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2002
ANNUAL REPORT
 OF
DISTRICT WATER SYSTEM OPERATIONS
 OF
CALIFORNIA WATER SERVICE COMPANY
 1720 North First Street
 SAN JOSE, CALIFORNIA 95112-4598

Name of District: Visalia Location: Visalia Tulare
(TOWN OR CITY) (County)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2002

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2003
(FILE TWO COPIES IF THREE RECEIVED)



ANALYSIS OF UTILITY PLANT THRU DEC 31, 2002

ACCT	ACCOUNT	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
I. INTANGIBLE PLANT						
301	ORGANIZATION	1,687.00				1,687.00
302	FRANCHISES AND CONSENTS	1,190.50				1,190.50
303	OTHER INTANGIBLE PLANT	52,838.56	87,164.14			140,002.70
	TOTAL INTANGIBLE PLANT	55,716.06	87,164.14			142,880.20
II. LAND PLANT						
306	LAND AND LAND RIGHTS	864,841.96	34,261.74		-1,245.22	897,858.48
III. SOURCE OF SUPPLY PLANT						
311	STRUCTURES AND IMPROVEMENTS	22,443.00				22,443.00
312	COLLECTING AND IMPOUNDING RE	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				0.00
315	WELLS	2,214,434.67	17,716.65	-9,631.04		2,222,520.28
316	SUPPLY MAINS	0.00				0.00
	TOTAL SOURCE OF SUPPLY PLANT	2,236,877.67	17,716.65	-9,631.04		2,244,963.28
IV. PUMPING PLANT						
321	STRUCTURES AND IMPROVEMENTS	1,349,196.89	8,038.89	-6,208.85		1,351,026.93
3211	PAVEMENT	57,880.62				57,880.62
324	PUMPING EQUIPMENT	4,270,802.87	206,854.33	-39,489.55		4,438,167.65
325	OTHER PUMPING PLANT	0.00				0.00
	TOTAL PUMPING PLANT	5,677,880.38	214,893.22	-45,698.40		5,847,075.20
V. WATER TREATMENT PLANT						
331	STRUCTURES AND IMPROVEMENTS	0.00				0.00
332	WATER TREATMENT EQUIPMENT	716,665.99	18,886.43	-29,275.13		706,277.29
	TOTAL WATER TREATMENT PLANT	716,665.99	18,886.43	-29,275.13		706,277.29
VI. TRANS AND DIST PLANT						
341	STRUCTURES AND IMPROVEMENTS	2,516.19				2,516.19
3411	PAVEMENT	0.00				0.00
342	RESERVOIRS AND TANKS	315,270.07				315,270.07
343	TRANS AND DIST MAINS	25,212,434.80	3,308,235.54	-93,693.11	7,482.46	28,434,459.69
344	FIRE MAINS	0.00				0.00
345	SERVICES	8,308,018.28	856,530.44	-8,451.78		9,156,096.94
346	METERS	2,090,737.59	172,759.54	-31,612.42		2,231,884.71
348	HYDRANTS	3,266,782.31	366,089.26	-6,565.15	23,968.00	3,650,274.42
	TOTAL TRANS AND DIST PLANT	39,195,759.24	4,703,614.78	-140,322.46	31,450.46	43,790,502.02
VII. GENERAL PLANT						
371	STRUCTURES AND IMPROVEMENTS	1,353,275.46	4,223.53			1,357,498.99
3711	PAVEMENT	4,180.86				4,180.86
3720	OFFICE FURNITURE AND EQUIPMEN	101,607.92		-7,240.76		94,367.16
3721	OFFICE EQUIPMENT - COMPUTERS	86,576.05		-21,038.55		65,537.50
3722	OPERATION CONTROL SYSTEMS	0.00				0.00
373	TRANSPORTATION EQUIPMENT	469,557.96	91,784.98	-110,742.63		450,600.31
374	STORES EQUIPMENT	18,083.20	11,145.21		-15,867.45	13,360.96
375	LABORATORY EQUIPMENT	0.00				0.00
376	COMMUNICATION EQUIPMENT	40,558.94	5,144.68	-935.70		44,767.92
377	POWER OPERATED EQUIPMENT	21,565.95				21,565.95
378	TOOLS, SHOP AND GARAGE EQUIP	275,715.51	4,897.47			280,612.98
379	OTHER GENERAL PLANT	4,348.65				4,348.65
	TOTAL OTHER GENERAL PLANT	2,375,470.50	117,195.87	-139,957.64	-15,867.45	2,336,841.28
VIII. UNDISTRIBUTED ITEMS						
390	OTHER TANGIBLE PROPERTY	521.62				521.62
391	UTILITY PLANT PURCHASED	95,557.69	2,929.31		-66,900.47	31,586.53
	DIST GO PLANT ALLOCATION	1,700,697.51	272,763.56	-33,982.92	11,803.47	1,951,281.62
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITEI	1,796,776.82	275,692.87	-33,982.92	-55,097.00	1,983,389.77
	TOTAL UTILITY PLANT IN SERVICE	52,919,988.62	5,469,425.70	-398,867.59	-40,759.21	57,949,787.52

SCHEDULE A-3

VISALIA

Depreciation and Amortization Reserves

2002

Line No.	Item (a)		Account 250		Account 251		Account 252		Account 253	
			Utility Plant (b)		Limited Term Utility Investment (c)		Utility Plant Acquisition Adjustments (d)		Other Property (e)	
1	Balance in reserves at beginning of year	(G)	565,110.47							
			14,654,898.99		267.94		0.00		0.00	
2	Add: Credits to reserves during year									
3	a) Charged to account No. 503	(G)	71,781.81							
			1,181,190.00							
4	b) Charged to account No. 265		137,982.00							
5	c) Charged to clearing accounts	(G)	7,925.69							
			51,464.00							
6	d) Salvage recovered	(G)	0.00							
			0.00							
7	e) All other credits	(G)	35,352.63							
			0.00	(B)	4,514.09					
8	Total Credits		1,485,696.13		4,514.09					
9	Deduct: Debits to reserves during year									
10	a) Book cost of property retires	(G)	40,260.53							
			364,884.67							
11	b) Cost of removal	(G)	0.00							
			27,226.17							
12	c) All other debits	(G)	(21,920.79)			(C)	0.00			
			(18,724.98)							
13	Total Debits		391,725.60				0.00			
14	Balances in reserves at end of year		16,313,979.99		4,782.03		0.00		0.00	
15	State method of determining depreciation charges:		Straight Line Remaining Life Method & Liberalized							
16	(A) Depreciation on Intracompany transfers		(B) Amortization charged to 504 (G) General Office Allocation							
17	(C) Amortization charged to 537									
18	Report depreciation in Federal Tax Return for year:		1,473,174.00							
19	Indicate nature of these items and accounts affected									
20			(See Schedule A-3a opposite)							

ANALYSIS OF DEPRECIATION RESERVE - ACCOUNT NO. 250
 VISALIA

ANALYSIS OF DEPRECIATION RESERVE - ACCOUNT 250
 SCHEDULE A-3a

ACCT NO.	DEPRECIABLE PLANT	BEG BALANCE	PROVISIONS RETIREMENT SALVAGE	C TO REMOVE	OTHER	END BALANCE
	I. SOURCE OF SUPPLY PLANT					
3110	STRUCTURES AND IMPROVEMENTS	9,025.00	0.00	0.00	0.00	9,025.00
3120	COLLECTING & IMPOUNDING RESERVO	0.00	0.00	0.00	0.00	0.00
3130	LAKE, RIVER, AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00
3140	SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00
3150	WELLS	1,130,134.56	44,738.00	9,631.04-	0.00	1,165,241.52
3160	SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00
3170	OTHER SOURCE OF SUPPLY PLANT	1,139,159.56	44,738.00	9,631.04-	0.00	1,174,266.52
	TOTAL SOURCE OF SUPPLY PLANT					
	II. PUMPING PLANT					
3210	STRUCTURES AND IMPROVEMENTS	453,037.04	49,951.00	6,208.85-	0.00	496,779.19
3220	BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00
3230	OTHER POWER PRODUCTION EQUIPMEN	0.00	0.00	0.00	0.00	0.00
3240	PUMPING EQUIPMENT	1,265,181.88	114,885.00	39,489.55-	0.00	1,340,577.33
3250	OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00
	TOTAL PUMPING PLANT	1,718,218.92	164,836.00	45,698.40-	0.00	1,837,356.52
	III. WATER TREATMENT PLANT					
3310	STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
3320	WATER TREATMENT EQUIPMENT	146,613.17	29,312.00	29,275.13-	0.00	146,532.49
	TOTAL WATER TREATMENT PLANT	146,613.17	29,312.00	29,275.13-	0.00	146,532.49
	IV. TRANS AND DIST PLANT					
3410	STRUCTURES AND IMPROVEMENTS	2,658.62	48.00	0.00	0.00	2,706.62
3420	RESERVOIRS AND TANKS	172,198.63	10,026.00	0.00	0.00	182,224.63
3430	TRANSMISSION & DISTRIBUTION MAI	6,459,670.23	476,515.00	93,693.11-	0.00	6,835,170.56
3440	FIRE MAINS	0.00	0.00	0.00	0.00	0.00
3450	SERVICES	2,890,650.46	381,365.00	8,451.78-	0.00	3,258,642.86
3460	METERS	391,316.30	87,184.00	31,612.42-	0.00	449,664.97
3470	METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00
3480	HYDRANTS	893,183.41	65,336.00	6,565.15-	0.00	941,357.83
3490	OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00
	TOTAL TRANS AND DIST MAINS-	10,809,677.65	1020,474.00	140,322.46-	0.00	11,669,767.47
	V. GENERAL PLANT					
3710	STRUCTURES AND IMPROVEMENTS	180,362.74	35,837.00	0.00	0.00	216,199.74
3720	OFFICE FURNITURE AND EQUIPMENT	126,697.40	4,054.00	7,240.76-	0.00	123,915.31
3731	OFFICE EQUIPMENT - COMPUTERS	0.00	4,190.00	21,038.55-	0.00	16,882.15-
3730	TRANSPORTATION EQUIPMENT	318,150.53	51,464.00	110,742.63-	0.00	284,808.70
3740	STORES DISTRIBUTION	18,506.58	168.00-	0.00	0.00	3,708.79
3750	LABORATORY EQUIPMENT	0.00	0.00	0.00	0.00	0.00
3760	COMMUNICATIONS EQUIPMENT	26,756.38	1,772.00	935.70-	0.00	27,592.68
3770	POWER OPERATED EQUIPMENT	7,404.00	899.00	0.00	0.00	8,303.00
3780	TOOLS, SHOP, AND GARAGE EQUIPME	161,693.44	12,793.00	0.00	0.00	174,486.44
3790	OTHER GENERAL PLANT	1,137.00	439.00	0.00	0.00	1,576.00
3900	OTHER TANGIBLE PROPERTY	521.62	0.00	0.00	0.00	521.62
3910	WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00
	TOTAL GENERAL PLANT	841,229.69	111,280.00	139,957.64-	0.00	824,230.13
	DIST CO PLANT ALLOCATION	565,110.47	115,056.13	40,260.53-	0.00	661,826.86
	OTHER CO PLANT ALLOCATION	15,220,009.46	1485,696.13	405,145.20-	2,767.81	16,313,979.99
	TOTAL DEPRECIATION					

VISALIA

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	4,444,718.76	4,338,044.30	106,674.46
25		601.2 Industrial Sales	150,991.82	103,356.26	47,635.56
26		601.3 Sales to Public Authorities	423,127.06	294,860.47	128,266.59
27		Sub-Total	5,018,837.64	4,736,261.03	282,576.61
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	4,335,990.94	4,274,159.34	61,831.60
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	4,335,990.94	4,274,159.34	61,831.60
34	603	603.1 Metered Sales, Irrigation Customers	198.81	222.06	(23.25)
		Sub-Total	198.81	222.06	(23.25)
37	604	Private Fire Protection Service	185,390.30	181,871.22	3,519.08
38	605	Public Fire Protection Service	15,268.77	11,972.88	3,295.89
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	40,209.62	37,040.16	3,169.46
43		Sub-Total	240,868.69	230,884.26	9,984.43
44		Total Water Service Revenue	9,595,896.08	9,241,526.69	354,369.39
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	23,595.00	24,680.00	(1,085.00)
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	24,272.45	26,335.06	(2,062.61)
51		Total Other Water Revenues	47,867.45	51,015.06	(3,147.61)
52		Total Operating Revenues	9,643,763.53	9,292,541.75	351,221.78

SCHEDULE B-3

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE - CLASS A, B, AND C WATER		UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)			
1		I. Source of Supply Expense				
2		Operation				
3	701	Operation Supervision and Engineering	11,319.88		10,905.73	414.15
5	702	Operation Labor and Expense	13,866.25		14,882.10	(1,015.85)
6	703	Miscellaneous Expense	24,258.13		0.00	24,258.13
7	704	Purchased Water	0.00		0.00	0.00
8		Maintenance				
9	706	Maint. Supervision and Engineering	10,355.02		16,900.04	(6,545.02)
41	707	Maint. Of Structures and Improvements	0.00		0.00	0.00
12	708	Maint. Of Reservoirs	0.00		0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00		0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00		0.00	0.00
16	711	Maint. Of Wells	38,038.12		2,726.28	35,311.84
17	712	Maint. Of Supply Mains	0.00		0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00		0.00	0.00
19		Total Source of Supply Expenses	97,837.40		45,414.15	52,423.25
20		II. Pumping Expenses				
21		Operation				
22	721	Operation Supervision and Engineering	46,729.57		49,680.18	(2,950.61)
24	722	Power Production Labor and Expenses	0.00		0.00	0.00
26	723	Fuel For Power Production	0.00		0.00	0.00
27	724	Pumping Labor and Expenses	174,175.48		184,919.69	(10,744.21)
28	725	Miscellaneous Expenses	99,323.11		93,122.19	6,200.92
29	726	Fuel or Power Purchased For Pumping	1,500,032.45		1,491,775.18	8,257.27
30		Maintenance				
31	729	Maint. Supervision and Engineering	33,789.63		33,646.12	143.51
33	730	Maint. Of Structures and Improvements	25,161.09		21,172.82	3,988.27
34	731	Maint. Of Power Production Equipment	0.00		0.00	0.00
35	732	Maint. Of Pumping Equipment	120,164.21		119,706.57	457.64
36	733	Maint. Of Other Pumping Equipment	0.00		0.00	0.00
37		Total Pumping Expenses	1,999,375.54		1,994,022.75	5,352.79
38		III. Water Treatment Expenses				
39		Operation				
40	741	Operation Supervision and Engineering	11,124.68		12,572.59	(1,447.91)
42	742	Operation Labor and Expenses	161,850.91		100,558.38	61,292.53
43	743	Miscellaneous Expenses	1,913.67		2,825.49	(911.82)
44	744	Chemicals and Filtering Materials	46,913.49		79,289.44	(32,375.95)
45		Maintenance				
46	746	Maint. Supervision and Engineering	1,341.13		0.00	1,341.13
48	747	Maint. Of Structures and Improvements	0.00		0.00	0.00
49	748	Maint. Of Water Treatment Equipment	53,694.15		11,752.93	41,941.22
50		Total Water Treatment Expenses	276,838.03		206,998.83	69,839.20

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE	CLASS A, B, AND C WATER	UTILITIES	INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)		
1		IV. Transmission and Distribution Expenses				
2		Operation				
3	751	Operation Supervision and Engineering	109,042.17		103,751.72	5,290.45
5	752	Storage Facilities Expenses	185.20		739.16	(553.96)
7	753	Transmission and Distribution Lines	134,872.65		129,036.61	5,836.04
8	754	Meter Expenses	126,185.77		137,782.26	(11,596.49)
9	755	Customer Installation Expenses	49,252.21		54,860.17	(5,607.96)
10	756	Miscellaneous	150,417.14		146,534.25	3,882.89
11		Maintenance				
12	758	Maint. Supervision and Engineering	51,375.09		52,244.76	(869.67)
14	759	Maint. Of Structures and Improvements	761.00		1,872.00	(1,111.00)
15	760	Maint. Of Reservoirs and Tanks	259.62		6,179.70	(5,920.08)
16	761	Maint. Of Transmission and Distribut. Mains	67,442.93		52,377.95	15,064.98
18	762	Maint. Of Fire Mains	0.00		0.00	0.00
19	763	Maint. Of Services	106,032.48		76,119.50	29,912.98
21	764	Maint. Of Meters	31,625.92		35,648.65	(4,022.73)
22	765	Maint. Of Hydrants	45,704.81		26,802.01	18,902.80
23	766	Maint. Of Miscellaneous Plant				0.00
24		Total Transmission and Distribution Exp.	873,156.99		823,948.74	49,208.25
25		V. Customer Account Expenses				
26		Operation				
27	771	Supervision	32,408.76		36,978.36	(4,569.60)
29	772	Meter Reading Expenses	103,514.15		104,524.26	(1,010.11)
30	773	Customer Records and Collection Expenses	412,153.70		382,944.38	29,209.32
32	774	Miscellaneous Customer Accounting Expenses	82,144.34		94,524.14	(12,379.80)
33	775	Uncollectible Accounts	(1,608.00)		25,200.00	(26,808.00)
34		Total Customer Accounts Expense	628,612.95		644,171.14	(15,558.19)
35		VI. Sales Expenses				
36		Operation				
37	781	Supervision				
39	782	Demonstration and Selling Expenses				
40	783	Advertising Expenses				
41	784	Miscellaneous Sales Expenses				
42	785	Merchandising, Jobbing and Contract Work				
43		Total Sales Expenses	0.00		0.00	0.00

SCHEDULE B-2

OPERATING EXPENSE - CLASS A, B, AND C WATER

UTILITIES (CONCLUDED)

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	1,710.86	0.00	1,710.86
5	792	Office Supplies and Other Expenses	26,188.81	29,624.26	(3,435.45)
6	793	Property Insurance	2,503.00	2,191.00	312.00
7	794	Injuries and Damages	68,557.06	41,105.90	27,451.16
8	795	Employees Pensions and Benefits	254,595.55	216,399.50	38,196.05
9	796	Franchise Requirements	0.00	125.00	(125.00)
11	797	Regulatory Commission Expenses	132,549.67	128,100.76	4,448.91
12	798	Outside Service Employed	18,066.84	6,301.00	11,765.84
14	799	Miscellaneous General Expense	23,508.67	36,971.54	(13,462.87)
15		Maintenance			
16	805	Maintenance of General Plant	18,074.61	21,120.25	(3,045.64)
17		Total Administrative and General Expenses	545,755.07	481,939.21	63,815.86
18		VIII. Miscellaneous			
19	811	Rents	0.00	263.00	(263.00)
20	812	Admin. Exp. Transferred	(50,742.75)	(87,987.37)	37,244.62
20		Admin. Exp. Transferred - General Office	1,702,818.74	1,298,145.61	404,673.13
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	1,652,075.99	1,210,421.24	441,654.75
23		Total Operating Expenses	6,073,651.97	5,406,916.06	666,735.91

Visalia

SCHEDULE B-4
Taxes Charged During Year

Kind of Tax (A)	Total Taxes Charged During Year (B)	Water	Nonutility	Other	Capitalized (F)
		(Account 507) (C)	(Account 5270) (D)	(Account 5371) (E)	
Real and Property Taxes	199,436.02	192,836.02	6,600.00		
State corporate franchise tax	49,042.09	49,042.09			
State unemployment insurance tax	2,449.99	2,177.98			272.01
Other state and local taxes	713.00	713.00			
Federal unemployment insurance tax	1,960.02	1,742.41			217.61
Federal insurance contributions act	137,169.82	120,400.53			16,769.29
Other federal taxes	0.00	0.00			
Federal income tax	288,590.07	288,590.07			
General Office Allocation	68,747.30	68,747.30			
Total	748,108.31	724,249.40	6,600.00	0.00	17,258.91

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
Claim				Capacity	Max	Min			
1									
2									
3									
4									
5				NOT APPLICABLE					
6									
7									
8	WELLS				Pumping Capacity (Unit) ²	Annual Quantities Pumped (Unit) ²	Remarks		
9	At Plant (Name or Number)	Location	Number	Diversions				³ Depth in Water	
10									
11									
12									
13									
14				SEE ATTACHED SCHEDULE					
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN (Unit) ²		Annual Quantities Used (Unit) ²	Remarks		
18	Designation	Location	Number	Maximum	Minimum				
19									
20									
21									
22									
23				NOT APPLICABLE					
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from								
30	Annual quantities purchased (Unit chosen) ²								
31	NOT APPLICABLE								
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.

² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.

³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			SEE ATTACHED SCHEDULE
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

VISALIA DISTRICT

WELL PRODUCTION - YEAR 2002

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2002 M.G.</u>	<u>2002 A.F.</u>	<u>HOURS</u>
West Main & Johnson	2-03	16	322	0.0	0.0	0
North Court & North East 4th	3-03	14	162	280.4	860.5	7,363
Kaweah & Jacob	6-02	16	209	26.4	81.0	856
Kaweah & Jacob	6-03	16	368	0.0	0.0	0
East Acequia & Oakhurst	7-01	14	199	268.1	822.8	7,258
Houston Street E/O Leslie	9-01	16	167	2.5	7.7	74
Sequoia Ave. & Tipton Street	11-02	16	460	230.3	706.8	8,158
East Roosevelt Ave. E/O Santa Fe	12-01	16	186	263.0	807.1	7,207
Tulare Ave. & Bonnie Lane	13-01	16	214	241.0	739.6	8,677
Switzer & Rinaldi Streets	14-01	16	222	128.0	392.8	3,412
Third Ave. & Mineral King	15-01	16	293	64.0	196.4	1,772
Giddings near Tulare	17-01	16	257	0.0	0.0	0
Woodland S/O Vassar	18-01	16-14	257	33.0	101.3	658
South Santa Fe S/O Crumal	19-01	16	243	131.0	402.0	2,946
Conyer Street & Prospect	20-01	16	270	190.0	583.1	3,727
West Iris & Linda Vista	21-01	16	260	150.0	460.3	4,088
Vista S/O Crumal	22-01	16	318	190.0	583.1	4,648
Ashland	23-01	16	356	66.0	202.5	1,736
Douglas & Enos Street	24-01	16	290	286.0	877.7	6,564
628 West Oak	25-01	16	374	3.4	10.4	76
Whitney Lane & Country Center Drive	26-01	16	392	135.0	414.3	2,952
West Cambridge E/O Conyer	27-01	16	350	402.1	1,234.0	7,074
Burke Street N/O Paradise Street	28-01	16	417	108.2	332.1	2,879
Cain Street N/O Mill Creek	30-01	16	350	375.0	1,150.8	7,429
Dorthea Ave. @ Divisadero Street	31-01	12	212	1.0	3.1	60
Woodland & Country Lane	32-01	16	270	0.0	0.0	0
Ave. 312 E/O Tower	33-01	12	225	72.0	221.0	8,714
Ave. 312 E/O Tower	33-02		184	8.0	24.6	1,202
Caldwell E/O West Street	34-01	16	270	273.2	838.4	6,720
W/O Babcock N/O Ferguson	36-01	16	302	230.0	705.8	8,012
3209 Borderlinks	37-01	16	310	256.0	785.6	5,896
131 North Akers Road	38-01	16	305	130.0	399.0	3,083
1611 Crenshaw	39-01	16	320	212.0	650.6	4,912
Demaree Road N/O Walnut Ave.	40-01	16	296	130.0	399.0	3,653
Dorothea Ave. E/O Sallee Lane	41-01	16	306	164.0	503.3	3,558
S/E corner Oak Park on Rancho Ave.	42-01	16	250	29.0	89.0	1,617
Bollinger Road S/O Monte Vista Ave.	43-01	10	242	0.0	0.0	0
220' E/O Mooney, 440' N/O Ave. 261	44-01	12	194	1.4	4.3	90
220' E/O Mooney, 440' N/O Ave. 261	44-02	12	230	156.0	478.7	64

VISALIA DISTRICT

WELL PRODUCTION - YEAR 2002

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2002 M.G.</u>	<u>2002 A.F.</u>	<u>HOURS</u>
805 West Whitendale Ave.	45-01	16	300	177.0	543.2	3,175
Nicholas N/E of Chinowth	46-01	16	321	153.0	469.5	2,599
Sunnyside - Demaree	47-01	16	312	224.0	687.4	5,371
SE corner of Vine & Mooney	48-01	16	330	97.2	298.3	2,355
Pinkham Road & Regina Drive	49-01	16	310	243.1	746.0	4,320
Maple & Magnolia	50-01	16	290	270.3	829.5	4,972
Harter & Teddy Way	51-01	16	306	144.4	443.1	4,221
Mooney N/O Ave. 264	52-01	16	310	79.3	243.4	3,107
Buena Vista & Woodville	53-01	16	322	164.0	503.3	7,035
Parkwood near Woodland	54-01	14-12	270	0.0	0.0	0
Parkwood & County Center	55-01	12	300	0.0	0.0	0
30' N/O Buena Vista - 1/4 mi. W/O Burk	56-01	16	440	144.3	442.8	7,379
Pinkham Road	57-01	12	350	1.4	4.3	89
Pinkham Road	57-02	12	252	1.7	5.2	114
Irma Road	58-01	12	272	2.5	7.7	146
Ave. 264 & Mulnax	60-01	10	280	12.2	37.4	1,152
4828 West Victor	61-01	16	460	130.4	400.2	2,233
2525 East Paradise	62-01	16	480	44.4	136.3	607
12739 Avenue 320	63-01	12	178	3.3	10.1	113
12739 Avenue 320	63-02	12	178	2.3	7.1	86
Atwood & Douglas	64-01	16	420	566.1	1,737.3	8,278
Ave. 308 E/O Robinson Drive	65-01	12	288	0.0	0.0	0
Camp Drive & Ave. 305	67-01	12	400	2.7	8.3	157
Effie Drive & Roy Drive	68-01	10	400	39.2	120.3	3,109
Road 68, 1/4 mi. South of Ave. 304	69-01	14	405	0.0	0.0	0
School Street	70-01	16	420	24.0	73.7	340
26500 Plant (Post Friden)	71-01	10	94	26.2	80.4	3,651
Palm & Douglas Ave.	72-01	16	470	497.0	1,525.2	7,699
N/W corner Doe Ave. & Shirk Road	73-01		400	326.0	1,000.5	5,351
N/W Corner of Doe Ave. & Clancy Street - (7650 West Doe Ave.)	74-01	14	400	0.0	0.0	0
N/E Ave. 304 & Kelsey Street - (7600 Ave. 304)	75-01	14	400	0.0	0.0	0
N/E Ave. 304 & Road 76	76-01	14	400	3.3	10.1	49
Airport Drive & Plaza Drive	77-01	14	425	80.0	245.5	2,021
3400 Walnut, 1/4 mi. East of Lovers Lane	78-01	16	610	95.0	291.5	1,402
Mooney & Wren	79-01	16	310	419.0	1,285.9	8,606
N/W corner Monte Verde Ave. & Lisendra Ave.	80-01	16	575	87.3	267.9	1,807
3918 E. Iris Court	81-01	16	640	311.0	954.4	5,360
1303 Garden Street	82-01	16	600	255.0	782.6	4,598

VISALIA DISTRICT
WELL PRODUCTION - YEAR 2002

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2002 M.G.</u>	<u>2002 A.F.</u>	<u>HOURS</u>
4050 W. Vassar (X-St. Chinowith)	84-01			2.9	8.9	35
1630 S. Chinowith (X-St. Paradise)	85-01			0.0	0.0	0
4411A W. Crowley (X-St. Bollinger)	86-01			0.0	0.0	0
329 N. Chinowith (X-St. School)	87-01			0.0	0.0	0
4137 W. Hurley (X-St. Chinowith)	88-01			0.2	0.7	0
1216 W. Wren (X-St. Giddings)	89-01			0.8	2.5	0
2747 N. Conyer (X-St. Robin)	90-01			2.8	8.6	0
618 Robin (X-St. Willis)	91-01			2.5	7.7	0
13056 Ave. 228 (X-St. Road 130)	200-01			6.1	18.7	0
22588 Road 130 (X-St. Ave.226)	201-01			29.5	90.5	129
22588 Road 130 (X-St. Ave.226)	201-02			19.9	61.1	0
1395 State St. - Porterville	300-01			13.3	40.8	78
<hr/>				<hr/>		
GRAND TOTAL	90			9,940.6	30,506.7	

CALIFORNIA WATER SERVICE COMPANY

VISALIA DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2002

SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)
Giddings near High School	Sta. 059-Tank 3	Wells	Elevated Steel	300 D
Roosevelt Ave.	Sta. 012-Tank 2	Wells	Elevated Steel	300 D
	<u>2</u>		Total District	<u>600</u>

D - Distribution



California Water Service Company Supply And Distribution Mains

Run Date: March 13, 2003

December 31, 2002

Department: VISALIA

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"				750	0		0		0	750
1"				1,101	0		0		69	1,170
1-1/4"					0					0
1-1/2"		0			0		0		0	0
2"	50	13,105		26	6,653		0		5,179	25,013
2-3/8"					0		0			0
2-1/2"					0		0			0
3"		0			0		0		35	35
3-1/2"					0		0		0	0
4"	82,481	42,156			4,086	0	20,162	2,416	7,323	158,624
4-1/2"					0		0			0
5"					0		0			0
5-1/2"										0
6"	574,066	79,675			1,386	123	22,359	61,606	69,666	808,881
7"					0		0			0
8"	536,536	22,276			5,032	1,397	360	128,141	217,041	910,783
9"					0		0			0
10"	6,721	0			273	2,094	0	7,044	1,350	17,482
10-3/4"					0		0			0
12"	73,655	0	0		374	2,396	0	86,099	11,127	173,651
12-3/4"					0					0
14"	0				0	380	0	0	0	380
15"							0			0
16"	0	0	0		0		0	0	0	0
17"										0
18"	0				0		0	0		0
19"										0
20"	0	0			0		0	0		0
21"										0
22"							0			0
24"							0			0
26"										0
27"										0
30"										0
33"										0
36"										0
37"										0
42"										0
Total	1,273,509	157,212	0	1,877	17,804	6,390	42,851	285,306	311,790	2,096,769

**SCHEDULE D-4
Number of Active Service Connections**

Classification	Metered - Dec 31		Flat Rate - Dec 31	
	Prior Year	Current Year	Prior Year	Current Year
Commercial (including domestic)				
Industrial				
Public authorities	SEE ATTACHED SCHEDULE			
Irrigation				
Other (specify)				
Subtotal				
Private fire connections				
Public fire hydrants				
Total				

**SCHEDULE D-5
Number of Meters and Services on
Pipe Systems at End of Year**

Size	Meters	Services
5/8 x 3/4 - in		XXXXXXXXXXXXXXXXXXXX
3/4 - in		
1 - in	SEE ATTACHED SCHEDULE	
- in		
- in		
- in		
- in		
- in		
Other		
Total		

**SCHEDULE D-6
Meter Testing Data**

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received . . .	_____
2. Used, before repair	_____
3. Used, after repair	_____
4. Found fast, requiring billing adjustment	_____
B. Number of Meters in Service Since Last Test	
1. Ten years or less	_____
2. More than 10, but less than 15 years	_____
3. More than 15 years	_____

**SCHEDULE D-4
Number of Active Service Connections**

Visalia

	Metered- Dec. 31		Flat Rate- Dec. 31	
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	12753	13332	17760	17799
Industrial	64	64		
Public Authorities	248	472		
Irrigation				
Other (specify)	35	40		
Sub-Total	13100	13908	17760	17799
Private Fire Connections			401	404
Public Fire Connections			2806	2934
Totals	13100	13908	20967	21137

VISALIA

SCHEDULE D-5

Number of Meters and Services
on Pipe Systems at End of Year

Size	Meters	Services
5/8 x 3/4 -in.	9306	184
3/4 - in.		19003
1 - in.	3324	11129
1 1/4 - in.		7
1 1/2 - in.	339	
2 - in.	817	1288
3 - in.	92	5
4 - in.	34	229
6 - in.	17	130
8 - in.	1	107
10 - in.		10
12 - in.		1
Totals	13930	32093

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	_____
2. Used, before repair	_____
3. Used, after repair	112
4. Found fast, requiring billing adjustment	_____
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	11,344
2. More than 10, but less than 15 years	2,192
3. More than 15 years	1,352

Visalia		SCHEDULE D-7								
		Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)								
Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Jul			
Commercial	273	259	301	368	512	635	2348			
Industrial	18	18	17	19	22	26	120			
Public Authority	13	15	19	26	40	60	173			
Irrigation										
Other (specify)	1		2	1	2	9	15			
Total	305	292	339	414	576	730	2656			
Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec	Jan			
Commercial	704	732	663	572	450	325	3446	5794	5799	
Industrial	26	30	25	15	16	12	124	244	153	
Public Authority	88	93	85	74	54	30	424	597	426	
Irrigation										
Other (specify)	7	7	8	8	5	3	38	53	46	
Total	825	862	781	669	525	370	4032	6688	6424	
Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 100170										

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	300.19
		129,460.82
100.3. Construction work in progress	(G)	70,124.74
		410,016.50
241. Advances for construction		-17,031,486.04
265. Contributions in aid of construction		-4,826,113.67
(G) General Office Allocation		

SIGNATURE

District Management


Name of District Manager Phil Mirwald

Address 216 North Valley Oaks Dr., Visalia, CA 93292

Telephone 559-734-6734

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2002 to December 31, 2002.

Visalia


Signature

Controller

Title

MAR 17 2003

Date

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