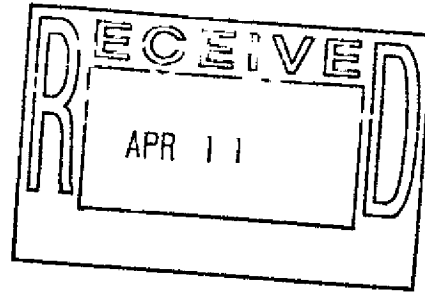


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2005
 ANNUAL REPORT
 OF
 DISTRICT WATER SYSTEM OPERATIONS
 OF
 CALIFORNIA WATER SERVICE COMPANY
 1720 North First Street
 SAN JOSE, CALIFORNIA 95112-4598

Name of District: Palos Verdes Location: Palos Verdes Los Angeles
(TOWN OR CITY) (County)

TO THE
 PUBLIC UTILITIES COMMISSION
 STATE OF CALIFORNIA
 FOR THE
 YEAR ENDED DECEMBER 31, 2005

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2006
 (FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
 Business Unit:
 Department: PALOS VERDES

ANALYSIS OF UTILITY PLANT
December/31/2005

Page No. 22
 Run Date: 3/8/2006
 Run Time: 3:35:55 PM

ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
I. INTANGIBLE PLANT						
301	ORGANIZATION	0.00				0.00
302	FRANCHISES AND CONSENTS	1,916.00				1,916.00
303	OTHER INTANGIBLE PLANT	0.00				0.00
	TOTAL INTANGIBLE PLANT	1,916.00				1,916.00
II. LAND PLANT						
306	LAND AND LAND RIGHTS	279,710.90				279,710.90
III. SOURCE OF SUPPLY PLANT						
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RES	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				0.00
315	WELLS	0.00				0.00
316	SUPPLY MAINS	9,414.67				9,414.67
	TOTAL SOURCE OF SUPPLY PLANT	9,414.67				9,414.67
IV. PUMPING PLANT						
321	STRUCTURES AND IMPROVEMENTS	822,901.58				822,901.58
3211	PAVEMENT	189,872.38				189,872.38
324	PUMPING EQUIPMENT	5,404,849.05	16,978.61	-69,710.91		5,352,116.75
325	OTHER PUMPING PLANT	8,312.10				8,312.10
	TOTAL PUMPING PLANT	6,425,935.11	16,978.61	-69,710.91		6,373,202.81
V. WATER TREATMENT PLANT						
331	STRUCTURES AND IMPROVEMENTS	39,470.79				39,470.79
332	WATER TREATMENT EQUIPMENT	22,242.46				22,242.46
	TOTAL WATER TREATMENT PLANT	61,713.25				61,713.25
VI. TRANS AND DIST PLANT						
341	STRUCTURES AND IMPROVEMENTS	141,363.71				141,363.71
3411	PAVEMENT	25,111.78				25,111.78
342	RESERVOIRS AND TANKS	3,264,815.83	35,311.16	-5,273.03		3,294,853.96
3421	TANK PAINTING	527,222.12	12,822.79			540,044.91
343	TRANS AND DIST MAINS	31,876,118.90	936,137.21	-42,438.62	-145.66	32,769,671.83
344	FIRE MAINS	0.00				0.00
345	SERVICES	4,701,963.25	190,297.23	-4,185.55	-359.02	4,887,715.91
346	METERS	3,051,274.26	172,455.52	-53,761.44	-1,597.34	3,168,371.00
348	HYDRANTS	2,106,774.31	76,303.53	-1,090.18		2,181,987.66
	TOTAL TRANS AND DIST PLANT	45,694,644.16	1,423,327.44	-106,748.82	-2,102.02	47,009,120.76
VII. GENERAL PLANT						
371	STRUCTURES AND IMPROVEMENTS	919,482.90		-3,592.06		915,890.84
3711	PAVEMENT	42,759.65	38,810.92			81,570.57
3720	OFFICE FURNITURE AND EQUIPMENT	5,045.74				5,045.74
3721	OFFICE EQUIPMENT - COMPUTERS	10,377.06				10,377.06
3722	COMPUTER SOFTWARE	0.00				0.00
373	TRANSPORTATION EQUIPMENT	417,212.00				417,212.00
374	STORES EQUIPMENT	33,807.78				33,807.78
375	LABORATORY EQUIPMENT	3,875.28				3,875.28
376	COMMUNICATION EQUIPMENT	117,491.21	8,999.23			126,490.44
377	POWER OPERATED EQUIPMENT	12,900.93				12,900.93
378	TOOLS, SHOP AND GARAGE EQUIP	122,901.26				122,901.26
379	OTHER GENERAL PLANT	2,947.49		-1,990.99		956.50
	TOTAL OTHER GENERAL PLANT	1,688,801.30	47,810.15	-5,583.05		1,731,028.40
VIII. UNDISTRIBUTED ITEMS						
390	OTHER TANGIBLE PROPERTY	0.00				0.00
391	UTILITY PLANT PURCHASED	0.00				0.00
	DIST GO PLANT ALLOCATION	2,214,605.15	435,627.45	-36,357.44	3,432.21	2,617,307.37
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITE	2,214,605.15	435,627.45	-36,357.44	3,432.21	2,617,307.37
	TOTAL UTILITY PLANT IN SERVICE	56,376,740.54	1,923,743.65	-218,400.22	1,330.19	58,083,414.16

SCHEDULE A-3

PALOS VERDES

Depreciation and Amortization Reserves

2005

Line No.	Item (a)		Account 250		Account 251		Account 252		Account 253		
			Utility Plant (b)		Limited Term Utility Investment (c)		Utility Plant Acquisition Adjustments (d)		Other Property (e)		
1	Balance in reserves at beginning of year	(G)	691,898.22								
			23,482,804.85		1,208.48		0.00			0.00	
2	Add: Credits to reserves during year										
3	a) Charged to account No. 503	(G)	127,410.09								
			1,200,680.65								
4	b) Charged to account No. 255		65,796.00								
5	c) Charged to clearing accounts	(G)	38,589.79								
			55,867.61								
6	d) Salvage recovered	(G)	0.00								
			0.00								
7	e) All other credits	(G)	0.00								
			0.00	(B)	72.84						
8	Total Credits		1,488,344.14		72.84						
9	Deduct: Debits to reserves during year										
10	a) Book cost of property retires	(G)	36,357.44								
			182,042.78								
11	b) Cost of removal	(G)	57.62								
			9,419.39								
12	c) All other debits	(G)	(2,032.26)			(C)	0.00				
			(6,796.37)								
13	Total Debits		219,048.68				0.00				
14	Balances in reserves at end of year		25,423,998.63		1,281.32		0.00			0.00	
15	State method of determining depreciation charges: Straight Line Remaining Life Method & Liberalized										
16	(A) Depreciation on intracompany transfers (B) Amortization charged to 504 (G) General Office Allocation										
17	(C) Amortization charged to 537										
18	Report depreciation in Federal Tax Return for year:		1,148,662.00								
19	Indicate nature of these items and accounts affected										
20	(See Schedule A-3a opposite)										



ANNUAL REPORT FOR DEPRECIATION
Analysis of Depreciation Reserve - Account no 250

ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SALVAGE	COST TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT							
3110 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120 COLLECTING AND IMPOUNDING RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3160 SUPPLY MAINS	293.00	293.00	0.00	0.00	0.00	0.00	586.00
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	293.00	293.00	0.00	0.00	0.00	0.00	586.00
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	362,396.11	38,384.00	0.00	0.00	0.00	0.00	400,780.11
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	1,724,021.28	149,714.00	-69,710.91	0.00	0.00	0.00	1,804,024.37
3250 OTHER PUMPING PLANT	1,830.95	96.00	0.00	0.00	0.00	0.00	1,926.95
TOTAL PUMPING PLANT	2,088,248.34	188,194.00	-69,710.91	0.00	0.00	0.00	2,206,731.43
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	21,105.91	2,870.00	0.00	0.00	0.00	0.00	23,975.91
3320 WATER TREATMENT EQUIPMENT	23,125.35	463.00	0.00	0.00	0.00	0.00	23,588.35
TOTAL WATER TREATMENT PLANT	44,231.26	3,333.00	0.00	0.00	0.00	0.00	47,564.26
IV. TRANS AND DIST PLANT							
3410 STRUCTURES AND IMPROVEMENTS	123,120.35	3,180.00	0.00	0.00	0.00	0.00	126,300.35
3420 RESERVOIRS AND TANKS	2,403,067.49	83,804.00	-5,273.03	0.00	0.00	0.00	2,481,598.46
3421 TANK PAINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3430 TRANS AND DIST MAINS	13,386,936.13	608,834.00	-42,438.62	-145.66	-349.57	-1,454.64	13,951,381.64
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	2,796,608.07	173,032.00	-4,185.55	0.00	-8,427.98	0.00	2,957,026.54
3460 METERS	854,374.86	112,287.00	-53,761.44	8,396.67	0.00	0.00	921,297.09
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	1,057,990.72	51,827.00	-1,090.18	0.00	-641.84	0.00	1,108,085.70
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	20,622,097.62	1,032,964.00	-106,748.82	8,251.01	-9,419.39	-1,454.64	21,545,689.78
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	338,662.36	26,586.12	-3,592.06	0.00	0.00	0.00	361,656.42
3720 OFFICE FURNITURE AND EQUIP	29,028.21	270.57	0.00	0.00	0.00	0.00	29,298.78
3721 OFFICE EQUIPMENT - COMPUTERS	-46,980.84	1,003.02	0.00	0.00	0.00	0.00	-45,977.82
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	308,325.97	55,867.61	0.00	0.00	0.00	0.00	364,193.58
3740 STORES EQUIPMENT	27,934.77	1,048.00	0.00	0.00	0.00	0.00	28,982.77
3750 LABORATORY EQUIPMENT	389.91	220.00	0.00	0.00	0.00	0.00	609.91
3760 COMMUNICATION EQUIPMENT	36,095.33	5,610.05	0.00	0.00	0.00	0.00	41,705.38
3770 POWER OPERATED EQUIPMENT	1,649.12	298.00	0.00	0.00	0.00	0.00	1,947.12
3780 TOOLS, SHOP AND GARAGE EQUIP	10,627.98	6,526.12	0.00	0.00	0.00	0.00	17,154.10
3790 OTHER GENERAL PLANT	2,201.82	130.77	-1,990.99	0.00	0.00	0.00	341.60
3900 OTHER TANGIBLE PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	707,934.63	97,560.26	-5,583.05	0.00	0.00	0.00	799,911.84
GO PLANT ALLOCATION	691,898.22	165,999.88	-36,357.44	2,032.28	-57.62	0.00	823,515.32
TOTAL DEPRECIATION	24,154,703.07	1,488,344.14	-218,400.22	10,283.29	-9,477.01	-1,454.64	25,423,998.63

PALOS VERDES

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	23,543,578.41	23,572,798.43	(29,220.02)
25		601.2 Industrial Sales	21,170.51	23,769.62	(2,599.11)
26		601.3 Sales to Public Authorities	1,077,188.55	1,034,051.88	43,136.67
27		Sub-Total	24,641,937.47	24,630,619.93	11,317.54
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	0.00	0.00	0.00
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	0.00	0.00	0.00
34	603	603.1 Metered Sales, Irrigation Customers	(32.35)	527.04	(559.39)
		Sub-Total	(32.35)	527.04	(559.39)
37	604	Private Fire Protection Service	57,395.71	56,021.15	1,374.56
38	605	Public Fire Protection Service	2,409.24	2,409.24	0.00
39	606	Sales To Other Water Utilities For Resale	2,005.18	2,973.34	(968.16)
42	609	Other Sales or Service	46,537.38	121,816.35	(75,278.97)
43		Sub-Total	108,347.51	183,220.08	(74,872.57)
44		Total Water Service Revenue	24,750,252.63	24,814,367.05	(64,114.42)
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	8,955.00	7,920.00	1,035.00
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	222,861.25	18,283.64	204,577.61
51		Total Other Water Revenues	231,816.25	26,203.64	205,612.61
52		Total Operating Revenues	24,982,068.88	24,840,570.69	141,498.19

4 PALOS VERDES

SCHEDULE B-3

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE	CLASS A, B, AND C WATER	UTILITIES	INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)		
1		I. Source of Supply Expense				
2		Operation				
3	701	Operation Supervision and Engineering	581.05	2,174.43	(1,593.38)	
5	702	Operation Labor and Expense	16,709.73	14,405.77	2,303.96	
6	703	Miscellaneous Expense	0.00	1,746.80	(1,746.80)	
7	704	Purchased Water	11,229,936.43	11,096,895.28	133,041.15	
8		Maintenance				
9	706	Maint. Supervision and Engineering	2,036.43	3,084.29	(1,047.86)	
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00	
12	708	Maint. Of Reservoirs	0.00	0.00	0.00	
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00	
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00	
16	711	Maint. Of Wells	10.61	0.00	10.61	
17	712	Maint. Of Supply Mains	0.00	0.00	0.00	
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00	
19		Total Source of Supply Expenses	11,249,274.25	11,118,306.57	130,967.68	
20		II. Pumping Expenses				
21		Operation				
22	721	Operation Supervision and Engineering	28,167.61	26,167.60	2,000.01	
24	722	Power Production Labor and Expenses	0.00	0.00	0.00	
26	723	Fuel For Power Production	0.00	0.00	0.00	
27	724	Pumping Labor and Expenses	147,520.00	118,888.91	28,631.09	
28	725	Miscellaneous Expenses	51,664.06	19,973.04	31,691.02	
29	726	Fuel or Power Purchased For Pumping	2,251,556.27	2,629,260.16	(377,703.89)	
30		Maintenance				
31	729	Maint. Supervision and Engineering	5,058.35	4,622.80	435.55	
33	730	Maint. Of Structures and Improvements	616.93	13,073.83	(12,456.90)	
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00	
35	732	Maint. Of Pumping Equipment	211,787.12	164,628.55	47,158.57	
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00	
37		Total Pumping Expenses	2,696,370.34	2,976,614.89	(280,244.55)	
38		III. Water Treatment Expenses				
39		Operation				
40	741	Operation Supervision and Engineering	1,775.44	2,174.43	(398.99)	
42	742	Operation Labor and Expenses	52,296.89	46,470.18	5,826.71	
43	743	Miscellaneous Expenses	617.63	713.11	(95.48)	
44	744	Chemicals and Filtering Materials	0.00	0.00	0.00	
45		Maintenance				
46	746	Maint. Supervision and Engineering	0.00	208.33	(208.33)	
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00	
49	748	Maint. Of Water Treatment Equipment	2,345.53	0.00	2,345.53	
50		Total Water Treatment Expenses	57,035.49	49,566.05	7,469.44	

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE	CLASS A, B, AND C WATER	UTILITIES	INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)		
1		IV. Transmission and Distribution Expenses				
2		Operation				
3	751	Operation Supervision and Engineering	55,447.80	42,903.82	12,543.98	
5	752	Storage Facilities Expenses	27,560.54	27,218.29	342.25	
7	753	Transmission and Distribution Lines	125,938.77	107,777.02	18,161.75	
8	754	Meter Expenses	45,329.60	34,205.77	11,123.83	
9	755	Customer Installation Expenses	64,252.35	73,202.53	(8,950.18)	
10	756	Miscellaneous	153,948.01	122,081.26	31,866.75	
11		Maintenance				
12	758	Maint. Supervision and Engineering	3,358.38	6,287.67	(2,929.29)	
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00	
15	760	Maint. Of Reservoirs and Tanks	46,419.07	51,547.39	(5,128.32)	
16	761	Maint. Of Transmission and Distribut. Mains	298,909.40	239,058.78	59,850.62	
18	762	Maint. Of Fire Mains	0.00	0.00	0.00	
19	763	Maint. Of Services	121,716.01	93,510.33	28,205.68	
21	764	Maint. Of Meters	122,811.61	100,207.31	22,404.30	
22	765	Maint. Of Hydrants	6,573.05	12,002.86	(5,429.81)	
23	766	Maint. Of Miscellaneous Plant			0.00	
24		Total Transmission and Distribution Exp.	1,072,064.59	910,003.03	162,061.56	
25		V. Customer Account Expenses				
26		Operation				
27	771	Supervision	18,571.23	28,801.70	(10,230.47)	
29	772	Meter Reading Expenses	212,839.51	190,727.35	22,112.16	
30	773	Customer Records and Collection Expenses	217,104.55	304,157.94	(87,053.39)	
32	774	Miscellaneous Customer Accounting Expenses	71,520.28	48,416.89	23,103.39	
33	775	Uncollectible Accounts	1,900.79	14,377.68	(12,476.89)	
34		Total Customer Accounts Expense	521,936.36	586,481.56	(64,545.20)	
35		VI. Sales Expenses				
36		Operation				
37	781	Supervision				
39	782	Demostration and Selling Expenses				
40	783	Advertising Expenses				
41	784	Miscellaneous Sales Expenses				
42	785	Merchandising, Jobbing and Contract Work				
43		Total Sales Expenses	0.00	0.00	0.00	

OPERATING EXPENSE - CLASS A, B, AND C WATER**UTILITIES (CONCLUDED)**

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	0.00	0.00	0.00
5	792	Office Supplies and Other Expenses	15,946.01	24,195.07	(8,249.06)
6	793	Property Insurance	7,872.00	2,073.00	5,799.00
7	794	Injuries and Damages	58,893.45	67,645.06	(8,751.61)
8	795	Employees Pensions and Benefits	0.00	0.00	0.00
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	341,857.91	343,564.90	(1,706.99)
12	798	Outside Service Employed	164.13	2,270.37	(2,106.24)
14	799	Miscellaneous General Expense	4,642.35	470,903.45	(466,261.10)
15		Maintenance			
16	805	Maintenance of General Plant	28,872.93	13,973.29	14,899.64
17		Total Administrative and General Expenses	458,248.78	924,625.14	(466,376.36)
18		VIII. Miscellaneous			
19	811	Rents	104,681.13	89,995.80	14,685.33
20	812	Admin. Exp. Transferred	(21,725.13)	(19,689.40)	(2,035.73)
20		Admin. Exp. Transferred - General Office	2,349,402.03	2,326,626.74	22,775.29
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	2,432,358.03	2,396,933.14	35,424.89
23		Total Operating Expenses	18,487,287.84	18,962,530.38	(475,242.54)

Palos Verdes

SCHEDULE B-4
Taxes Charged During Year

Kind of Tax (A)	Total Taxes Charged During Year (B)	Water	Nonutility	Other	Capitalized (F)
		(Account 507) (C)	(Account 5270) (D)	(Account 5371) (E)	
Real and Property Taxes	253,063.03	251,863.03	1,200.00		
State corporate franchise tax	175,350.47	175,350.47			
State unemployment insurance tax	6,200.31	5,574.86			625.45
Other state and local taxes	261,111.70	261,111.70			
Federal unemployment insurance tax	1,458.50	1,311.39			147.11
Federal insurance contributions act	109,708.86	97,429.71			12,279.15
Other federal taxes					
Federal income tax	827,760.10	827,760.10			
General Office Allocation	78,943.67	78,943.67			
Total	1,713,596.63	1,699,344.93	1,200.00	0.00	13,051.70

Sources of Supply and Water Developed

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
1				Claim	Capacity	Max	Min		
2									
3									
4									
5									
6									
7									
8	WELLS					Pumping Capacity	Annual Quantities Pumped (Unit) ²	Remarks	
9	At Plant (Name or Number)	Location	Number	Diversions	³ Depth in Water	(Unit) ²	(Unit) ²		
10									
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN (Unit) ²		Annual Quantities Used (Unit) ²	Remarks		
18	Designation	Location	Number	Maximum	Minimum	(Unit) ²			
19									
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from <u>West Basin Muni Water District</u>								
30	Annual quantities purchased	6682.1	(Unit chosen) ²	Million Gallons					
31									
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.

² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.

³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

CALIFORNIA WATER SERVICE COMPANY

PALOS VERDES DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2005

SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)
Trotters Terrace	Sta. 039-Res. 1	Purchases	Concrete	100 D
Off Via Campesina near Graylog	Sta. 040-Res. 2	"	"	100 D
P.V.E. Golf Course	Sta. 041-Res. 5	"	"	1,500 D
Near Via Rincon	Sta. 042-Res. 6	"	"	50 D
Via Zurita	Sta. 043-Res. 7	"	"	100 D
East Vale and Sunnyridge north	Sta. 044-Res. 8	"	"	100 D
Narcisa and Peppertree Dr.	Sta. 045-Res. 11	"	"	100 D
Eastfield easterly of Hackmore	Sta. 046-Res. 12	"	"	100 D
Crest Rd. - Eastfield	Sta. 038-Res. 13	"	"	200 D
Sunnyridge - Eastvale south	Sta. 048-Res. 17	"	"	100 D
P.V.D.E. - Crownview	Sta. 023-Res. 19, Tank 1	"	"	3,000 D
	Sta. 023-Res. 19, Tank 2	"	Steel	3,000 D
Crest east - Eastfield	Sta. 049-Res. 20, Tank 1	"	Concrete	5,000 D
	Sta. 049-Res. 20, Tank 2	"	Steel	7,500 D
Tallyhand Rd.	Sta. 050-Res. 21	"	Concrete	100 D
Crest - Portuguese	Sta. 051-Res. 22	"	"	100 D
Crest - Highridge	Sta. 037-Res. 25	"	"	9,500 D
Crenshaw south - Seacrest	Sta. 052-Res. 26	"	Steel	50 D
	<u>18</u>		Total District	<u>30,700</u>

D - Distribution



**California Water Service Company
Supply And Distribution Mains**

Run Date: February 21, 2006

CWPLNTMS.RPT

Department: PALOS VERDES

<u>Pipe Size</u>	<u>Asbestos Cement</u>	<u>Cast Iron</u>	<u>Concrete Cylinder</u>	<u>Copper Tubing</u>	<u>Steel Standard</u>	<u>Steel Cement Lined</u>	<u>Steel Other</u>	<u>Ductile Iron</u>	<u>Plastic Pipe</u>	<u>Total</u>
3/4"				0	0		0		0	0
1"				1,476	0		696		280	2,452
1-1/4"					0					0
1-1/2"		0	0	428	466		0		0	894
2"		229		152	1,893		3,182		2,158	7,614
2-3/8"							0			0
2-1/2"					499		0			499
3"	150	0			9,540		6		0	9,696
3-1/2"	4,310				0		0		0	4,310
4"	58,028	13,067			5,668	0	5,457	424	3,072	85,716
4-1/2"					239		0			0
5"					75		0			2,452
5-1/2"					690					0
6"	732,525	9,074			15,031	7,674	4,771	10,782	17,731	797,588
7"					0		0			0
8"	495,166	871			3,663	15,687	1,297	8,520	12,889	538,093
9"					272		0			0
10"	19,077	0			14	6,011	0	18	0	25,120
10-3/4"					2,105		0			0
12"	134,807	15	0		451	36,611	0	11,374	0	183,258
12-3/4"			1,947		639					1,947
14"	0				0	138	0	0	0	138
15"							0			0
16"	3,419	0	0		2,043	26,522	0	0	0	31,984
17"			491							491
18"	10,641				0	24,058	0	287		34,986
19"						14,019				14,019
20"	0	0			0	14,935	0	0		14,935
21"						2,377				2,377
22"										
24"	7					15,450	0	0		15,457
26"							0			0
27"			10,639							10,639
30"			4,220					0		4,220
33"			15,700							15,700
36"			5,486							5,486
37"			5,795							5,795
42"							0			0
Total	1,458,130	23,256	44,278	2,056	43,288	163,482	15,409	31,405	36,130	1,817,434

**SCHEDULE D-4
Number of Active Service Connections**

Classification	Metered - Dec 31		Flat Rate - Dec 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)				
Industrial				
Public authorities				
Irrigation				
Other (specify)				
Subtotal				
Private fire connections				
Public fire hydrants				
Total				

**SCHEDULE D-5
Number of Meters and Services on
Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 - in		XXXXXXXXXXXXXXXXXXXX
3/4 - in		
1 - in		
- in		
- in		
- in		
- in		
- in		
Other		
Total		

**SCHEDULE D-6
Meter Testing Data**

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:

1. New, after being received _____

2. Used, before repair _____

3. Used, after repair _____

4. Found fast, requiring billing adjustment _____

B. Number of Meters in Service Since Last Test

1. Ten years or less _____

2. More than 10, but less than 15 years _____

3. More than 15 years _____

SCHEDULE D-4 Palos-Verdes
Number of Active Service Connections

	Metered-	Dec. 31	Flat Rate-	Dec. 31
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	23572	23590		
Industrial	10	10		
Public Authorities	209	216		
Irrigation				
Other (specify)	25	18		
Sub-Total	23816	23834	0	0
Private Fire Connections			131	135
Public Fire Connections			2447	2450
Totals	23816	23834	2578	2585

PALOS VERDES

SCHEDULE D-5

**Number of Meters and Services
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 -in.	18280	
3/4 - in.		2642
1 - in.	3839	3056
1 1/4 - in.		580
1 1/2 - in.	1141	
2 - in.	663	1693
3 - in.	69	1
4 - in.	17	66
6 - in.	15	22
8 - in.	5	85
10 - in.		
12 - in.		
VARIOUS		14922
Totals	24029	23067

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	
2. Used, before repair	<u>6</u>
3. Used, after repair	<u>67</u>
4. Found fast, requiring billing adjustment	
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	<u>9,889</u>
2. More than 10, but less than 15 years	<u>7,249</u>
3. More than 15 years	<u>7,557</u>

Palos Verdes

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Dec			
Commercial	469	418	378	569	701	826	4889	8250	8707	
Industrial					1	1	4	6	9	
Public Authority	10	10	2	28	34	30	268	404	404	
Irrigation								0	0	
Other (specify)			1		1	2	10	13	49	
Other Water Utility							0	0	0	
Total	479	428	381	597	737	880	5171	8673	9169	

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec				
Commercial	907	917	1001	796	621	647	4889	8250	8707	
Industrial	1	1	1	1			4	6	9	
Public Authority	36	71	60	37	34	30	268	404	404	
Irrigation								0	0	
Other (specify)		1	2		5	2	10	13	49	
Other Water Utility							0	0	0	
Total	944	990	1064	834	660	679	5171	8673	9169	

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 68,756

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	5,465.76
		297,287.60
100.3. Construction work in progress	(G)	461,446.93
		335,253.63
241. Advances for construction		-2,035,862.32
265. Contributions in aid of construction		-1,641,925.83

(G) General Office Allocation

SIGNATURE

District Management

Name of District Manager Terry Tamble

Address 2632 W. 237th Street, Torrance, CA 90505

Telephone 310-377-5525

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2005 to December 31, 2005.

Palos Verdes


Signature

Controller

Title

MAR 23 2006

Date

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