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2000  
ANNUAL REPORT  
OF  
DISTRICT WATER SYSTEM OPERATIONS  
OF

CALIFORNIA WATER SERVICE COMPANY

1720 North First Street  
SAN JOSE, CALIFORNIA 95112-4598

Bolsa Knolls

Oakhills

Los Lomas

Name of District: Salinas

Location: Salinas Monterey  
(TOWN OR CITY) (County)

TO THE  
PUBLIC UTILITIES COMMISSION  
STATE OF CALIFORNIA  
FOR THE  
YEAR ENDED DECEMBER 31, 2000

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2001  
(FILE TWO COPIES IF THREE RECEIVED)

Utility Plant In Service 2000  
Schedule A-1a

LINE ACCT	ACCOUNT	BALANCE BEG OF YEAR	PLANT ADD DURING YEAR	PLANT RET DURING YEAR	OTHER DEBITS OR CREDITS	BALANCE END OF YEAR
1	1. INTANGIBLE PLANT					
2	301 ORGANIZATION	6,482.59				6,482.59
3	302 FRANCHISES AND CONSENTS	225.89				225.89
4	303 OTHER INTANGIBLE PLANT	265,413.08	5,000.97			270,414.05
5	TOTAL INTANGIBLE PLANT	272,121.56	5,000.97			277,122.53
6	11. LANDED CAPITAL					
7	306 LAND AND LAND RIGHTS	934,382.38				934,382.38
8	111. SOURCE OF SUPPLY PLANT					
9	311 STRUCTURES AND IMPROVEMENTS					
10	312 COLLECTING AND IMPOUNDING RESERVOIRS					
11	313 LAKE, RIVER AND OTHER INTAKES					
12	315 WELLS					
13	316 SUPPLY MAINS	2,497,912.02	27.45			2,497,939.47
14	TOTAL SOURCE OF SUPPLY PLANT	2,497,912.02	27.45			2,497,939.47
15	IV. PUMPING PLANT					
16	321 STRUCTURES AND IMPROVEMENTS	1,151,493.41	12.63			1,151,506.04
17	3211 PAVEMENT	66,787.98	48.77			66,836.75
18	324 PUMPING EQUIPMENT	4,601,346.37	10,361.16			4,611,707.53
19	325 OTHER PUMPING PLANT					
20	TOTAL PUMPING PLANT	5,819,627.76	10,422.56			5,830,050.32
21	V. WATER TREATMENT PLANT					
22	331 STRUCTURES AND IMPROVEMENTS	87,299.29				87,299.29
23	332 WATER TREATMENT EQUIPMENT	1,621,891.63	22,085.79			1,643,977.42
24	TOTAL WATER TREATMENT PLANT	1,709,190.92	22,085.79			1,731,276.71
25	VI. TRANS AND OIST PLANT					
26	341 STRUCTURES AND IMPROVEMENTS					
27	3411 PAVEMENT	17,849.22				17,849.22
28	342 RESERVOIRS AND TANKS	2,137,081.82	246,683.36			2,383,765.18
29	343 TRANS AND DIST MAINS	24,410,691.87	1,021,304.68	852.79-		25,431,143.76
30	344 FIRE MAINS					
31	345 SERVICES	8,789,759.63	525,250.20	6,612.65-		9,308,397.18
32	346 METERS	3,779,341.54	300,360.73	11,307.69-		4,088,394.58
33	348 HYDRANTS	2,407,414.04	118,787.74	77.00-		2,526,124.78
34	TOTAL TRANS AND DIST PLANT	41,542,138.12	2,212,386.71	18,850.13-		43,735,674.70
35	VII. GENERAL PLANT					
36	371 STRUCTURES AND IMPROVEMENTS	584,834.22	28.95			584,863.17
37	3711 PAVEMENT	72,166.13				72,166.13
38	3720 OFFICE FURNITURE AND EQUIPMENT	119,676.19	4,924.63			124,600.82
39	3721 OFFICE EQUIPMENT - COMPUTERS	73,564.12	8,418.81			81,982.93
40	3722 OPERATION CONTROL SYSTEMS					
41	373 TRANSPORTATION EQUIPMENT	407,218.36				407,218.36
42	374 STORES EQUIPMENT	28,261.44				28,261.44
43	375 LABORATORY EQUIPMENT					
44	376 COMMUNICATION EQUIPMENT	51,088.14				51,088.14
45	377 POWER OPERATED EQUIPMENT	19,714.07				19,714.07
46	378 TOOLS, SHOP AND GARAGE EQUIPMENT	94,164.06				94,164.06
47	379 OTHER GENERAL PLANT					
48	TOTAL GENERAL PLANT	1,450,686.73	13,372.39			1,464,059.12
49	VIII. UNDISTRIBUTED ITEMS					
50	390 OTHER TANGIBLE PROPERTY					
51	391 UTILITY PLANT PURCHASED	19,091.01	16,490.15			35,581.16
52	OIST GO PLANT ALLOCATION	1,215,619.76	35,092.97		159.94	1,250,872.67
53	OTHER GO PLANT ALLOCATION					
54	TOTAL UNDISTRIBUTED ITEMS	1,234,710.77	51,583.12		159.94	1,286,453.83
55	TOTAL UTILITY PLANT IN SERVICE	55,460,770.26	2,314,878.99	18,850.13-	159.94	57,756,959.06

**SCHEDULE A-3**

SALINAS

**Depreciation and Amortization Reserves**

2000

Line No.	Item (a)		Account 250		Account 251		Account 252	Account 253	
			Utility Plant (b)		Limited Term Utility Investment (c)		Utility Plant Acquisition Adjustments (d)	Other Property (e)	
1	Balance in reserves at beginning of year	(G)	408,771.89						
			13,559,608.33		35,735.27		6,268.93	0.00	
2	Add: Credits to reserves during year								
3	a) Charged to account No. 503	(G)	59,160.59						
			1,085,422.00						
4	b) Charged to account No. 265		127,444.00						
5	c) Charged to clearing accounts	(G)	17,399.73						
			48,785.00						
6	d) Salvage recovered	(G)	0.00						
			1,739.22						
7	e) All other credits	(G)	0.00						
		(A)	0.00	(B)	18,173.20				
8	Total Credits		1,339,950.54		18,173.20				
9	Deduct: Debits to reserves during year								
10	a) Book cost of property retires	(G)	(150.19)						
			18,850.13						
11	b) Cost of removal	(G)	0.00						
			4,356.59						
12	c) All other debits	(G)	0.00			(C)	(2,594.16)		
			0.00						
13	Total Debits		23,056.53				(2,594.16)		
14	Balances in reserves at end of year		15,285,274.23		53,908.47		8,863.09	0.00	
15	State method of determining depreciation charges: Straight Line Remaining Life Method & Liberalized								
16	(A) Depreciation on Intracompany transfers (B) Amortization charged to 504 (G) General Office Allocation								
17	(C) Amortization charged to 537								
18	Report depreciation in Federal Tax Return for year:			1,922,625.00					
19	Indicate nature of these items and accounts affected								
20	(See Schedule A-3a opposite)								

ANALYSIS OF DEPRECIATION RESERVE - ACCOUNT 250  
 SCHEDULE A-3a

CALIFORNIA WATER SERVICE COMPANY  
 W406 (U009) SCHEDULE A-3A  
 ANNUAL REPORT FOR DEPRECIATION  
 RUN 11.07.01 03/26/01  
 ANALYSIS OF DEPRECIATION RESERVE - ACCOUNT NO. 250  
 SALINAS

ACCT NO.	DEPRECIABLE PLANT	BEG BALANCE	CREDITS EXCL SAL	DEBITS EXCL CTR	SAL CR CTR (DR)	END BALANCE
<b>I. SOURCE OF SUPPLY PLANT</b>						
311	STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
312	COLLECTING & IMPOUNDING RESERVOIR	0.00	0.00	0.00	0.00	0.00
313	LAKE, RIVER, AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00
314	SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00
315	WELLS	1,372,665.74	91,673.00	0.00	0.00	1,464,338.74
316	SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00
317	OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00
	TOTAL SOURCE OF SUPPLY PLANT	1,372,665.74	91,673.00	0.00	0.00	1,464,338.74
<b>II. PUMPING PLANT</b>						
321	STRUCTURES AND IMPROVEMENTS	370,035.11	29,239.00	0.00	0.00	399,274.11
322	BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00
323	OTHER POWER PRODUCTION EQUIPMENT	0.00	0.00	0.00	0.00	0.00
324	PUMPING EQUIPMENT	1,172,671.50	146,783.00	0.00	0.00	1,319,454.50
325	OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00
	TOTAL PUMPING PLANT	1,542,706.61	176,022.00	0.00	0.00	1,718,728.61
<b>III. WATER TREATMENT PLANT</b>						
331	STRUCTURES AND IMPROVEMENTS	26,445.69	3,571.00	0.00	0.00	30,016.69
332	WATER TREATMENT EQUIPMENT	203,160.34	83,690.00	0.00	0.00	286,850.34
	TOTAL WATER TREATMENT PLANT	229,606.03	87,261.00	0.00	0.00	316,867.03
<b>IV. TRANS AND DIST PLANT</b>						
341	STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
342	RESERVOIRS AND TANKS	508,769.28	49,367.00	0.00	0.00	558,136.28
343	TRANSMISSION & DISTRIBUTION MAINS	5,793,084.61	395,453.00	852.79	1,616.72	6,186,068.10
344	FIRE MAINS	0.00	0.00	0.00	0.00	0.00
345	SERVICES	2,362,044.25	214,470.00	6,612.65	2,351.03	2,567,550.57
346	METERS	702,374.51	99,019.00	11,307.69	1,350.38	791,436.20
347	METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00
348	HYDRANTS	594,346.89	55,130.00	77.00	0.00	649,399.89
349	OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANS AND DIST MAINS	9,960,619.54	813,439.00	18,850.13	2,617.37	10,752,591.04
<b>V. GENERAL PLANT</b>						
371	STRUCTURES AND IMPROVEMENTS	114,987.53	18,265.00	0.00	0.00	133,252.53
372	OFFICE FURNITURE AND EQUIPMENT	79,668.74	14,918.00	0.00	0.00	94,586.74
373	TRANSPORTATION EQUIPMENT	190,039.11	48,785.00	0.00	0.00	238,824.11
374	STORES DISTRIBUTION	0.00	0.00	0.00	0.00	0.00
375	LABORATORY EQUIPMENT	0.00	0.00	0.00	0.00	0.00
376	COMMUNICATIONS EQUIPMENT	32,191.27	3,939.00	0.00	0.00	36,130.27
377	POWER OPERATED EQUIPMENT	1,839.39	1,210.00	0.00	0.00	3,049.39
378	TOOLS, SHOP, AND GARAGE EQUIPMENT	35,284.37	6,139.00	0.00	0.00	41,423.37
379	OTHER GENERAL PLANT	0.00	0.00	0.00	0.00	0.00
390	OTHER TANGIBLE PROPERTY	0.00	0.00	0.00	0.00	0.00
391	WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00
	TOTAL GENERAL PLANT	454,010.41	93,256.00	0.00	0.00	547,266.41
	DIST GO PLANT ALLOCATION	408,771.89	76,713.53	3.02	0.00	485,482.40
	OTHER GO PLANT ALLOCATION					
	TOTAL DEPRECIATION	13,968,380.22	1,338,364.53	18,853.15	2,617.37	15,285,274.23

## SALINAS

## SCHEDULE B-1

## OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		<b>I. Water Service Revenues</b>			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	9,446,460.37	9,052,257.21	394,203.16
25		601.2 Industrial Sales	412,347.66	433,405.18	(21,057.52)
26		601.3 Sales to Public Authorities	377,690.33	380,348.82	(2,658.49)
27		Sub-Total	10,236,498.36	9,866,011.21	370,487.15
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	69,062.29	46,223.84	22,838.45
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	69,062.29	46,223.84	22,838.45
34	603	603.1 Metered Sales, Irrigation Customers	0.00	0.00	0.00
		Sub-Total	0.00	0.00	0.00
37	604	Private Fire Protection Service	155,956.91	147,768.03	8,188.88
38	605	Public Fire Protection Service	8,224.82	8,225.40	(0.58)
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	57,205.36	64,095.55	(6,890.19)
43		Sub-Total	221,387.09	220,088.98	1,298.11
44		Total Water Service Revenue	10,526,947.74	10,132,324.03	394,623.71
46		<b>II. Other Water Revenues</b>			
47	611	Miscellaneous Service Revenue	13,482.00	16,032.54	(2,550.54)
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	(20,004.52)	126,812.67	(146,817.19)
51		Total Other Water Revenues	(6,522.52)	142,845.21	(149,367.73)
52		Total Operating Revenues	10,520,425.22	10,275,169.24	245,255.98

## SCHEDULE B-3

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE	CLASS A, B, AND C WATER	UTILITIES	INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)		
1		<b>I. Source of Supply Expense</b>				
2		Operation				
3	701	Operation Supervision and Engineering	11,235.94	9,420.39	1,815.55	
5	702	Operation Labor and Expense	0.00	0.00	0.00	
6	703	Miscellaneous Expense	14,734.50	9,751.99	4,982.51	
7	704	Purchased Water	0.00	0.00	0.00	
8		Maintenance				
9	706	Maint. Supervision and Engineering	4,544.42	6,555.89	(2,011.47)	
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00	
12	708	Maint. Of Reservoirs	0.00	0.00	0.00	
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00	
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00	
16	711	Maint. Of Wells	52,301.52	9,021.06	43,280.46	
17	712	Maint. Of Supply Mains	0.00	0.00	0.00	
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00	
19		Total Source of Supply Expenses	82,816.38	34,749.33	48,067.05	
20		<b>II. Pumping Expenses</b>				
21		Operation				
22	721	Operation Supervision and Engineering	35,088.53	39,755.92	(4,667.39)	
24	722	Power Production Labor and Expenses	0.00	0.00	0.00	
26	723	Fuel For Power Production	1,836.87	2,811.82	(974.95)	
27	724	Pumping Labor and Expenses	182,177.72	140,960.87	41,216.85	
28	725	Miscellaneous Expenses	66,383.98	56,097.55	10,286.43	
29	726	Fuel or Power Purchased For Pumping	945,909.62	953,881.00	(7,971.38)	
30		Maintenance				
31	729	Maint. Supervision and Engineering	8,949.13	7,171.30	1,777.83	
33	730	Maint. Of Structures and Improvements	5,756.80	5,637.75	119.05	
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00	
35	732	Maint. Of Pumping Equipment	116,112.15	93,250.08	22,862.07	
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00	
37		Total Pumping Expenses	1,362,214.80	1,299,566.29	62,648.51	
38		<b>III. Water Treatment Expenses</b>				
39		Operation				
40	741	Operation Supervision and Engineering	9,553.05	7,763.52	1,789.53	
42	742	Operation Labor and Expenses	147,524.22	92,511.70	55,012.52	
43	743	Miscellaneous Expenses	18,850.81	1,393.56	17,457.25	
44	744	Chemicals and Filtering Materials	128,439.41	103,694.31	24,745.10	
45		Maintenance				
46	746	Maint. Supervision and Engineering	1,027.10	63.03	964.07	
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00	
49	748	Maint. Of Water Treatment Equipment	26,564.63	18,013.83	8,550.80	
50		Total Water Treatment Expenses	331,959.22	223,439.95	108,519.27	

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE	CLASS A, B, AND C WATER	UTILITIES	INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)		
1		<b>IV. Transmission and Distribution Expenses</b>				
2		Operation				
3	751	Operation Supervision and Engineering	90,810.93	86,104.03	4,706.90	
5	752	Storage Facilities Expenses	10,777.90	12,166.46	(1,388.56)	
7	753	Transmission and Distribution Lines	108,616.53	93,183.23	15,433.30	
8	754	Meter Expenses	85,530.47	89,168.11	(3,637.64)	
9	755	Customer Installation Expenses	46,955.70	42,691.78	4,263.92	
10	756	Miscellaneous	97,284.54	67,995.27	29,289.27	
11		Maintenance				
12	758	Maint. Supervision and Engineering	4,544.42	6,632.67	(2,088.25)	
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00	
15	760	Maint. Of Reservoirs and Tanks	1,710.06	434.78	1,275.28	
16	761	Maint. Of Transmission and Distribbut. Mains	234,995.43	158,835.41	76,160.02	
18	762	Maint. Of Fire Mains	0.00	0.00	0.00	
19	763	Maint. Of Services	240,410.49	211,082.76	29,327.73	
21	764	Maint. Of Meters	96,465.37	91,618.60	4,846.77	
22	765	Maint. Of Hydrants	29,403.48	25,310.59	4,092.89	
23	766	Maint. Of Miscellaneous Plant			0.00	
24		Total Transmission and Distribution Exp.	1,047,505.32	885,223.69	162,281.63	
25		<b>V. Customer Account Expenses</b>				
26		Operation				
27	771	Supervision	17,828.16	26,634.21	(8,806.05)	
29	772	Meter Reading Expenses	134,408.09	129,523.23	4,884.86	
30	773	Customer Records and Collection Expenses	406,045.04	390,976.13	15,068.91	
32	774	Miscellaneous Customer Accounting Expenses	99,911.22	84,814.19	15,097.03	
33	775	Uncollectible Accounts	6,807.61	13,496.52	(6,688.91)	
34		Total Customer Accounts Expense	665,000.12	645,444.28	19,555.84	
35		<b>VI. Sales Expenses</b>				
36		Operation				
37	781	Supervision				
39	782	Demostration and Selling Expenses				
40	783	Advertising Expenses				
41	784	Miscellaneous Sales Expenses				
42	785	Merchandising, Jobbing and Contract Work				
43		Total Sales Expenses	0.00	0.00	0.00	

## SCHEDULE B-2

## OPERATING EXPENSE - CLASS A, B, AND C WATER

## UTILITIES (CONCLUDED)

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		<b>VII. Administrative And General Expenses</b>			
2		Operation			
3	791	Administrative and General Salaries	0.00	0.00	0.00
5	792	Office Supplies and Other Expenses	36,260.41	36,985.23	(724.82)
6	793	Property Insurance	1,072.40	754.15	318.25
7	794	Injuries and Damages	36,901.00	22,404.63	14,496.37
8	795	Employees Pensions and Benefits	231,376.42	215,869.88	15,506.54
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	144,450.68	139,663.27	4,787.41
12	798	Outside Service Employed	44,906.18	2,252.29	42,653.89
14	799	Miscellaneous General Expense	14,941.40	13,070.67	1,870.73
15		Maintenance			
16	805	Maintenance of General Plant	14,529.35	10,750.67	3,778.68
17		Total Administrative and General Expenses	524,437.84	441,750.79	82,687.05
18		<b>VIII. Miscellaneous</b>			
19	811	Rents	21,386.29	13,867.92	7,518.37
20	812	Admin. Exp. Transferred	(2,403.83)	0.00	(2,403.83)
20		Admin. Exp. Transferred - General Office	1,278,705.83	1,357,518.31	(78,812.48)
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	1,297,688.29	1,371,386.23	(73,697.94)
23		Total Operating Expenses	5,311,621.97	4,901,560.56	410,061.41



## TAXES CHARGED DURING YEAR

LN NO	KIND OF TAX (A)	TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	CAPITALIZED (F)
24	Real and Property Taxes	278,171.14	278,765.70	1,999.60	(2,594.16)	
25	State corporate Franchise Tax	182,335.70	182,335.70			
26	State Unemployment Tax	4,227.31	2,261.37			1,965.94
27	Other State and Local Taxes	249,391.81	249,391.81			
28	Federal Unemployment Tax	2,653.91	1,670.94			982.97
29	FICA	129,663.85	114,624.40			15,039.45
30	Other Federal Tax					
31	Federal Income Tax	847,751.68	847,751.68			
32						
33						
34						
35	General Office Allocation	42,451.00	42,451.00			
36						
37						
38						
39		1,736,646.39	1,719,252.59	1,999.60	(2,594.16)	17,988.36

**SCHEDULE D-1  
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) <sup>2</sup>				Annual Quantities Diverted (Unit) <sup>2</sup>	Remarks
	Diverted Into <sup>1</sup>	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
				Claim	Capacity	Max	Min		
1									
2									
3									
4									
5									
6									
7									
8	<b>WELLS</b>								
9	At Plant (Name or Number)	Location	Number	Diversions	<sup>3</sup> Depth in Water	Pumping Capacity (Unit) <sup>2</sup>		Annual Quantities Pumped (Unit) <sup>2</sup>	Remarks
10									
11									
12									
13									
14									
15									
16									
17	<b>TUNNELS AND SPRINGS</b>				FLOW IN (Unit) <sup>2</sup>			Annual Quantities Used (Unit) <sup>2</sup>	Remarks
18	Designation	Location	Number	Maximum	Minimum				
19									
20									
21									
22									
23									
24									
25									
26	<b>Purchased Water for Resale</b>								
27									
28									
29	Purchased from <b>County of Monterey</b>								
30	Annual quantities purchased <b>43.5</b> (Unit chosen) <sup>2</sup> <b>Million Gallons</b>								
31									
32									

<sup>1</sup> State ditch, pipe line, reservoir, etc., with name, if any.  
<sup>2</sup> The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.  
<sup>3</sup> Average depth to water surface below ground surface.

**SCHEDULE D-2  
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	<b>A. Collecting Reservoirs</b>			
34	Concrete			
35	Earth			
36	Wood			
37	<b>B. Distribution Reservoirs</b>			
38	Concrete			
39	Earth			
40	Wood			
41	<b>C. Tanks</b>			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	<b>Total</b>			





SALINAS DISTRICT

WELL PRODUCTION - YEAR 2000

SCHEDULE D-1

BOLSA KNOLLS DIVISION

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2000 M.G.</u>	<u>2000 A.F.</u>	<u>HOURS</u>
Corwall Street E/O Bellinzona Ave.	102-01	10	428	0.0	0.0	0
Rogge Road E/O Bollenbacher Drive	103-01	14	620	58.1	178.3	5,753
San Juan Grade & Van Buren Street	105-01	14	611	0.0	0.0	0
Kennedy Street W/O Buchanan Street	106-01	16	630	136.9	420.1	5,302
Klamath Drive	27-01	14	550	247.7	760.2	7,438
Remus & Bolivar	108-01	14	700	0.0	0.0	0
Darthmouth Road	43-01	16	620	311.7	956.6	8,414
E/O Regency Circle	44-01	16	660	245.5	753.4	7,329
Valley San Juan @ San Juan Grade	45-01	16	640	0.1	0.3	13
Valley San Juan @ San Juan Grade	46-01	8	640	15.1	46.3	1,464
<b>SUBTOTAL</b>	<b>10</b>			<b>1,015.1</b>	<b>3,115.2</b>	

LAS LOMAS DIVISION

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2000 M.G.</u>	<u>2000 A.F.</u>	<u>HOURS</u>
Hall County Road W/O Willow Road	301-01	12	102	59.4	182.3	5,551
Las Lomas Drive N/O Overpass Road	302-01	12	205	0.0	0.0	0
Las Lomas Dr. bet. Thomas Rd. & Overpass Rd.	303-01	12	510	36.6	112.3	1,314
Berry Road	305-01	16	480	0.0	0.0	0
<b>SUBTOTAL</b>	<b>4</b>			<b>96.0</b>	<b>294.6</b>	

OAK HILLS DIVISION

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2000 M.G.</u>	<u>2000 A.F.</u>	<u>HOURS</u>
NE/O Century Oak Road & Charter Oak Blvd.	201-01	12	600	52.6	161.4	1,946
N/O Oak Hills Dr. & W/O Holly Oak Way	202-01	12	463	0.0	0.0	0
Colonial Place S/O Charter Oak	203-01	14	640	18.1	55.5	1,098
<b>SUBTOTAL</b>	<b>3</b>			<b>70.7</b>	<b>217.0</b>	
<b>TOTAL</b>				<b>1,181.8</b>	<b>3,626.8</b>	

SALINAS DISTRICT  
WELL PRODUCTION - YEAR 2000

SCHEDULE D-1

INDIAN SPRINGS DIVISION

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2000 M.G.</u>	<u>2000 A.F.</u>	<u>HOURS</u>
270 River Road	49-01	N/A #	N/A #	0.0	0.0	2416
Indian Springs Rd. off River Rd.	<u>50-01</u>	N/A #	N/A #	<u>31.3</u>	<u>96.1</u>	2296
<b>SUBTOTAL</b>	2			31.3	96.1	

COUNTRY MEADOWS DIVISION

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2000 M.G.</u>	<u>2000 A.F.</u>	<u>HOURS</u>
E/O Country Meadows Road	1-01	N/A #	446	4.5	13.8	
Meadow Ridge Road @ Lot 46	<u>2-01</u>	N/A #	N/A #	<u>8.4</u>	<u>25.8</u>	
<b>SUBTOTAL</b>	2			12.9	39.6	

**GRAND TOTAL** 6,047.9 0.0

**CALIFORNIA WATER SERVICE COMPANY**

**SALINAS DISTRICT**

**STORAGE FACILITIES - DECEMBER 31, 2000**

**SCHEDULE D - 2**

<u>LOCATION</u>	<u>DESIGNATION</u>	<u>FILLED FROM WHAT SOURCE</u>	<u>TYPE</u>	<u>CAPACITY (1000 gal)</u>
Natividad Rd. s/o Saratoga	Station 16	Wells	Concrete	3,000 D
River Rd. - Las Palmas Ranch	Las Palmas Tank	"	Steel	500 D
Las Palmas Ranch	Sta. 48 Tank	"	Steel	500 D
Dayton Rd. & Harkins	Sta. 47 Tank	"	Steel	1,500 D
River Rd. - Indian Springs	Tank 1	"	Steel	80 D
	Tank 2	"	Steel	100 D
River Rd. - Las Palmas Ranch	<u>Upper Las Palmas Tank</u>	"	Steel	<u>500</u>
	<u>7</u>	<b>Total Salinas Division</b>		<u><u>6,180</u></u>
 <u>Oak Hills Division</u>				
N/E of Century Oak Rd. & Charter Oak Blvd.	Station 201	Wells	Redwood	75 D
	<u>Moro Cojo Tank</u>		Steel	<u>500</u>
	<u>2</u>	<b>Total Oak Hills Division</b>		<u><u>575</u></u>
 <u>Las Lomas Division</u>				
E/O Las Lomas Dr. & Overpass Rd.	Las Lomas Tank 2	Wells	Steel	150 D
N/O Boling Rd. & E/O Las Lomas Dr.	Station 304	Wells	Redwood	50 D
	<u>2</u>	<b>Total Las Lomas Division</b>		<u><u>200</u></u>
 Country Meadows				
	Tank 1			20
	Tank 2			20
	Tank 3			20
	Tank 4			20
	<u>Tank 5</u>			<u>20</u>
	<u>5</u>			<u>100</u>
	<u><u>16</u></u>			<u><u>7,055</u></u>

D - Distribution

CALIFORNIA WATER SERVICE COMPANY

SALINAS

SUPPLY AND DISTRIBUTION MAINS

December 31, 2000

PIPE SIZE (INCHES)	ASBESTOS CEMENT	CAST IRON	CONCRETE CYLINDER	COPPER TUBING	STEEL STANDARD	STEEL CEMENT LINED	STEEL OTHER	DUCTILE IRON	PLASTIC	TOTAL
3/4										0
1					120					120
1-1/4					77					77
1-1/2				180						180
2	945			558	4,683		11,985		250	18,421
2-3/8										0
2-1/2										0
3							257			257
3-1/2										0
4	117,367	21,077			1,610	38	8,838	96	1,629	150,655
4-1/2										0
5										0
5-1/2										0
6	398,088	45,313			6,644		9,035	21,543	73,224	553,847
7					0					0
8	369,195	12,135			2,902	285	1,804	22,898	95,171	504,390
8-5/8										0
9										0
10	48,202	1,593			2,160	85	687	197	1,795	54,719
10-3/4										0
12	111,092	2,662			42	1,375	333	28,436	59,643	203,583
12-3/4										0
14	7,674				40	128	1,489		3,957	13,288
15										0
16						524	13,221	2,041		15,786
17										0
18										0
19										0
20										0
21										0
22										0
24										0
26										0
27										0
30										0
33										0
36										0
37										0
42										0
<b>TOTAL</b>	<b>1,052,563</b>	<b>82,780</b>	<b>0</b>	<b>738</b>	<b>18,278</b>	<b>2,435</b>	<b>47,649</b>	<b>75,211</b>	<b>235,669</b>	<b>1,515,323</b>



**SCHEDULE D-4  
Number of Active Service Connections**

Classification	Metered - Dec 31		Flat Rate - Dec 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)				
Industrial				
Public authorities				
Irrigation				
Other (specify)	SEE ATTACHED SCHEDULE			
Subtotal				
Private fire connections				
Public fire hydrants				
Total				

**SCHEDULE D-5  
Number of Meters and Services on  
Pipe Systems at End of Year**

Size	Meters	Services
3/8 x 3/4 - in		XXXXXXXXXXXXXXXXXXXX
3/4 - in		
1 - in		
- in		
- in	SEE ATTACHED SCHEDULE	
- in		
- in		
- in		
Other		
Total		

**SCHEDULE D-6  
Meter Testing Data**

<p>A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:</p> <p>1. New, after being received . . . _____</p> <p>2. Used, before repair . . . . . _____</p> <p>3. Used, after repair . . . . . _____</p> <p>4. Found fast, requiring billing adjustment . . . . . SEE ATTACHED SCHEDULE</p>	
<p>B. Number of Meters in Service Since Last Test</p> <p>1. Ten years or less . . . . . _____</p> <p>2. More than 10, but less than 15 years . . . . . _____</p> <p>3. More than 15 years . . . . . _____</p>	

SALINAS

**SCHEDULE D-4**  
**Number of Active Service Connections**

	Metered-	Dec. 31	Flat Rate-	Dec. 31
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	24653	25625	174	272
Industrial	36	36		
Public Authorities	190	192		
Irrigation				
Other (specify)	43	40		
Sub-Total	24922	25893	174	272
Private Fire Connections			449	486
Public Fire Connections			2417	2447
Totals	24922	25893	3040	3205

**SCHEDULE D-5**

Number of Meters and Services  
on Pipe Systems at End of Year

Size	Meters	Services
5/8 x 3/4 -in.	13466	0
3/4 - in.	0	15078
1 - in.	7649	9223
1 1/4 - in.	0	10
1 1/2 - in.	461	225
2 - in.	727	1103
3 - in.	115	14
4 - in.	28	270
6 - in.	20	207
8 - in.	12	128
10 - in.	1	15
12 - in.	0	0
Totals	22479	26273

**SCHEDULE D-6**

Meter Testing Data

<b>A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:</b>	
1. New, after being received	_____
2. Used, before repair	_____ 0
3. Used, after repair	_____ 326
4. Found fast, requiring billing adjustment	_____
<b>B. Number of Meters in Service Since Last Test</b>	
1. Ten Years or Less	_____ 16,166
2. More than 10, but less than 15 years	_____ 6,447
3. More than 15 years	_____ 6,337

SALINAS

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							
	Jan	Feb	Mar	Apr	May	Jun	Sub-total	
Commercial	396	350	344	426	525	645	2686	
Industrial	26	23	23	35	44	49	200	
Public Authority	16	13	11	21	29	43	133	
Irrigation		2					2	
Other (specify)	19	0	1	2	1	3	26	
<b>Total</b>	<b>457</b>	<b>388</b>	<b>379</b>	<b>484</b>	<b>599</b>	<b>740</b>	<b>3047</b>	

Classification Of Service	During Current Year							Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec	Sub-total		
Commercial	638	610	599	291	418	406	2962	5648	5396
Industrial	46	39	39	47	39	30	240	440	466
Public Authority	44	39	38	35	19	15	190	323	346
Irrigation							0	2	
Other (specify)	3	4	3	8	3	3	24	50	60
<b>Total</b>	<b>731</b>	<b>692</b>	<b>679</b>	<b>381</b>	<b>479</b>	<b>454</b>	<b>3416</b>	<b>6463</b>	<b>6268</b>

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 94150

## END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	10,032.81
		246,434.76
100.3. Construction work in progress	(G)	313,346.62
		2,447,137.14
241. Advances for construction		-13,902,644.32
265. Contributions in aid of construction		-4,689,389.04

(G) General Office Allocation

### SIGNATURE

Acting District Manager

Name of District Manager Jim Smith

Address 254 Commercial St., Salinas, CA 93901-3737

Telephone 831-757-3644

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2000 to December 31, 2000.

Salinas



Signature

Controller

Title

March 23, 2001

Date

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