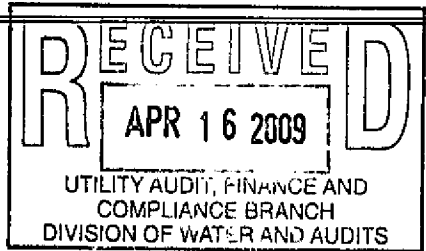


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2008
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF
CALIFORNIA WATER SERVICE COMPANY
 1720 North First Street
 SAN JOSE, CALIFORNIA 95112-4598

Name of District: Oroville Location: Oroville Butte
(TOWN OR CITY) (County)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2008

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2009
 (FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
 Business Unit: CWSCO
 Department: OROVILLE

ANALYSIS OF UTILITY PLANT

December/31/2008

Page No. 13
 Run Date: 3/23/2009
 Run Time: 1:28:13 PM

ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
	I. INTANGIBLE PLANT					0.00
301	ORGANIZATION	0.00				0.00
302	FRANCHISES AND CONSENTS	0.00				119,564.28
303	OTHER INTANGIBLE PLANT	119,564.28				119,564.28
	TOTAL INTANGIBLE PLANT	119,564.28				
	II. LAND PLANT					99,601.98
306	LAND AND LAND RIGHTS	99,601.98				
	III. SOURCE OF SUPPLY PLANT					29,591.31
311	STRUCTURES AND IMPROVEMENTS	29,591.31				84,041.46
312	COLLECTING AND IMPOUNDING RES	84,041.46				5,656.73
313	LAKE, RIVER AND OTHER INTAKES	5,656.73				29,102.46
315	WELLS	29,102.46				955,550.53
316	SUPPLY MAINS	955,550.53				1,103,942.49
	TOTAL SOURCE OF SUPPLY PLANT	1,103,942.49				
	IV. PUMPING PLANT					67,264.30
321	STRUCTURES AND IMPROVEMENTS	67,264.30				0.00
3211	PAVEMENT	0.00				358,944.00
324	PUMPING EQUIPMENT	320,887.90	41,810.07	-3,753.97		0.00
325	OTHER PUMPING PLANT	0.00				426,208.30
	TOTAL PUMPING PLANT	388,152.20	41,810.07	-3,753.97		
	V. WATER TREATMENT PLANT					128,042.62
331	STRUCTURES AND IMPROVEMENTS	128,042.62				2,191,331.19
332	WATER TREATMENT EQUIPMENT	2,179,265.58	22,207.33	-10,141.72		2,319,373.81
	TOTAL WATER TREATMENT PLANT	2,307,308.20	22,207.33	-10,141.72		
	VI. TRANS AND DIST PLANT					3,631.38
341	STRUCTURES AND IMPROVEMENTS	3,631.38				0.00
3411	PAVEMENT	0.00				457,807.53
342	RESERVOIRS AND TANKS	465,929.50		-8,121.97		50,704.15
3421	TANK PAINTING	50,704.15				5,216,777.40
343	TRANS AND DIST MAINS	4,966,679.12	251,294.50	-1,196.22		0.00
344	FIRE MAINS	0.00				1,676,193.00
345	SERVICES	1,533,175.37	143,354.64	-432.07	95.06	490,485.61
346	METERS	478,094.99	12,361.51		29.11	194,201.26
348	HYDRANTS	188,869.26	5,332.00			8,089,800.33
	TOTAL TRANS AND DIST PLANT	7,687,083.77	412,342.65	-9,750.26	124.17	
	VII. GENERAL PLANT					70,358.45
371	STRUCTURES AND IMPROVEMENTS	70,358.45				3,968.16
3711	PAVEMENT	3,968.16				16,000.10
3720	OFFICE FURNITURE AND EQUIPMENT	16,000.10				9,063.45
3721	OFFICE EQUIPMENT - COMPUTERS	8,593.46	1,044.83	-574.84		0.00
3722	COMPUTER SOFTWARE	0.00				177,985.89
373	TRANSPORTATION EQUIPMENT	196,387.84			-18,401.95	20,166.20
374	STORES EQUIPMENT	20,166.20				25,588.18
375	LABORATORY EQUIPMENT	25,588.18				26,720.72
376	COMMUNICATION EQUIPMENT	26,720.72				6,574.37
377	POWER OPERATED EQUIPMENT	6,574.37				127,925.76
378	TOOLS, SHOP AND GARAGE EQUIP	127,925.76				1,572.04
379	OTHER GENERAL PLANT	1,572.04				485,923.32
	TOTAL OTHER GENERAL PLANT	503,855.28	1,044.83	-574.84	-18,401.95	
	VIII. UNDISTRIBUTED ITEMS					516.93
390	OTHER TANGIBLE PROPERTY	516.93				0.00
391	UTILITY PLANT PURCHASED	0.00				513,409.15
	DIST GO PLANT ALLOCATION	502,007.09	50,701.61	-1,939.93	-37,359.62	0.00
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITEM	502,524.02	50,701.61	-1,939.93	-37,359.62	513,926.08
	TOTAL UTILITY PLANT IN SERVICE	12,712,032.22	528,106.49	-26,160.72	-55,637.40	13,158,340.59

SCHEDULE A-3

OROVILLE

Depreciation and Amortization Reserves

2008

Line No.	Item (a)		Account 250	Account 251	Account 252	Account 253	
			Utility Plant (b)	Limited Term Utility Investment (c)	Utility Plant Acquisition Adjustments (d)	Other Property (e)	
1	Balance in reserves at beginning of year	(G)	196,023.15				
			4,827,098.42	16,909.17	0.00	0.00	
2	Add: Credits to reserves during year						
3	a) Charged to account No. 503	(G)	44,217.36				
			315,548.00				
4	b) Charged to account No. 265		29,648.46				
5	c) Charged to clearing accounts	(G)	3,226.94				
			13,513.46				
6	d) Salvage recovered	(G)	0.00				
			0.00				
7	e) All other credits	(G)	11,169.86				
			0.00	(B) 11,746.98			
8	Total Credits		417,324.08	11,746.98			
9	Deduct: Debits to reserves during year						
10	a) Book cost of property retires	(G)	38,870.11				
			24,220.79				
11	b) Cost of removal	(G)	(47.73)				
			0.00				
12	c) All other debits	(G)	(226.13)				
			11,621.92				
13	Total Debits		74,438.96				
14	Balances in reserves at end of year		5,366,006.69	28,656.15	0.00	0.00	
15	State method of determining depreciation charges: Straight Line Remaining Life Method & Liberalized						
16	(A) Depreciation on Intracompany transfers (B) Amortization charged to 504 (G) General Office Allocation						
17							
18	Report depreciation in Federal Tax Return for year:		297,765.00				
19	Indicate nature of these items and accounts affected						
20	(See Schedule A-3a opposite)						



ANNUAL REPORT FOR DEPRECIATION

Analysis of Depreciation Reserve - Account no 250

Schedule A-3A

Dept: OROVILLE

ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SALVAGE	COST TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT							
3110 STRUCTURES AND IMPROVEMENTS	21,080.81	624.09	0.00	0.00	0.00	0.00	21,704.90
3120 COLLECTING AND IMPOUNDING RES	90,296.83	296.00	0.00	0.00	0.00	0.00	90,592.83
3130 LAKE, RIVER AND OTHER INTAKES	4,064.47	106.73	0.00	0.00	0.00	0.00	4,171.20
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	41,776.11	-645.52	0.00	0.00	0.00	0.00	41,130.59
3160 SUPPLY MAINS	492,870.91	15,957.43	0.00	0.00	0.00	0.00	508,828.34
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	650,089.13	16,338.73	0.00	0.00	0.00	0.00	666,427.86
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	40,025.83	2,691.63	0.00	0.00	0.00	0.00	42,717.46
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	128,419.06	8,439.84	-3,753.97	0.00	0.00	0.00	133,104.93
3250 OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PUMPING PLANT	168,444.89	11,131.47	-3,753.97	0.00	0.00	0.00	175,822.39
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	77,603.88	3,187.07	0.00	0.00	0.00	0.00	80,790.95
3320 WATER TREATMENT EQUIPMENT	874,490.56	86,297.74	-10,141.72	0.00	0.00	0.00	950,646.58
TOTAL WATER TREATMENT PLANT	952,094.44	89,484.81	-10,141.72	0.00	0.00	0.00	1,031,437.53
IV. TRANS AND DIST PLANT							
3410 STRUCTURES AND IMPROVEMENTS	3,803.44	17.00	0.00	0.00	0.00	0.00	3,820.44
3420 RESERVOIRS AND TANKS	268,307.70	13,807.61	-8,121.97	0.00	0.00	0.00	273,993.34
3421 TANK PAINTING	0.00	463.08	0.00	0.00	0.00	0.00	463.08
3430 TRANS AND DIST MAINS	1,759,484.87	100,821.39	-1,196.22	0.00	0.00	0.00	1,859,110.04
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	592,233.50	95,189.13	-432.07	0.00	0.00	0.00	686,990.56
3460 METERS	139,466.96	16,301.77	0.00	0.00	0.00	276.78	156,045.51
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	42,637.55	3,758.63	0.00	0.00	0.00	0.00	46,396.18
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	2,805,934.02	230,358.61	-9,750.26	0.00	0.00	276.78	3,026,819.15
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	50,502.08	2,401.18	0.00	0.00	0.00	0.00	52,903.26
3720 OFFICE FURNITURE AND EQUIP	12,632.32	-1,529.80	0.00	0.00	0.00	0.00	11,102.52
3721 OFFICE EQUIPMENT - COMPUTERS	5,507.05	1,947.81	-574.84	0.00	0.00	0.00	6,880.02
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	82,375.67	13,513.46	0.00	0.00	0.00	-11,898.70	83,990.43
3740 STORES EQUIPMENT	22,162.05	103.00	0.00	0.00	0.00	0.00	22,265.05
3750 LABORATORY EQUIPMENT	2,630.00	1,811.91	0.00	0.00	0.00	0.00	4,441.91
3760 COMMUNICATION EQUIPMENT	27,976.18	268.00	0.00	0.00	0.00	0.00	28,244.18
3770 POWER OPERATED EQUIPMENT	2,361.00	330.17	0.00	0.00	0.00	0.00	2,691.17
3780 TOOLS, SHOP AND GARAGE EQUIP	43,872.66	4,324.96	0.00	0.00	0.00	0.00	48,197.62
3790 OTHER GENERAL PLANT	0.00	124.53	0.00	0.00	0.00	0.00	124.53
3800 LEASED PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTHER TANGIBLE PROPERTY	516.93	0.00	0.00	0.00	0.00	0.00	516.93
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	250,535.94	23,295.22	-574.84	0.00	0.00	-11,898.70	261,357.62
GO PLANT ALLOCATION	196,023.15	46,715.24	-38,870.11	226.13	47.73	0.00	204,142.14
TOTAL DEPRECIATION	5,023,121.57	417,324.08	-63,090.90	226.13	47.73	-11,621.92	5,366,006.69

OROVILLE

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	2,414,505.93	1,803,123.87	611,382.06
25		601.2 Industrial Sales	326,825.53	257,047.20	69,778.33
26		601.3 Sales to Public Authorities	314,488.56	225,929.73	88,558.83
27		Sub-Total	3,055,820.02	2,286,100.80	769,719.22
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	219,219.30	190,839.03	28,380.27
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	219,219.30	190,839.03	28,380.27
34	603	603.1 Metered Sales, Irrigation Customers	0.00	0.00	0.00
		Sub-Total	0.00	0.00	0.00
37	604	Private Fire Protection Service	43,616.94	39,349.27	4,267.67
38	605	Public Fire Protection Service	3,929.34	3,651.90	277.44
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	14,163.89	11,441.56	2,722.33
43		Sub-Total	61,710.17	54,442.73	7,267.44
44		Total Water Service Revenue	3,336,749.49	2,531,382.56	805,366.93
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	11,420.00	10,510.00	910.00
48	612	Rent From Water Property	1,200.00	1,100.00	100.00
50	614	Other Water Revenues	20,447.48	2,364.16	18,083.32
51		Total Other Water Revenues	33,067.48	13,974.16	19,093.32
52		III. Water Revenue Adjustment Mechanism Offsets			
53		WRAM Adjustmets	156,225.00	0.00	156,225.00
54		WRAM/MCBA Interest	972.00	0.00	972.00
55		Total WRAM Adjustments	157,197.00	0.00	157,197.00
56		Total Operating Revenues	3,527,013.97	2,545,356.72	981,657.25

4 OROVILLE

SCHEDULE B-3

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	12,300.86	3,741.76	8,559.10
5	702	Operation Labor and Expense	18,965.42	20,503.91	(1,538.49)
6	703	Miscellaneous Expense	1,155.79	1,464.99	(309.20)
7	704	Purchased Water	169,556.29	60,147.94	109,408.35
8		Maintenance			
9	706	Maint. Supervision and Engineering	0.00	0.00	0.00
11	707	Maint. Of Structures and Improvements	28,968.79	27,596.76	1,372.03
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	16.25	157.04	(140.79)
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	230,963.40	113,612.40	117,351.00
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	19,470.16	7,469.70	12,000.46
24	722	Power Production Labor and Expenses	0.00	0.00	0.00
26	723	Fuel For Power Production	0.00	0.00	0.00
27	724	Pumping Labor and Expenses	29,295.42	22,893.00	6,402.42
28	725	Miscellaneous Expenses	17,683.36	17,638.56	44.80
29	726	Fuel or Power Purchased For Pumping	197,327.34	192,017.73	5,309.61
30		Maintenance			
31	729	Maint. Supervision and Engineering	0.00	2,068.75	(2,068.75)
33	730	Maint. Of Structures and Improvements	282.38	825.93	(543.55)
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	13,487.29	20,360.01	(6,872.72)
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	277,545.95	263,273.68	14,272.27
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	39,847.99	27,660.48	12,187.51
42	742	Operation Labor and Expenses	88,079.88	65,838.41	22,241.47
43	743	Miscellaneous Expenses	6,913.71	8,684.74	(1,771.03)
44	744	Chemicals and Filtering Materials	58,367.88	55,215.78	3,152.10
45		Maintenance			
46	746	Maint. Supervision and Engineering	437.94	980.33	(542.39)
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	13,852.07	10,264.27	3,587.80
50		Total Water Treatment Expenses	207,499.47	168,644.01	38,855.46

OROVILLE

SCHEDULE B-2

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	44,656.77	30,428.05	14,228.72
5	752	Storage Facilities Expenses	6,064.92	2,062.39	4,002.53
7	753	Transmission and Distribution Lines	30,567.97	30,804.52	(236.55)
8	754	Meter Expenses	41,267.54	34,933.81	6,333.73
9	755	Customer Installation Expenses	15,074.96	8,886.31	6,188.65
10	756	Miscellaneous	13,215.39	9,636.10	3,579.29
11		Maintenance			
12	758	Maint. Supervision and Engineering	583.32	2,606.88	(2,023.56)
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	3,976.42	73.16	3,903.26
16	761	Maint. Of Transmission and Distribbut. Mains	40,458.96	49,339.62	(8,880.66)
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	39,460.47	31,483.79	7,976.68
21	764	Maint. Of Meters	17,771.42	5,051.37	12,720.05
22	765	Maint. Of Hydrants	5,720.44	139.84	5,580.60
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	258,818.58	205,445.84	53,372.74
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	25,342.72	9,281.96	16,060.76
29	772	Meter Reading Expenses	48,211.72	38,583.13	9,628.59
30	773	Customer Records and Collection Expenses	163,921.41	130,554.73	33,366.68
32	774	Miscellaneous Customer Accounting Expenses	40,409.92	23,961.10	16,448.82
33	775	Uncollectible Accounts	25,153.72	16,808.46	8,345.26
34		Total Customer Accounts Expense	303,039.49	219,189.38	83,850.11
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demonstration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

		OPERATING EXPENSE - CLASS A, B, AND C WATER	UTILITIES (CONCLUDED)		
LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	0.00	(740.20)	740.20
5	792	Office Supplies and Other Expenses	9,762.29	8,893.07	869.22
6	793	Property Insurance	263.60	300.00	(36.40)
7	794	Injuries and Damages	33,549.89	12,677.79	20,872.10
8	795	Employees Pensions and Benefits	64,392.29	73,091.74	(8,699.45)
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	18,896.68	39,069.95	(20,173.27)
12	798	Outside Service Employed	16,074.05	6,445.60	9,628.45
14	799	Miscellaneous General Expense	3,197.99	5,842.31	(2,644.32)
15		Maintenance			
16	805	Maintenance of General Plant	0.00	110.34	(110.34)
17		Total Administrative and General Expenses	146,136.79	145,690.60	446.19
18		VIII. Miscellaneous			
19	811	Rents	20,455.62	16,647.60	3,808.02
20	812	Admin. Exp. Transferred	(186.42)	(913.93)	727.51
20		Admin. Exp. Transferred - General Office	443,558.92	390,058.08	53,500.84
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	463,828.12	405,791.75	58,036.37
23		Total Operating Expenses	1,887,831.80	1,521,647.66	366,184.14

SCHEDULE B-4

LN NO	KIND OF TAX (A)	TAXES CHARGED DURING YEAR				
		TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	CAPITALIZED (F)
24	Real and Property Taxes	58,092.13	58,092.13	0.00	0.00	
25	State corporate Franchise Tax	42,876.21	42,876.21			231.04
26	State Unemployment Tax	1,793.53	1,562.49			
27	Other State and Local Taxes	66.00	66.00			68.44
28	Federal Unemployment Tax	531.42	462.98			6,491.01
29	FICA	43,589.34	37,098.33			
30	Other Federal Tax					
31	Federal Income Tax	191,326.37	191,326.37			
32	payroll allocation	0.00	0.00			
33						
34						
35	General Office Allocation	17,200.27	17,200.27			
36						
37						
38						
39		355,475.26	348,684.77	0.00	0.00	(6,790.49)

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
Claim				Capacity	Max	Min			
1									
2									
3									
4									
5									
6									
7									
8	WELLS						Pumping Capacity (Unit) ²	Annual Quantities Pumped (Unit) ²	Remarks
9	At Plant (Name or Number)	Location	Number	Diversions	³ Depth in Water				
10									
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN (Unit) ²		Annual Quantities Used (Unit) ²	Remarks		
18	Designation	Location	Number	Maximum	Minimum				
19									
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from <u>Pacific Gas & Elec Co: County of Butte</u>								
30	Annual quantities purchased <u>870.0; 118.6</u> (Unit chosen) <u>Million Gallons</u>								
31									
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.
² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.
³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

OROVILLE DISTRICT
WELL PRODUCTION - YEAR 2008

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2008 M.G.</u>	<u>2008 A.F.</u>	<u>HOURS</u>
Seventh & Montgomery	2-01	16	153	192.0	589.3	3,732
Fort Wayne W/O Truckee	5-01	16-10	340	12.5	38.4	852
Marysville Road N/O Safford Street	10-01	16	150	113.2	347.5	3,251
<hr/>						
SUBTOTAL	3			317.8	975.2	
 PURCHASED WATER - LEASED WELL						
Western Pacific Railroad Co.	901-01	12-10	150	29.7	91.0	
<hr/>						
GRAND TOTAL	4			347.4	1,066.2	

CALIFORNIA WATER SERVICE COMPANY

OROVILLE DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2008

SCHEDULE D - 2

<u>LOCATION</u>	<u>DESIGNATION</u>	<u>FILLED FROM WHAT SOURCE</u>	<u>TYPE</u>	<u>CAPACITY (1000 gal)</u>
<u>Raw Water</u>				
Cherokee Rd.	Cherokee Reservoir	Feather River (Powers Canal)	Earth	2,647 C
Palma Dr. off Oroville-Chico Hwy.	Oroville Reservoir	"	"	2,112 C
<u>Finished Water</u>				
Off Orange Ave. (High Duty) Treatment Plant	Sta. 016-Res. 2 Sta. 015-Tank 1	Wells & Treatment Plant Treatment Plant	Steel Steel	2,000 D 450 D
	<hr/> 4 <hr/>		Total District	<hr/> 7,209 <hr/>

C - Collection D - Distribution

California Water Service Company
Supply And Distributions Mains
12/31/2008

Department: 113-OROVILLE

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"				1,028	225					1,253
1"				671						671
1 - 1/4"										477
1 - 1/2"		435			42					477
2"		2,610			14,117					16,727
2-3/8"										400
2-1/2"							400			400
3"					1,198		258			1,456
3-1/2"										34,870
4"	7,160	25,261			35	1,195	1,219			34,870
4-1/2"										
5"										
5-1/2"										
6"	53,765	31,446			2,534	8,612	1,933	3,028	4,918	106,236
7"					340					340
8"	45,862	11,746			4,671	1,367	8,647	1,832	9,774	83,899
9"										
10"	2,194	565	754				475		225	4,213
10-3/4"										
12"	14,015	3,411				227		342	728	18,723
12-3/4"										
14"										
15"										
16"	2,189							3,357		5,546
17"										
18"		0								
19"										
20"		246				691	2,950			3,887
21"										
22"										
24"		0								
26"										
27"							19			19
30"			1,039							1,039
33"										
36"										
37"										
42"										
Total	125,185	75,720	1,793	1,699	23,162	12,092	15,901	8,559	15,645	279,756

SCHEDULE D-4**Oroville****Number of Active Service Connections**

	Metered-		Flat Rate-	
	Prior	Dec. 31	Prior	Dec. 31
	Year	Year	Year	Year
Commercial (including domestic)	3063	3083	296	233
Industrial	16	16		
Public Authorities	123	127		
Irrigation				
Other (specify)	16	18		
Sub-Total	3218	3244	296	233
Private Fire Connections			85	87
Public Fire Connections			458	458
Totals	3218	3244	839	778

OROVILLE

SCHEDULE D-5

Number of Meters and Services
on Pipe Systems at End of Year

Size	Meters	Services
5/8 -in.	3065	
3/4 - in.	0	3,174
1 - in.	215	966
1 1/4 - in.		45
1 1/2 - in.	45	22
2 - in.	120	232
2 1/2 - in.		
3 - in.	20	
4 - in.	8	57
5 - in.		
6 - in.	4	32
8 - in.	1	28
10 - in.	1	1
12 - in.		
16 - in.		
18 - in.		
other		
misc		
Totals	3479	4,557

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	
2. Used, before repair	0
3. Used, after repair	7
4. Found fast, requiring billing adjustment	
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	2,006
2. More than 10, but less than 15 years	605
3. More than 15 years	1,013

Oroville

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Dec			
Commercial	52	60	45	61	87	94		399	928	931
Industrial	2	2	2	2	3	4		15	191	202
Public Authority	2	2	2	6	15	20		47	148	139
Irrigation						1		1	1	0
Other (specify)									2	2
Total	56	64	49	69	105	119		462	1270	1274
Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec	Dec			
Commercial	114	99	101	95	63	57		529	928	931
Industrial	8	53	2	103	8	2		176	191	202
Public Authority	25	21	26	16	8	5		101	148	139
Irrigation								0	1	0
Other (specify)					1	1		2	2	2
Total	147	173	129	214	80	65		808	1270	1274
Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 9,427										

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