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2003  
 ANNUAL REPORT  
 OF  
 DISTRICT WATER SYSTEM OPERATIONS  
 OF  
 CALIFORNIA WATER SERVICE COMPANY  
 1720 North First Street  
 SAN JOSE, CALIFORNIA 95112-4598

Name of District:       Selma       Location:       Selma             Fresno        
(TOWN OR CITY) (County)

TO THE  
 PUBLIC UTILITIES COMMISSION  
 STATE OF CALIFORNIA  
 FOR THE  
 YEAR ENDED DECEMBER 31, 2003

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2004  
 (FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW\_W405

For Department: SELMA

# ANALYSIS OF UTILITY PLANT THRU DEC 31, 2003

Run Date: 2/19/2004  
Run Time: 5:58:47PM

ACCT	ACCOUNT	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
	<b>I. INTANGIBLE PLANT</b>					
301	ORGANIZATION	0.00				0.00
302	FRANCHISES AND CONSENTS	0.00				0.00
303	OTHER INTANGIBLE PLANT	49,422.15				49,422.15
	TOTAL INTANGIBLE PLANT	49,422.15				49,422.15
	<b>II. LAND PLANT</b>					
.306	LAND AND LAND RIGHTS	276,300.71				276,300.71
	<b>III. SOURCE OF SUPPLY PLANT</b>					
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RE	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				0.00
315	WELLS	581,808.28				581,808.28
316	SUPPLY MAINS	0.00				0.00
	TOTAL SOURCE OF SUPPLY PLANT	581,808.28				581,808.28
	<b>IV. PUMPING PLANT</b>					
321	STRUCTURES AND IMPROVEMENTS	428,478.00				428,478.00
3211	PAVEMENT	336.05				336.05
324	PUMPING EQUIPMENT	880,146.34	28,489.80	-2,930.78		905,705.36
325	OTHER PUMPING PLANT	0.00				0.00
	TOTAL PUMPING PLANT	1,308,960.39	28,489.80	-2,930.78		1,334,519.41
	<b>V. WATER TREATMENT PLANT</b>					
331	STRUCTURES AND IMPROVEMENTS	0.00				0.00
332	WATER TREATMENT EQUIPMENT	302,378.82	32,540.11			334,918.93
	TOTAL WATER TREATMENT PLANT	302,378.82	32,540.11			334,918.93
	<b>VI. TRANS AND DIST PLANT</b>					
341	STRUCTURES AND IMPROVEMENTS	0.00				0.00
3411	PAVEMENT	16,425.43				16,425.43
342	RESERVOIRS AND TANKS	77,797.85				77,797.85
3421	TANK PAINTING	0.00				0.00
343	TRANS AND DIST MAINS	5,181,480.67	828,882.11	-1,349.12		6,009,013.66
344	FIRE MAINS	0.00				0.00
345	SERVICES	1,822,551.36	142,656.12	-555.60	-426.62	1,964,225.26
346	METERS	387,359.30	29,815.52		-201.81	416,973.01
348	HYDRANTS	902,540.46	90,859.17	-7.79		993,391.84
	TOTAL TRANS AND DIST PLANT	8,388,155.07	1,092,212.92	-1,912.51	-628.43	9,477,827.05
	<b>VII. GENERAL PLANT</b>					
371	STRUCTURES AND IMPROVEMENTS	91,023.89				91,023.89
3711	PAVEMENT	18,899.39				18,899.39
3720	OFFICE FURNITURE AND EQUIPMEN	28,343.51				28,343.51
3721	OFFICE EQUIPMENT - COMPUTERS	51,707.67	6,406.53			58,114.20
3722	COMPUTER SOFTWARE	0.00				0.00
373	TRANSPORTATION EQUIPMENT	89,237.84				89,237.84
374	STORES EQUIPMENT	30,634.33				30,634.33
375	LABORATORY EQUIPMENT	0.00				0.00
376	COMMUNICATION EQUIPMENT	30,493.78				30,493.78
377	POWER OPERATED EQUIPMENT	827.36				827.36
378	TOOLS, SHOP AND GARAGE EQUIP	40,915.58			4,572.39	45,487.97
379	OTHER GENERAL PLANT	1,081.45				1,081.45
	TOTAL OTHER GENERAL PLANT	383,164.80	6,406.53		4,572.39	394,143.72
	<b>VIII. UNDISTRIBUTED ITEMS</b>					
390	OTHER TANGIBLE PROPERTY	0.00				0.00
391	UTILITY PLANT PURCHASED	0.00				0.00
	DIST GO PLANT ALLOCATION	370,633.20	34,887.48	-49,045.54	-2,585.59	353,889.55
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITE	370,633.20	34,887.48	-49,045.54	-2,585.59	353,889.55
	TOTAL UTILITY PLANT IN SERVICE	11,660,823.42	1,194,536.84	-53,888.83	1,358.37	12,802,829.80

**SCHEDULE A-3**

**SELMA**

**Depreciation and Amortization Reserves**

**2003**

Line No.	Item (a)		Account 250		Account 251		Account 252	Account 253	
			Utility Plant (b)		Limited Term Utility Investment (c)		Utility Plant Acquisition Adjustments (d)	Other Property (e)	
1	Balance in reserves at beginning of year	(G)	125,709.69						
			3,053,235.18		26,476.11		0.00	0.00	
2	Add: Credits to reserves during year								
3	a) Charged to account No. 503	(G)	21,098.18						
			242,830.00						
4	b) Charged to account No. 265		19,933.00						
5	c) Charged to clearing accounts	(G)	3,687.67						
			9,477.00						
6	d) Salvage recovered	(G)	0.00						
			0.00						
7	e) All other credits	(G)	631.14						
			0.00	(B)	5,295.24				
8	Total Credits		297,656.99		5,295.24				
9	Deduct: Debits to reserves during year								
10	a) Book cost of property retires	(G)	49,070.55						
			4,843.29						
11	b) Cost of removal	(G)	0.00						
			2,342.29						
12	c) All other debits	(G)	(71.44)			(C)	0.00		
			(3,560.52)						
13	Total Debits		52,624.17				0.00		
14	Balances in reserves at end of year		3,423,977.69		31,771.35		0.00	0.00	
15	State method of determining depreciation charges: Straight Line Remaining Life Method & Liberalized								
16	(A) Depreciation on Intracompany transfers (B) Amortization charged to 504 (G) General Office Allocation								
17	(C) Amortization charged to 537								
18	Report depreciation in Federal Tax Return for year: 382,303.00								
19	Indicate nature of these items and accounts affected								
20	(See Schedule A-3a opposite)								

ANALYSIS OF DEPRECIATION RESERVE - ACCOUNT 250  
SCHEDULE A-3a

SELMA

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CALIFORNIA WATER SERVICE COMPANY  
#406 (U009) SCHEDULE A-3a

ANNUAL REPORT FOR DEPRECIATION  
ANALYSIS OF DEPRECIATION RESERVE - ACCOUNT NO. 250  
SELMA

RUN 14.04.34 02/20/04

ACCT NO.	DEPRECIABLE PLANT	BEG BALANCE	PROVISIONS	RETIREMENT	SALVAGE	C TO REMOVE	OTHER	END BALANCE
<b>I. SOURCE OF SUPPLY PLANT</b>								
3110	STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120	COLLECTING & IMPOUNDING RESERVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130	LAKE, RIVER, AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140	SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150	WELLS	243,371.67	21,934.00	0.00	0.00	0.00	0.00	265,305.67
3160	SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170	OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL SOURCE OF SUPPLY PLANT	243,371.67	21,934.00	0.00	0.00	0.00	0.00	265,305.67
<b>II. PUMPING PLANT</b>								
3210	STRUCTURES AND IMPROVEMENTS	118,830.22	11,921.00	0.00	0.00	0.00	0.00	130,751.22
3220	BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230	OTHER POWER PRODUCTION EQUIPMEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240	PUMPING EQUIPMENT	238,755.93	28,517.00	2,930.78	0.00	36.10	0.00	264,306.05
3250	OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PUMPING PLANT	357,586.15	40,438.00	2,930.78	0.00	36.10	0.00	395,057.27
<b>III. WATER TREATMENT PLANT</b>								
3310	STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3320	WATER TREATMENT EQUIPMENT	122,429.09	16,419.00	0.00	0.00	0.00	0.00	138,848.09
	TOTAL WATER TREATMENT PLANT	122,429.09	16,419.00	0.00	0.00	0.00	0.00	138,848.09
<b>IV. TRANS AND DIST PLANT</b>								
3410	STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3420	RESERVOIRS AND TANKS	2,948.29	2,847.00	0.00	0.00	0.00	0.00	5,795.29
3430	TRANSMISSION & DISTRIBUTION MAI	1,260,128.18	84,458.00	1,349.12	0.00	0.00	0.00	1,343,237.06
3440	FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450	SERVICES	458,043.61	45,746.00	555.60	0.00	2,306.19	0.00	500,927.82
3460	METERS	88,248.84	10,459.00	0.00	0.00	0.00	0.00	98,707.84
3470	METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480	HYDRANTS	267,244.37	21,029.00	7.79	0.00	0.00	0.00	288,265.58
3490	OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANS AND DIST MAINS	2,076,613.29	164,539.00	1,912.51	0.00	2,306.19	0.00	2,236,933.59
<b>V. GENERAL PLANT</b>								
3710	STRUCTURES AND IMPROVEMENTS	58,272.26	3,924.00	0.00	0.00	0.00	0.00	62,196.26
3720	OFFICE FURNITURE AND EQUIPMENT	75,036.14	4,902.00	0.00	0.00	0.00	0.00	79,938.14
3721	OFFICE EQUIPMENT - COMPUTERS	2,867.00	2,687.00	0.00	0.00	0.00	0.00	5,554.00
3730	TRANSPORTATION EQUIPMENT	34,668.53	9,477.00	0.00	0.00	0.00	0.00	44,145.53
3740	STORES DISTRIBUTION	29,399.24	2,414.00	0.00	0.00	0.00	0.00	31,813.24
3750	LABORATORY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3760	COMMUNICATIONS EQUIPMENT	29,159.67	3,226.00	0.00	0.00	0.00	0.00	32,385.67
3770	POWER OPERATED EQUIPMENT	814.00	46.00	0.00	0.00	0.00	0.00	860.00
3780	TOOLS, SHOP, AND GARAGE EQUIPMS	23,018.14	2,234.00	0.00	0.00	3,560.52	0.00	28,812.66
3790	OTHER GENERAL PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900	OTHER TANGIBLE PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3910	WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GENERAL PLANT	253,234.98	28,910.00	0.00	0.00	3,560.52	0.00	285,705.50
	DIST GO PLANT ALLOCATION	125,709.69	25,416.99	49,070.55	27.50	0.00	43.94	102,127.57
	OTHER GO PLANT ALLOCATION							
	TOTAL DEPRECIATION	3,178,944.87	297,656.99	53,913.84	27.50	2,342.29	3,604.46	3,423,977.69

Selma

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		<b>I. Water Service Revenues</b>			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	1,075,196.10	996,934.80	78,261.30
25		601.2 Industrial Sales	42,765.56	40,411.31	2,354.25
26		601.3 Sales to Public Authorities	105,597.85	97,159.90	8,437.95
27		Sub-Total	<u>1,223,559.51</u>	<u>1,134,506.01</u>	<u>89,053.50</u>
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	1,032,553.07	985,791.96	46,761.11
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	<u>1,032,553.07</u>	<u>985,791.96</u>	<u>46,761.11</u>
34	603	603.1 Metered Sales, Irrigation Customers	0.00	0.00	0.00
		Sub-Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
37	604	Private Fire Protection Service	28,639.53	28,089.90	549.63
38	605	Public Fire Protection Service	3,509.62	3,518.72	(9.10)
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	9,164.55	6,331.54	2,833.01
43		Sub-Total	<u>41,313.70</u>	<u>37,940.16</u>	<u>3,373.54</u>
44		Total Water Service Revenue	<u>2,297,426.28</u>	<u>2,158,238.13</u>	<u>139,188.15</u>
46		<b>II. Other Water Revenues</b>			
47	611	Miscellaneous Service Revenue	6,895.00	1,780.00	5,115.00
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	6,837.15	8,790.48	(1,953.33)
51		Total Other Water Revenues	<u>13,732.15</u>	<u>10,570.48</u>	<u>3,161.67</u>
52		Total Operating Revenues	<u>2,311,158.43</u>	<u>2,168,808.61</u>	<u>142,349.82</u>

## SCHEDULE B-3

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE - CLASS A, B, AND C WATER		UTILITIES	INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)		
1		<b>I. Source of Supply Expense</b>				
2		Operation				
3	701	Operation Supervision and Engineering	9,583.97	9,035.66		548.31
5	702	Operation Labor and Expense	1,630.55	1,955.88		(325.33)
6	703	Miscellaneous Expense	12,403.88	12,312.76		91.12
7	704	Purchased Water	0.00	0.00		0.00
8		Maintenance				
9	706	Maint. Supervision and Engineering	0.00	0.00		0.00
11	707	Maint. Of Structures and Improvements	0.00	0.00		0.00
12	708	Maint. Of Reservoirs	0.00	0.00		0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00		0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00		0.00
16	711	Maint. Of Wells	0.00	0.00		0.00
17	712	Maint. Of Supply Mains	0.00	0.00		0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00		0.00
19		Total Source of Supply Expenses	23,618.40	23,304.30		314.10
20		<b>II. Pumping Expenses</b>				
21		Operation				
22	721	Operation Supervision and Engineering	16,034.43	15,207.09		827.34
24	722	Power Production Labor and Expenses	0.00	0.00		0.00
26	723	Fuel For Power Production	0.00	0.00		0.00
27	724	Pumping Labor and Expenses	47,534.11	54,819.04		(7,284.93)
28	725	Miscellaneous Expenses	19,722.79	21,325.91		(1,603.12)
29	726	Fuel or Power Purchased For Pumping	361,672.05	331,008.91		30,663.14
30		Maintenance				
31	729	Maint. Supervision and Engineering	0.00	0.00		0.00
33	730	Maint. Of Structures and Improvements	484.16	11,397.33		(10,913.17)
34	731	Maint. Of Power Production Equipment	0.00	0.00		0.00
35	732	Maint. Of Pumping Equipment	27,332.95	27,381.54		(48.59)
36	733	Maint. Of Other Pumping Equipment	0.00	0.00		0.00
37		Total Pumping Expenses	472,780.49	461,139.82		11,640.67
38		<b>III. Water Treatment Expenses</b>				
39		Operation				
40	741	Operation Supervision and Engineering	15,558.53	15,066.06		492.47
42	742	Operation Labor and Expenses	44,769.25	41,390.24		3,379.01
43	743	Miscellaneous Expenses	791.31	333.22		458.09
44	744	Chemicals and Filtering Materials	9,039.33	9,415.04		(375.71)
45		Maintenance				
46	746	Maint. Supervision and Engineering	0.00	0.00		0.00
48	747	Maint. Of Structures and Improvements	0.00	0.00		0.00
49	748	Maint. Of Water Treatment Equipment	5,430.53	5,244.48		186.05
50		Total Water Treatment Expenses	75,588.95	71,449.04		4,139.91

## OPERATING EXPENSE

## - CLASS A, B, AND C WATER

## UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		<b>IV. Transmission and Distribution Expenses</b>			
2		Operation			
3	751	Operation Supervision and Engineering	17,724.14	17,046.87	677.27
5	752	Storage Facilities Expenses	0.00	173.04	(173.04)
7	753	Transmission and Distribution Lines	13,437.20	16,562.08	(3,124.88)
8	754	Meter Expenses	31,940.56	25,622.77	6,317.79
9	755	Customer Installation Expenses	4,035.18	6,281.66	(2,246.48)
10	756	Miscellaneous	10,201.92	12,404.76	(2,202.84)
11		Maintenance			
12	758	Maint. Supervision and Engineering	0.00	0.00	0.00
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	0.00	8.52	(8.52)
16	761	Maint. Of Transmission and Distribbut. Mains	6,888.31	16,670.31	(9,782.00)
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	16,502.76	10,639.89	5,862.87
21	764	Maint. Of Meters	9,155.45	8,632.51	522.94
22	765	Maint. Of Hydrants	1,019.82	4,951.51	(3,931.69)
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	110,905.34	118,993.92	(8,088.58)
25		<b>V. Customer Account Expenses</b>			
26		Operation			
27	771	Supervision	7,779.29	7,533.05	246.24
29	772	Meter Reading Expenses	34,482.57	28,063.31	6,419.26
30	773	Customer Records and Collection Expenses	114,637.80	105,477.15	9,160.65
32	774	Miscellaneous Customer Accounting Expenses	34,812.37	30,905.32	3,907.05
33	775	Uncollectible Accounts	8,415.41	2,796.00	5,619.41
34		Total Customer Accounts Expense	200,127.44	174,774.83	25,352.61
35		<b>VI. Sales Expenses</b>			
36		Operation			
37	781	Supervision			
39	782	Demostration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

## SCHEDULE B-2

LN NO	ACCT NO	OPERATING EXPENSE - CLASS A, B, AND C WATER		UTILITIES (CONCLUDED)	
		ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		<b>VII. Administrative And General Expenses</b>			
2		Operation			
3	791	Administrative and General Salaries	0.00	0.00	0.00
5	792	Office Supplies and Other Expenses	7,272.59	6,627.99	644.60
6	793	Property Insurance	648.00	507.00	141.00
7	794	Injuries and Damages	16,018.64	15,777.80	240.84
8	795	Employees Pensions and Benefits	38,350.56	42,951.33	(4,600.77)
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	32,016.57	29,766.76	2,249.81
12	798	Outside Service Employed	3,855.02	4,040.43	(185.41)
14	799	Miscellaneous General Expense	1,353.51	2,846.08	(1,492.57)
15		Maintenance			
16	805	Maintenance of General Plant	0.00	1,925.42	(1,925.42)
17		Total Administrative and General Expenses	99,514.89	104,442.81	(4,927.92)
18		<b>VIII. Miscellaneous</b>			
19	811	Rents	16,650.00	16,100.00	550.00
20	812	Admin. Exp. Transferred	0.00	0.00	0.00
20		Admin. Exp. Transferred - General Office	362,243.40	327,465.14	34,778.26
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	378,893.40	343,565.14	35,328.26
23		Total Operating Expenses	1,361,428.91	1,297,669.86	63,759.05



Selma

**SCHEDULE B-4**  
**Taxes Charged During Year**

Kind of Tax (A)	Total Taxes Charged During Year (B)	Water	Nonutility	Other	Capitalized (F)
		(Account 507) (C)	(Account 5270) (D)	(Account 5371) (E)	
Real and Property Taxes	45,430.48	45,430.48	0.00		
State corporate franchise tax	26,650.08	26,650.08			
State unemployment insurance tax	588.00	525.26			62.74
Other state and local taxes	700.00	700.00			
Federal unemployment insurance tax	336.00	300.15			35.85
Federal insurance contributions act	25,148.02	22,389.71			2,758.31
Other federal taxes					
Federal income tax	95,953.53	95,953.53			
General Office Allocation	12,543.82	12,543.82			
<b>Total</b>	<b>207,349.93</b>	<b>204,493.03</b>	<b>0.00</b>	<b>0.00</b>	<b>2,856.90</b>

**SCHEDULE D-1  
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) <sup>2</sup>				Annual Quantities Diverted  (Unit) <sup>2</sup>	Remarks
	Diverted Into <sup>1</sup>	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
Claim				Capacity	Max	Min			
1									
2									
3									
4									
5									
6									
7									
8	WELLS						Pumping Capacity	Annual Quantities Pumped	Remarks
9	At Plant (Name or Number)	Location	Number	Diversions	<sup>3</sup> Depth in Water	(Unit) <sup>2</sup>	(Unit) <sup>2</sup>		
10									
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN		Annual Quantities Used	Remarks		
18	Designation	Location	Number	Maximum	Minimum	(Unit) <sup>2</sup>			
19									
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from								
30	Annual quantities purchased (Unit chosen) <sup>2</sup>								
31									
32									

<sup>1</sup> State ditch, pipe line, reservoir, etc., with name, if any.  
<sup>2</sup> The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic foot; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.  
<sup>3</sup> Average depth to water surface below ground surface.

**SCHEDULE D-2  
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

SELMA DISTRICT

WELL PRODUCTION - YEAR 2003

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2003 M.G.</u>	<u>2003 A.F.</u>	<u>HOURS</u>
Tucker & Orange	4-03	14	264	82.2	252.1	730
Arrants & Orange	5-03	12	229	0.3	0.8	15
Wilson & Nebraska	6-01	14	294	53.9	165.3	1,147
Stillman & Orange	7-01	14	190	31.4	96.4	778
McCall & Nebraska	8-01	12	228	20.2	62.0	1,945
Thompson & Highway 99	9-01	14	172	0.5	1.4	145
Sylvia & North	10-01	14	306	73.1	224.4	1,147
Aspen & D	11-01	16-12	287	44.0	135.1	1,499
E/S Mitchell S/O Nebraska	12-01	16	316	121.1	371.7	2,306
Wright & Goldbridge	13-02	14	560	286.8	880.2	5,485
Mitchell Street	14-01	30-16	299	227.7	698.8	6,720
Front & Whitson	15-01	16	300	0.0	0.0	0
So. Leonard Ave. S/O Dinuba Ave.	16-03	16	582	286.8	880.1	5,674
E/O Shaft Ave. N/O Dinuba Ave.	17-01	14	260	0.0	0.0	0
1161 Mill Street, Lot 21	18-01	16	570	476.5	1,462.3	7930
Young Street N/O North Street	19-01	16	620	378.3	1,160.8	8209
3185 Stillman Street	<u>20-01</u>			<u>170.4</u>	<u>522.8</u>	<u>2501</u>
<b>GRAND TOTAL</b>	17			2,253.1	6,391.6	

**SCHEDULE D-3**  
**Description of Transmission and Distribution Facilities**

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities						
Capacities in Cubic Feet Per Second or Miners Inches (state which)						
Line No.	0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50
1 Ditch						
2 Flume						
3 Lined conduit						
4						
5						
Totals						

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)						
Capacities in Cubic Feet Per Second or Miners Inches (state which)						
Line No.	101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000
6 Ditch						
7 Flume						
8 Lined conduit						
9						
10						
Totals						

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping						
Line No.	1	1 1/2	2	2 1/2	3	4
11 Cast Iron						
12 Cast Iron (cement lined)						
13 Concrete						
14 Copper						
15 Riveted Steel						
16 Standard Screw						
17 Screw or Welded Casing						
18 Cement - Asbestos						
19 Welded Steel						
20 Wood						
21 Other (specify)						
22						
Totals						

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Concluded)						
Line No.	8	10	12	14	16	20
23 Cast Iron						
24 Cast Iron (cement lined)						
25 Concrete						
26 Copper						
27 Riveted Steel						
28 Standard Screw						
29 Screw or Welded Casing						
30 Cement - Asbestos						
31 Welded Steel						
32 Wood						
33 Other (specify)						
34						
Totals						

**California Water Service Company  
Supply And Distribution Mains**

Run Date: February 26, 2004

DEC 31, 2003

CWPLNTMS.RPT

Department: SELMA

<u>Pipe Size</u>	<u>Asbestos Cement</u>	<u>Cast Iron</u>	<u>Concrete Cylinder</u>	<u>Copper Tubing</u>	<u>Steel Standard</u>	<u>Steel Cement Lined</u>	<u>Steel Other</u>	<u>Ductile Iron</u>	<u>Plastic Pipe</u>	<u>Total</u>
3/4"				0	0		0		0	0
1"				0	0		0		0	0
1 -1/4"					0				0	0
1-1/2"		0			0		0		0	0
2"		0		0	2,199		1,417		0	3,616
2-3/8"							115			115
2-1/2"					0		0			0
3"		0			0		543		0	543
3-1/2"					299		318		0	617
4"	25,603	37,308			768	0	5,945	208	0	69,832
4-1/2"							4,095			4,095
5"					0		0			0
5 -1/2"										0
6"	71,829	9,994			1,801	0	13,842	10,988	10,592	119,046
7"					0		0			0
8"	79,513	9,590			1,029	60	5,768	8,997	59,641	164,598
9"					0		0			0
10"		0			0		0	0	0	0
10-3/4"					0		0			0
12"	14,646	960	0		0	572	120	24,652	6,982	47,932
12-3/4"					0					0
14"	0				0	60	0	0	0	60
15"							0			0
16"	0	0	0		0		0	398	0	398
17"										0
18"	0				0		0	0		0
19"										0
20"	0	0			0		0	0		0
21"										0
22"										0
24"							0			0
26"							0			0
27"										0
30"										0
33"										0
36"										0
37"										0
42"							0			0
<b>Total</b>	<b>191,591</b>	<b>57,852</b>	<b>0</b>	<b>0</b>	<b>6,096</b>	<b>692</b>	<b>32,163</b>	<b>45,243</b>	<b>77,215</b>	<b>410,852</b>

**SCHEDULE D-4  
Number of Active Service Connections**

Classification	Metered - Dec 31		Flat Rate - Dec 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)				
Industrial				
Public authorities				
Irrigation				
Other (specify)				
Subtotal				
Private fire connections				
Public fire hydrants				
Total				

**SCHEDULE D-5  
Number of Meters and Services on  
Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 - in		XXXXXXXXXXXXXXXXXXXX
3/4 - in		
1 - in		
- in		
- in		
- in		
- in		
- in		
- in		
Other		
Total		

**SCHEDULE D-6  
Meter Testing Data**

<b>A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:</b>	
1. New, after being received . . . . .	_____
2. Used, before repair . . . . .	_____
3. Used, after repair . . . . .	_____
4. Found fast, requiring billing adjustment . . . . .	_____
<b>B. Number of Meters in Service Since Last Test</b>	
1. Ten years or less . . . . .	_____
2. More than 10, but less than 15 years . . . . .	_____
3. More than 15 years . . . . .	_____

**SCHEDULE D-4**  
**Number of Active Service Connections**

Selma

	Metered- Dec. 31		Flat Rate- Dec. 31	
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	2453	2648	2793	2769
Industrial	19	19		
Public Authorities	92	94		
Irrigation				
Other (specify)	6	10		
Sub-Total	2570	2771	2793	2769
Private Fire Connections			65	66
Public Fire Connections			511	546
<b>Totals</b>	<b>2570</b>	<b>2771</b>	<b>3369</b>	<b>3381</b>

SELMA

**SCHEDULE D-5**

**Number of Meters and Services  
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 -in.	2393	
3/4 - in.		3292
1 - in.	189	2062
1 1/4 - in.		
1 1/2 - in.	64	8
2 - in.	136	193
3 - in.	24	3
4 - in.	12	48
6 - in.	2	25
8 - in.		14
10 - in.		1
12 - in.		1
<b>Totals</b>	<b>2820</b>	<b>5647</b>

**SCHEDULE D-6**

**Meter Testing Data**

<b>A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:</b>	
1. New, after being received	_____
2. Used, before repair	_____
3. Used, after repair	14
4. Found fast, requiring billing adjustment	_____
<b>B. Number of Meters in Service Since Last Test</b>	
1. Ten Years or Less	1,549
2. More than 10, but less than 15 years	701
3. More than 15 years	590



Selma

## SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Dec			
Commercial	55	52	54	67	78	123	710	1139	1093	
Industrial	5	5	3	4	3	4	32	56	56	
Public Authority	3	3	3	4	7	10	90	120	117	
Irrigation										
Other (specify)		1	1			2	5	9	7	
<b>Total</b>	<b>63</b>	<b>61</b>	<b>61</b>	<b>75</b>	<b>88</b>	<b>139</b>	<b>837</b>	<b>1324</b>	<b>1273</b>	

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec				
Commercial	141	148	132	126	94	69	710	1139	1093	
Industrial	5	7	7	7	4	2	32	56	56	
Public Authority	18	22	16	17	11	6	90	120	117	
Irrigation										
Other (specify)	1	1		3			5	9	7	
<b>Total</b>	<b>165</b>	<b>178</b>	<b>155</b>	<b>153</b>	<b>109</b>	<b>77</b>	<b>837</b>	<b>1324</b>	<b>1273</b>	

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 19240

## END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

<b>131. Materials and supplies on hand</b>	(G)	100.67
		42,304.73
<b>100.3. Construction work in progress</b>	(G)	26,493.43
		210,953.28
<b>241. Advances for construction</b>		-2,717,130.42
<b>265. Contributions in aid of construction</b>		-1,060,850.58

(G) General Office Allocation

### SIGNATURE

District Management


Name of District Manager Ray Castro

Address 2042 2nd Street, Selma, CA 93662

Telephone 559-734-6734

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2003 to December 31, 2003.

Selma



Signature

Controller

Title

MAR 23 2004

Date

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