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2009
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF
CALIFORNIA WATER SERVICE COMPANY

1720 North First Street
SAN JOSE, CALIFORNIA 95112-4598

Name of District: Palos Verdes Location: Palos Verdes Los Angeles
(TOWN OR CITY) (County)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2009

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2010
(FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
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 Dept: PALOS VERDES

ANALYSIS OF UTILITY PLANT
 December 31, 2009

Page No. 21
 Run Date: 03/19/2010
 Run Time: 12:56:10

Acct	Description	Beg of YR bal	Additions	Retirements	Other	End of YR
I. INTANGIBLE PLANT						.00
301	ORGANIZATION	.00				1,916.00
302	FRANCHISES AND CONSENTS	1,916.00				363,779.30
303	OTHER INTANGIBLE PLANT	.00	363,779.30			365,695.30
	TOTAL INTANGIBLE PLANT	1,916.00	363,779.30			
II. LAND PLANT						279,710.90
306	LAND AND LAND RIGHTS	279,710.90				
III. SOURCE OF SUPPLY PLANT						.00
311	STRUCTURES AND IMPROVEMENTS	.00				.00
312	COLLECTING AND IMPOUNDING RES	.00				.00
313	LAKE, RIVER AND OTHER INTAKES	.00				.00
315	WELLS	.00				9,414.67
316	SUPPLY MAINS	9,414.67				9,414.67
	TOTAL SOURCE OF SUPPLY PLANT	9,414.67				
IV. PUMPING PLANT						943,068.65
321	STRUCTURES AND IMPROVEMENTS	917,772.73	25,295.92			208,983.91
3211	PAVEMENT	208,983.91				5,794,963.29
324	PUMPING EQUIPMENT	5,712,609.28	114,281.04	-31,927.03		8,312.10
325	OTHER PUMPING PLANT	8,312.10				6,955,327.95
	TOTAL PUMPING PLANT	6,847,678.02	139,576.96	-31,927.03		
V. WATER TREATMENT PLANT						39,470.79
331	STRUCTURES AND IMPROVEMENTS	39,470.79				22,242.46
332	WATER TREATMENT EQUIPMENT	22,242.46				61,713.25
	TOTAL WATER TREATMENT PLANT	61,713.25				
VI. TRANS AND DIST PLANT						140,352.50
341	STRUCTURES AND IMPROVEMENTS	140,352.50				25,111.78
3411	PAVEMENT	25,111.78				3,534,554.09
342	RESERVOIRS AND TANKS	3,525,344.57	15,596.64	-6,387.12		672,240.74
3421	TANK PAINTING	637,116.50	35,124.24			34,190,156.57
343	TRANS AND DIST MAINS	33,949,225.13	376,601.76	-135,670.32		.00
344	FIRE MAINS	.00				5,567,517.45
345	SERVICES	5,408,076.23	177,947.21	-18,505.99		3,837,232.80
346	METERS	3,664,461.99	226,370.41	-53,599.60	20,319.81	2,392,065.33
348	HYDRANTS	2,289,764.01	84,657.53	-2,676.02	20,319.81	50,359,231.26
	TOTAL TRANS AND DIST PLANT	49,639,452.71	916,297.79	-216,839.05		
VII. GENERAL PLANT						1,021,378.71
371	STRUCTURES AND IMPROVEMENTS	1,021,378.71				119,996.55
3711	PAVEMENT	99,808.48	108,228.02	-88,039.95		7,719.08
3720	OFFICE FURNITURE AND EQUIPMENT	7,719.08				20,466.46
3721	OFFICE EQUIPMENT - COMPUTERS	17,287.33	3,179.13			.00
3722	COMPUTER SOFTWARE	.00				251,903.23
373	TRANSPORTATION EQUIPMENT	251,903.23				10,450.41
374	STORES EQUIPMENT	33,807.78			-23,357.37	3,875.28
375	LABORATORY EQUIPMENT	3,875.28				127,506.18
376	COMMUNICATION EQUIPMENT	127,506.18				12,900.93
377	POWER OPERATED EQUIPMENT	12,900.93				107,764.67
378	TOOLS, SHOP AND GARAGE EQUIP	103,813.19	3,951.48			956.50
379	OTHER GENERAL PLANT	956.50				.00
380	LEASED PROPERTY	.00				1,684,918.00
	TOTAL OTHER GENERAL PLANT	1,680,956.69	115,358.63	-111,397.32		
VIII. UNDISTRIBUTED ITEMS						.00
390	OTHER TANGIBLE PROPERTY	.00				.00
391	UTILITY PLANT PURCHASED	.00				3,169,512.32
	DIST GO PLANT ALLOCATION	2,875,699.80	354,185.62	-50,221.33	-10,151.77	.00
	OTHER GO PLANT ALLOCATION	.00	.00	.00	.00	.00
	TOTAL UNDISTRIBUTED ITEMS	2,875,699.80	354,185.62	-50,221.33	-10,151.77	3,169,512.32
	TOTAL UTILITY PLANT IN SERVICE	61,396,542.04	1,889,198.30	-410,384.73	10,168.04	62,885,523.65

SCHEDULE A-3

PALOS VERDES

Depreciation and Amortization Reserves

2009

Line No.	Item (a)		Account 250		Account 251		Account 252		Account 253	
			Utility Plant (b)		Limited Term Utility Investment (c)		Utility Plant Acquisition Adjustments (d)		Other Property (e)	
1	Balance in reserves at beginning of year	(G)	1,143,439.16							
			27,437,230.33		1,931.00		0.00		0.00	
2	Add: Credits to reserves during year									
3	a) Charged to account No. 503	(G)	185,142.47							
			1,350,265.00							
4	b) Charged to account No. 265		61,050.03							
5	c) Charged to clearing accounts	(G)	18,389.92							
			41,983.84							
6	d) Salvage recovered	(G)	0.00							
			0.00							
7	e) All other credits	(G)	(600.71)							
			0.00	(B)	4,193.44					
8	Total Credits		1,666,230.55		4,193.44					
9	Deduct: Debits to reserves during year									
10	a) Book cost of property retires	(G)	50,195.91							
			364,631.50							
11	b) Cost of removal	(G)	(633.95)							
			(1,200.00)							
12	c) All other debits	(G)	2,016.33			(C)	0.00			
			(22,835.93)							
13	Total Debits		392,173.86				0.00			
14	Balances in reserves at end of year		29,844,726.18		6,124.44		0.00		0.00	
15	State method of determining depreciation charges:		Straight Line Remaining Life Method & Liberalized							
16	(A) Depreciation on Intracompany transfers		(B) Amortization charged to 504		(G) General Office Allocation					
17	(C) Amortization charged to 537									
18	Report depreciation in Federal Tax Return for year:		1,137,145.00							
19	Indicate nature of these items and accounts affected									
20			(See Schedule A-3a opposite)							



Analysis of Depreciation Reserve - Account no 250

Schedule A-3A

Dept: PALOS VERDES

ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SAL	COST TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT							
3110 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120 COLLECTING AND IMPOUNDING RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3160 SUPPLY MAINS	1,387.95	259.80	0.00	0.00	0.00	0.00	1,647.75
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	1,387.95	259.80	0.00	0.00	0.00	0.00	1,647.75
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	536,546.66	49,689.96	0.00	0.00	0.00	0.00	586,236.62
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	1,563,960.48	142,244.04	-31,927.03	0.00	0.00	0.00	1,674,277.49
3250 OTHER PUMPING PLANT	2,471.44	201.96	0.00	0.00	0.00	0.00	2,673.40
TOTAL PUMPING PLANT	2,102,978.58	192,135.96	-31,927.03	0.00	0.00	0.00	2,263,187.51
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	27,625.18	817.08	0.00	0.00	0.00	0.00	28,442.26
3320 WATER TREATMENT EQUIPMENT	23,798.23	-24.48	0.00	0.00	0.00	0.00	23,773.75
TOTAL WATER TREATMENT PLANT	51,423.41	792.60	0.00	0.00	0.00	0.00	52,216.01
IV. TRANS AND DIST PLANT							
3410 STRUCTURES AND IMPROVEMENTS	132,573.98	2,233.80	0.00	0.00	0.00	0.00	134,807.78
3420 RESERVOIRS AND TANKS	2,758,947.79	91,306.44	-6,387.12	0.00	0.00	0.00	2,843,867.11
3421 TANK PAINTING	5,500.44	16,501.32	0.00	0.00	0.00	0.00	22,001.76
3430 TRANS AND DIST MAINS	15,587,813.71	624,665.76	-140,138.42	0.00	0.00	0.00	16,072,341.05
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	3,519,695.62	217,945.44	-18,505.99	0.00	0.00	0.00	3,719,135.07
3460 METERS	1,218,006.61	132,287.04	-53,599.60	0.00	0.00	0.00	1,296,694.05
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	1,198,036.83	28,164.12	-2,676.02	0.00	0.00	0.00	1,223,524.93
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	24,420,574.98	1,113,103.92	-221,307.15	0.00	0.00	0.00	25,312,371.75
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	420,627.14	30,272.04	-88,039.95	0.00	0.00	0.00	362,859.23
3720 OFFICE FURNITURE AND EQUIP	1,518.33	-412.20	0.00	0.00	0.00	0.00	1,106.13
3721 OFFICE EQUIPMENT - COMPUTERS	-12,798.62	4,140.36	0.00	0.00	0.00	0.00	-8,658.26
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	345,591.90	41,983.84	0.00	0.00	0.00	22,835.91	410,411.65
3740 STORES EQUIPMENT	30,307.30	294.12	-23,357.37	0.00	1,200.00	0.00	8,444.05
3750 LABORATORY EQUIPMENT	1,237.45	206.16	0.00	0.00	0.00	0.00	1,443.61
3760 COMMUNICATION EQUIPMENT	55,311.52	5,393.52	0.00	0.00	0.00	0.00	60,705.04
3770 POWER OPERATED EQUIPMENT	3,782.02	687.60	0.00	0.00	0.00	0.00	4,469.62
3780 TOOLS, SHOP AND GARAGE EQUIP	14,822.83	4,380.96	0.00	0.00	0.00	0.00	19,203.79
3790 OTHER GENERAL PLANT	465.54	23.76	0.00	0.00	0.00	0.00	489.30
3800 LEASED PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTHER TANGIBLE PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	860,865.41	86,970.16	-111,397.32	0.00	1,200.00	22,835.91	860,474.16
GO PLANT ALLOCATION	1,143,439.16	262,968.11	-50,195.91	-2,016.33	633.95	0.02	1,354,829.00
TOTAL DEPRECIATION	28,580,669.49	1,656,230.55	-414,827.41	-2,016.33	1,833.95	22,835.93	29,844,726.18

Palos Verdes

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	29,080,194.14	28,481,702.05	598,492.09
25		601.2 Industrial Sales	0.00	14,399.53	(14,399.53)
26		601.3 Sales to Public Authorities	1,372,388.99	1,360,582.80	11,806.19
27		Sub-Total	30,452,583.13	29,856,684.38	595,898.75
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	0.00	0.00	0.00
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	0.00	0.00	0.00
34	603	603.1 Metered Sales, Irrigation Customers	10,188.23	87.37	10,100.86
		Sub-Total	10,188.23	87.37	10,100.86
37	604	Private Fire Protection Service	73,173.90	66,053.40	7,120.50
38	605	Public Fire Protection Service	2,808.00	2,829.18	(21.18)
39	606	Sales To Other Water Utilities For Resale	(40,632.82)	0.00	(40,632.82)
42	609	Other Sales or Service	23,032.62	37,465.34	(14,432.72)
43		Sub-Total	58,381.70	106,347.92	(47,966.22)
44		Total Water Service Revenue	30,521,153.06	29,963,119.67	558,033.39
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	8,945.00	8,340.00	605.00
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	29,096.16	15,072.93	14,023.22
51		Total Other Water Revenues	38,041.16	23,412.93	14,628.22
52		III. Water Revenue Adjustment Mechanism Offsets			
53		WRAM Adjustmets	1,691,043.67	(380,806.65)	2,071,850.32
54		WRAM/MCBA Interest	429.68	(1,374.18)	1,803.85
55		Total WRAM Adjustments	1,691,473.35	(382,180.83)	2,073,654.17
52		Total Operating Revenues	32,250,667.56	29,604,351.78	2,646,315.79

4 Palos Verdes

SCHEDULE B-3

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	0.00	0.00	0.00
5	702	Operation Labor and Expense	12,626.10	13,194.23	(568.13)
6	703	Miscellaneous Expense	0.00	28.12	(28.12)
7	704	Purchased Water	16,614,626.90	14,228,104.24	2,386,522.66
8		Maintenance			
9	706	Maint. Supervision and Engineering	0.00	0.00	0.00
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	181.83	0.00	181.83
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	0.00	0.00	0.00
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	16,627,434.83	14,241,326.59	2,386,108.24
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	32,759.06	27,387.27	5,371.79
24	722	Power Production Labor and Expenses	0.00	0.00	0.00
26	723	Fuel For Power Production	47.44	0.00	47.44
27	724	Pumping Labor and Expenses	187,519.06	154,320.92	33,198.14
28	725	Miscellaneous Expenses	60,160.35	58,420.87	1,739.48
29	726	Fuel or Power Purchased For Pumping	2,828,450.72	2,967,489.14	(139,038.42)
30		Maintenance			
31	729	Maint. Supervision and Engineering	9,138.67	4,031.83	5,106.84
33	730	Maint. Of Structures and Improvements	1,460.12	117.47	1,342.65
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	141,692.69	240,215.07	(98,522.38)
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	3,261,228.11	3,451,982.57	(190,754.46)
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	1,308.69	4,647.30	(3,338.61)
42	742	Operation Labor and Expenses	56,958.32	75,880.16	(18,921.84)
43	743	Miscellaneous Expenses	3,318.90	371.19	2,947.71
44	744	Chemicals and Filtering Materials	0.00	0.00	0.00
45		Maintenance			
46	746	Maint. Supervision and Engineering	0.00	0.00	0.00
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	1,318.58	2,219.76	(901.18)
50		Total Water Treatment Expenses	62,904.49	83,118.41	(20,213.92)

<i>Palos Verdes</i>		<i>SCHEDULE B-2</i>			
		OPERATING EXPENSE	CLASS A, B, AND C WATER	UTILITIES	
LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	29,228.98	28,415.08	813.90
5	752	Storage Facilities Expenses	28,791.79	29,921.47	(1,129.68)
7	753	Transmission and Distribution Lines	163,797.26	175,846.21	(12,048.95)
8	754	Meter Expenses	72,420.47	75,145.81	(2,725.34)
9	755	Customer Installation Expenses	84,147.73	81,419.48	2,728.25
10	756	Miscellaneous	160,812.61	150,395.54	10,417.07
11		Maintenance			
12	758	Maint. Supervision and Engineering	0.00	0.00	0.00
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	53,374.81	16,861.20	36,513.61
16	761	Maint. Of Transmission and Distribbut. Mains	313,195.36	281,911.93	31,283.43
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	163,865.36	92,611.65	71,253.71
21	764	Maint. Of Meters	133,494.87	136,273.27	(2,778.40)
22	765	Maint. Of Hydrants	31,230.21	11,671.07	19,559.14
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	1,234,359.45	1,080,472.71	153,886.74
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	1,273.02	3,055.68	(1,782.66)
29	772	Meter Reading Expenses	228,281.48	265,250.31	(36,968.83)
30	773	Customer Records and Collection Expenses	207,500.54	206,316.73	1,183.81
32	774	Miscellaneous Customer Accounting Expenses	122,053.52	96,815.03	25,238.49
33	775	Uncollectible Accounts	28,037.30	18,563.72	9,473.58
34		Total Customer Accounts Expense	587,145.86	590,001.47	(2,855.61)
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demonstration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

6 Palos Verdes

SCHEDULE B-2

OPERATING EXPENSE - CLASS A, B, AND C WATER

UTILITIES (CONCLUDED)

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	0.00	0.00	0.00
5	792	Office Supplies and Other Expenses	7,482.67	9,597.39	(2,114.72)
6	793	Property Insurance	1,186.79	1,355.90	(169.11)
7	794	Injuries and Damages	62,477.89	57,852.56	4,625.33
8	795	Employees Pensions and Benefits	60.40	0.00	60.40
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	7,193.26	176,267.24	(169,073.98)
12	798	Outside Service Employed	19,429.19	5,512.00	13,917.19
14	799	Miscellaneous General Expense	140.00	3,786.03	(3,646.03)
15		Maintenance			
16	805	Maintenance of General Plant	13,130.96	18,374.55	(5,243.59)
17		Total Administrative and General Expenses	111,101.16	272,745.67	(161,644.51)
18		VIII. Miscellaneous			
19	811	Rents	110,898.02	107,156.13	3,741.89
20	812	Admin. Exp. Transferred	(30,064.52)	(28,721.13)	(1,343.39)
20		Admin. Exp. Transferred - General Office	3,708,565.74	2,115,075.71	1,593,490.03
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	3,789,399.24	2,193,510.71	1,595,888.53
23		Total Operating Expenses	25,673,573.14	21,913,158.13	3,760,415.01

LN NO	KIND OF TAX (A)	TAXES CHARGED DURING YEAR				CAPITALIZED (F)
		TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	
24	Real and Property Taxes	254,975.89	253,775.89	1,200.00		
25	State corporate Franchise Tax	296,932.50	296,932.50			
26	State Unemployment Tax	0.00	0.00			0.00
27	Other State and Local Taxes	389,695.21	389,695.21			
28	Federal Unemployment Tax	0.00	0.00			0.00
29	FICA	0.00	0.00			0.00
30	Other Federal Tax					
31	Federal Income Tax	1,270,739.71	1,270,739.71			
32	payroll allocation	122,095.39	122,095.39			
33						
34						
35	General Office Allocation	113,161.47	113,161.47			
36						
37						
38						
39		<u>2,447,600.17</u>	<u>2,446,400.17</u>	<u>1,200.00</u>	<u>0.00</u>	<u>0.00</u>

SCHEDULE D-1									
Sources of Supply and Water Developed									
Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
1				Claim	Capacity	Max	Min		
2									
3									
4									
5									
6									
7									
8	WELLS					Pumping Capacity (Unit) ²	Annual Quantities Pumped (Unit) ²	Remarks	
9	At Plant (Name or Number)	Location	Number	Diversions	³ Depth in Water				
10									
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN (Unit) ²		Annual Quantities Used (Unit) ²	Remarks		
18	Designation	Location	Number	Maximum	Minimum				
19									
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from <u>West Basin Muni Water District</u>								
30	Annual quantities purchased <u>7,132</u> (Unit chosen) <u>Million Gallons</u>								
31									
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.

² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.

³ Average depth to water surface below ground surface.

SCHEDULE D-2				
Description of Storage Facilities				
Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
1	A. Collecting Reservoirs			
2	Concrete			
3	Earth			
4	Wood			
5	B. Distribution Reservoirs			
6	Concrete			
7	Earth			
8	Wood			
9	C. Tanks			
10	Concrete			
11	Earth			
12	Wood			
13	Steel			
	Total			

CALIFORNIA WATER SERVICE COMPANY

PALOS VERDES DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2009

SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)
Trotters Terrace	Sta. 039-Res. 1	Purchases	Concrete	100 D
Off Via Campesina near Graylog	Sta. 040-Res. 2	"	"	100 D
P.V.E. Golf Course	Sta. 041-Res. 5	"	"	1,500 D
Near Via Rincon	Sta. 042-Res. 6	"	"	50 D
Via Zurita	Sta. 043-Res. 7	"	"	100 D
East Vale and Sunnyridge north	Sta. 044-Res. 8	"	"	100 D
Narcisa and Peppertree Dr.	Sta. 045-Res. 11	"	"	100 D
Eastfield easterly of Hackmore	Sta. 046-Res. 12	"	"	100 D
Crest Rd. - Eastfield	Sta. 038-Res. 13	"	"	200 D
Sunnyridge - Eastvale south	Sta. 048-Res. 17	"	"	100 D
P.V.D.E. - Crownview	Sta. 023-Res. 19, Tank 1	"	"	3,000 D
	Sta. 023-Res. 19, Tank 2	"	Steel	3,000 D
Crest east - Eastfield	Sta. 049-Res. 20, Tank 1	"	Concrete	5,000 D
	Sta. 049-Res. 20, Tank 2	"	Steel	7,500 D
Tallyhand Rd.	Sta. 050-Res. 21	"	Concrete	100 D
Crest - Portuguese	Sta. 051-Res. 22	"	"	100 D
Crest - Highridge	Sta. 037-Res. 25	"	"	9,500 D
Crenshaw south - Seacrest	Sta. 052-Res. 26	"	Steel	50 D
	<u>18</u>		Total District	<u>30,700</u>

D - Distribution

California Water Service Company
Supply And Distributions Mains
12/31/2009

Department: 122-PALOS VERDES

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"									300	300
1"				1,435			696		280	2,411
1 - 1/4"										894
1 - 1/2"				428	466					
2"		229		111	1,339		3,182		2,158	7,019
2-3/8"										499
2-1/2"					499					499
3"	150				9,540		6			9,696
3-1/2"	4,310									4,310
4"	57,963	12,417			5,368		5,457	1,441	3,072	85,718
4-1/2"					239					239
5"					75					75
5-1/2"					690					690
6"	731,527	7,222			14,951	7,674	4,771	12,969	18,669	797,783
7"										
8"	494,778	871			3,663	15,687	1,297	10,766	14,478	541,540
9"					272					272
10"	19,077				14	6,011		18		25,120
10-3/4"					2,105					2,105
12"	132,909	15			451	32,912		12,402		178,689
12-3/4"			1,947		639					2,586
14"						138				138
15"										
16"	3,419				2,043	26,522				31,984
17"			491							491
18"	10,641	0				24,058		287		34,986
19"						14,019				14,019
20"						14,935				14,935
21"										
22"						2,377				2,377
24"	7	0				15,450				15,457
26"										
27"			10,639							10,639
30"			4,220							4,220
33"			15,700							15,700
36"			5,486							5,486
37"			5,795							5,795
42"										
Total	1,454,781	20,754	44,278	1,974	42,354	159,783	15,409	37,883	38,957	1,816,173

SCHEDULE D-4 Palos-Verdes
Number of Active Service Connections

	Metered-		Flat Rate-	
	Prior	Dec. 31	Prior	Dec. 31
	Year	Year	Year	Year
Commercial (including domestic)	23577	23591		
Industrial	0	0		
Public Authorities	262	265		
Irrigation				
Other (specify)	31	19		
Sub-Total	23870	23875	0	0
Private Fire Connections			139	156
Public Fire Connections			2454	2454
Totals	23870	23875	2593	2610

PALOS VERDES

SCHEDULE D-5

**Number of Meters and Services
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 - in.	18962	
3/4 - in.	1	2,604
1 - in.	4146	3,143
1 1/4 - in.		580
1 1/2 - in.	1413	
2 - in.	901	1,711
1 1/2 - in.		
3 - in.	92	1
4 - in.	25	70
5 - in.		
6 - in.	15	26
8 - in.	6	83
10 - in.		
12 - in.		
16 - in.		
18 - in.		
other		14,926
misc		
Totals	25561	23,144

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	_____
2. Used, before repair	_____ 8
3. Used, after repair	_____ 50
4. Found fast, requiring billing adjustment	_____
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	_____ 9,660
2. More than 10, but less than 15 years	_____ 5,658
3. More than 15 years	_____ 10,464

Palos Verdes

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Dec			
Commercial	503	517	474	675	817	736	3722	8542	9029	
Industrial							0	0	3	
Public Authority	18	19	16	30	32	44	159	432	463	
Irrigation						1	1	1	0	
Other (specify)						2	2	4	8	
Other Water Utility							0	0	0	
Total	521	536	490	705	849	783	3884	8979	9503	

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec	Dec			
Commercial	871	917	882	763	721	666	4820	8542	9029	
Industrial							0	0	3	
Public Authority	51	36	64	50	32	40	273	432	463	
Irrigation								1	0	
Other (specify)			1	1			2	4	8	
Other Water Utility							0	0	0	
Total	922	953	947	814	753	706	5095	8979	9503	

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 67,919

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	2,047.09
		559,311.32
100.3. Construction work in progress	(G)	495,228.34
		1,960,928.11
241. Advances for construction		-2,040,971.17
265. Contributions in aid of construction		-1,503,062.79

(G) General Office Allocation

SIGNATURE

District Management

Name of District Manager Henry Wind

Address 2632 W. 237th Street, Torrance, CA 90505

Telephone 310-377-5525

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2009 to December 31, 2009.

Palos Verdes



Signature

Controller

Title

MAR 23 2010

Date

INDEX

	<i>PAGE</i>
Acres Irrigated	9
Advances for construction	10
Balances in selected balance sheet accounts	10
Construction work in progress	10
Contributions in aid of construction	10
Depreciation and amortization reserves	2
Materials and supplies on hand	10
Meters and services on pipe system	9
Operating expenses	4-6
Operating revenues	2
Population served	9
Service connections, active	9
Signature	10
Source of supply and water developed	7
Storage facilities	7
Taxes	6
Transmission and distribution facilities	8
Utility plant in service	1