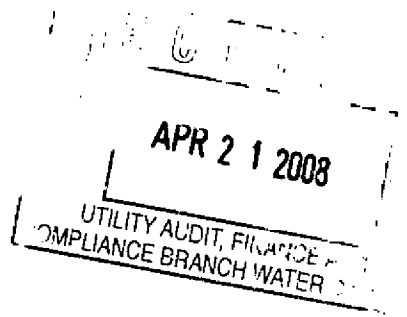


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2007
ANNUAL REPORT
OF
DISTRICT WATER SYSTEM OPERATIONS
OF
CALIFORNIA WATER SERVICE COMPANY
1720 North First Street
SAN JOSE, CALIFORNIA 95112-4598

Name of District: Visalia Location: Visalia Tulare
(TOWN OR CITY) (County)

TO THE
PUBLIC UTILITIES COMMISSION
STATE OF CALIFORNIA
FOR THE
YEAR ENDED DECEMBER 31, 2007

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2008
(FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
 Business Unit: CWSO
 Department: VISALIA

ANALYSIS OF UTILITY PLANT
December/31/2007

Page No. 20
 Run Date: 3/19/2008
 Run Time: 3:26:39 PM

ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
I. INTANGIBLE PLANT						
301	ORGANIZATION	1,687.00				1,687.00
302	FRANCHISES AND CONSENTS	1,190.50				1,190.50
303	OTHER INTANGIBLE PLANT	182,881.44				182,881.44
	TOTAL INTANGIBLE PLANT	185,758.94				185,758.94
II. LAND PLANT						
306	LAND AND LAND RIGHTS	1,170,766.45	1,329.30			1,172,095.75
III. SOURCE OF SUPPLY PLANT						
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RES	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				0.00
315	WELLS	3,033,717.99	1,553,498.16			4,587,216.15
316	SUPPLY MAINS	0.00				0.00
	TOTAL SOURCE OF SUPPLY PLANT	3,033,717.99	1,553,498.16			4,587,216.15
IV. PUMPING PLANT						
321	STRUCTURES AND IMPROVEMENTS	1,927,186.58	1,024,462.64	-5,012.17		2,946,637.05
3211	PAVEMENT	57,880.62	33,567.04			91,447.66
324	PUMPING EQUIPMENT	6,443,535.56	1,233,945.07	-59,165.19		7,618,315.44
325	OTHER PUMPING PLANT	0.00				0.00
	TOTAL PUMPING PLANT	8,428,602.76	2,291,974.75	-64,177.36		10,656,400.15
V. WATER TREATMENT PLANT						
331	STRUCTURES AND IMPROVEMENTS	204,658.62	49,031.16			253,689.78
332	WATER TREATMENT EQUIPMENT	2,079,522.60	135,209.52	-10,351.90		2,204,380.22
	TOTAL WATER TREATMENT PLANT	2,284,181.22	184,240.68	-10,351.90		2,458,070.00
VI. TRANS AND DIST PLANT						
341	STRUCTURES AND IMPROVEMENTS	2,516.19				2,516.19
3411	PAVEMENT	0.00				0.00
342	RESERVOIRS AND TANKS	271,893.35	150,383.14			422,276.49
3421	TANK PAINTING	44,158.64				44,158.64
343	TRANS AND DIST MAINS	38,443,314.67	3,582,687.01	-12,498.41		42,013,503.27
344	FIRE MAINS	0.00				0.00
345	SERVICES	13,571,405.96	1,180,799.19	-13,498.12	-45.58	14,738,661.45
346	METERS	2,999,951.99	370,005.62	-89,832.84		3,280,124.77
348	HYDRANTS	5,470,918.22	502,210.91	-12,017.71		5,961,111.42
	TOTAL TRANS AND DIST PLANT	60,804,159.02	5,786,085.87	-127,847.08	-45.58	66,462,352.23
VII. GENERAL PLANT						
371	STRUCTURES AND IMPROVEMENTS	1,364,453.60	67,484.42	-10,020.75		1,421,917.27
3711	PAVEMENT	4,180.86				4,180.86
3720	OFFICE FURNITURE AND EQUIPMENT	69,426.80				69,426.80
3721	OFFICE EQUIPMENT - COMPUTERS	23,038.77	7,596.18			30,634.95
3722	COMPUTER SOFTWARE	0.00				0.00
373	TRANSPORTATION EQUIPMENT	601,582.50	255,057.70	-64,671.69	0.20	791,968.71
374	STORES EQUIPMENT	13,360.96				13,360.96
375	LABORATORY EQUIPMENT	2,558.98	726.21			3,285.19
376	COMMUNICATION EQUIPMENT	51,204.67	12,376.12			63,580.79
377	POWER OPERATED EQUIPMENT	21,565.95				21,565.95
378	TOOLS, SHOP AND GARAGE EQUIP	362,353.97	193,315.97	-16,049.00		539,620.94
379	OTHER GENERAL PLANT	3,432.23				3,432.23
	TOTAL OTHER GENERAL PLANT	2,517,159.29	536,556.60	-90,741.44	0.20	2,962,974.65
VIII. UNDISTRIBUTED ITEMS						
390	OTHER TANGIBLE PROPERTY	521.62				521.62
391	UTILITY PLANT PURCHASED	12,958.08				12,958.08
	DIST GO PLANT ALLOCATION	2,775,322.66	240,825.30	-25,875.16	27,635.36	3,017,908.16
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITEM	2,788,802.36	240,825.30	-25,875.16	27,635.36	3,031,387.86
	TOTAL UTILITY PLANT IN SERVICE	81,213,148.03	10,594,510.66	-318,992.94	27,589.98	91,516,255.73

SCHEDULE A-3

VISALIA

Depreciation and Amortization Reserves

2007

Line No.	Item (a)		Account 260	Account 261	Account 252	Account 253	
			Utility Plant (b)	Limited Term Utility Investment (c)	Utility Plant Acquisition Adjustments (d)	Other Property (e)	
1	Balance in reserves at beginning of year	(G)	961,782.24				
			21,604,639.33	43,010.18	0.00	0.00	
2	Add: Credits to reserves during year						
3	a) Charged to account No. 503	(G)	237,030.32				
			1,866,921.00				
4	b) Charged to account No. 265		235,817.00				
5	c) Charged to clearing accounts	(G)	15,884.29				
			80,191.20				
6	d) Salvage recovered	(G)	0.00				
			0.00				
7	e) All other credits	(G)	(11,060.22)				
			0.00	(B) 24,513.76			
8	Total Credits		2,414,593.59	24,513.76			
9	Deduct: Debits to reserves during year						
10	a) Book cost of property retires	(G)	25,875.16				
			293,117.78				
11	b) Cost of removal	(G)	0.00				
			55,259.62				
12	c) All other debits	(G)	(632.22)		(C) 0.00		
			(17,965.96)				
13	Total Debits		365,654.38		0.00		
14	Balances in reserves at end of year		24,526,240.78	67,523.94	0.00	0.00	
15	State method of determining depreciation charges: Straight Line Remaining Life Method & Liberalized						
16							
17	(A) Depreciation on intracompany transfers		(B) Amortization charged to 504	(G) General Office Allocation			
18	(C) Amortization charged to 637						
19	Report depreciation in Federal Tax Return for year:	2,251,004.00					
20	Indicate nature of these items and accounts affected	(See Schedule A-3a opposite)					



ANNUAL REPORT FOR DEPRECIATION Analysis of Depreciation Reserve - Account no 250

ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SALVAGE	COST TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT							
3110 STRUCTURES AND IMPROVEMENTS	9,025.00	0.00	0.00	0.00	0.00	0.00	9,025.00
3120 COLLECTING AND IMPOUNDING RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	1,295,026.47	68,865.00	0.00	0.00	0.00	0.00	1,363,891.47
3160 SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	1,304,051.47	68,865.00	0.00	0.00	0.00	0.00	1,372,916.47
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	715,520.06	65,904.00	-5,012.17	0.00	0.00	0.00	776,411.89
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	1,694,342.66	173,975.00	-59,165.19	0.00	-3,281.22	0.00	1,805,871.25
3250 OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PUMPING PLANT	2,409,862.72	239,879.00	-64,177.36	0.00	-3,281.22	0.00	2,582,283.14
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3320 WATER TREATMENT EQUIPMENT	264,561.02	73,407.00	-10,351.90	0.00	-539.99	0.00	327,076.13
TOTAL WATER TREATMENT PLANT	264,561.02	73,407.00	-10,351.90	0.00	-539.99	0.00	327,076.13
IV. TRANS AND DIST PLANT							
3410 STRUCTURES AND IMPROVEMENTS	2,831.62	1.00	0.00	0.00	0.00	0.00	2,832.62
3420 RESERVOIRS AND TANKS	216,442.63	5,847.00	0.00	0.00	0.00	0.00	222,289.63
3421 TANK PAINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3430 TRANS AND DIST MAINS	9,234,179.62	768,865.99	-12,498.41	0.00	-25,018.93	0.00	9,965,528.27
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	5,229,877.34	656,810.41	-13,498.12	5,363.50	-19,251.55	0.00	5,859,301.58
3460 METERS	586,685.72	108,298.00	-89,832.84	8,707.42	-540.00	0.00	613,318.30
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	1,250,306.07	104,494.99	-12,017.71	101.04	-6,627.93	0.00	1,336,256.46
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	16,520,323.00	1,644,317.39	-127,847.08	14,171.96	-51,438.41	0.00	17,999,526.86
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	370,699.80	44,344.00	-10,020.75	0.00	0.00	0.00	405,023.05
3720 OFFICE FURNITURE AND EQUIP	85,955.46	-1,784.00	0.00	0.00	0.00	-49,000.00	35,171.46
3721 OFFICE EQUIPMENT - COMPUTERS	-38,329.69	10,715.00	0.00	0.00	0.00	49,000.00	21,385.31
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	393,884.39	80,191.20	-64,671.69	3,794.00	0.00	0.00	413,197.90
3740 STORES EQUIPMENT	3,833.79	317.00	0.00	0.00	0.00	0.00	4,150.79
3750 LABORATORY EQUIPMENT	258.00	176.00	0.00	0.00	0.00	0.00	434.00
3760 COMMUNICATION EQUIPMENT	28,831.88	1,224.00	0.00	0.00	0.00	0.00	30,055.88
3770 POWER OPERATED EQUIPMENT	11,794.00	824.00	0.00	0.00	0.00	0.00	12,618.00
3780 TOOLS, SHOP AND GARAGE EQUIP	149,354.52	10,001.00	-16,049.00	0.00	0.00	0.00	143,306.52
3790 OTHER GENERAL PLANT	-1,062.65	207.00	0.00	0.00	0.00	0.00	-855.65
3900 OTHER TANGIBLE PROPERTY	521.62	0.00	0.00	0.00	0.00	0.00	521.62
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	1,005,741.12	146,215.20	-90,741.44	3,794.00	0.00	0.00	1,065,008.88
GO PLANT ALLOCATION	961,762.24	241,910.00	-25,875.16	632.22	0.00	0.00	1,178,429.30
TOTAL DEPRECIATION	22,466,301.57	2,414,593.59	-318,992.94	18,598.18	-55,259.62	0.00	24,525,240.78

VISALIA

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	6,927,826.01	6,070,440.67	857,385.34
25		601.2 Industrial Sales	107,963.35	105,324.62	2,638.73
26		601.3 Sales to Public Authorities	671,259.06	588,199.27	83,059.79
27		Sub-Total	7,707,048.42	6,763,964.56	943,083.86
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	5,040,727.55	4,986,239.23	54,488.32
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	5,040,727.55	4,986,239.23	54,488.32
34	603	603.1 Metered Sales, Irrigation Customers	12,731.20	11,340.23	1,390.97
		Sub-Total	12,731.20	11,340.23	1,390.97
37	604	Private Fire Protection Service	242,433.14	228,375.35	14,057.79
38	605	Public Fire Protection Service	26,698.76	25,398.49	1,300.27
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	127,855.51	154,543.11	(26,687.60)
43		Sub-Total	396,987.41	408,316.95	(11,329.54)
44		Total Water Service Revenue	13,157,494.58	12,169,860.97	987,633.61
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	62,360.00	46,400.00	15,960.00
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	35,693.50	28,538.71	7,154.78
51		Total Other Water Revenues	98,053.50	74,938.71	23,114.78
52		Total Operating Revenues	13,255,548.08	12,244,799.68	1,010,748.39

SCHEDULE B-3

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	15,084.79	12,049.22	3,035.57
5	702	Operation Labor and Expense	15,509.25	15,364.20	145.05
6	703	Miscellaneous Expense	478,784.36	444,489.90	34,294.46
7	704	Purchased Water	195,769.85	96,200.33	99,569.52
8		Maintenance			
9	706	Maint. Supervision and Engineering	11,598.21	10,923.78	674.43
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	9,555.93	4,237.09	5,318.84
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	726,302.39	583,264.52	143,037.87
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	60,471.29	55,848.63	4,622.66
24	722	Power Production Labor and Expenses	0.00	0.00	0.00
26	723	Fuel For Power Production	0.00	0.00	0.00
27	724	Pumping Labor and Expenses	196,807.45	171,133.95	25,673.50
28	725	Miscellaneous Expenses	163,312.80	141,488.20	21,824.60
29	726	Fuel or Power Purchased For Pumping	1,764,582.32	1,561,230.23	203,352.09
30		Maintenance			
31	729	Maint. Supervision and Engineering	37,921.58	33,105.04	4,816.54
33	730	Maint. Of Structures and Improvements	49,794.84	50,882.68	(1,087.84)
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	143,180.73	134,880.47	8,300.26
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	2,416,071.01	2,148,569.20	267,501.81
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	9,326.01	10,140.15	(814.14)
42	742	Operation Labor and Expenses	187,388.04	209,743.88	(22,355.84)
43	743	Miscellaneous Expenses	9,413.72	10,514.98	(1,101.26)
44	744	Chemicals and Filtering Materials	125,083.03	107,122.51	17,960.52
45	745	Water Trmt Allocation in/Out	0.00	0.00	
		Maintenance			
46	746	Maint. Supervision and Engineering	602.19	856.45	(254.26)
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	156,157.59	110,152.13	46,005.46
50		Total Water Treatment Expenses	487,970.58	448,530.10	39,440.48

OPERATING EXPENSE

- CLASS A, B, AND C WATER

UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	64,864.66	66,269.25	(1,404.59)
5	752	Storage Facilities Expenses	0.00	0.00	0.00
7	753	Transmission and Distribution Lines	203,781.23	230,054.13	(26,272.90)
8	754	Meter Expenses	149,766.50	139,184.86	10,581.64
9	755	Customer Installation Expenses	69,589.45	71,597.50	(2,008.05)
10	756	Miscellaneous	250,196.98	259,820.40	(9,623.42)
11		Maintenance			
12	758	Maint. Supervision and Engineering	38,130.52	32,981.74	5,148.78
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	1,762.37	5,215.07	(3,452.70)
16	761	Maint. Of Transmission and Distribbut. Mains	103,380.39	61,383.36	41,997.03
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	189,098.73	155,921.71	33,177.02
21	764	Maint. Of Meters	22,317.92	34,974.67	(12,656.75)
22	765	Maint. Of Hydrants	8,895.86	29,063.57	(20,167.71)
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	1,101,784.61	1,086,466.26	15,318.35
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	37,626.62	16,481.91	21,144.71
29	772	Meter Reading Expenses	169,797.03	161,631.05	8,165.98
30	773	Customer Records and Collection Expenses	633,835.11	605,342.55	28,492.56
32	774	Miscellaneous Customer Accounting Expenses	157,245.36	146,884.59	10,360.77
33	775	Uncollectible Accounts	55,092.66	27,006.16	28,086.50
34	776	Cust Acct Allocation In/Out	0.00	0.00	
		Total Customer Accounts Expense	1,053,596.78	957,346.26	96,250.52
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demonstration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

SCHEDULE B-2

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE - CLASS A, B, AND C WATER		UTILITIES (CONCLUDED)	
			AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)	
1		VII. Administrative And General Expenses				
2		Operation				
3	791	Administrative and General Salaries	32.50	72.32	(39.82)	
5	792	Office Supplies and Other Expenses	44,944.98	57,333.68	(12,388.70)	
6	793	Property Insurance	3,412.00	5,069.00	(1,657.00)	
7	794	Injuries and Damages	114,119.32	108,257.27	5,862.05	
8	795	Employees Pensions and Benefits	304,617.87	260,579.46	44,038.41	
9	796	Franchise Requirements	0.00	0.00	0.00	
11	797	Regulatory Commission Expenses	191,571.75	172,976.10	18,595.65	
12	798	Outside Service Employed	179,196.55	43,833.55	135,363.00	
14	799	Miscellaneous General Expense	12,230.48	12,027.90	202.58	
15		Maintenance				
16	805	Maintenance of General Plant	26,010.24	19,034.73	6,975.51	
17		Total Administrative and General Expenses	876,135.69	679,184.01	196,951.68	
18		VIII. Miscellaneous				
19	811	Rents	0.00	0.00	0.00	
20	812	Admin. Exp. Transferred	(79,913.44)	(70,193.40)	(9,720.04)	
20		Admin. Exp. Transferred - General Office	2,666,810.11	2,563,835.97	102,974.14	
21	813	Duplicate Charges - CR	0.00	0.00	0.00	
22		Total Miscellaneous	2,586,896.67	2,493,642.57	93,254.10	
23		Total Operating Expenses	9,248,757.73	8,397,002.92	851,754.81	

TAXES CHARGED DURING YEAR

LN NO	KIND OF TAX (A)	TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	CAPITALIZED (F)
24	Real and Property Taxes	234,304.26	227,104.26	7,200.00	0.00	
25	State corporate Franchise Tax	248,866.74	248,866.74			
26	State Unemployment Tax	9,092.44	8,063.33			1,029.11
27	Other State and Local Taxes	851.00	851.00			
28	Federal Unemployment Tax	2,424.65	2,150.26			274.39
29	FICA	180,721.08	155,118.96			25,602.12
30	Other Federal Tax					
31	Federal Income Tax	957,648.85	957,648.85			
32						
33						
34						
35	General Office Allocation	102,259.17	102,259.17			
36						
37						
38						
39		1,736,168.20	1,702,062.58	7,200.00	0.00	(26,905.62)

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right	Diversion	Claim	Capacity		
1									
2									
3									
4									
5									
6									
7									
8	WELLS								
Line No.	At Plant (Name or Number)	Location	Number	Diversion	³ Depth in Water	Pumping Capacity (Unit) ²	Annual Quantities Pumped (Unit) ²	Remarks	
9									
10									
11									
12									
13									
14									
15									
16									
Line No.	TUNNELS AND SPRINGS			FLOW IN (Unit) ²		Annual Quantities Used (Unit) ²	Remarks		
Line No.	Designation	Location	Number	Maximum	Minimum				
17									
18									
19									
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27	Purchased from								
28	Annual quantities purchased (Unit chosen) ²								
29									
30									
31									
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.
² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.
³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

VISALIA DISTRICT

WELL PRODUCTION - YEAR 2007

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2007 M.G.</u>	<u>2007 A.F.</u>	<u>HOURS</u>
North Court & North East 4th	3-03	14	162	302.4	928.0	8,523
Kaweah & Jacob	6-02	16	209	19.6	60.1	723
Kaweah & Jacob	6-03	16	368	91.1	279.6	8,587
East Acequia & Oakhurst	7-01	14	199	297.6	913.3	8,390
Houston Street E/O Leslie	9-01	16	167	179.7	551.5	7,812
Sequoia Ave. & Tipton Street	11-02	16	460	58.0	178.0	2,679
East Roosevelt Ave. E/O Santa Fe	12-01	16	186	74.5	228.5	2,139
Tulare Ave. & Bonnie Lane	13-01	16	214	216.7	665.1	8,702
Switzer & Rinaldi Streets	14-01	16	222	42.1	129.2	1,208
Third Ave. & Mineral King	15-01	16	293	98.1	301.1	2,839
SW corner of Main and Elm	16-02	16	370	256.4	786.8	2,856
Giddings near Tulare	17-01	16	257	0.0	0.0	0
Woodland S/O Vassar	18-01	16-14	257	36.0	110.6	806
South Santa Fe S/O Crumal	19-01	16	243	259.6	796.6	6,227
Conyer Street & Prospect	20-01	16	270	115.5	354.3	2,401
West Iris & Linda Vista	21-01	16	260	3.0	9.2	2
Vista S/O Crumal	22-01	16	318	126.7	388.9	3,170
Ashland	23-01	16	356	83.3	255.5	2,387
Douglas & Enos Street	24-01	16	290	199.5	612.3	5,827
628 West Oak	25-01	16	374	109.8	336.8	8,698
Whitney Lane & Country Center Drive	26-01	16	392	108.6	333.4	2,595
West Cambridge E/O Conyer	27-01	16	350	165.3	507.4	3,335
Burke Street N/O Paradise Street	28-01	16	417	0.0	0.0	0
Cain Street N/O Mill Creek	30-01	16	350	0.0	0.0	0
Dorthea Ave. @ Divisadero Street	31-01	12	212	42.8	131.5	2,527
Woodland & Country Lane	32-01	16	270	280.5	860.7	7,621
Ave. 312 E/O Tower	33-01	12	225	46.5	142.7	4,571
Ave. 312 E/O Tower	33-02		184	0.1	0.4	21
Caldwell E/O West Street	34-01	16	270	214.1	657.0	5,298
W/O Babcock N/O Ferguson	36-01	16	302	29.0	89.1	656
3209 Borderlinks	37-01	16	310	278.6	855.1	7,855
131 North Akers Road	38-01	16	305	136.6	419.1	3,537
1611 Crenshaw	39-01	16	320	145.6	446.7	3,946
Demaree Road N/O Walnut Ave.	40-01	16	296	219.9	674.7	7,812
Dorothea Ave. E/O Sallee Lane	41-01	16	306	102.3	313.9	2,724
S/E corner Oak Park on Rancho Ave.	42-01	16	250	45.8	140.6	3,109
Bollinger Road S/O Monte Vista Ave.	43-01	10	242	41.0	125.8	2,046
220' E/O Mooney, 440' N/O Ave. 261	44-01	12	194	1.4	4.3	133
220' E/O Mooney, 440' N/O Ave. 261	44-02	12	230	0.1	0.4	63

4,427.7 13,588.1

Retired

2-03

141,825

VISALIA DISTRICT

WELL PRODUCTION - YEAR 2007

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2007 M.G.</u>	<u>2007 A.F.</u>	<u>HOURS</u>
805 West Whitendale Ave.	45-01	16	300	207.7	637.4	4,111
Nicholas N/E of Chinowth	46-01	16	321	152.6	468.2	2,840
Sunnyside - Demaree	47-01	16	312	148.6	456.2	4,025
SE corner of Vine & Mooney	48-01	16	330	167.5	514.0	3,168
Pinkham Road & Regina Drive	49-01	16	310	163.0	500.3	3,749
Maple & Magnolia	50-01	16	290	350.3	1,074.9	6,721
Harter & Teddy Way	51-01	16	306	39.5	121.3	1,153
Mooney N/O Ave. 264	52-01	16	310	10.2	31.2	319
Buena Vista & Woodville	53-01	16	322	249.8	766.5	8,161
Parkwood near Woodland	54-01	14-12	270	0.0	0.0	0
Parkwood & County Center	55-01	12	300	0.0	0.0	0
Packwood and County Center	55-02	16	620	419.2	1,286.6	250
30' N/O Buena Vista - 1/4 mi. W/O Burk	56-01	16	440	182.1	558.9	8,020
Pinkham Road	57-01	12	350	15.3	47.0	1,164
Pinkham Road	57-02	12	252	3.9	12.1	461
Irma Road	58-01	12	272	39.1	120.1	2,730
Ave. 264 & Mulnax	60-01	10	260	22.7	69.8	2,629
4828 West Victor	61-01	16	460	128.9	395.5	2,574
2525 East Paradise	62-01	16	480	43.9	134.8	643
12739 Avenue 320	63-01	12	178	29.4	90.1	1,368
12739 Avenue 320	63-02	12	178	91.9	282.1	4,148
Atwood & Douglas	64-01	16	420	133.9	411.0	2,095
Ave. 308 E/O Robinson Drive	65-01	12	288	0.0	0.0	0
Camp Drive & Ave. 305	67-01	12	400	0.0	0.0	0
Effie Drive & Roy Drive	68-01	10	400	1.0	2.9	26
Road 68, 1/4 mi. South of Ave. 304	69-01	14	405	63.9	196.1	4,826
School Street	70-01	16	420	43.8	134.5	681
26500 Plant (Post Friden)	71-01	10	94	11.7	36.0	1,628
Palm & Douglas Ave.	72-01	16	470	110.7	339.7	1,745
N/W corner Doe Ave. & Shirk Road	73-01		400	431.8	1,325.2	8,161
(7650 West Doe Ave.)	74-01	14	400	140.2	430.3	5,911
N/E Ave. 304 & Kelsey Street - (7600 Ave. 304)	75-01	14	400	0.0	0.0	0
N/E Ave. 304 & Road 76	76-01	14	400	3.6	11.0	65
Airport Drive & Plaza Drive	77-01	14	425	69.9	214.5	1,993
3400 Walnut, 1/4 mi. East of Lovers Lane	78-01	16	610	106.0	325.4	1,697
Mooney & Wren	79-01	16	310	407.1	1,249.4	6,790
N/W corner Monte Verde Ave. & Lisendra Ave.	80-01	16	575	44.3	136.0	1,090
3918 E. Iris Court	81-01	16	640	278.0	853.0	5,107
1303 Garden Street	82-01	16	600	328.9	1,009.3	6,286
				4,640.5	14,241.2	106,335

VISALIA DISTRICT
WELL PRODUCTION - YEAR 2007

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2007 M.G.</u>	<u>2007 A.F.</u>	<u>HOURS</u>
4050 W. Vassar (X-St. Chinowith)	83-01	16	600	690.9	2120.3	8622
1630 S. Chinowith (X-St. Paradise)	84-01			0.0	0.0	0
4411A W. Crowley (X-St. Bollinger)	85-01			0.0	0.0	0
329 N. Chinowith (X-St. School)	86-01			0.0	0.0	0
4137 W. Hurley (X-St. Chinowith)	87-01			0.0	0.0	0
1216 W. Wren (X-St. Giddings)	88-01			0.0	0.0	0
2747 N. Conyer (X-St. Robin)	89-01			25.0	76.8	1515
618 Robin (X-St. Willis)	90-01			15.9	48.7	1488
	91-01			237.5	728.7	4593
	92-01	16	510	408.3	1253.0	7125
N. Linwood Street south of Ferguson	93-01	16	598	437.1	1341.4	5131
Riggin Avenue East of County Center Drive	94-01	16	630	161.2	494.8	1781
13056 Ave. 228 (X-St. Road 130)	200-01			0.0	0.0	0
22588 Road 130 (X-St. Ave.226)	201-01			19.7	60.4	1043
1395 State St. - Porterville	201-02	12	400	42.3	129.7	2704
	300-01	n/a	n/a	5.7	17.5	543
				2043.5	6271.3	25923
GRAND TOTAL	94			11,111.7	34,100.7	
					34100.7	274,083

CALIFORNIA WATER SERVICE COMPANY

VISALIA DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2007

SCHEDULE D-2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)
Giddings near High School	Sta. 059-Tank 3	Wells	Elevated Steel	300 D
Roosevelt Ave.	Sta. 012-Tank 2	Wells	Elevated Steel	300 D
	<u>2</u>		Total District	<u>600</u>

D - Distribution

SCHEDULE D-3
Description of Transmission and Distribution Facilities

F

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities									
Capacities in Cubic Feet Per Second or Miner's Inches (state which)									
Line No.		0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1	Ditch								
2	Flume								
3	Lined conduit								
4									
5	Totals								

NOT APPLICABLE

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)									
Capacities in Cubic Feet Per Second or Miner's Inches (state which)									
Line No.		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6	Ditch								
7	Flume								
8	Lined conduit								
9									
10	Totals								

NOT APPLICABLE

B. Footages of Pipe by Inside Diameters in Inches - Not including Service Piping									
Line No.		1	1 1/2	2	2 1/2	3	4	5	6
11	Cast Iron								
12	Cast iron (cement lined)								
13	Concrete								
14	Copper								
15	Riveted Steel								
16	Standard Screw								
17	Screw or Welded Casing								
18	Cement - Asbestos								
19	Welded Steel								
20	Wood								
21	Other (specify)								
22	Totals								

SEE ATTACHED SCHEDULE

B. Footages of Pipe by Inside Diameters in Inches - Not including Service Piping - (Concluded)									
Line No.		8	10	12	14	16	20	Other Sizes (Specify Sizes)	Total All Sizes
23	Cast Iron								
24	Cast iron (cement lined)								
25	Concrete								
26	Copper								
27	Riveted Steel								
28	Standard Screw								
29	Screw or Welded Casing								
30	Cement - Asbestos								
31	Welded Steel								
32	Wood								
33	Other (specify)								
34	Totals								

SEE ATTACHED SCHEDULE



California Water Service Company
Supply And Distribution Mains

Run Date: February 20, 2008

12/31/2007

CWPLNTMS.RPT

Department: VISALIA

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"				750	0		0		0	750
1"				1,101	0		0		69	1,170
1-1/4"					0					0
1-1/2"			0		0		0		0	0
2"		50	11,312		26	5,818			5,179	22,385
2-3/8"							0			0
2-1/2"					0		0			0
3"			0		0		0		35	35
3-1/2"					0		0		0	0
4"	83,112	40,923	0		4,086	0	19,552	2,612	7,323	157,608
4-1/2"							0			0
5"					0		0			0
5-1/2"										0
6"	573,883	78,634			1,386	123	22,236	61,987	140,520	878,769
7"					0		0			0
8"	536,467	22,154			5,032	1,559	360	132,697	411,041	1,109,310
9"					0		0			0
10"	6,721	0			173	1,914	0	7,044	1,350	17,202
10-3/4"					0		0			0
12"	73,655	0	0		374	2,595	0	171,471	16,665	264,760
12-3/4"					0					0
14"	0				0	380	0	0	209	589
15"			0							0
16"	0	0			0		0	0	0	0
17"							0			0
18"	0				0		0	0		0
19"										0
20"	0	0			0		0	0		0
21"										0
22"										0
24"							0	0		0
26"							0			0
27"										0
30"								0	0	0
33"										0
36"								0		0
37"										0
42"							0			0
Total	1,273,888	153,023	0	1,877	16,869	6,571	42,148	375,811	582,391	2,452,578

SCHEDULE D-4**Visalia****Number of Active Service Connections**

	Metered- Dec. 31		Flat Rate- Dec. 31	
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	18877	19927	17678	17537
Industrial	64	64		
Public Authorities	506	677		
Irrigation				
Other (specify)	103	97		
Sub-Total	19550	20765	17678	17537
Private Fire Connections			510	558
Public Fire Connections			3724	3884
Totals	19550	20765	21912	21979

VISALIA

SCHEDULE D-5

**Number of Meters and Services
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 -in.	14187	
3/4 - in.	4	18,835
1 - in.	4770	15,880
1 1/4 - in.		7
1 1/2 - in.	428	1
2 - in.	1276	1,821
2 1/2 - in.		
3 - in.	174	5
4 - in.	42	276
5 - in.		
6 - in.	16	199
8 - in.	3	155
10 - in.		20
12 - in.		1
16 - in.		
18 - in.		
other		184
misc		
Totals	20900	37,384

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	
2. Used, before repair	0
3. Used, after repair	0
4. Found fast, requiring billing adjustment	
B. Number of Meters In Service Since Last Test	
1. Ten Years or Less	15,303
2. More than 10, but less than 15 years	3,683
3. More than 15 years	3,161

Visalia

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total		
	Jan	Feb	Mar	Apr	May	Jun				
Commercial	382	369	381	507	634	902	3175			
Industrial	9	9	8	9	10	14	59			
Public Authority	24	19	24	45	68	98	278			
Irrigation				1	1	2	4			
Other (specify)	4	15	5	8	12	7	51			
Total	419	412	418	570	725	1023	3567			

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr.
	Jul	Aug	Sep	Oct	Nov	Dec				
Commercial	987	952	1013	722	566	480	4720	7895	6898	
Industrial	14	14	15	12	10	10	75	134	135	
Public Authority	119	117	118	81	70	40	545	823	713	
Irrigation	2	2	2	2	1	1	10	14	0	
Other (specify)	11	13	16	32	18	7	97	148	196	
Total	1133	1098	1164	849	665	538	5447	9014	7942	

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 132,166

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	7,622.50
		238,948.76
100.3. Construction work in progress	(G)	553,755.90
		1,596,770.30
241. Advances for construction		-31,700,377.78
265. Contributions in aid of construction		-7,017,948.51

(G) General Office Allocation

SIGNATURE

District Management

Name of District Manager Phil Mirwald

Address 216 North Valley Oaks Dr., Visalia, CA 93292

Telephone 559-734-6734

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2007 to December 31, 2007.

Visalia


Signature

Controller

Title

MAR 22 2008

Date

INDEX

	<i>PAGE</i>
Acres Irrigated	9
Advances for construction	10
Balances in selected balance sheet accounts	10
Construction work in progress	10
Contributions in aid of construction	10
Depreciation and amortization reserves	2
Materials and supplies on hand	10
Meters and services on pipe system	9
Operating expenses	4-6
Operating revenues	2
Population served	9
Service connections, active	9
Signature	10
Source of supply and water developed	7
Storage facilities	7
Taxes	6
Transmission and distribution facilities	8
Utility plant in service	1