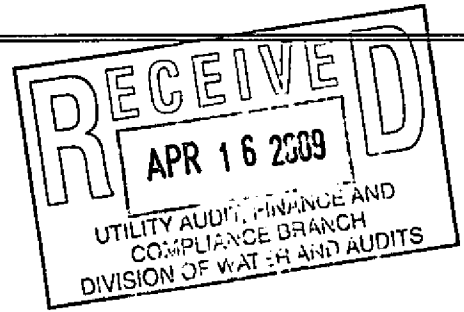


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2008
 ANNUAL REPORT
 OF
 DISTRICT WATER SYSTEM OPERATIONS
 OF
 CALIFORNIA WATER SERVICE COMPANY
 1720 North First Street
 SAN JOSE, CALIFORNIA 95112-4598

Name of District: Palos Verdes Location: Peninsula
Palos Verdes Los Angeles
 (TOWN OR CITY) (County)

TO THE
 PUBLIC UTILITIES COMMISSION
 STATE OF CALIFORNIA
 FOR THE
 YEAR ENDED DECEMBER 31, 2008

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2009
 (FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
 Business Unit: CWSCO
 Department: PALOS VERDES

ANALYSIS OF UTILITY PLANT December/31/2008

Page No. 22
 Run Date: 3/23/2009
 Run Time: 1:28:13 PM

ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
	I. INTANGIBLE PLANT					0.00
301	ORGANIZATION	0.00				1,916.00
302	FRANCHISES AND CONSENTS	1,916.00				0.00
303	OTHER INTANGIBLE PLANT	0.00				1,916.00
	TOTAL INTANGIBLE PLANT	1,916.00				279,710.90
	II. LAND PLANT					279,710.90
306	LAND AND LAND RIGHTS	279,710.90				0.00
	III. SOURCE OF SUPPLY PLANT					0.00
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RES	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				0.00
315	WELLS	0.00				9,414.67
316	SUPPLY MAINS	9,414.67				9,414.67
	TOTAL SOURCE OF SUPPLY PLANT	9,414.67				917,772.73
	IV. PUMPING PLANT					208,983.91
321	STRUCTURES AND IMPROVEMENTS	914,008.89	3,763.84			5,712,609.28
3211	PAVEMENT	208,983.91				8,312.10
324	PUMPING EQUIPMENT	5,780,991.68	493,560.28	-561,942.68		6,847,678.02
325	OTHER PUMPING PLANT	8,312.10				917,772.73
	TOTAL PUMPING PLANT	6,912,296.58	497,324.12	-561,942.68		39,470.79
	V. WATER TREATMENT PLANT					22,242.46
331	STRUCTURES AND IMPROVEMENTS	39,470.79				61,713.25
332	WATER TREATMENT EQUIPMENT	22,242.46				140,352.50
	TOTAL WATER TREATMENT PLANT	61,713.25				25,111.78
	VI. TRANS AND DIST PLANT					3,525,344.57
341	STRUCTURES AND IMPROVEMENTS	141,363.71		-1,011.21		637,116.50
3411	PAVEMENT	25,111.78				33,949,225.13
342	RESERVOIRS AND TANKS	3,531,703.04	5,739.07	-12,097.54		0.00
3421	TANK PAINTING	637,116.50				5,408,076.23
343	TRANS AND DIST MAINS	33,876,912.85	110,455.40	-37,765.57	-377.55	3,664,461.99
344	FIRE MAINS	0.00				2,289,764.01
345	SERVICES	5,222,640.40	187,295.95	-1,860.12		49,639,452.71
346	METERS	3,394,394.07	319,910.15	-50,309.30	467.07	1,021,378.71
348	HYDRANTS	2,280,959.01	8,805.00			99,808.48
	TOTAL TRANS AND DIST PLANT	49,110,201.36	632,205.57	-103,043.74	89.52	7,719.08
	VII. GENERAL PLANT					17,287.33
371	STRUCTURES AND IMPROVEMENTS	1,017,614.86	3,763.85			0.00
3711	PAVEMENT	106,137.39		-6,328.91		251,903.23
3720	OFFICE FURNITURE AND EQUIPMENT	7,719.08				33,807.78
3721	OFFICE EQUIPMENT - COMPUTERS	17,287.33				3,875.28
3722	COMPUTER SOFTWARE	0.00				127,506.18
373	TRANSPORTATION EQUIPMENT	311,238.25		-59,335.02		12,900.93
374	STORES EQUIPMENT	33,807.78				103,813.19
375	LABORATORY EQUIPMENT	3,875.28				956.50
376	COMMUNICATION EQUIPMENT	130,697.17		-3,190.99		1,680,956.69
377	POWER OPERATED EQUIPMENT	12,900.93				0.00
378	TOOLS, SHOP AND GARAGE EQUIP	120,487.33				0.00
379	OTHER GENERAL PLANT	956.50				0.00
	TOTAL OTHER GENERAL PLANT	1,762,721.90	3,763.85	-85,529.06		2,491,682.94
	VIII. UNDISTRIBUTED ITEMS					0.00
390	OTHER TANGIBLE PROPERTY	0.00				0.00
391	UTILITY PLANT PURCHASED	0.00				2,491,682.94
	DIST GO PLANT ALLOCATION	2,436,346.34	246,065.62	-9,414.88	-181,314.13	0.00
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITEM	2,436,346.34	246,065.62	-9,414.88	-181,314.13	2,491,682.94
	TOTAL UTILITY PLANT IN SERVICE	60,574,321.00	1,379,359.16	-759,930.36	-181,224.61	61,012,525.18

SCHEDULE A-3

PALOS VERDES

Depreciation and Amortization Reserves

2008

Line No.	Item (a)		Account 250	Account 251	Account 252	Account 253
			Utility Plant (b)	Limited Term Utility Investment (c)	Utility Plant Acquisition Adjustments (d)	Other Property (e)
1	Balance in reserves at beginning of year	(G)	951,341.72			
			26,794,518.10	1,427.00	0.00	0.00
2	Add: Credits to reserves during year					
3	a) Charged to account No. 503	(G)	263,570.16			
			1,272,525.00			
4	b) Charged to account No. 265		69,661.78			
5	c) Charged to clearing accounts	(G)	19,235.09			
			29,179.00			
6	d) Salvage recovered	(G)	0.00			
			0.00			
7	e) All other credits	(G)	(61,153.93)			
			0.00	(B) 504.00		
8	Total Credits		1,593,017.09	504.00		
9	Deduct: Debits to reserves during year					
10	a) Book cost of property retires	(G)	188,644.86			
			750,893.03			
11	b) Cost of removal	(G)	(231.66)			
			6,776.23			
12	c) All other debits	(G)	(1,097.47)		(C) 0.00	
			(34,083.32)			
13	Total Debits		910,901.67		0.00	
14	Balances in reserves at end of year		28,427,975.24	1,931.00	0.00	0.00
15	State method of determining depreciation charges:		Straight Line Remaining Life Method & Liberalized			
16	(A) Depreciation on Intracompany transfers		(B) Amortization charged to 504	(G) General Office Allocation		
17	(C) Amortization charged to 537					
18	Report depreciation in Federal Tax Return for year:		1,161,484.00			
19	Indicate nature of these items and accounts affected					
20						(See Schedule A-3a opposite)



ANNUAL REPORT FOR DEPRECIATION

Analysis of Depreciation Reserve - Account no 250

Schedule A-3A

Dept: PALOS VERDES

ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SAL	COST TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT							
3110 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120 COLLECTING AND IMPOUNDING RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3160 SUPPLY MAINS	1,129.00	258.95	0.00	0.00	0.00	0.00	1,387.95
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	1,129.00	258.95	0.00	0.00	0.00	0.00	1,387.95
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	487,022.66	49,524.00	0.00	0.00	0.00	0.00	536,546.66
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	1,981,586.38	144,455.74	-561,942.68	0.00	-138.96	0.00	1,563,960.48
3250 OTHER PUMPING PLANT	2,269.95	201.49	0.00	0.00	0.00	0.00	2,471.44
TOTAL PUMPING PLANT	2,470,878.99	194,181.23	-561,942.68	0.00	-138.96	0.00	2,102,978.58
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	26,807.91	817.27	0.00	0.00	0.00	0.00	27,625.18
3320 WATER TREATMENT EQUIPMENT	23,822.35	-24.12	0.00	0.00	0.00	0.00	23,798.23
TOTAL WATER TREATMENT PLANT	50,630.26	793.15	0.00	0.00	0.00	0.00	51,423.41
IV. TRANS AND DIST PLANT							
3410 STRUCTURES AND IMPROVEMENTS	131,337.35	2,247.84	-1,011.21	0.00	0.00	0.00	132,573.98
3420 RESERVOIRS AND TANKS	2,667,199.56	103,845.77	-12,097.54	0.00	0.00	0.00	2,758,947.79
3421 TANK PAINTING	0.00	5,500.44	0.00	0.00	0.00	0.00	0.00
3430 TRANS AND DIST MAINS	15,005,350.61	623,333.80	-38,143.12	0.00	-2,757.29	29.71	15,587,813.71
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	3,314,962.61	210,473.11	-1,860.12	0.00	-3,879.98	0.00	3,519,695.62
3460 METERS	1,088,812.07	122,536.41	-50,309.30	27,279.65	0.00	29,687.78	1,218,006.61
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	1,169,980.89	28,055.94	0.00	0.00	0.00	0.00	1,198,036.83
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	23,377,643.09	1,095,993.31	-103,421.29	27,279.65	-6,637.27	29,717.49	24,420,574.98
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	402,942.64	30,432.32	-6,328.91	0.00	0.00	-6,328.91	420,717.14
3720 OFFICE FURNITURE AND EQUIP	1,931.38	-413.05	0.00	0.00	0.00	0.00	1,518.33
3721 OFFICE EQUIPMENT - COMPUTERS	-16,938.71	4,140.09	0.00	0.00	0.00	0.00	-12,798.62
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	392,332.83	29,179.00	-59,335.02	0.00	0.00	-16,584.91	345,591.90
3740 STORES EQUIPMENT	30,014.77	292.53	0.00	0.00	0.00	0.00	30,307.30
3750 LABORATORY EQUIPMENT	1,030.91	206.54	0.00	0.00	0.00	0.00	1,237.45
3760 COMMUNICATION EQUIPMENT	52,975.38	5,527.13	-3,190.99	0.00	0.00	0.00	53,929.39
3770 POWER OPERATED EQUIPMENT	3,093.12	688.90	0.00	0.00	0.00	0.00	3,782.02
3780 TOOLS, SHOP AND GARAGE EQUIP	26,412.84	5,084.13	-16,674.14	0.00	0.00	0.00	14,822.83
3790 OTHER GENERAL PLANT	441.60	23.94	0.00	0.00	0.00	0.00	465.54
3800 LEASED PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTHER TANGIBLE PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	894,236.76	75,161.53	-85,529.06	0.00	0.00	-22,913.82	860,955.41
GO PLANT ALLOCATION	951,341.72	226,718.92	-188,644.86	1,097.47	231.66	0.00	990,744.91
TOTAL DEPRECIATION	27,745,859.82	1,593,017.09	-939,537.89	28,377.12	-6,544.57	6,803.67	28,427,975.24

PALOS VERDES

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	28,481,702.05	27,436,307.04	1,045,395.01
25		601.2 Industrial Sales	14,399.53	34,156.44	(19,756.91)
26		601.3 Sales to Public Authorities	1,360,582.80	1,306,756.78	53,826.02
27		Sub-Total	29,856,684.38	28,777,220.26	1,079,464.12
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	0.00	0.00	0.00
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	0.00	0.00	0.00
34	603	603.1 Metered Sales, Irrigation Customers	87.37	130.61	(43.24)
		Sub-Total	87.37	130.61	(43.24)
37	604	Private Fire Protection Service	66,053.40	66,325.46	(272.06)
38	605	Public Fire Protection Service	2,829.18	2,848.68	(19.50)
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	37,465.34	31,294.00	6,171.34
43		Sub-Total	106,347.92	100,468.14	5,879.78
44		Total Water Service Revenue	29,963,119.67	28,877,819.01	1,085,300.66
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	8,340.00	5,265.00	3,075.00
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	15,072.93	(24,725.01)	39,797.94
51		Total Other Water Revenues	23,412.93	(19,460.01)	42,872.94
52		III. Water Revenue Adjustment Mechanism Offsets			
53		WRAM Adjustmets	(380,807.00)	0.00	(380,807.00)
54		WRAM/MCBA Interest	(1,374.00)	0.00	(1,374.00)
55		Total WRAM Adjustments	(382,181.00)	0.00	(382,181.00)
56		Total Operating Revenues	29,604,351.60	28,858,359.00	745,992.60

4 PALOS VERDES

SCHEDULE B-3

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE - CLASS A, B, AND C WATER		INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	0.00	0.00	0.00
5	702	Operation Labor and Expense	13,194.23	14,561.56	(1,367.33)
6	703	Miscellaneous Expense	28.12	0.00	28.12
7	704	Purchased Water	14,228,104.24	13,666,965.80	561,138.44
8		Maintenance			
9	706	Maint. Supervision and Engineering	0.00	0.00	0.00
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	0.00	0.00	0.00
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	14,241,326.59	13,681,527.36	559,799.23
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	27,387.27	36,833.71	(9,446.44)
24	722	Power Production Labor and Expenses	0.00	0.00	0.00
26	723	Fuel For Power Production	0.00	0.00	0.00
27	724	Pumping Labor and Expenses	154,320.92	152,074.80	2,246.12
28	725	Miscellaneous Expenses	58,420.87	68,887.69	(10,466.82)
29	726	Fuel or Power Purchased For Pumping	2,967,489.14	3,289,928.79	(322,439.65)
30		Maintenance			
31	729	Maint. Supervision and Engineering	4,031.83	4,576.41	(544.58)
33	730	Maint. Of Structures and Improvements	117.47	0.00	117.47
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	240,215.07	120,650.04	119,565.03
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	3,451,982.57	3,672,951.44	(220,968.87)
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	4,647.30	1,958.21	2,689.09
42	742	Operation Labor and Expenses	75,880.16	68,142.23	7,737.93
43	743	Miscellaneous Expenses	371.19	3,013.51	(2,642.32)
44	744	Chemicals and Filtering Materials	0.00	0.00	0.00
45		Maintenance			
46	746	Maint. Supervision and Engineering	0.00	0.00	0.00
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	2,219.76	7,966.28	(5,746.52)
50		Total Water Treatment Expenses	83,118.41	81,080.23	2,038.18

PALOS VERDES

SCHEDULE B-2

5

OPERATING EXPENSE

- CLASS A, B, AND C WATER

UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	28,415.08	40,840.44	(12,425.36)
5	752	Storage Facilities Expenses	29,921.47	32,649.91	(2,728.44)
7	753	Transmission and Distribution Lines	175,846.21	154,799.47	21,046.74
8	754	Meter Expenses	75,145.81	59,807.54	15,338.27
9	755	Customer Installation Expenses	81,419.48	81,363.99	55.49
10	756	Miscellaneous	150,395.54	143,659.94	6,735.60
11		Maintenance			
12	758	Maint. Supervision and Engineering	0.00	0.00	0.00
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	16,861.20	49,117.10	(32,255.90)
16	761	Maint. Of Transmission and Distribbut. Mains	281,911.93	272,056.93	9,855.00
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	92,611.65	111,614.70	(19,003.05)
21	764	Maint. Of Meters	136,273.27	104,007.90	32,265.37
22	765	Maint. Of Hydrants	11,671.07	12,781.16	(1,110.09)
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	1,080,472.71	1,062,699.08	17,773.63
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	3,055.68	2,011.85	1,043.83
29	772	Meter Reading Expenses	265,250.31	231,700.68	33,549.63
30	773	Customer Records and Collection Expenses	206,316.73	206,835.08	(518.35)
32	774	Miscellaneous Customer Accounting Expenses	96,815.03	108,425.67	(11,610.64)
33	775	Uncollectible Accounts	18,563.72	22,112.36	(3,548.64)
34		Total Customer Accounts Expense	590,001.47	571,085.64	18,915.83
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demonstration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

SCHEDULE B-2

OPERATING EXPENSE - CLASS A, B, AND C WATER

UTILITIES (CONCLUDED)

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	0.00	0.00	0.00
5	792	Office Supplies and Other Expenses	9,597.39	13,628.40	(4,031.01)
6	793	Property Insurance	1,355.90	5,849.00	(4,493.10)
7	794	Injuries and Damages	57,852.56	53,900.67	3,951.89
8	795	Employees Pensions and Benefits	0.00	0.00	0.00
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	176,267.24	415,141.39	(238,874.15)
12	798	Outside Service Employed	5,512.00	2,981.74	2,530.26
14	799	Miscellaneous General Expense	3,786.03	3,763.20	22.83
15		Maintenance			
16	805	Maintenance of General Plant	18,374.55	13,375.43	4,999.12
17		Total Administrative and General Expenses	272,745.67	508,639.83	(235,894.16)
18		VIII. Miscellaneous			
19	811	Rents	107,156.13	105,753.38	1,402.75
20	812	Admin. Exp. Transferred	(28,721.13)	(34,790.10)	6,068.97
20		Admin. Exp. Transferred - General Office	2,115,075.71	2,569,295.59	(454,219.88)
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	2,193,510.71	2,640,258.87	(446,748.16)
23		Total Operating Expenses	21,913,158.13	22,218,242.45	(305,084.32)

SCHEDULE B-4

LN NO	KIND OF TAX (A)	TAXES CHARGED DURING YEAR				
		TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	CAPITALIZED (F)
24	Real and Property Taxes	250,474.84	249,274.84	1,200.00	0.00	
25	State corporate Franchise Tax	251,314.00	251,314.00			0.00
26	State Unemployment Tax	0.00	0.00			
27	Other State and Local Taxes	298,680.02	298,680.02			0.00
28	Federal Unemployment Tax	0.00	0.00			0.00
29	FICA	0.00	0.00			
30	Other Federal Tax					
31	Federal Income Tax	1,121,437.74	1,121,437.74			
32	payroll allocation	115,838.43	115,838.43			
33						
34						
35	General Office Allocation	100,817.41	100,817.41			
36						
37						
38						
39		<u>2,138,562.44</u>	<u>2,137,362.44</u>	<u>1,200.00</u>	<u>0.00</u>	<u>0.00</u>

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
Claim				Capacity	Max	Min			
1									
2									
3									
4									
5									
6									
7									
8	WELLS						Pumping Capacity (Unit) ²	Annual Quantities Pumped (Unit) ²	Remarks
9	At Plant (Name or Number)	Location	Number	Diversions	³ Depth in Water				
10									
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN (Unit) ²		Annual Quantities Used (Unit) ²	Remarks		
18	Designation	Location	Number	Maximum	Minimum				
19									
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from	West Basin Muni Water Dist							
30	Annual quantities purchased	7437.9		(Unit chosen) ²		Million Gallons			
31									
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.
² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.
³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

SEE ATTACHED SCHEDULE

CALIFORNIA WATER SERVICE COMPANY

REDWOOD VALLEY DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2008

SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)
<u>Coast Springs</u>				
	Sta. 007-Tank 2	Raw Water	Concrete	25
	Sta. 007-Tank 3	"	"	7.5
	Sta. 007-Tank 4	System	Steel	125
	Sta. 008-Tank 2	System	Bolted Steel	210
	<u>4</u>			<u>367.5</u>
<u>Lucern</u>				
Treatment Plant	Sta. 001-Tank 1	Treatment Plant	Steel	12
Arden	Sta. 002-Tank 1	System	Steel	200
	Sta. 002-Tank 2	System	Steel	300
	Sta. 003-Tank 1	System	Steel	300
	Sta. 004-Tank 1	System	Steel	100
	Sta. 005-Tank 1	System	Steel	12
	<u>6</u>			<u>924</u>
<u>Armstrong Valley</u>				
Rancho del Paradiso	Sta.102-Tank 1	System	Concrete	10.5
	Sta.102-Tank 2	System	Concrete	10.5
	Sta.103-Tank 1	System	Concrete	10.5
	Sta.103-Tank 2	System	Concrete	10.5
	Sta.104-Tank 2	System	Concrete	10.2
	<u>5</u>			<u>52.2</u>
Noel Heights	Sta.202-Tank 1	System	Redwood	25
	Sta.202-Tank 2	"	Concrete	10.2
	<u>2</u>			<u>35.2</u>
Armstrong Valley	Sta. 002-Tank 2	Wells	Concrete	22
	Sta. 002-Tank 3	Wells	Concrete	22
	Sta. 002-Tank 1	Wells	Steel	110
	<u>3</u>			<u>154</u>
<u>Hawkins</u>	Sta. 001-Tank 1	Wells	Concrete	12
	<u>1</u>			
Total	21			1,545

CALIFORNIA WATER SERVICE COMPANY

PALOS VERDES DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2008

SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)
Trotters Terrace	Sta. 039-Res. 1	Purchases	Concrete	100 D
Off Via Campesina near Graylog	Sta. 040-Res. 2	"	"	100 D
P.V.E. Golf Course	Sta. 041-Res. 5	"	"	1,500 D
Near Via Rincon	Sta. 042-Res. 6	"	"	50 D
Via Zurita	Sta. 043-Res. 7	"	"	100 D
East Vale and Sunnyridge north	Sta. 044-Res. 8	"	"	100 D
Narcisa and Peppertree Dr.	Sta. 045-Res. 11	"	"	100 D
Eastfield easterly of Hackmore	Sta. 046-Res. 12	"	"	100 D
Crest Rd. - Eastfield	Sta. 038-Res. 13	"	"	200 D
Sunnyridge - Eastvale south	Sta. 048-Res. 17	"	"	100 D
P.V.D.E. - Crownview	Sta. 023-Res. 19, Tank 1	"	"	3,000 D
	Sta. 023-Res. 19, Tank 2	"	Steel	3,000 D
Crest east - Eastfield	Sta. 049-Res. 20, Tank 1	"	Concrete	5,000 D
	Sta. 049-Res. 20, Tank 2	"	Steel	7,500 D
Tallyhand Rd.	Sta. 050-Res. 21	"	Concrete	100 D
Crest - Portuguese	Sta. 051-Res. 22	"	"	100 D
Crest - Highridge	Sta. 037-Res. 25	"	"	9,500 D
Crenshaw south - Seacrest	Sta. 052-Res. 26	"	Steel	50 D
	<u>18</u>		Total District	<u>30,700</u>

D - Distribution

California Water Service Company
Supply And Distributions Mains
12/31/2008

Department: 122-PALOS VERDES

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"										
1"				1,476			696		280	2,452
1 - 1/4"										894
1 - 1/2"				428	466					
2"		229		111	1,893		3,182		2,158	7,573
2-3/8"										499
2-1/2"					499					499
3"	150				9,540		6			9,696
3-1/2"	4,310									4,310
4"	58,028	13,067			5,668		5,457	424	3,072	85,716
4-1/2"					239					239
5"					75					75
5-1/2"					690					690
6"	731,545	7,222			15,031	7,674	4,771	12,904	18,589	797,736
7"										
8"	494,778	871			3,663	15,687	1,297	10,766	14,478	541,540
9"					272					272
10"	19,077				14	6,011		18		25,120
10-3/4"					2,105					2,105
12"	132,909	15			451	32,912		12,402		178,689
12-3/4"			1,947		639					2,586
14"						138				138
15"										
16"	3,419				2,043	26,522				31,984
17"			491							491
18"	10,641	0				24,058		287		34,986
19"						14,019				14,019
20"						14,935				14,935
21"										
22"						2,377				2,377
24"	7	0				15,450				15,457
26"										
27"			10,639							10,639
30"			4,220							4,220
33"			15,700							15,700
36"			5,486							5,486
37"			5,795							5,795
42"										
Total	1,454,864	21,404	44,278	2,015	43,288	159,783	15,409	36,801	38,577	1,816,419

SCHEDULE D-4 Palos-Verdes

Number of Active Service Connections

	Metered- Dec. 31		Flat Rate- Dec. 31	
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (Including domestic)	23592	23577		
Industrial	10	0		
Public Authorities	219	262		
Irrigation				
Other (specify)	20	31		
Sub-Total	23841	23870	0	0
Private Fire Connections			137	139
Public Fire Connections			2454	2454
Totals	23841	23870	2591	2593

PALOS VERDES

SCHEDULE D-5

Number of Meters and Services
on Pipe Systems at End of Year

Size	Meters	Services
5/8 -in.	18387	
3/4 - in.	1	2,619
1 - in.	4029	3,108
1 1/4 - in.		580
1 1/2 - in.	1259	
2 - in.	773	1,710
1 1/2 - in.		
3 - in.	90	1
4 - in.	23	69
5 - in.		
6 - in.	15	25
8 - in.	6	84
10 - in.		
12 - in.		
16 - in.		
18 - in.		
other		14,922
misc		
Totals	24583	23,118

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	
2. Used, before repair	11
3. Used, after repair	50
4. Found fast, requiring billing adjustment	
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	10,280
2. More than 10, but less than 15 years	5,133
3. More than 15 years	10,092

Palos Verdes

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun				
Commercial	482	442	516	692	873	897	3902	9029	9449	
Industrial				1	1	1	3	3	15	
Public Authority	13	14	20	32	46	48	173	463	482	
Irrigation								0	0	
Other (specify)					1	1	2	6	8	
Other Water Utility							0	0	0	
Total	495	456	536	725	921	947	4080	9503	9951	

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec				
Commercial	964	963	934	851	795	620	5127	9029	9449	
Industrial							0	3	15	
Public Authority	59	41	76	51	35	28	290	463	482	
Irrigation								0	0	
Other (specify)	1	1	1	3			6	8	5	
Other Water Utility							0	0	0	
Total	1024	1005	1011	905	830	648	5423	9503	9951	

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 67,754

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	3,154.09
		547,938.76
100.3. Construction work in progress	(G)	361,300.89
		1,539,783.31
241. Advances for construction		-2,122,586.79
265. Contributions in aid of construction		-1,537,349.84

(G) General Office Allocation

SIGNATURE

District Management

Name of District Manager Henry Wind

Address 2632 W. 237th Street, Torrance, CA 90505

Telephone 310-377-5525

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2008 to December 31, 2008.

Palos Verdes



Signature

Controller

Title

MAR 27 2009

Date

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