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2002
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF
CALIFORNIA WATER SERVICE COMPANY

1720 North First Street
 SAN JOSE, CALIFORNIA 95112-4598

Bolsa Knolls

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Los Lomas

Name of District: Salinas

Location: Salinas Monterey
 (TOWN OR CITY) (County)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2002

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2003
(FILE TWO COPIES IF THREE RECEIVED)



ANALYSIS OF UTILITY PLANT THRU DEC 31, 2002

ACCT	ACCOUNT	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
I. INTANGIBLE PLANT						
301	ORGANIZATION	6,482.59				6,482.59
302	FRANCHISES AND CONSENTS	225.89				225.89
303	OTHER INTANGIBLE PLANT	298,211.69	107,525.27			405,736.96
	TOTAL INTANGIBLE PLANT	304,920.17	107,525.27			412,445.44
II. LAND PLANT						
306	LAND AND LAND RIGHTS	951,483.73				951,483.73
III. SOURCE OF SUPPLY PLANT						
311	STRUCTURES AND IMPROVEMENTS	30,415.31			-30,415.31	0.00
312	COLLECTING AND IMPOUNDING RE	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				0.00
315	WELLS	2,497,939.47	300,023.39			2,797,962.86
316	SUPPLY MAINS	0.00				0.00
	TOTAL SOURCE OF SUPPLY PLANT	2,528,354.78	300,023.39		-30,415.31	2,797,962.86
IV. PUMPING PLANT						
321	STRUCTURES AND IMPROVEMENTS	1,349,628.31	10,350.99	-945.00		1,359,034.30
3211	PAVEMENT	69,847.37	21,841.13			91,688.50
324	PUMPING EQUIPMENT	5,745,535.21	414,460.67	-125,972.98		6,034,022.90
325	OTHER PUMPING PLANT	0.00				0.00
	TOTAL PUMPING PLANT	7,165,010.89	446,652.79	-126,917.98		7,484,745.70
V. WATER TREATMENT PLANT						
331	STRUCTURES AND IMPROVEMENTS	88,671.38	72,106.35			160,777.73
332	WATER TREATMENT EQUIPMENT	1,787,531.93	206,227.57	-98,859.09	-24,105.60	1,870,794.81
	TOTAL WATER TREATMENT PLANT	1,876,203.31	278,333.92	-98,859.09	-24,105.60	2,031,572.54
VI. TRANS AND DIST PLANT						
341	STRUCTURES AND IMPROVEMENTS	0.00	13,210.93			13,210.93
3411	PAVEMENT	347,739.12				347,739.12
342	RESERVOIRS AND TANKS	3,548,492.12	17,940.86	-9,586.57		3,556,846.41
343	TRANS AND DIST MAINS	27,846,173.98	1,636,691.93	-59,349.49		29,423,516.42
344	FIRE MAINS	0.00				0.00
345	SERVICES	10,127,506.08	709,403.96	-12,149.63		10,824,760.41
346	METERS	4,307,234.95	90,971.34	-66,989.54		4,331,216.75
348	HYDRANTS	2,871,091.62	257,952.32	-1,023.83		3,128,020.11
	TOTAL TRANS AND DIST PLANT	49,048,237.87	2,726,171.34	-149,099.06		51,625,310.15
VII. GENERAL PLANT						
371	STRUCTURES AND IMPROVEMENTS	628,513.96	40,854.89		30,415.31	699,784.16
3711	PAVEMENT	72,166.13				72,166.13
3720	OFFICE FURNITURE AND EQUIPMEN	126,594.98				126,594.98
3721	OFFICE EQUIPMENT - COMPUTERS	83,544.29				83,544.29
3722	OPERATION CONTROL SYSTEMS	0.00				0.00
373	TRANSPORTATION EQUIPMENT	391,010.10	158,243.63	-27,710.85	6,897.31	528,440.19
374	STORES EQUIPMENT	28,261.44				28,261.44
375	LABORATORY EQUIPMENT	0.00				0.00
376	COMMUNICATION EQUIPMENT	51,190.60		-2,681.71	-61.21	48,447.68
377	POWER OPERATED EQUIPMENT	19,714.07				19,714.07
378	TOOLS, SHOP AND GARAGE EQUIP	183,785.85	89,943.04	-4,819.22		268,909.67
379	OTHER GENERAL PLANT	0.00				0.00
	TOTAL OTHER GENERAL PLANT	1,584,781.42	289,041.56	-35,211.78	37,251.41	1,875,862.61
VIII. UNDISTRIBUTED ITEMS						
390	OTHER TANGIBLE PROPERTY	0.00				0.00
391	UTILITY PLANT PURCHASED	35,581.16	758.10			36,339.26
	DIST GO PLANT ALLOCATION	1,724,155.40	276,525.81	-34,451.65	11,966.28	1,978,195.84
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITEI	1,759,736.56	277,283.91	-34,451.65	11,966.28	2,014,535.10
	TOTAL UTILITY PLANT IN SERVICE	65,218,728.73	4,425,032.18	-444,539.56	-5,303.22	69,193,918.13

SCHEDULE A-3

SALINAS

Depreciation and Amortization Reserves

2002

Line No.	Item (a)		Account 250	Account 251	Account 252	Account 253
			Utility Plant (b)	Limited Term Utility Investment (c)	Utility Plant Acquisition Adjustments (d)	Other Property (e)
1	Balance in reserves at beginning of year	(G)	572,905.10			
			15,504,673.13	72,469.96	11,457.25	0.00
2	Add: Credits to reserves during year					
3	a) Charged to account No. 503	(G)	72,771.91			
			1,245,275.00			
4	b) Charged to account No. 265		176,377.00			
5	c) Charged to clearing accounts	(G)	8,035.01			
			46,843.00			
6	d) Salvage recovered	(G)	0.00			
			0.00			
7	e) All other credits	(G)	35,841.19			
			0.00	(B) 18,866.77		
8	Total Credits		1,585,143.11	18,866.77		
9	Deduct: Debits to reserves during year					
10	a) Book cost of property retires	(G)	40,815.85			
			410,087.91			
11	b) Cost of removal	(G)	0.00			
			43,151.70			
12	c) All other debits	(G)	(22,223.15)		(C) (1,513.26)	
			(36,872.68)			
13	Total Debits		434,959.63		(1,513.26)	
14	Balances in reserves at end of year		17,227,761.71	91,336.73	12,970.51	0.00
15	State method of determining depreciation charges: --		Straight Line Remaining Life Method & Liberalized			
16						
17	(A) Depreciation on Intracompany transfers		(B) Amortization charged to 504	(G) General Office Allocation		
18	(C) Amortization charged to 537					
18	Report depreciation in Federal Tax Return for year:		2,044,639.00			
19	Indicate nature of these items and accounts affected					
20			(See Schedule A-3a opposite)			

ANALYSIS OF DEPRECIATION RESERVE - ACCOUNT 250
SCHEDULE A-3a

SALINAS

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RUN 11.20.51 02/24/03

ANNUAL REPORT FOR DEPRECIATION

ANALYSIS OF DEPRECIATION RESERVE - ACCOUNT NO. 250
 SALINAS

ACCT NO.	DEPRECIABLE PLANT	BEG BALANCE	PROVISIONS RETIREMENT SALVAGE	C TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT						
3110	STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
3120	COLLECTING & IMPOUNDING RESERVO	0.00	0.00	0.00	0.00	0.00
3130	LAKE, RIVER, AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00
3140	SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00
3150	WELLS	1,556,012.74	91,674.00	0.00	0.00	1,647,686.74
3160	SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00
3170	OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00
	TOTAL SOURCE OF SUPPLY PLANT	1,556,012.74	91,674.00	0.00	0.00	1,647,686.74
II. PUMPING PLANT						
3210	STRUCTURES AND IMPROVEMENTS	426,559.39	34,067.00	0.00	0.00	459,681.39
3220	BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00
3230	OTHER POWER PRODUCTION EQUIPMENT	0.00	0.00	0.00	0.00	0.00
3240	PUMPING EQUIPMENT	1,134,450.20	183,283.00	15,361.38-	0.00	1,176,398.84
3250	OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00
	TOTAL PUMPING PLANT	1,561,009.59	217,350.00	15,361.38-	0.00	1,636,080.23
III. WATER TREATMENT PLANT						
3310	STRUCTURES AND IMPROVEMENTS	33,587.69	3,627.00	0.00	0.00	37,214.69
3320	WATER TREATMENT EQUIPMENT	369,768.06	92,237.00	0.00	0.00	363,145.97
	TOTAL WATER TREATMENT PLANT	403,355.75	95,864.00	0.00	0.00	400,360.66
IV. TRANS AND DIST PLANT						
3410	STRUCTURES AND IMPROVEMENTS	0.00	4,277.00	0.00	0.00	4,277.00
3420	RESERVOIRS AND TANKS	613,201.28	81,970.00	6,241.50-	0.00	679,343.21
3430	TRANSMISSION & DISTRIBUTION MAI	6,565,141.87	451,108.00	6,071.35-	0.00	6,963,097.96
3440	FIRE MAINS	0.00	0.00	0.00	0.00	0.00
3450	SERVICES	2,774,512.45	247,129.00	6,274.14-	0.00	3,004,209.32
3460	METERS	846,236.01	112,850.00	0.00	0.00	892,517.86
3470	METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00
3480	HYDRANTS	697,884.82	65,748.00	9,203.33-	0.00	753,922.05
3490	OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANS AND DIST MAINS	11,496,976.43	963,082.00	27,790.32-	0.00	12,297,367.40
V. GENERAL PLANT						
3710	STRUCTURES AND IMPROVEMENTS	128,534.56	20,324.00	0.00	0.00	148,858.56
3720	OFFICE FURNITURE AND EQUIPMENT	107,596.37	6,737.00	0.00	0.00	114,333.37
3721	OFFICE EQUIPMENT - COMPUTERS	0.00	9,486.00	0.00	0.00	9,486.00
3730	TRANSPORTATION EQUIPMENT	165,455.63	46,843.00	0.00	16,438.10	206,351.88
3740	STORES DISTRIBUTION	0.00	0.00	0.00	0.00	0.00
3750	LABORATORY EQUIPMENT	0.00	0.00	0.00	0.00	0.00
3760	COMMUNICATIONS EQUIPMENT	36,092.97	3,947.00	0.00	910.23	38,268.49
3770	POWER OPERATED EQUIPMENT	4,259.39	1,210.00	0.00	0.00	5,469.39
3780	TOOLS, SHOP, AND GARAGE EQUIPME	45,379.70	11,983.00	0.00	0.00	52,543.48
3790	OTHER GENERAL PLANT	0.00	0.00	0.00	0.00	0.00
3900	OTHER TANGIBLE PROPERTY	0.00	0.00	0.00	0.00	0.00
3910	WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00
	TOTAL GENERAL PLANT	487,318.62	100,530.00	0.00	17,348.33	575,311.17
	DIST GO PLANT ALLOCATION	572,905.10	116,643.11	40,815.85-	0.00	670,955.51
	OTHER GO PLANT ALLOCATION					
	TOTAL DEPRECIATION	16,077,578.23	1585,143.11	43,151.70-	34,985.90	17,227,761.71

SALINAS

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	8,522,607.64	8,423,260.21	99,347.43
25		601.2 Industrial Sales	445,681.28	357,302.09	88,379.19
26		601.3 Sales to Public Authorities	365,335.25	362,839.60	2,495.65
27		Sub-Total	9,333,624.17	9,143,401.90	190,222.27
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	106,830.86	105,087.33	1,743.53
31		602.3 Sales to Public Authorities	(17.22)	0.00	(17.22)
32		Sub-Total	106,813.64	105,087.33	1,726.31
34	603	603.1 Metered Sales, Irrigation Customers	0.00	0.00	0.00
		Sub-Total	0.00	0.00	0.00
37	604	Private Fire Protection Service	170,657.21	163,033.61	7,623.60
38	605	Public Fire Protection Service	8,250.67	8,213.16	37.51
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	32,166.30	51,735.14	(19,568.84)
43		Sub-Total	211,074.18	222,981.91	(11,907.73)
44		Total Water Service Revenue	9,651,511.99	9,471,471.14	180,040.85
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	16,039.07	13,860.80	2,178.27
48	612	Rent From Water Property	7,800.00	5,400.00	2,400.00
50	614	Other Water Revenues	52,440.22	19,654.13	32,786.09
51		Total Other Water Revenues	76,279.29	38,914.93	37,364.36
52		Total Operating Revenues	9,727,791.28	9,510,386.07	217,405.21

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SCHEDULE B-3

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	19,073.49	15,386.22	3,687.27
5	702	Operation Labor and Expense	0.00	0.00	0.00
6	703	Miscellaneous Expense	19,777.07	14,854.61	4,922.46
7	704	Purchased Water	10,355.33	0.00	10,355.33
8		Maintenance			
9	706	Maint. Supervision and Engineering	11,333.60	10,865.03	468.57
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	152,560.80	126,526.34	26,034.46
17	712	Maint. Of Supply Mains	0.00	35.19	(35.19)
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	213,100.29	167,667.39	45,432.90
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	45,562.58	43,202.65	2,359.93
24	722	Power Production Labor and Expenses	0.00	0.00	0.00
26	723	Fuel For Power Production	0.00	64.24	(64.24)
27	724	Pumping Labor and Expenses	226,688.29	195,390.76	31,297.53
28	725	Miscellaneous Expenses	70,055.80	67,966.09	2,089.71
29	726	Fuel or Power Purchased For Pumping	1,582,496.50	1,486,858.84	95,637.66
30		Maintenance			
31	729	Maint. Supervision and Engineering	16,037.43	18,831.12	(2,793.69)
33	730	Maint. Of Structures and Improvements	5,768.42	22,471.11	(16,702.69)
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	90,856.14	84,226.81	6,629.33
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	2,037,465.16	1,919,011.62	118,453.54
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	3,128.73	8,207.14	(5,078.41)
42	742	Operation Labor and Expenses	334,713.15	144,687.02	190,026.13
43	743	Miscellaneous Expenses	1,019.54	10,976.50	(9,956.96)
44	744	Chemicals and Filtering Materials	131,685.23	98,078.09	33,607.14
45		Maintenance			
46	746	Maint. Supervision and Engineering	0.00	48.82	(48.82)
48	747	Maint. Of Structures and Improvements	0.00	211.14	(211.14)
49	748	Maint. Of Water Treatment Equipment	21,945.65	28,677.68	(6,732.03)
50		Total Water Treatment Expenses	492,492.30	290,886.39	201,605.91

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE	CLASS A, B, AND C WATER	UTILITIES	INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)		
1		IV. Transmission and Distribution Expenses				
2		Operation				
3	751	Operation Supervision and Engineering	100,197.95	106,670.49	(6,472.54)	
5	752	Storage Facilities Expenses	12,847.03	8,133.35	4,713.68	
7	753	Transmission and Distribution Lines	104,167.05	109,174.25	(5,007.20)	
8	754	Meter Expenses	88,531.11	91,962.54	(3,431.43)	
9	755	Customer Installation Expenses	23,014.33	31,991.45	(8,977.12)	
10	756	Miscellaneous	69,918.17	62,154.05	7,764.12	
11		Maintenance				
12	758	Maint. Supervision and Engineering	11,323.42	11,082.70	240.72	
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00	
15	760	Maint. Of Reservoirs and Tanks	5,147.77	3,684.18	1,463.59	
16	761	Maint. Of Transmission and Distribbut. Mains	171,264.86	185,518.61	(14,253.75)	
18	762	Maint. Of Fire Mains	0.00	0.00	0.00	
19	763	Maint. Of Services	243,376.61	194,388.36	48,988.25	
21	764	Maint. Of Meters	70,695.36	103,048.88	(32,353.52)	
22	765	Maint. Of Hydrants	25,772.43	16,856.31	8,916.12	
23	766	Maint. Of Miscellaneous Plant			0.00	
24		Total Transmission and Distribution Exp.	926,256.09	924,665.17	1,590.92	
25		V. Customer Account Expenses				
26		Operation				
27	771	Supervision	21,350.04	20,098.04	1,252.00	
29	772	Meter Reading Expenses	152,658.78	140,253.57	12,405.21	
30	773	Customer Records and Collection Expenses	392,693.13	383,119.16	9,573.97	
32	774	Miscellaneous Customer Accounting Expenses	94,166.69	89,692.93	4,473.76	
33	775	Uncollectible Accounts	13,593.94	21,600.00	(8,006.06)	
34		Total Customer Accounts Expense	674,462.58	654,763.70	19,698.88	
35		VI. Sales Expenses				
36		Operation				
37	781	Supervision				
39	782	Demonstration and Selling Expenses				
40	783	Advertising Expenses				
41	784	Miscellaneous Sales Expenses				
42	785	Merchandising, Jobbing and Contract Work				
43		Total Sales Expenses	0.00	0.00	0.00	

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SCHEDULE B-2

OPERATING EXPENSE - CLASS A, B, AND C WATER

UTILITIES (CONCLUDED)

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	713.65	0.00	713.65
5	792	Office Supplies and Other Expenses	58,398.97	25,894.65	32,504.32
6	793	Property Insurance	2,997.00	2,659.00	338.00
7	794	Injuries and Damages	83,726.05	35,029.49	48,696.56
8	795	Employees Pensions and Benefits	262,149.85	267,309.03	(5,159.18)
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	151,304.56	148,411.90	2,892.66
12	798	Outside Service Employed	1,446.25	(36,334.74)	37,780.99
14	799	Miscellaneous General Expense	23,996.17	16,833.40	7,162.77
15		Maintenance			
16	805	Maintenance of General Plant	7,118.08	13,264.09	(6,146.01)
17		Total Administrative and General Expenses	591,850.58	473,066.82	118,783.76
18		VIII. Miscellaneous			
19	811	Rents	14,056.04	14,056.04	0.00
20	812	Admin. Exp. Transferred	(16,602.63)	0.00	(16,602.63)
20		Admin. Exp. Transferred - General Office	1,726,634.38	1,278,705.83	447,928.55
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	1,724,087.79	1,292,761.87	431,325.92
23		Total Operating Expenses	6,659,714.79	5,722,822.96	936,891.83

Salinas

SCHEDULE B-4
Taxes Charged During Year

Kind of Tax (A)	Total Taxes Charged During Year (B)	Water	Nonutility	Other	Capitalized (F)
		(Account 507) (C)	(Account 5270) (D)	(Account 5371) (E)	
Real and Property Taxes	303,320.80	298,520.80	4,800.00		
State corporate franchise tax	28,649.41	28,649.41			
State unemployment insurance tax	2,689.04	2,379.44			309.60
Other state and local taxes	260,729.54	260,729.54			
Federal unemployment insurance tax	2,173.00	1,925.31			247.69
Federal insurance contributions act	125,457.73	110,169.27			15,288.46
Other federal taxes	0.00	0.00			
Federal income tax	210,399.98	210,399.98			
General Office Allocation	69,708.80	69,708.80			
Total	1,003,128.30	982,482.55	4,800.00	0.00	15,845.75

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
Claim				Capacity	Max	Min			
1									
2									
3									
4									
5									
6									
7									
8	WELLS					Pumping Capacity (Unit) ²	Annual Quantities Pumped (Unit) ²	Remarks	
9	At Plant (Name or Number)	Location	Number	Diversions	³ Depth in Water				
10									
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN (Unit) ²		Annual Quantities Used (Unit) ²	Remarks		
18	Designation	Location	Number	Maximum	Minimum				
19									
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from <u>County of Monterey</u>								
30	Annual quantities purchased <u>98.3</u> (Unit chosen) ² <u>Million Gallons</u>								
31									
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.

² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.

³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

SALINAS DISTRICT

WELL PRODUCTION - YEAR 2002

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2002 M.G.</u>	<u>2002 A.F.</u>	<u>HOURS</u>
Pajaro Street	1-04	16-12	459	0.0	0.0	0
Noice Drive	5-03	14	550	166.0	509.4	4,470
Griffin Street	6-01	12	342	153.0	469.5	4,294
Tervin Street	10-01	20-16-14	500	0.0	0.0	0
Laurel Drive	11-01	16	668	276.0	847.0	8,697
Orange Drive	12-01	20-16	614	272.3	835.7	5,724
Bridge Street	13-01	16	594	415.1	1273.9	6,557
- Bridge Street	13-02	18	391	450.0	1381.0	4,178
Clark Street	14-01	14	597	0.0	0.0	0
East John Street	15-01	16-18	500	0.0	0.0	3
Natividad Road	16-01	20-16	664	92.0	282.3	1,747
Natividad Rd. @ Alvin Dr.	16-02	16	570	17.6	54.0	202
*Abbott Street	17-01	20-16	648	60.0	184.1	2,059
Anderson Ave. W/O Skyway Blvd.	18-01	20-16	697	126.0	386.7	8,567
San Vincente Ave. & Ambrose Street	19-01	20-16	650	329.0	1009.7	7,271
Terrace Street W/O Filice Street	20-01	30-14	580	243.0	745.7	7,659
Harkins Road S/O Burton Ave.	21-01	30-14	524	0.0	0.0	0
1401 Adams Street	23-01	24-16	703	131.0	402.0	4,582
E/O Old LaMesa	24-01	30-14	540	305.1	936.3	8,299
Northridge Shopping Center	25-01	30-14	620	176.2	540.7	3,147
1006 University @ Palma	26-01	30-27-24-14	640	117.2	359.7	3,818
*Klammath Drive - Moved to Bolsa Knolls						
3 Homestead Ave.	28-01	30-14	600	144.0	441.9	4,314
N. Davis Road N/End of K-Mart	29-01	30-14	741	395.0	1212.2	7,640
San Yacinto, Montecito Estates	30-01	30-14	647	238.3	731.3	6,807
Colton Drive & Flint Way	31-01	30-14	610	235.0	721.2	4,241
Vista Del Rio Drive W/O Vista Drive	32-01	14	490	77.0	236.3	2,613
Vista Drive S/O River Road	33-01	30-14	770	58.1	178.3	1,878
**						
N. of Portola Drive E. of Manolette Drive	35-01	14-12	680	22.5	69.0	1,105
Creekside Terrace Drive E/O Portola Drive	36-01	14	810	0.0	0.0	0
Moffett Street & Vandenberg	37-01		755	522.5	1603.5	8,750
South side Victor St. (150' W/O Van Ness St.)	38-01	30-14	660	171.1	525.1	3,300
150' S/O Toro Hills Ave. on Toro Hills Drive	39-01	30-14	640	46.0	141.2	2,891
River Road SE/O Hwy. 68	40-01	30-16	760	141.3	433.6	1,789
Constitution Blvd. E/O Saratoga Drive	41-01	30-16	650	0.0	0.0	0

SUBTOTAL

34

5380.3

16511.5

PURCHASED WATER - LEASED WELL

Toro Park

1

12

610

60.7

186.3

4,132

TOTAL

5441.0

16697.8

* 7/92 was moved (regarding accounting) to Bolsa Knolls.

** Station 34-01 - Retired

SALINAS DISTRICT

WELL PRODUCTION - YEAR 2002

SCHEDULE D-1

BOLSA KNOLLS DIVISION

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2002 M.G.</u>	<u>2002 A.F.</u>	<u>HOURS</u>
Corwall Street E/O Bellinzona Ave.	102-01	10	428	0.0	0.0	0
Rogge Road E/O Bollenbacher Drive	103-01	14	620	4.0	12.3	367
San Juan Grade & Van Buren Street	105-01	14	600	0.0	0.0	0
Kennedy Street W/O Buchanan Street	106-01	16	650	187.0	573.9	7,896
Klamath Drive	27-01	30-14	550	292.2	896.7	8,061
Remus & Bolivar	108-01	30-14	700	0.2	0.6	3
Darthmouth Road	43-01	30-16	671	35.3	108.3	925
E/O Regency Circle	44-01	30-16	697	408.9	1,254.9	7,957
Valley San Juan @ San Juan Grade	45-01	30-16	640	6.2	19.0	250
Valley San Juan @ San Juan Grade	46-01	20-8	640	24.9	76.4	3,127
SUBTOTAL	10			958.7	2,942.2	

LAS LOMAS DIVISION

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2001 M.G.</u>	<u>2001 A.F.</u>	<u>HOURS</u>
Hall County Road W/O Willow Road	301-01	12	102	61.0	187.2	5,455
Las Lomas Drive N/O Overpass Road	302-01	12	205	0.0	0.0	0
Las Lomas Dr. bet. Thomas Rd. & Overpass Rd.	303-01	12	510	47.4	145.5	1,741
Berry Road	305-01	30-16	505	0.0	0.0	0
SUBTOTAL	4			108.4	332.7	

OAK HILLS DIVISION

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2001 M.G.</u>	<u>2001 A.F.</u>	<u>HOURS</u>
NE/O Century Oak Road & Charter Oak Blvd.	201-01	12	600	34.1	104.6	1,109
N/O Oak Hills Dr. & W/O Holly Oak Way	202-01	12	600	0.0	0.0	0
Colonial Place S/O Charter Oak	203-01	14	640	79.0	242.4	4,828
SUBTOTAL	3			113.1	347.1	
TOTAL				1,180.2	3,621.9	

SALINAS DISTRICT

WELL PRODUCTION - YEAR 2002

SCHEDULE D-1

INDIAN SPRINGS DIVISION

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2002 M.G.</u>	<u>2002 A.F.</u>	<u>HOURS</u>
270 River Road	49-01	12	494	0.0	0.0	2555
Indian Springs Rd. off River Rd.	50-01	N/A #	N/A #	65.9	202.2	3463
SUBTOTAL	2			65.9	202.2	

COUNTRY MEADOWS DIVISION

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2001 M.G.</u>	<u>2001 A.F.</u>	<u>HOURS</u>
E/O Country Meadows Road	1-01	N/A #	446	14.3	43.9	1954
Meadow Ridge Road @ Lot 46	2-01	N/A #	N/A #	24.2	74.3	1908
SUBTOTAL	2			38.5	118.2	
GRAND TOTAL	56			6,725.6	0.6	

CALIFORNIA WATER SERVICE COMPANY

SALINAS DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2002

SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)
Natividad Rd. s/o Saratoga	Sta. 016-Tank 1	Wells	Concrete	3,000 D
River Rd. - Las Palmas Ranch	Sta. 053-Tank 1	"	Steel	500 D
Las Palmas Ranch	Sta. 048-Tank 1	"	Steel	500 D
Dayton Rd. & Harkins	Sta. 047-Tank 1	"	Steel	1,500 D
River Rd. - Indian Springs	Sta. 052-Tank 1	"	Steel	100 D
	Sta. 052-Tank 2	"	Steel	100 D
River Rd. - Las Palmas Ranch	Sta. 054-Tank 1	"	Steel	500
	<u>7</u>	Total Salinas Division		<u>6,200</u>
 <u>Oak Hills Division</u>				
N/E of Century Oak Rd. & Charter Oak Blvd.	Sta. 201-Tank 2	Wells	Steel	380 D
Moro Cojo	Sta. 204-Tank 1	"	Steel	500 D
	<u>2</u>	Total Oak Hills Division		<u>880</u>
 <u>Las Lomas Division</u>				
E/O Las Lomas Dr. & Overpass Rd.	Sta. 302-Tank 2	Wells	Steel	150 D
N/O Boling Rd. & E/O Las Lomas Dr.	Sta. 304-Tank 1	Wells	Redwood	50 D
	<u>2</u>	Total Las Lomas Division		<u>200</u>
 <u>Country Meadows</u>				
	Sta. 057-Tank 1			20
	Sta. 057-Tank 2			20
	Sta. 057-Tank 3			20
	Sta. 058-Tank 4			20
	Sta. 057-Tank 5			20
	<u>5</u>			<u>100</u>
 <u>Leased Tank</u>				
Toro Park	Sta. 055-Tank 1	Wells	Steel	150
	<u>.1</u>		Total	<u>150</u>
	<u>17</u>			<u>7,530</u>

D - Distribution



California Water Service Company Supply And Distribution Mains

Run Date: March 13, 2003

December 31, 2002

Department: SALINAS

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"				0	0		0		0	0
1"				0	120		0		0	120
1-1/4"					77					77
1-1/2"		0		180	0		0		0	180
2"	945	0		558	3,633		11,985		250	17,371
2-3/8"							0			0
2-1/2"					0		0			0
3"		0			0		257		0	257
3-1/2"					0		0		0	0
4"	115,911	18,169			1,610	38	8,838	96	1,629	146,291
4-1/2"					0		0			0
5"					0		0			0
5-1/2"										0
6"	398,010	42,408			6,644	0	9,035	21,543	84,341	561,981
7"					0		0			0
8"	369,108	12,135			2,902	285	1,804	24,216	125,611	536,061
9"					0		0			0
10"	48,018	1,308			2,160	85	687	197	1,795	54,250
10-3/4"					0		0			0
12"	111,092	2,662	0		42	2,345	333	58,407	63,930	238,811
12-3/4"					0					0
14"	7,674				40	128	1,489	0	3,957	13,288
15"							0			0
16"	0	0	0		0	524	13,221	2,041	0	15,786
17"										0
18"	0				0		0	0		0
19"							0	0		0
20"	0	0			0					0
21"										0
22"							0			0
24"							0			0
26"										0
27"										0
30"										0
33"										0
36"										0
37"										0
42"										0
Total	1,050,758	76,682	0	738	17,228	3,405	47,649	106,500	281,513	1,584,473

**SCHEDULE D-4
Number of Active Service Connections**

Classification	Metered - Dec 31		Flat Rate - Dec 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)				
Industrial				
Public authorities				
Irrigation				
Other (specify)	SEE ATTACHED SCHEDULE			
Subtotal				
Private fire connections				
Public fire hydrants				
Total				

**SCHEDULE D-5
Number of Meters and Services on
Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 - in		XXXXXXXXXXXXXXXXXXXX
3/4 - in		
1 - in		
- in		
- in		
- in	SEE ATTACHED SCHEDULE	
- in		
- in		
Other		
Total		

**SCHEDULE D-6
Meter Testing Data**

A. Number of Meters Tested During Year as Prescribed	
In Section VI of General Order No. 103:	
1. New, after being received . . .	_____
2. Used, before repair	_____
3. Used, after repair	_____
4. Found fast, requiring billing adjustment	_____
SEE ATTACHED SCHEDULE	
B. Number of Meters in Service Since Last Test	
1. Ten years or less	_____
2. More than 10, but less than 15 years	_____
3. More than 15 years	_____

SCHEDULE D-4
Number of Active Service Connections

Salinas

	Metered-		Flat Rate-	
	Prior	Dec. 31	Prior	Dec. 31
	Year	Year	Year	Year
Commercial (including domestic)	25625	26162	272	276
Industrial	36	36		
Public Authorities	192	197		
Irrigation				
Other (specify)	40	32		
Sub-Total	25893	26427	272	276
Private Fire Connections			486	587
Public Fire Connections			2447	2564
Totals	25893	26427	3205	3427

SALINAS

SCHEDULE D-5

Number of Meters and Services
on Pipe Systems at End of Year

Size	Meters	Services
5/8 x 3/4 -in.	16263	
3/4 - in.		15033
1 - in.	114474	10393
1 1/4 - in.		10
1 1/2 - in.	530	225
2 - in.	856	1181
3 - in.	122	14
4 - in.	33	289
6 - in.	23	280
8 - in.	10	143
10 - in.	1	17
12 - in.		
Totals	132312	27585

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	_____
2. Used, before repair	_____
3. Used, after repair	84
4. Found fast, requiring billing adjustment	_____
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	12,411
2. More than 10, but less than 15 years	5,477
3. More than 15 years	7,219

Salinas

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Sub-total			
Commercial	391	379	423	465	606	701	2965	6831	6739	
Industrial	24	17	31	27	37	28	164	492	379	
Public Authority	11	12	16	21	30	39	129	360	346	
Irrigation							0	0	2	
Other (specify)	1	1	1	5	1	2	11	26	43	
Total	427	409	471	518	674	770	3269	7709	7509	

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec	Sub-total			
Commercial	724	746	714	658	559	465	3866	6831	6739	
Industrial	64	54	56	50	55	49	328	492	379	
Public Authority	46	46	46	39	32	22	231	360	346	
Irrigation							0	0	2	
Other (specify)	4	1	3		3	4	15	26	43	
Total	838	847	819	747	649	540	4440	7709	7509	

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 114110

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	304.39
		244,363.45
100.3. Construction work in progress	(G)	71,105.50
		1,634,061.95
241. Advances for construction		-15,535,949.80
265. Contributions in aid of construction		-6,824,096.33

(G) General Office Allocation

SIGNATURE

Acting District Manager

Name of District Manager Jim Smith

Address 254 Commercial St., Salinas, CA 93901-3737

Telephone 831-757-3644

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2002 to December 31, 2002.

Salinas


Signature

Controller

Title

MAR 17 2003

Date

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