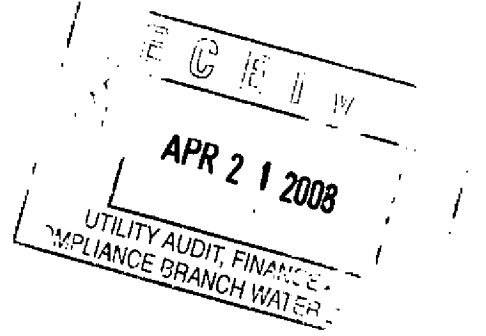


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2007
ANNUAL REPORT
 OF
DISTRICT WATER SYSTEM OPERATIONS
 OF
CALIFORNIA WATER SERVICE COMPANY
 1720 North First Street
 SAN JOSE, CALIFORNIA 95112-4598

Name of District: Palos Verdes Location: Peninsula Palos Verdes Los Angeles
 (TOWN OR CITY) (County)

TO THE
 PUBLIC UTILITIES COMMISSION
 STATE OF CALIFORNIA
 FOR THE
 YEAR ENDED DECEMBER 31, 2007

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2008
 (FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
 Business Unit: CWSCO
 Department: PALOS VERDES

ANALYSIS OF UTILITY PLANT
December/31/2007

Page No. 22
 Run Date: 3/19/2008
 Run Time: 3:26:39 PM

ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
I. INTANGIBLE PLANT						
301	ORGANIZATION	0.00				0.00
302	FRANCHISES AND CONSENTS	1,916.00				1,916.00
303	OTHER INTANGIBLE PLANT	0.00				0.00
	TOTAL INTANGIBLE PLANT	1,916.00				1,916.00
II. LAND PLANT						
306	LAND AND LAND RIGHTS	279,710.90				279,710.90
III. SOURCE OF SUPPLY PLANT						
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RES	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				0.00
315	WELLS	0.00				0.00
316	SUPPLY MAINS	9,414.67				9,414.67
	TOTAL SOURCE OF SUPPLY PLANT	9,414.67				9,414.67
IV. PUMPING PLANT						
321	STRUCTURES AND IMPROVEMENTS	822,901.58	91,369.76	-262.45		914,008.89
3211	PAVEMENT	208,983.91				208,983.91
324	PUMPING EQUIPMENT	5,498,004.99	325,207.75	-42,221.06		5,780,991.68
325	OTHER PUMPING PLANT	8,312.10				8,312.10
	TOTAL PUMPING PLANT	6,538,202.58	416,577.51	-42,483.51		6,912,296.58
V. WATER TREATMENT PLANT						
331	STRUCTURES AND IMPROVEMENTS	39,470.79				39,470.79
332	WATER TREATMENT EQUIPMENT	22,242.46				22,242.46
	TOTAL WATER TREATMENT PLANT	61,713.25				61,713.25
VI. TRANS AND DIST PLANT						
341	STRUCTURES AND IMPROVEMENTS	141,363.71				141,363.71
3411	PAVEMENT	25,111.78				25,111.78
342	RESERVOIRS AND TANKS	3,288,944.05	242,758.99			3,531,703.04
3421	TANK PAINTING	598,691.73	38,424.77			637,116.50
343	TRANS AND DIST MAINS	33,332,446.07	693,734.45	-149,297.38	29.71	33,876,912.85
344	FIRE MAINS	0.00				0.00
345	SERVICES	5,062,039.16	170,584.68	-9,983.44		5,222,640.40
346	METERS	3,202,018.67	266,668.20	-74,292.80		3,394,394.07
348	HYDRANTS	2,247,334.05	36,630.52	-3,005.56		2,280,959.01
	TOTAL TRANS AND DIST PLANT	47,897,949.22	1,448,801.61	-236,579.18	29.71	49,110,201.36
VII. GENERAL PLANT						
371	STRUCTURES AND IMPROVEMENTS	1,017,614.86				1,017,614.86
3711	PAVEMENT	106,137.39				106,137.39
3720	OFFICE FURNITURE AND EQUIPMENT	7,719.08				7,719.08
3721	OFFICE EQUIPMENT - COMPUTERS	17,287.33				17,287.33
3722	COMPUTER SOFTWARE	0.00				0.00
373	TRANSPORTATION EQUIPMENT	363,377.62		-33,738.15	-18,401.22	311,238.25
374	STORES EQUIPMENT	33,807.78				33,807.78
375	LABORATORY EQUIPMENT	3,875.28				3,875.28
376	COMMUNICATION EQUIPMENT	126,490.44	4,206.73			130,697.17
377	POWER OPERATED EQUIPMENT	12,900.93				12,900.93
378	TOOLS, SHOP AND GARAGE EQUIP	120,331.10			156.23	120,487.33
379	OTHER GENERAL PLANT	956.50				956.50
	TOTAL OTHER GENERAL PLANT	1,810,498.31	4,206.73	-33,738.15	-18,244.99	1,762,721.90
VIII. UNDISTRIBUTED ITEMS						
390	OTHER TANGIBLE PROPERTY	0.00				0.00
391	UTILITY PLANT PURCHASED	0.00				0.00
	DIST GO PLANT ALLOCATION	2,702,513.27	234,507.36	-25,196.33	26,910.36	2,938,734.64
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITEM	2,702,513.27	234,507.36	-25,196.33	26,910.36	2,938,734.64
	TOTAL UTILITY PLANT IN SERVICE	59,301,918.20	2,104,093.21	-337,997.17	8,695.08	61,076,709.30

SCHEDULE A-3

PALOS VERDES

Depreciation and Amortization Reserves

2007

Line No.	Item (a)		Account 250		Account 251		Account 252	Account 253	
			Utility Plant (b)		Limited Term Utility Investment (c)		Utility Plant Acquisition Adjustments (d)	Other Property (e)	
1	Balance in reserves at beginning of year	(G)	936,530.83						
			25,718,007.69		1,354.16		0.00	0.00	
2	Add: Credits to reserves during year								
3	a) Charged to account No. 503	(G)	232,651.01						
			1,226,264.00						
4	b) Charged to account No. 255		70,028.00						
5	c) Charged to clearing accounts	(G)	15,584.12						
			67,464.00						
6	d) Salvage recovered	(G)	0.00						
			0.00						
7	e) All other credits	(G)	(12,416.28)						
			0.00	(B)	72.84				
8	Total Credits		1,599,476.86		72.84				
9	Deduct: Debits to reserves during year								
10	a) Book cost of property retires	(G)	25,196.33						
			312,800.84						
11	b) Cost of removal	(G)	0.00						
			4,121.58						
12	c) All other debits	(G)	(616.63)			(C)	0.00		
			(29,520.68)						
13	Total Debits		311,882.44				0.00		
14	Balances in reserves at end of year		27,942,031.83		1,427.00		0.00	0.00	
15	State method of determining depreciation charges: Straight Line Remaining Life Method & Liberalized								
16									
17	(A) Depreciation on Intracompany transfers (B) Amortization charged to 504 (G) General Office Allocation								
18	(C) Amortization charged to 537								
19	Report depreciation in Federal Tax Return for year:			1,390,952.00					
20	Indicate nature of these items and accounts affected			(See Schedule A-3a opposite)					



Report ID: CWW406-
 Schedule A-3A
 Dept: PALOS VERDES

ANNUAL REPORT FOR DEPRECIATION Analysis of Depreciation Reserve - Account no 250

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 Run Time: 7:42:23 AM

ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SALVAGE	COST TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT							
3110 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120 COLLECTING AND IMPOUNDING RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3160 SUPPLY MAINS	869.00	260.00	0.00	0.00	0.00	0.00	1,129.00
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	869.00	260.00	0.00	0.00	0.00	0.00	1,129.00
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	441,779.11	45,506.00	-262.45	0.00	0.00	0.00	487,022.66
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	1,886,907.44	136,900.00	-42,221.06	0.00	0.00	0.00	1,981,586.38
3250 OTHER PUMPING PLANT	2,067.95	202.00	0.00	0.00	0.00	0.00	2,269.95
TOTAL PUMPING PLANT	2,330,754.50	182,608.00	-42,483.51	0.00	0.00	0.00	2,470,878.99
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	25,990.91	817.00	0.00	0.00	0.00	0.00	26,807.91
3320 WATER TREATMENT EQUIPMENT	23,846.35	-24.00	0.00	0.00	0.00	0.00	23,822.35
TOTAL WATER TREATMENT PLANT	49,837.26	793.00	0.00	0.00	0.00	0.00	50,630.26
IV. TRANS AND DIST PLANT							
3410 STRUCTURES AND IMPROVEMENTS	129,090.35	2,247.00	0.00	0.00	0.00	0.00	131,337.35
3420 RESERVOIRS AND TANKS	2,566,509.55	100,690.01	0.00	0.00	0.00	0.00	2,667,199.56
3421 TANK PAINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3430 TRANS AND DIST MAINS	14,518,966.92	613,317.00	-149,297.38	22,364.07	0.00	0.00	15,005,350.61
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	3,124,927.19	204,000.01	-9,983.44	140.43	-4,121.58	0.00	3,314,962.61
3460 METERS	1,025,468.54	115,593.00	-74,292.80	22,043.33	0.00	0.00	1,088,812.07
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	1,145,330.38	27,642.00	-3,005.56	14.07	0.00	0.00	1,169,980.89
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	22,510,292.93	1,063,489.02	-236,579.18	44,561.90	-4,121.58	0.00	23,377,643.09
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	372,469.64	30,473.00	0.00	0.00	0.00	0.00	402,942.64
3720 OFFICE FURNITURE AND EQUIP	26,408.38	523.00	0.00	0.00	0.00	-25,000.00	1,931.38
3721 OFFICE EQUIPMENT - COMPUTERS	-46,761.71	4,823.00	0.00	0.00	0.00	25,000.00	-16,938.71
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	373,648.20	67,464.00	-33,738.15	-15,041.22	0.00	0.00	392,332.83
3740 STORES EQUIPMENT	29,720.77	294.00	0.00	0.00	0.00	0.00	30,014.77
3750 LABORATORY EQUIPMENT	824.91	206.00	0.00	0.00	0.00	0.00	1,030.91
3760 COMMUNICATION EQUIPMENT	47,479.38	5,496.00	0.00	0.00	0.00	0.00	52,975.38
3770 POWER OPERATED EQUIPMENT	2,405.12	688.00	0.00	0.00	0.00	0.00	3,093.12
3780 TOOLS, SHOP AND GARAGE EQUIP	19,666.61	6,746.23	0.00	0.00	0.00	0.00	26,412.84
3790 OTHER GENERAL PLANT	392.60	49.00	0.00	0.00	0.00	0.00	441.60
3900 OTHER TANGIBLE PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	826,253.90	116,762.23	-33,738.15	-15,041.22	0.00	0.00	894,236.76
GO PLANT ALLOCATION	936,530.83	235,563.60	-25,196.33	615.63	0.00	0.00	1,147,513.73
TOTAL DEPRECIATION	26,654,538.42	1,599,475.85	-337,997.17	30,136.31	-4,121.58	0.00	27,942,031.83

PALOS VERDES

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	27,436,307.04	24,133,873.61	3,302,433.43
25		601.2 Industrial Sales	34,156.44	24,399.65	9,756.79
26		601.3 Sales to Public Authorities	1,306,756.78	1,091,140.87	215,615.91
27		Sub-Total	28,777,220.26	25,249,414.13	3,527,806.13
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	0.00	0.00	0.00
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	0.00	0.00	0.00
34	603	603.1 Metered Sales, Irrigation Customers	130.61	420.31	(289.70)
		Sub-Total	130.61	420.31	(289.70)
37	604	Private Fire Protection Service	66,325.46	60,396.42	5,929.04
38	605	Public Fire Protection Service	2,848.68	2,555.32	293.36
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	31,294.00	20,594.82	10,699.08
43		Sub-Total	100,468.14	83,546.66	16,921.48
44		Total Water Service Revenue	28,877,819.01	25,333,381.10	3,544,437.91
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	5,265.00	7,250.00	(1,985.00)
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	(24,725.01)	(8,753.48)	(15,971.53)
51		Total Other Water Revenues	(19,460.01)	(1,503.48)	(17,956.53)
52		Total Operating Revenues	28,858,359.00	25,331,877.62	3,526,481.38

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	0.00	0.00	0.00
5	702	Operation Labor and Expense	14,561.56	11,855.36	2,706.20
6	703	Miscellaneous Expense	0.00	0.00	0.00
7	704	Purchased Water	13,666,965.80	11,492,554.90	2,174,410.90
8		Maintenance			
9	706	Maint. Supervision and Engineering	0.00	0.00	0.00
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	0.00	0.00	0.00
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	13,681,527.36	11,504,410.26	2,177,117.10
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	36,833.71	28,112.71	8,721.00
24	722	Power Production Labor and Expenses	0.00	155.78	(155.78)
26	723	Fuel For Power Production	0.00	2,740.72	(2,740.72)
27	724	Pumping Labor and Expenses	152,074.80	145,848.66	6,225.94
28	725	Miscellaneous Expenses	78,421.04	60,314.14	18,106.90
29	726	Fuel or Power Purchased For Pumping	3,289,928.79	2,992,777.93	297,150.86
30		Maintenance			
31	729	Maint. Supervision and Engineering	4,578.41	2,214.31	2,362.10
33	730	Maint. Of Structures and Improvements	0.00	351.19	(351.19)
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	120,650.04	196,937.31	(76,287.27)
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	3,682,484.79	3,429,452.95	253,031.84
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	1,958.21	1,338.54	619.67
42	742	Operation Labor and Expenses	68,142.23	47,795.64	20,346.59
43	743	Miscellaneous Expenses	3,013.51	443.16	2,570.35
44	744	Chemicals and Filtering Materials	0.00	0.00	0.00
45	745	Water Trmt Allocation in/Out	8,186.80	4,551.16	
		Maintenance			
46	746	Maint. Supervision and Engineering	0.00	0.00	0.00
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	7,966.28	3,632.25	4,334.03
50		Total Water Treatment Expenses	89,267.03	57,760.75	31,506.28

PALOS VERDES

SCHEDULE B-2

5

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	40,840.44	45,749.45	(4,909.01)
5	752	Storage Facilities Expenses	32,649.91	26,655.05	5,994.86
7	753	Transmission and Distribution Lines	154,799.47	120,248.12	34,551.35
8	754	Meter Expenses	59,807.54	59,426.76	380.78
9	755	Customer Installation Expenses	81,363.99	70,872.08	10,491.91
10	756	Miscellaneous	193,496.72	191,701.54	1,795.18
11		Maintenance			
12	758	Maint. Supervision and Engineering	0.00	0.00	0.00
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	49,117.10	10,291.84	38,825.26
16	761	Maint. Of Transmission and Distribbut. Mains	272,056.93	242,486.12	29,570.81
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	111,614.70	105,351.16	6,263.54
21	764	Maint. Of Meters	104,007.90	99,836.72	4,171.18
22	765	Maint. Of Hydrants	12,781.16	22,843.91	(10,062.75)
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	1,112,535.86	995,462.75	117,073.11
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	2,011.85	6,082.07	(4,070.22)
29	772	Meter Reading Expenses	231,700.68	212,759.68	18,941.00
30	773	Customer Records and Collection Expenses	206,835.08	190,305.09	16,529.99
32	774	Miscellaneous Customer Accounting Expenses	108,425.67	82,094.46	26,331.21
33	775	Uncollectible Accounts	22,112.36	13,556.25	8,556.11
34	776	Cust Acct Allocation In/Out	212,323.20	180,650.12	
		Total Customer Accounts Expense	783,408.84	685,447.67	97,961.17
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demostration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

		OPERATING EXPENSE - CLASS A, B, AND C WATER		UTILITIES (CONCLUDED)	
LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	0.00	0.00	0.00
5	792	Office Supplies and Other Expenses	13,628.40	17,405.62	(3,777.22)
6	793	Property Insurance	5,849.00	8,693.00	(2,844.00)
7	794	Injuries and Damages	53,900.67	50,961.68	2,938.99
8	795	Employees Pensions and Benefits	0.00	0.00	0.00
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	415,141.39	364,043.66	51,097.73
12	798	Outside Service Employed	2,981.74	63,824.68	(60,842.94)
14	799	Miscellaneous General Expense	3,763.20	(6,115.67)	9,878.87
15		Maintenance			
16	805	Maintenance of General Plant	13,375.43	6,771.08	6,604.35
17		Total Administrative and General Expenses	508,639.83	505,584.05	3,055.78
18		VIII. Miscellaneous			
19	811	Rents	105,753.38	105,486.26	287.12
20	812	Admin. Exp. Transferred	(34,790.10)	(28,526.32)	(6,263.78)
20		Admin. Exp. Transferred - General Office	2,569,295.59	2,551,288.64	18,006.95
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	2,640,258.87	2,628,228.58	12,030.29
23		Total Operating Expenses	22,498,122.58	19,806,347.01	2,691,775.57

TAXES CHARGED DURING YEAR

LN NO	KIND OF TAX (A)	TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	CAPITALIZED (F)
24	Real and Property Taxes	244,788.73	243,588.73	1,200.00	0.00	
25	State corporate Franchise Tax	239,766.69	239,766.69			
26	State Unemployment Tax	0.00	0.00			0.00
27	Other State and Local Taxes	299,752.17	299,752.17			
28	Federal Unemployment Tax	0.00	0.00			0.00
29	FICA	0.00	0.00			0.00
30	Other Federal Tax					
31	Federal Income Tax	922,631.49	922,631.49			
32	payroll allocation	109,547.02	109,547.02			
33						
34						
35	General Office Allocation	98,519.97	98,519.97			
36						
37						
38						
39		1,915,006.06	1,913,806.06	1,200.00	0.00	0.00

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
				Claim	Capacity	Max	Min		
1									
2									
3									
4									
5									
6									
7									
8	WELLS								
9									
10	At Plant (Name or Number)	Location	Number	Diversion	³ Depth In Water			Annual Quantities Pumped (Unit) ²	Remarks
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS								
18									
19									
20	Designation	Location	Number		Maximum	Minimum		Annual Quantities Used (Unit) ²	Remarks
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from <u>West Basin Muni Water District</u>								
30	Annual quantities purchased <u>7,544.0</u> (Unit chosen) ² <u>Million Gallons</u>								
31									
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.
² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.
³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

SEE ATTACHED SCHEDULE

CALIFORNIA WATER SERVICE COMPANY

PALOS VERDES DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2007

SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)
Trotters Terrace	Sta. 039-Res. 1	Purchases	Concrete	100 D
Off Via Campesina near Graylog	Sta. 040-Res. 2	"	"	100 D
P.V.E. Golf Course	Sta. 041-Res. 5	"	"	1,500 D
Near Via Rincon	Sta. 042-Res. 6	"	"	50 D
Via Zurita	Sta. 043-Res. 7	"	"	100 D
East Vale and Sunnyridge north	Sta. 044-Res. 8	"	"	100 D
Narcisa and Peppertree Dr.	Sta. 045-Res. 11	"	"	100 D
Eastfield easterly of Hackmore	Sta. 046-Res. 12	"	"	100 D
Crest Rd. - Eastfield	Sta. 038-Res. 13	"	"	200 D
Sunnyridge - Eastvale south	Sta. 048-Res. 17	"	"	100 D
P.V.D.E. - Crownview	Sta. 023-Res. 19, Tank 1	"	"	3,000 D
	Sta. 023-Res. 19, Tank 2	"	Steel	3,000 D
Crest east - Eastfield	Sta. 049-Res. 20, Tank 1	"	Concrete	5,000 D
	Sta. 049-Res. 20, Tank 2	"	Steel	7,500 D
Tallyhand Rd.	Sta. 050-Res. 21	"	Concrete	100 D
Crest - Portuguese	Sta. 051-Res. 22	"	"	100 D
Crest - Highridge	Sta. 037-Res. 25	"	"	9,500 D
Crenshaw south - Seacrest	Sta. 052-Res. 26	"	Steel	50 D
	<u>18</u>		Total District	<u>30,700</u>

D - Distribution

SCHEDULE D-3
Description of Transmission and Distribution Facilities

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.		0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1	Ditch								
2	Flume								
3	Lined conduit								
4									
5	Totals								

NOT APPLICABLE

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6	Ditch								
7	Flume								
8	Lined conduit								
9									
10	Totals								

NOT APPLICABLE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping

Line No.		1	1 1/2	2	2 1/2	3	4	5	6
11	Cast Iron								
12	Cast Iron (cement lined)								
13	Concrete								
14	Copper								
15	Riveted Steel								
16	Standard Screw								
17	Screw or Welded Casing								
18	Cement - Asbestos								
19	Welded Steel								
20	Wood								
21	Other (specify)								
22	Totals								

SEE ATTACHED SCHEDULE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Concluded)

Line No.		8	10	12	14	16	20	Other Sizes (Specify Sizes)	Total All Sizes
23	Cast Iron								
24	Cast Iron (cement lined)								
25	Concrete								
26	Copper								
27	Riveted Steel								
28	Standard Screw								
29	Screw or Welded Casing								
30	Cement - Asbestos								
31	Welded Steel								
32	Wood								
33	Other (specify)								
34	Totals								

SEE ATTACHED SCHEDULE



California Water Service Company
Supply And Distribution Mains

Run Date: February 20, 2008

12/31/2007

CWPLNTMS.RPT

Department: PALOS VERDES

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"				0	0		0		0	0
1"				1,476	0		696		280	2,452
1-1/4"					0					0
1-1/2"		0	0	428	466		0		0	894
2"		229		152	1,893		3,182		2,158	7,614
2-3/8"							0			0
2-1/2"					499		0			499
3"	150	0			9,540		6		0	9,696
3-1/2"	4,310				0		0		0	4,310
4"	58,028	13,067	0		5,668	0	5,457	424	3,072	85,716
4-1/2"					239		0			0
5"					75		0			2,452
5-1/2"					690					0
6"	731,545	7,222			15,031	7,674	4,771	12,904	17,966	797,113
7"					0		0			0
8"	494,778	871			3,663	15,687	1,297	10,766	13,866	540,928
9"					272		0			0
10"	19,077	0			14	6,011	0	18	0	25,120
10-3/4"					2,105		0			0
12"	132,909	15	0		451	32,912	0	12,402	0	178,689
12-3/4"			1,947		639					1,947
14"	0				0	138	0	0	0	138
15"			0							0
16"	3,419	0			2,043	26,522	0	0	0	31,984
17"			491				0			491
18"	10,641				0	24,058	0	287		34,986
19"						14,019				14,019
20"	0	0			0	14,935	0	0		14,935
21"						2,377				2,377
22"										
24"	7					15,450	0	0		15,457
26"							0			0
27"			10,639							10,639
30"			4,220					0	0	4,220
33"			15,700							15,700
36"			5,486					0		5,486
37"			5,795							5,795
42"							0			0
Total	1,454,864	21,404	44,278	2,056	43,288	159,783	15,409	36,801	37,342	1,815,225

SCHEDULE D-4 Palos-Verdes
Number of Active Service Connections

	Metered- Dec. 31		Flat Rate- Dec. 31	
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	23591	23592		
Industrial	10	10		
Public Authorities	217	219		
Irrigation				
Other (specify)	19	20		
Sub-Total	23837	23841	0	0
Private Fire Connections			136	137
Public Fire Connections			2454	2454
Totals	23837	23841	2590	2591

PALOS VERDES

SCHEDULE D-5

Number of Meters and Services
on Pipe Systems at End of Year

Size	Meters	Services
5/8 -in.	18337	
3/4 - in.	1	2,619
1 - in.	3859	3,070
1 1/4 - in.		580
1 1/2 - in.	1174	
2 - in.	642	1,707
1 1/2 - in.		
3 - in.	58	1
4 - in.	19	69
5 - in.		
6 - in.	15	25
8 - in.	5	84
10 - in.		
12 - in.		
16 - in.		
18 - in.		
other		14,922
misc		
Totals	24110	23,077

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	
2. Used, before repair	3
3. Used, after repair	47
4. Found fast, requiring billing adjustment	
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	10,469
2. More than 10, but less than 15 years	5,466
3. More than 15 years	9,318

Palos Verdes

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Dec			
Commercial	657	636	543	717	787	921	604	5188	9449	9449
Industrial	1	1	1	1	2	2	1	7	15	15
Public Authority	19	33	18	27	50	39	24	296	482	482
Irrigation									0	0
Other (specify)		1	1	0	1	0		2	5	5
Other Water Utility								0	0	0
Total	677	671	563	745	840	962	629	5493	9951	9951

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec				
Commercial	976	961	1041	833	773	604	5188	9449	9449	
Industrial	1	1	2	1	1	1	7	15	15	
Public Authority	45	84	45	67	31	24	296	482	482	
Irrigation								0	0	
Other (specify)	1	0	0	1			2	5	5	
Other Water Utility							0	0	0	
Total	1023	1046	1088	902	805	629	5493	9951	9951	

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 68,376

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	7,478.45
		404,122.88
100.3. Construction work in progress	(G)	533,507.27
		609,255.61
241. Advances for construction		-2,120,674.17
265. Contributions in aid of construction		-1,608,904.69

(G) General Office Allocation

SIGNATURE

District Management

Name of District Manager Henry Wind

Address 2632 W. 237th Street, Torrance, CA 90505

Telephone 310-377-5525

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2007 to December 31, 2007.

Palos Verdes



Signature

Controller

Title

3/24/08

Date

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