.73)
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demostration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

		OPERATING EXPENSE - CLASS A, B, AND C WATER		UTILITIES (CONCLUDED)	
LN	ACCT		AMOUNT	AMOUNT	INCREASE
NO	NO	ACCOUNT	CURRENT YEAR	PRIOR YEAR	(DECREASE)
		(A)	(B)	(C)	(D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	2,220.59	0.00	2,220.59
5	792	Office Supplies and Other Expenses	7,089.12	16,299.01	(9,209.89)
6	793	Property Insurance	446.00	351.00	95.00
7	794	Injuries and Damages	25,119.41	27,447.27	(2,327.86)
8	795	Employees Pensions and Benefits	61,395.48	72,748.24	(11,352.76)
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	36,385.10	32,542.55	3,842.55
12	798	Outside Service Employed	1,600.72	12,573.99	(10,973.27)
14	799	Miscellaneous General Expense	1,935.03	18,534.94	(16,599.91)
15		Maintenance			
16	805	Maintenance of General Plant	1,628.22	306.28	1,321.94
17		Total Administrative and General Expenses	137,819.67	180,803.28	(42,983.61)
18		VIII. Miscellaneous			
19	811	Rents	19,123.74	19,051.62	72.12
20	812	Admin. Exp. Transferred	(387.65)	0.00	(387.65)
20		Admin. Exp. Transferred - General Office	434,973.80	384,653.30	50,320.50
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	453,709.89	403,704.92	50,004.97
23		Total Operating Expenses	1,553,925.90	1,507,297.57	46,628.33

Oroville

6.1

**SCHEDULE B-4
Taxes Charged During Year**

Kind of Tax (A)	Total Taxes Charged During Year (B)	Water	Nonutility	Other	Capitalized (F)
		(Account 507) (C)	(Account 5270) (D)	(Account 5371) (E)	
Real and Property Taxes	51,950.45	51,950.45	0.00		
State corporate franchise tax	27,821.34	27,821.34			
State unemployment insurance tax	2,016.00	1,790.93			225.07
Other state and local taxes	66.00	66.00			
Federal unemployment insurance tax	504.00	447.75			56.25
Federal insurance contributions act	38,088.28	33,048.49			5,039.79
Other federal taxes					
Federal income tax	134,887.51	134,887.51			
General Office Allocation	16,324.76	16,324.76			
Total	271,658.35	266,337.24	0.00	0.00	5,321.11

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
				Claim	Capacity	Max	Min		
1									
2									
3									
4									
5									
6									
7									
8	WELLS								
9									
10	At Plant (Name or Number)	Location	Number	Diversions	³ Depth in Water			Annual Quantities Pumped (Unit) ²	Remarks
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN (Unit) ²				Annual Quantities Used (Unit) ²	Remarks
18	Designation	Location	Number	Maximum	Minimum				
19									
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from PG&E Co.; Union Pacific Railroad Co.; Co of Butte								
30	Annual quantities purchased 1021: 80.6: 137.2 (Unit chosen) ² Million Gallons								
31									
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.

² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.

³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

OROVILLE DISTRICT

WELL PRODUCTION - YEAR 2006

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2006 M.G.</u>	<u>2006 A.F.</u>	<u>HOURS</u>
Seventh & Montgomery	2-01	16	153	106.5	326.9	1,932
Fort Wayne W/O Truckee	5-01	16-10	340	18.7	57.5	1,411
Marysville Road N/O Safford Street	10-01	16	150	22.7	69.7	608
<hr/>						
SUBTOTAL	3			148.0	454.2	
 PURCHASED WATER - LEASED WELL						
Western Pacific Railroad Co.	901-01	12-10	150	80.6	247.3	92
<hr/>						
	1					
GRAND TOTAL	4			228.6	701.4	

CALIFORNIA WATER SERVICE COMPANY

OROVILLE DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2006

SCHEDULE D - 2

<u>LOCATION</u>	<u>DESIGNATION</u>	<u>FILLED FROM WHAT SOURCE</u>	<u>TYPE</u>	<u>CAPACITY (1000 gal)</u>
<u>Raw Water</u>				
Cherokee Rd.	Cherokee Reservoir	Feather River (Powers Canal)	Earth	2,647 C
Palma Dr. off Oroville-Chico Hwy.	Oroville Reservoir	"	"	2,112 C
<u>Finished Water</u>				
Off Orange Ave. (High Duty) Treatment Plant	Sta. 016-Res. 2 Sta. 015-Tank 1	Wells & Treatment Plant Treatment Plant	Steel Steel	2,000 D 450 D
	<hr/> 4 <hr/>		Total District	<hr/> 7,209 <hr/>

C - Collection D - Distribution

Description of Transmission and Distribution Facilities

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.		0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1	Ditch								
2	Flume								
3	Lined conduit								
4									
5	Totals								

NOT APPLICABLE

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6	Ditch								
7	Flume								
8	Lined conduit								
9									
10	Totals								

NOT APPLICABLE

B. Footages of Pipe by Inside Diameters in inches - Not Including Service Piping

Line No.		1	1 1/2	2	2 1/2	3	4	5	6
11	Cast Iron								
12	Cast iron (cement lined)								
13	Concrete								
14	Copper								
15	Riveted Steel								
16	Standard Screw								
17	Screw or Welded Casing								
18	Cement - Asbestos								
19	Welded Steel								
20	Wood								
21	Other (specify)								
22	Totals								

SEE ATTACHED SCHEDULE

B. Footages of Pipe by Inside Diameters in inches - Not Including Service Piping - (Concluded)

Line No.		8	10	12	14	16	20	Other Sizes (Specify Sizes)		Total All Sizes
23	Cast Iron									
24	Cast iron (cement lined)									
25	Concrete									
26	Copper									
27	Riveted Steel									
28	Standard Screw									
29	Screw or Welded Casing									
30	Cement - Asbestos									
31	Welded Steel									
32	Wood									
33	Other (specify)									
34	Totals									

SEE ATTACHED SCHEDULE



California Water Service Company
Supply And Distribution Mains

Run Date: March 1, 2007

12/31/2006

CWPLNTMS RPT

Department: OROVILLE

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"				1,028	225		0		0	1,253
1"				671	0		0		0	671
1-1/4"					0					0
1-1/2"		435	0		42		0		0	477
2"		2,921		0	14,974		0		0	17,895
2-3/8"							0			0
2-1/2"					0		400			400
3"		0			1,198		258		0	1,456
3-1/2"					0		0		0	0
4"	7,160	26,166	0		35	1,195	1,229	0	0	35,785
4-1/2"							0			0
5"					160		0			160
5-1/2"										0
6"	53,765	31,446			3,113	8,612	1,933	2,650	4,298	105,817
7"					340		0			340
8"	45,862	11,746			4,671	1,367	8,647	1,832	9,774	83,899
9"					0		0			0
10"	2,194	565	754		0		475	0	0	3,988
10-3/4"					0		0			0
12"	14,015	3,411	0		0	227	0	342	728	18,723
12-3/4"					0					0
14"	0				0		0	0	0	0
15"			0							0
16"	2,189	0			0		0	3,357	0	5,546
17"							0			0
18"	0				0		0	0		0
19"							0			0
20"	0	246			0	691	2,950	0		3,887
21"										0
22"										0
24"							0	0		0
26"							19			19
27"										0
30"			1,039					0		1,039
33"										0
36"								0		0
37"										0
42"							0			0
Total	125,185	76,936	1,793	1,699	24,758	12,092	15,911	8,181	14,800	281,355

OROVILLE

SCHEDULE D-5

**Number of Meters and Services
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 -in.	2959	
3/4 - in.	1	3184
1 - in.	199	932
1 1/4 - in.		45
1 1/2 - in.	41	22
2 - in.	112	228
2 1/2 - in.		
3 - in.	18	
4 - in.	8	55
5 - in.		
6 - in.	4	30
8 - in.	1	28
10 - in.		1
12 - in.		
16 - in.		
18 - in.		
other	1	
misc		
Totals	3344	1341

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	_____
2. Used, before repair	_____
3. Used, after repair	_____ 8
4. Found fast, requiring billing adjustment	_____
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	_____ 2,064
2. More than 10, but less than 15 years	_____ 681
3. More than 15 years	_____ 708

Oroville

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Dec			
Commercial	53	46	46	50	64	99	358	941	934	
Industrial	1	1	3	1	2	2	10	180	181	
Public Authority	2	2	2	2	4	17	29	137	114	
Irrigation							0	0	0	
Other (specify)								1	3	
Total	56	49	51	53	70	118	397	1259	1232	

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec				
Commercial	129	118	116	87	80	53	583	941	934	
Industrial	6	38	71	5	37	13	170	180	181	
Public Authority	26	24	22	18	14	4	108	137	114	
Irrigation							0	0	0	
Other (specify)		1					1	1	3	
Total	161	181	209	110	131	70	862	1259	1232	

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 9,618

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	1,340.31
		84,244.95
100.3. Construction work in progress	(G)	70,828.88
		70,329.20
241. Advances for construction		-193,358.85
265. Contributions in aid of construction		-677,016.90

(G) General Office Allocation

SIGNATURE

District Management

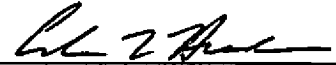
Name of District Manager Tony Carrasco

Address 1905 High St., Oroville, CA 95965-4938

Telephone 530-533-4034

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2006 to December 31, 2006.

 Oroville



Signature

 Controller

Title

MAR 26 2007

Date

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