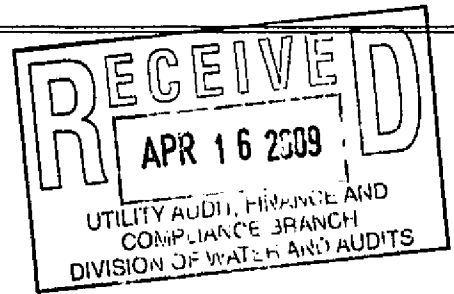


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2008
 ANNUAL REPORT
 OF
 DISTRICT WATER SYSTEM OPERATIONS
 OF
 CALIFORNIA WATER SERVICE COMPANY
 1720 North First Street
 SAN JOSE, CALIFORNIA 95112-4598

Name of District: South San Francisco Location: Broadmoor San Mateo
 (TOWN OR CITY) (County)

TO THE
 PUBLIC UTILITIES COMMISSION
 STATE OF CALIFORNIA
 FOR THE
 YEAR ENDED DECEMBER 31, 2008

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2009
 (FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
 Business Unit: CWSCO
 Department: SO. SAN FRANCISCO

ANALYSIS OF UTILITY PLANT December/31/2008

Page No. 18
 Run Date: 3/23/2009
 Run Time: 1:28:13 PM

ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
	I. INTANGIBLE PLANT					0.00
301	ORGANIZATION	0.00				0.00
302	FRANCHISES AND CONSENTS	0.00				560,638.02
303	OTHER INTANGIBLE PLANT	546,024.47	14,613.55			560,638.02
	TOTAL INTANGIBLE PLANT	546,024.47	14,613.55			
	II. LAND PLANT					205,522.70
306	LAND AND LAND RIGHTS	205,522.70				
	III. SOURCE OF SUPPLY PLANT					0.00
311	STRUCTURES AND IMPROVEMENTS	0.00				42,521.81
312	COLLECTING AND IMPOUNDING RES	42,521.81				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				179,917.20
315	WELLS	179,917.20				0.00
316	SUPPLY MAINS	0.00				222,439.01
	TOTAL SOURCE OF SUPPLY PLANT	222,439.01				
	IV. PUMPING PLANT					777,947.68
321	STRUCTURES AND IMPROVEMENTS	777,947.68				17,606.83
3211	PAVEMENT	17,606.83				2,773,065.81
324	PUMPING EQUIPMENT	2,757,993.03	19,682.78	-4,610.00		0.00
325	OTHER PUMPING PLANT	0.00				3,568,620.32
	TOTAL PUMPING PLANT	3,553,547.54	19,682.78	-4,610.00		
	V. WATER TREATMENT PLANT					332.61
331	STRUCTURES AND IMPROVEMENTS	332.61				1,521,647.50
332	WATER TREATMENT EQUIPMENT	1,506,663.50	14,984.00			1,521,980.11
	TOTAL WATER TREATMENT PLANT	1,506,996.11	14,984.00			
	VI. TRANS AND DIST PLANT					94,025.17
341	STRUCTURES AND IMPROVEMENTS	94,025.17				9,778.65
3411	PAVEMENT	9,778.65				2,363,264.44
342	RESERVOIRS AND TANKS	2,329,866.92	53,712.27	-20,314.75		403,366.41
3421	TANK PAINTING	401,147.98	2,218.43			21,987,377.40
343	TRANS AND DIST MAINS	21,507,073.54	501,821.23	-21,517.37		0.00
344	FIRE MAINS	0.00				7,114,634.70
345	SERVICES	6,773,134.35	343,921.61	-2,551.15	129.89	2,497,442.35
346	METERS	2,368,224.57	159,146.26	-30,012.14	83.66	2,147,785.51
348	HYDRANTS	2,099,871.71	48,254.68	-340.88		36,617,674.63
	TOTAL TRANS AND DIST PLANT	35,583,122.89	1,109,074.48	-74,736.29	213.55	
	VII. GENERAL PLANT					640,014.96
371	STRUCTURES AND IMPROVEMENTS	640,014.96				0.00
3711	PAVEMENT	0.00				3,025.50
3720	OFFICE FURNITURE AND EQUIPMENT	3,025.50				627.47
3721	OFFICE EQUIPMENT - COMPUTERS	627.47				0.00
3722	COMPUTER SOFTWARE	0.00				208,988.56
373	TRANSPORTATION EQUIPMENT	210,285.50			-1,296.94	27,305.13
374	STORES EQUIPMENT	27,305.13				0.00
375	LABORATORY EQUIPMENT	0.00				30,518.43
376	COMMUNICATION EQUIPMENT	30,518.43				0.00
377	POWER OPERATED EQUIPMENT	0.00				91,914.38
378	TOOLS, SHOP AND GARAGE EQUIP	92,919.48		-1,005.10		0.00
379	OTHER GENERAL PLANT	0.00				1,002,394.43
	TOTAL OTHER GENERAL PLANT	1,004,696.47		-1,005.10	-1,296.94	
	VIII. UNDISTRIBUTED ITEMS					349.62
390	OTHER TANGIBLE PROPERTY	349.62				0.00
391	UTILITY PLANT PURCHASED	0.00				2,015,955.20
	DIST GO PLANT ALLOCATION	1,971,183.81	199,085.22	-7,617.34	-146,696.50	0.00
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	2,016,304.82
	TOTAL UNDISTRIBUTED ITEM	1,971,533.43	199,085.22	-7,617.34	-146,696.50	45,715,574.04
	TOTAL UTILITY PLANT IN SERVICE	44,593,882.62	1,357,440.03	-87,968.73	-147,779.89	



Report ID: CW_W405-
 Business Unit: CWSCO
 Department: Broadmoor

ANALYSIS OF UTILITY PLANT December/31/2008

Page No. 3
 Run Date: 3/23/2009
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ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
	I. INTANGIBLE PLANT					950.00
301	ORGANIZATION	950.00				0.00
302	FRANCHISES AND CONSENTS	0.00				0.00
303	OTHER INTANGIBLE PLANT	0.00				950.00
	TOTAL INTANGIBLE PLANT	950.00				
	II. LAND PLANT					3,235.64
306	LAND AND LAND RIGHTS	3,235.64				
	III. SOURCE OF SUPPLY PLANT					0.00
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RES	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				0.00
315	WELLS	0.00				0.00
316	SUPPLY MAINS	0.00				0.00
	TOTAL SOURCE OF SUPPLY PLANT	0.00				
	IV. PUMPING PLANT					11,027.25
321	STRUCTURES AND IMPROVEMENTS	11,027.25				0.00
3211	PAVEMENT	0.00				13,365.96
324	PUMPING EQUIPMENT	13,365.96				0.00
325	OTHER PUMPING PLANT	0.00				24,393.21
	TOTAL PUMPING PLANT	24,393.21				
	V. WATER TREATMENT PLANT					0.00
331	STRUCTURES AND IMPROVEMENTS	0.00				0.00
332	WATER TREATMENT EQUIPMENT	0.00				0.00
	TOTAL WATER TREATMENT PLANT	0.00				
	VI. TRANS AND DIST PLANT					0.00
341	STRUCTURES AND IMPROVEMENTS	0.00				0.00
3411	PAVEMENT	0.00				30,363.29
342	RESERVOIRS AND TANKS	30,363.29				0.00
3421	TANK PAINTING	0.00				1,345,108.66
343	TRANS AND DIST MAINS	1,345,108.66				0.00
344	FIRE MAINS	0.00				198,996.82
345	SERVICES	198,996.82				43,196.26
346	METERS	43,196.26				139,225.80
348	HYDRANTS	139,225.80				1,756,890.83
	TOTAL TRANS AND DIST PLANT	1,756,890.83				
	VII. GENERAL PLANT					0.00
371	STRUCTURES AND IMPROVEMENTS	0.00				0.00
3711	PAVEMENT	0.00				0.00
3720	OFFICE FURNITURE AND EQUIPMENT	0.00				0.00
3721	OFFICE EQUIPMENT - COMPUTERS	0.00				0.00
3722	COMPUTER SOFTWARE	0.00				0.00
373	TRANSPORTATION EQUIPMENT	0.00				0.00
374	STORES EQUIPMENT	0.00				0.00
375	LABORATORY EQUIPMENT	0.00				0.00
376	COMMUNICATION EQUIPMENT	0.00				0.00
377	POWER OPERATED EQUIPMENT	0.00				0.00
378	TOOLS, SHOP AND GARAGE EQUIP	0.00				0.00
379	OTHER GENERAL PLANT	0.00				0.00
	TOTAL OTHER GENERAL PLANT	0.00				
	VIII. UNDISTRIBUTED ITEMS					0.00
390	OTHER TANGIBLE PROPERTY	0.00				0.00
391	UTILITY PLANT PURCHASED	0.00				0.00
	DIST GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITEM	0.00				0.00
	TOTAL UTILITY PLANT IN SERVICE	1,785,469.68				1,785,469.68



Report ID: CW_W405-
 Business Unit: CWSCO
 Department: BAYSHORE

ANALYSIS OF UTILITY PLANT December/31/2008

Page No. 47
 Run Date: 3/23/2009
 Run Time: 1:28:13 PM

ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
	I. INTANGIBLE PLANT					0.00
301	ORGANIZATION	0.00				0.00
302	FRANCHISES AND CONSENTS	0.00				0.00
303	OTHER INTANGIBLE PLANT	0.00				0.00
	TOTAL INTANGIBLE PLANT	0.00				0.00
	II. LAND PLANT					0.00
306	LAND AND LAND RIGHTS	0.00				0.00
	III. SOURCE OF SUPPLY PLANT					0.00
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RES	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				0.00
315	WELLS	0.00				0.00
316	SUPPLY MAINS	0.00				0.00
	TOTAL SOURCE OF SUPPLY PLANT	0.00				0.00
	IV. PUMPING PLANT					0.00
321	STRUCTURES AND IMPROVEMENTS	0.00				0.00
3211	PAVEMENT	0.00				0.00
324	PUMPING EQUIPMENT	0.00				0.00
325	OTHER PUMPING PLANT	0.00				0.00
	TOTAL PUMPING PLANT	0.00				0.00
	V. WATER TREATMENT PLANT					0.00
331	STRUCTURES AND IMPROVEMENTS	0.00				0.00
332	WATER TREATMENT EQUIPMENT	0.00				0.00
	TOTAL WATER TREATMENT PLANT	0.00				0.00
	VI. TRANS AND DIST PLANT					0.00
341	STRUCTURES AND IMPROVEMENTS	0.00				0.00
3411	PAVEMENT	0.00				0.00
342	RESERVOIRS AND TANKS	0.00				0.00
3421	TANK PAINTING	0.00				0.00
343	TRANS AND DIST MAINS	0.00				0.00
344	FIRE MAINS	0.00				0.00
345	SERVICES	0.00				0.00
346	METERS	0.00				0.00
348	HYDRANTS	0.00				0.00
	TOTAL TRANS AND DIST PLANT	0.00				0.00
	VII. GENERAL PLANT					0.00
371	STRUCTURES AND IMPROVEMENTS	0.00				0.00
3711	PAVEMENT	0.00				0.00
3720	OFFICE FURNITURE AND EQUIPMENT	0.00				0.00
3721	OFFICE EQUIPMENT - COMPUTERS	0.00				0.00
3722	COMPUTER SOFTWARE	0.00				0.00
373	TRANSPORTATION EQUIPMENT	104,214.20	313,993.75		18,401.95	436,609.90
374	STORES EQUIPMENT	0.00				0.00
375	LABORATORY EQUIPMENT	0.00				0.00
376	COMMUNICATION EQUIPMENT	0.00				0.00
377	POWER OPERATED EQUIPMENT	0.00				79,889.24
378	TOOLS, SHOP AND GARAGE EQUIP	52,553.83	27,335.41			0.00
379	OTHER GENERAL PLANT	0.00				0.00
	TOTAL OTHER GENERAL PLANT	156,768.03	341,329.16		18,401.95	516,499.14
	VIII. UNDISTRIBUTED ITEMS					0.00
390	OTHER TANGIBLE PROPERTY	0.00				0.00
391	UTILITY PLANT PURCHASED	0.00				0.00
	DIST GO PLANT ALLOCATION	0.00	0.00		0.00	0.00
	OTHER GO PLANT ALLOCATION	0.00	0.00		0.00	0.00
	TOTAL UNDISTRIBUTED ITEM	0.00				0.00
	TOTAL UTILITY PLANT IN SERVICE	156,768.03	341,329.16		18,401.95	516,499.14

SCHEDULE A-3

SOUTH SAN FRANCISCO

Depreciation and Amortization Reserves

2008

Line No.	Item (a)		Account 250	Account 251	Account 252	Account 253
			Utility Plant (b)	Limited Term Utility Investment (c)	Utility Plant Acquisition Adjustments (d)	Other Property (e)
1	Balance in reserves at beginning of year	(G)	769,705.59			
			13,730,540.48	85,032.47	0.00	0.00
2	Add: Credits to reserves during year					
3	a) Charged to account No. 503	(G)	140,021.64			
			824,643.00			
4	b) Charged to account No. 265		231,853.40			
5	c) Charged to clearing accounts	(G)	10,218.64			
			43,346.16			
6	d) Salvage recovered	(G)	0.00			
			0.00			
7	e) All other credits	(G)	38,514.90			
			0.00	(B) 77,111.22		
8	Total Credits		1,288,596.74	77,111.22		
9	Deduct: Debits to reserves during year					
10	a) Book cost of property retires	(G)	162,527.60			
			80,351.39			
11	b) Cost of removal	(G)	(187.43)			
			34,110.37			
12	c) All other debits	(G)	0.00		(C) 0.00	
			101.58			
13	Total Debits		267,003.51		0.00	
14	Balances in reserves at end of year		15,521,839.30	162,143.69	0.00	0.00
15	State method of determining depreciation charges:		Straight Line Remaining Life Method & Liberalized			
16	(A) Depreciation on intracompany transfers		(B) Amortization charged to 504		(G) General Office Allocation	
17	(C) Amortization charged to 537					
18	Report depreciation in Federal Tax Return for year:		1,254,504.00			
19	Indicate nature of these items and accounts affected					
20	(See Schedule A-3a opposite)					



Analysis of Depreciation Reserve - Account no 250

Schedule A-3A

Dept: SO. SAN FRANCISCO

ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SALVAGE	COST TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT							
3110 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120 COLLECTING AND IMPOUNDING RES	33,008.09	514.64	0.00	0.00	0.00	0.00	33,522.73
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	187,278.67	2,740.00	0.00	0.00	0.00	0.00	190,018.67
3160 SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	220,286.76	3,254.64	0.00	0.00	0.00	0.00	223,541.40
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	243,334.12	28,874.93	0.00	0.00	0.00	0.00	272,209.05
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	608,891.62	67,344.00	-4,610.00	0.00	0.00	0.00	671,625.62
3250 OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PUMPING PLANT	852,225.74	96,218.93	0.00	0.00	0.00	0.00	948,444.67
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	542.78	24.00	0.00	0.00	0.00	0.00	566.78
3320 WATER TREATMENT EQUIPMENT	535,847.25	48,965.65	0.00	0.00	0.00	0.00	584,812.90
TOTAL WATER TREATMENT PLANT	536,390.03	48,989.65	0.00	0.00	0.00	0.00	585,379.68
IV. TRANS AND DIST PLANT							
3410 STRUCTURES AND IMPROVEMENTS	75,922.99	1,390.73	0.00	0.00	0.00	0.00	77,313.72
3420 RESERVOIRS AND TANKS	886,335.22	62,534.36	-20,314.75	0.00	0.00	0.00	928,554.83
3421 TANK PAINTING	0.00	3,710.61	0.00	0.00	0.00	0.00	3,710.61
3430 TRANS AND DIST MAINS	6,005,331.87	420,480.03	-21,517.37	0.00	-32,372.54	0.00	6,371,921.99
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	2,751,910.18	374,004.19	-1,208.87	0.00	0.00	-1,548.39	3,123,157.11
3460 METERS	728,970.64	89,706.20	0.00	0.00	0.00	548.72	819,225.56
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	750,064.21	31,347.84	-340.88	0.00	0.00	1.07	781,072.24
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	11,198,535.11	983,173.96	-43,381.87	0.00	-32,372.54	-998.60	12,104,956.06
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	349,559.64	26,946.17	0.00	0.00	0.00	0.00	376,505.81
3720 OFFICE FURNITURE AND EQUIP	3,342.41	-1,157.02	0.00	0.00	0.00	0.00	2,185.39
3721 OFFICE EQUIPMENT - COMPUTERS	439.81	151.01	0.00	0.00	0.00	0.00	590.82
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	156,735.45	24,987.47	0.00	0.00	0.00	0.00	181,722.92
3740 STORES EQUIPMENT	25,346.10	113.68	0.00	0.00	0.00	0.00	25,459.78
3750 LABORATORY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3760 COMMUNICATION EQUIPMENT	24,947.71	605.83	0.00	0.00	0.00	0.00	25,553.54
3770 POWER OPERATED EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3780 TOOLS, SHOP AND GARAGE EQUIP	47,062.30	3,520.41	-1,005.10	0.00	0.00	0.00	49,577.61
3790 OTHER GENERAL PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3800 LEASED PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTHER TANGIBLE PROPERTY	349.62	0.00	0.00	0.00	0.00	0.00	349.62
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	607,783.04	55,167.55	-1,005.10	0.00	0.00	0.00	661,945.49
GO PLANT ALLOCATION	769,705.59	183,432.32	-152,627.60	887.93	187.43	0.00	801,585.67
TOTAL DEPRECIATION	14,184,926.27	1,270,239.05	-232,978.99	887.93	-33,922.94	-989.51	15,188,161.81



ANNUAL REPORT FOR DEPRECIATION

Analysis of Depreciation Reserve - Account no 250

Schedule A-3A

Dept: BAYSHORE

ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SALVAGE	COST TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT							
3110 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120 COLLECTING AND IMPOUNDING RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3160 SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3250 OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PUMPING PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3320 WATER TREATMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL WATER TREATMENT PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. TRANS AND DIST PLANT							
3410 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3420 RESERVOIRS AND TANKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3421 TANK PAINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3430 TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3460 METERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3720 OFFICE FURNITURE AND EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3721 OFFICE EQUIPMENT - COMPUTERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	0.00	18,357.69	0.00	0.00	0.00	0.00	18,357.69
3740 STORES EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3750 LABORATORY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3760 COMMUNICATION EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3770 POWER OPERATED EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3780 TOOLS, SHOP AND GARAGE EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3790 OTHER GENERAL PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3800 LEASED PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTHER TANGIBLE PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	0.00	18,357.69	0.00	0.00	0.00	0.00	18,357.69
GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEPRECIATION	0.00	18,357.69	0.00	0.00	0.00	0.00	18,357.69

South San Francisco

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	11,051,320.07	9,483,655.98	1,567,664.09
25		601.2 Industrial Sales	824,745.61	699,960.29	124,785.32
26		601.3 Sales to Public Authorities	626,607.29	494,429.63	132,177.66
27		Sub-Total	<u>12,502,672.97</u>	<u>10,678,045.90</u>	<u>1,824,627.07</u>
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	0.00	0.00	0.00
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
34	603	603.1 Metered Sales, Irrigation Customers	3,882.74	12,486.70	(8,603.96)
		Sub-Total	<u>3,882.74</u>	<u>12,486.70</u>	<u>(8,603.96)</u>
37	604	Private Fire Protection Service	315,979.85	284,862.25	31,117.60
38	605	Public Fire Protection Service	10,895.56	9,677.34	1,218.22
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	47,327.66	55,311.80	(7,984.14)
43		Sub-Total	<u>374,203.07</u>	<u>349,851.39</u>	<u>24,351.68</u>
44		Total Water Service Revenue	<u>12,880,758.78</u>	<u>11,040,383.99</u>	<u>1,840,374.79</u>
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	12,210.00	11,495.00	715.00
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	43,358.13	27,285.33	16,072.80
51		Total Other Water Revenues	<u>55,568.13</u>	<u>38,780.33</u>	<u>16,787.80</u>
52		III. Water Revenue Adjustment Mechanism Offsets			
53		WRAM Adjustmets	429,907.00	0.00	429,907.00
54		WRAM/MCBA Interest	2,158.00	0.00	2,158.00
55		Total WRAM Adjustments	<u>432,065.00</u>	<u>0.00</u>	<u>432,065.00</u>
56		Total Operating Revenues	<u>13,368,391.91</u>	<u>11,079,164.32</u>	<u>2,289,227.59</u>

SCHEDULE B-3

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	31,415.59	48,522.60	(17,107.01)
5	702	Operation Labor and Expense	31,437.89	28,736.71	2,701.18
6	703	Miscellaneous Expense	0.00	0.00	0.00
7	704	Purchased Water	5,787,887.79	5,406,923.86	380,963.93
8		Maintenance			
9	706	Maint. Supervision and Engineering	0.00	0.00	0.00
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	93.96	0.00	93.96
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	961.55	161.05	800.50
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	5,851,796.78	5,484,344.22	367,452.56
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	3,481.26	2,388.79	1,092.47
24	722	Power Production Labor and Expenses	0.00	223.84	(223.84)
26	723	Fuel For Power Production	0.00	0.00	0.00
27	724	Pumping Labor and Expenses	80,504.77	77,444.82	3,059.95
28	725	Miscellaneous Expenses	84,580.14	74,769.90	9,810.24
29	726	Fuel or Power Purchased For Pumping	108,699.88	75,737.50	32,962.38
30		Maintenance			
31	729	Maint. Supervision and Engineering	1,295.74	852.07	443.67
33	730	Maint. Of Structures and Improvements	1,644.55	1,673.38	(28.83)
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	37,565.92	26,215.74	11,350.18
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	317,772.26	259,306.04	58,466.22
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	6,013.60	721.09	5,292.51
42	742	Operation Labor and Expenses	111,360.14	64,636.49	46,723.65
43	743	Miscellaneous Expenses	244.46	399.85	(155.39)
44	744	Chemicals and Filtering Materials	12,817.77	1,961.68	10,856.09
45		Maintenance			
46	746	Maint. Supervision and Engineering	0.00	0.00	0.00
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	39,510.42	11,363.26	28,147.16
50		Total Water Treatment Expenses	169,946.39	79,082.37	90,864.02

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	49,776.98	35,741.06	14,035.92
5	752	Storage Facilities Expenses	13,515.75	11,248.05	2,267.70
7	753	Transmission and Distribution Lines	112,679.95	77,851.23	34,828.72
8	754	Meter Expenses	28,595.80	30,217.32	(1,621.52)
9	755	Customer Installation Expenses	30,245.45	24,057.68	6,187.77
10	756	Miscellaneous	23,855.96	23,961.20	(105.24)
11		Maintenance			
12	758	Maint. Supervision and Engineering	27,706.34	32,147.92	(4,441.58)
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	5,377.13	7,004.79	(1,627.66)
16	761	Maint. Of Transmission and Distribbut. Mains	184,883.70	143,906.94	40,976.76
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	124,828.41	102,951.39	21,877.02
21	764	Maint. Of Meters	49,348.71	67,004.51	(17,655.80)
22	765	Maint. Of Hydrants	11,726.70	33,996.44	(22,269.74)
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	662,540.87	590,088.53	72,452.34
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	20,998.90	11,284.95	9,713.95
29	772	Meter Reading Expenses	124,086.01	109,405.92	14,680.09
30	773	Customer Records and Collection Expenses	219,739.83	213,032.16	6,707.66
32	774	Miscellaneous Customer Accounting Expenses	124,349.10	67,771.80	56,577.30
33	775	Uncollectible Accounts	25,074.86	21,106.93	3,967.93
34		Total Customer Accounts Expense	514,248.70	422,601.76	91,646.93
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demonstration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

OPERATING EXPENSE - CLASS A, B, AND C WATER**UTILITIES (CONCLUDED)**

<u>LN NO</u>	<u>ACCT NO</u>	<u>ACCOUNT (A)</u>	<u>AMOUNT CURRENT YEAR (B)</u>	<u>AMOUNT PRIOR YEAR (C)</u>	<u>INCREASE (DECREASE) (D)</u>
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	0.00	1,502.80	(1,502.80)
5	792	Office Supplies and Other Expenses	17,015.22	7,714.20	9,301.02
6	793	Property Insurance	396.39	995.00	(598.61)
7	794	Injuries and Damages	41,452.54	34,480.95	6,971.59
8	795	Employees Pensions and Benefits	0.00	0.00	0.00
9	796	Franchise Requirements	0.00	0.00	0.00
11	797	Regulatory Commission Expenses	80,662.08	158,894.15	(78,232.07)
12	798	Outside Service Employed	8,744.94	28,880.70	(20,135.76)
14	799	Miscellaneous General Expense	2,574.29	4,589.72	(2,015.43)
15		Maintenance			
16	805	Maintenance of General Plant	581.25	1,037.57	(456.32)
17		Total Administrative and General Expenses	151,426.71	238,095.09	(86,668.38)
18		VIII. Miscellaneous			
19	811	Rents	358.00	348.00	10.00
20	812	Admin. Exp. Transferred	(35,838.08)	(37,888.65)	2,050.57
20		Admin. Exp. Transferred - General Office	1,610,819.25	1,360,963.51	249,855.74
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	1,575,339.17	1,323,422.86	251,916.31
23		Total Operating Expenses	9,243,070.88	8,396,940.87	846,130.01

TAXES CHARGED DURING YEAR

LN NO	KIND OF TAX (A)	TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	CAPITALIZED (F)
24	Real and Property Taxes	166,112.52	163,112.52	3,000.00	0.00	
25	State corporate Franchise Tax	134,996.37	134,996.37			0.00
26	State Unemployment Tax	0.00	0.00			
27	Other State and Local Taxes	2,199.00	2,199.00			0.00
28	Federal Unemployment Tax	0.00	0.00			0.00
29	FICA	0.00	0.00			
30	Other Federal Tax					
31	Federal Income Tax	602,393.92	602,393.92			
32	payroll allocation	50,980.36	50,980.36			
33						
34						
35	General Office Allocation	54,155.30	54,155.30			
36						
37						
38		1,010,837.47	1,007,837.47	3,000.00	0.00	0.00
39						

SCHEDULE B-4

LN NO	KIND OF TAX (A)	TAXES CHARGED DURING YEAR				
		TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	CAPITALIZED (F)
24	Real and Property Taxes	16,030.50	16,030.50	0.00	0.00	
25	State corporate Franchise Tax	225,842.99	225,842.99			0.00
26	State Unemployment Tax	0.00	0.00			
27	Other State and Local Taxes	0.00	0.00			0.00
28	Federal Unemployment Tax	0.00	0.00			0.00
29	FICA	0.00	0.00			
30	Other Federal Tax					
31	Federal Income Tax	1,007,778.51	1,007,778.51			
32	payroll allocation	0.00	0.00			
33						
34						
35	General Office Allocation	90,599.43	90,599.43			
36						
37						
38						
39		1,340,251.42	1,340,251.42	0.00	0.00	0.00

LN NO	KIND OF TAX (A)	TAXES CHARGED DURING YEAR				CAPITALIZED (F)
		TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	
24	Real and Property Taxes	0.00	0.00	0.00	0.00	
25	State corporate Franchise Tax	849.03	849.03			
26	State Unemployment Tax	7,938.00	6,931.64			1,006.36
27	Other State and Local Taxes	0.00	0.00			
28	Federal Unemployment Tax	2,352.00	2,053.86			298.14
29	FICA	182,558.51	155,467.26			27,091.25
30	Other Federal Tax					
31	Federal Income Tax	3,788.64	3,788.64			
32	payroll allocation	(164,452.76)	(164,452.76)			
33						
34						
35	General Office Allocation	340.60	340.60			
36						
37						
38						
39		33,374.02	4,978.27	0.00	0.00	(28,395.75)

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
Claim				Capacity	Max	Min			
1									
2									
3									
4									
5									
6									
7									
8	WELLS					Pumping Capacity (Unit) ²	Annual Quantities Pumped (Unit) ²	Remarks	
9	At Plant (Name or Number)	Location	Number	Diversions	³ Depth in Water				
10									
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN (Unit) ²		Annual Quantities Used (Unit) ²	Remarks		
18	Designation	Location	Number	Maximum	Minimum				
19									
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from <u>San Francisco Water Dist</u>								
30	Annual quantities purchased <u>2962.9</u> (Unit chosen) ² <u>Million Gallons</u>								
31									
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.
² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.
³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

SOUTH SAN FRANCISCO DISTRICT

WELL PRODUCTION - YEAR 2008

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2008 M.G.</u>	<u>2008 A.F.</u>	<u>HOURS</u>
Chestnut & Commercial	1-02	12	242	0.0	0.0	557.7
Chestnut & Commercial	1-14	16-24	462	0.0	0.0	0
Chestnut & Commercial	1-15	14-8 *	377	8.4	25.9	1381.9
Chestnut & Commercial	1-17	16	478	0.0	0.0	0
Chestnut & Commercial	1-18	16-12	575	19.7	60.4	855
Chestnut & Commercial	1-19	30-16	528	15.9	48.8	1413.7
Chestnut & Commercial	1-20	14-16-30	600	15.7	48.2	1417.2
Chestnut & Commercial	1-21	28-14	600	7.3	22.4	527.9
GRAND TOTAL	8			67.0	205.7	

* 14-12-8-12

The production quantities from the wells listed above in many instances are not accurately metered quantities but determined by computation and are reported here as an approximation only.

CALIFORNIA WATER SERVICE COMPANY

SOUTH SAN FRANCISCO DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2008

SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)
<u>South San Francisco Area</u>				
Chestnut Ave. & Commercial	Sta. 001-Tank 1	Wells & Purchases	Steel	500 C
do.	Sta. 001-Tank 2	Raw Water	"	75
Chestnut St.	Sta. 005-Res. 2	Wells & Purchases	Concrete	1,500 D
Off Swift Ave.	Sta. 008-Res. 1	"	"	1,500 D
Off Spruce Ave.	Sta. 004-Res. 4, Tank 3	"	Steel	250 D
do.	Sta. 004-Res. 4, Tank 4	"	"	250 D
Above Reservoir 4	Sta. 009-Tank 3	"	Redwood	50 D
Junipero Serra near Alta Vista	Sta. 013-Res.10, Tank 1	Purchases	Steel	500 D
Off Hillside Blvd. near Evergreen	Sta. 011-Res. 7, Tank 1	Purchases	Steel	250 D
do.	Sta. 011-Res. 7, Tank 2	"	"	500 D
Off Stonegate Dr.	Sta. 012-Res. 9, Tank 1	Wells & Purchases	"	500 D
Hickey Blvd. w/o Longford	Sta. 014-Res. 11, Tank 1	Purchases	"	1,000 D
End of Green Park Terrace	Sta. 015-Res. 12, Tank 1	Wells & Purchases	"	1,000 D
			Subtotal	7,875
<u>Broadmoor Area</u>				
Stoneyford Dr. near Thornhill	Sta. 101-Tank 1	Purchases	Steel	250 D
	<u>14</u>		Total District	8,125

C - Collection D - Distribution

SCHEDULE D-3
Description of Transmission and Distribution Facilities

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.		0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1	Ditch								
2	Flume								
3	Lined conduit								
4									
5	Totals								

NOT APPLICABLE

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6	Ditch								
7	Flume								
8	Lined conduit								
9									
10	Totals								

NOT APPLICABLE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping

Line No.		1	1 1/2	2	2 1/2	3	4	5	6
11	Cast Iron								
12	Cast iron (cement lined)								
13	Concrete								
14	Copper								
15	Riveted Steel								
16	Standard Screw								
17	Screw or Welded Casing								
18	Cement - Asbestos								
19	Welded Steel								
20	Wood								
21	Other (specify)								
22	Totals								

SEE ATTACHED SCHEDULE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Concluded)

Line No.		8	10	12	14	16	20	Other Sizes (Specify Sizes)	Total All Sizes
23	Cast Iron								
24	Cast Iron (cement lined)								
25	Concrete								
26	Copper								
27	Riveted Steel								
28	Standard Screw								
29	Screw or Welded Casing								
30	Cement - Asbestos								
31	Welded Steel								
32	Wood								
33	Other (specify)								
34	Totals								

SEE ATTACHED SCHEDULE

California Water Service Company
Supply And Distributions Mains
12/31/2008

Department: 118-SO. SAN FRANCISCO

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"				130						130
1"				1,837						1,837
1 - 1/4"										
1 - 1/2"										
2"		6,185		224	62		131			6,602
2-3/8"										
2-1/2"					1,205					1,205
3"										
3-1/2"										
4"	31,375	32,761			13		7,066	403	640	72,258
4-1/2"										
5"										
5-1/2"										
6"	178,067	88,448			108	133	238	16,333	27,668	310,995
7"										
8"	114,188	33,861			1,090	1,477	3,529	19,702	32,856	206,703
9"										
10"	19,825				8		1,220	3,250		24,303
10-3/4"										
12"	113,541	1,931			1,403	2,642	881	30,515	6,402	157,315
12-3/4"										
14"						1				1
15"										
16"	1,539					338		4,930	3,760	10,567
17"										
18"	2,884	15068	29			740		257		18,978
19"										
20"										
21"										
22"										
24"		0								
26"										
27"										
30"										
33"										
36"										
37"										
42"										
Total	461,419	178,254	29	2,191	3,889	5,331	13,065	75,390	71,326	810,894

SCHEDULE D-4**SSF****Number of Active Service Connections**

	Metered-	Dec. 31	Flat Rate-	Dec. 31
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	15911	15892		
Industrial	67	64		
Public Authorities	228	234		
Irrigation				
Other (specify)	37	24		
Sub-Total	16243	16214	0	0
Private Fire Connections			575	587
Public Fire Connections			1409	1410
Totals	16243	16214	1984	1997

**SOUTH SAN FRANCISCO
SCHEDULE D-5**

**Number of Meters and Services
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 - in.	13750	
3/4 - in.		12,835
1 - in.	1640	2,800
1 1/4 - in.		
1 1/2 - in.	434	
2 - in.	563	1,023
2 1/2 - in.		
3 - in.	109	3
4 - in.	59	209
5 - in.		
6 - in.	13	177
8 - in.		184
10 - in.		43
12 - in.		2
16 - in.		
18 - in.		
other		
misc		
Totals	16568	17,276

**SCHEDULE D-6
Meter Testing Data**

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	
2. Used, before repair	0
3. Used, after repair	39
4. Found fast, requiring billing adjustment	
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	5,519
2. More than 10, but less than 15 years	2,927
3. More than 15 years	8,465

South San Francisco		SCHEDULE D-7												
Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)														
Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr				
	Jan	Feb	Mar	Apr	May	Jun	Jul				Aug	Sep	Oct	Nov
Commercial	222	210	219	273	313	346	1583							
Industrial	25	25	24	29	27	27	157							
Public Authority	5	5	7	13	18	25	73							
Irrigation					1		1							
Other (specify)	1		2	0		3	6							
Total	253	240	252	315	359	401	1820							
Classification Of Service	During Current Year												Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec	Sub-total	Total	Total Prior Yr					
Commercial	365	327	336	324	279	243	1874	3457	3445					
Industrial	30	27	28	29	7	48	169	326	327					
Public Authority	24	22	24	19	16	9	114	187	174					
Irrigation							0	1	8					
Other (specify)			2			1	3	9	17					
Total	419	376	390	372	302	301	2160	3980	3971					
Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated:										Total Population Served:		56,189		

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	1,675.61
		268,552.80
100.3. Construction work in progress	(G)	194,687.47
		1,655,268.88
241. Advances for construction		-5,055,277.27
265. Contributions in aid of construction		-6,773,375.11

(G) General Office Allocation

SIGNATURE

District Management

Name of District Manager Tony Carrasco

Address 341 No. Delaware Street, San Mateo, CA 94401

Telephone 650-588-3175

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2008 to December 31, 2008.

 South San Francisco



Signature

 Controller

Title

 MAR 27 2009

Date

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