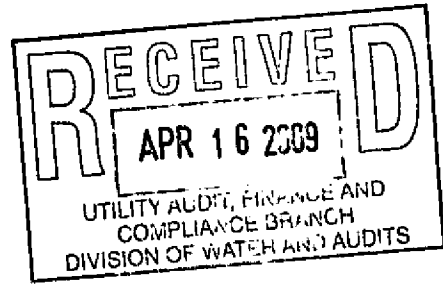


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2008
 ANNUAL REPORT
 OF
 DISTRICT WATER SYSTEM OPERATIONS
 OF
 CALIFORNIA WATER SERVICE COMPANY
 1720 North First Street
 SAN JOSE, CALIFORNIA 95112-4598

Name of District: Visalia Location: Visalia Tulare
 (TOWN OR CITY) (County)

TO THE
 PUBLIC UTILITIES COMMISSION
 STATE OF CALIFORNIA
 FOR THE
 YEAR ENDED DECEMBER 31, 2008

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2009
 (FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
 Business Unit: CWSCO
 Department: VISALIA

ANALYSIS OF UTILITY PLANT December/31/2008

Page No. 20
 Run Date: 3/23/2009
 Run Time: 1:28:13 PM

ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
	I. INTANGIBLE PLANT					1,687.00
301	ORGANIZATION	1,687.00				1,190.50
302	FRANCHISES AND CONSENTS	1,190.50				182,881.44
303	OTHER INTANGIBLE PLANT	182,881.44				185,758.94
	TOTAL INTANGIBLE PLANT	185,758.94				
	II. LAND PLANT					1,686,218.18
306	LAND AND LAND RIGHTS	1,172,095.75	576,837.13		-62,714.70	
	III. SOURCE OF SUPPLY PLANT					0.00
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RES	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				4,570,996.04
315	WELLS	4,587,216.15	322.34	-16,542.45		0.00
316	SUPPLY MAINS	0.00				4,570,996.04
	TOTAL SOURCE OF SUPPLY PLANT	4,587,216.15	322.34	-16,542.45		
	IV. PUMPING PLANT					2,972,591.88
321	STRUCTURES AND IMPROVEMENTS	2,946,637.05	35,183.03	-9,228.20		91,447.66
3211	PAVEMENT	91,447.66				8,038,507.63
324	PUMPING EQUIPMENT	7,618,315.44	500,964.36	-80,015.07	-757.10	0.00
325	OTHER PUMPING PLANT	0.00				11,102,547.17
	TOTAL PUMPING PLANT	10,656,400.15	536,147.39	-89,243.27	-757.10	
	V. WATER TREATMENT PLANT					253,689.78
331	STRUCTURES AND IMPROVEMENTS	253,689.78				2,194,028.40
332	WATER TREATMENT EQUIPMENT	2,204,380.22		-10,351.82		2,447,718.18
	TOTAL WATER TREATMENT PLANT	2,458,070.00		-10,351.82		
	VI. TRANS AND DIST PLANT					2,516.19
341	STRUCTURES AND IMPROVEMENTS	2,516.19				0.00
3411	PAVEMENT	0.00				421,494.57
342	RESERVOIRS AND TANKS	422,276.49		-781.92		138,506.30
3421	TANK PAINTING	44,158.64	94,347.66			51,133,993.99
343	TRANS AND DIST MAINS	42,013,503.27	9,194,823.91	-74,333.19		0.00
344	FIRE MAINS	0.00				17,376,703.67
345	SERVICES	14,738,661.45	2,646,431.41	-8,389.19		3,474,105.85
346	METERS	3,280,124.77	276,915.40	-83,100.47	166.15	7,367,113.50
348	HYDRANTS	5,961,111.42	1,464,062.98	-58,060.90		79,914,434.07
	TOTAL TRANS AND DIST PLANT	66,462,352.23	13,676,581.36	-224,665.67	166.15	
	VII. GENERAL PLANT					1,421,917.27
371	STRUCTURES AND IMPROVEMENTS	1,421,917.27				4,180.86
3711	PAVEMENT	4,180.86				77,937.14
3720	OFFICE FURNITURE AND EQUIPMENT	69,426.80	9,250.16	-739.82		25,895.47
3721	OFFICE EQUIPMENT - COMPUTERS	30,634.95		-4,739.48		0.00
3722	COMPUTER SOFTWARE	0.00				872,420.04
373	TRANSPORTATION EQUIPMENT	791,968.71	107,849.43	-27,398.11	0.01	18,025.05
374	STORES EQUIPMENT	13,360.96	4,664.09			726.21
375	LABORATORY EQUIPMENT	3,285.19		-2,558.98		63,580.79
376	COMMUNICATION EQUIPMENT	63,580.79				21,565.95
377	POWER OPERATED EQUIPMENT	21,565.95				530,076.88
378	TOOLS, SHOP AND GARAGE EQUIP	539,620.94	5,155.94	-14,700.00		3,432.23
379	OTHER GENERAL PLANT	3,432.23				3,039,757.89
	TOTAL OTHER GENERAL PLANT	2,962,974.65	126,919.62	-50,136.39	0.01	
	VIII. UNDISTRIBUTED ITEMS					521.62
390	OTHER TANGIBLE PROPERTY	521.62				12,958.08
391	UTILITY PLANT PURCHASED	12,958.08				3,075,744.73
	DIST GO PLANT ALLOCATION	3,007,436.98	303,744.51	-11,621.78	-223,814.99	0.00
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITEM	3,020,916.68	303,744.51	-11,621.78	-223,814.99	3,089,224.43
	TOTAL UTILITY PLANT IN SERVICE	91,505,784.55	15,220,552.35	-402,561.38	-287,120.63	106,036,654.90

SCHEDULE A-3

VISALIA

Depreciation and Amortization Reserves

2008

Line No.	Item (a)		Account 250	Account 251	Account 252	Account 253
			Utility Plant (b)	Limited Term Utility Investment (c)	Utility Plant Acquisition Adjustments (d)	Other Property (e)
1	Balance in reserves at beginning of year	(G)	1,174,340.53			
			23,346,811.48	67,523.94	0.00	0.00
2	Add: Credits to reserves during year					
3	a) Charged to account No. 503	(G)	272,673.73			
			2,133,644.00			
4	b) Charged to account No. 266		249,761.85			
5	c) Charged to clearing accounts	(G)	19,899.46			
			105,570.36			
6	d) Salvage recovered	(G)	0.00			
			0.00			
7	e) All other credits	(G)	(27,466.81)			
			0.00	(B) 25,058.28		
8	Total Credits		2,754,083.69	25,058.28		
9	Deduct: Debits to reserves during year					
10	a) Book cost of property retires	(G)	232,864.08			
			390,939.60			
11	b) Cost of removal	(G)	(285.96)			
			91,831.24			
12	c) All other debits	(G)	(1,354.72)		(C) 0.00	
			(31,847.85)			
13	Total Debits		682,146.39		0.00	
14	Balances in reserves at end of year		26,593,089.21	92,582.22	0.00	0.00

- 15 State method of determining depreciation charges: **Straight Line Remaining Life Method & Liberalized**
- 16 (A) Depreciation on Intracompany transfers (B) Amortization charged to 504 (G) General Office Allocation
- 17 (C) Amortization charged to 537
- 18 Report depreciation in Federal Tax Return for year: **3,033,013.00**
- 19 Indicate nature of these items and accounts affected



Analysis of Depreciation Reserve - Account no 250

Schedule A-3A

Dept: VISALIA

ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SALVAGE	COST TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT							
3110 STRUCTURES AND IMPROVEMENTS	9,025.00	0.00	0.00	0.00	0.00	0.00	9,025.00
3120 COLLECTING AND IMPOUNDING RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	1,363,891.47	104,128.44	-16,542.45	0.00	-21,351.15	0.00	1,430,126.31
3160 SUPPLY MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	1,372,916.47	104,128.44	-16,542.45	0.00	-21,351.15	0.00	1,439,151.31
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	776,411.89	100,865.11	-9,228.20	0.00	-3,402.08	0.00	864,646.72
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	1,805,871.25	205,695.63	-80,015.07	0.00	-1,813.29	0.00	1,929,738.52
3250 OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PUMPING PLANT	2,582,283.14	306,560.74	-89,243.27	0.00	-5,215.37	0.00	2,794,385.24
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	0.00	4,465.24	0.00	0.00	0.00	0.00	4,465.24
3320 WATER TREATMENT EQUIPMENT	327,076.13	77,813.64	-10,351.82	0.00	0.00	0.00	394,537.95
TOTAL WATER TREATMENT PLANT	327,076.13	82,278.88	-10,351.82	0.00	0.00	0.00	399,003.19
IV. TRANS AND DIST PLANT							
3410 STRUCTURES AND IMPROVEMENTS	2,832.62	1.08	0.00	0.00	0.00	0.00	2,833.70
3420 RESERVOIRS AND TANKS	222,289.63	8,425.03	-781.92	0.00	-2,700.00	0.00	227,232.74
3421 TANK PAINTING	0.00	272.32	0.00	0.00	0.00	0.00	0.00
3430 TRANS AND DIST MAINS	9,965,528.27	840,268.53	-74,333.19	0.00	-23,697.73	0.00	10,707,765.88
3440 FIRE MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3450 SERVICES	5,859,301.58	713,350.80	-8,389.19	0.00	-13,024.33	3,981.71	6,555,220.57
3460 METERS	613,318.30	118,412.13	-83,100.47	0.00	0.00	9,375.00	658,004.96
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	1,336,256.46	113,857.30	-58,060.90	0.00	-25,842.66	173.90	1,366,384.10
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	17,999,526.86	1,794,587.19	-224,665.67	0.00	-65,264.72	13,530.61	19,517,714.27
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	405,023.05	46,204.41	0.00	0.00	0.00	0.00	451,227.46
3720 OFFICE FURNITURE AND EQUIP	35,171.46	-1,783.07	-739.82	0.00	0.00	0.00	32,648.57
3721 OFFICE EQUIPMENT - COMPUTERS	21,385.31	10,687.00	-4,739.48	0.00	0.00	0.00	27,332.83
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	413,197.90	105,570.36	-27,398.11	3,652.00	0.00	0.00	495,022.15
3740 STORES EQUIPMENT	4,150.79	318.17	0.00	0.00	0.00	0.00	4,468.96
3750 LABORATORY EQUIPMENT	434.00	225.52	-2,558.98	0.00	0.00	0.00	-1,899.46
3760 COMMUNICATION EQUIPMENT	30,055.88	1,518.89	0.00	0.00	0.00	0.00	31,574.77
3770 POWER OPERATED EQUIPMENT	12,618.00	822.95	0.00	0.00	0.00	0.00	13,440.95
3780 TOOLS, SHOP AND GARAGE EQUIP	143,306.52	14,894.39	-14,700.00	0.00	0.00	0.00	143,500.91
3790 OTHER GENERAL PLANT	-855.65	207.66	0.00	0.00	0.00	0.00	-647.99
3800 LEASED PROPERTY	0.00	7,999.20	0.00	2,666.40	0.00	11,998.84	22,664.44
3900 OTHER TANGIBLE PROPERTY	521.62	0.00	0.00	0.00	0.00	0.00	521.62
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	1,065,008.88	186,665.48	-50,136.39	0.00	0.00	11,998.84	1,213,536.81
GO PLANT ALLOCATION	1,174,340.53	279,862.86	-232,864.08	1,354.72	285.96	0.00	1,222,979.99
TOTAL DEPRECIATION	24,521,152.01	2,754,083.59	-623,803.68	7,673.12	-91,545.28	25,529.45	26,593,089.21

VISALIA

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	7,925,761.78	6,927,826.01	997,935.77
25		601.2 Industrial Sales	125,543.38	107,963.35	17,580.03
26		601.3 Sales to Public Authorities	1,043,433.17	671,259.06	372,174.11
27		Sub-Total	9,094,738.33	7,707,048.42	1,387,689.91
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	5,957,666.43	5,040,727.55	916,938.88
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	5,957,666.43	5,040,727.55	916,938.88
34	603	603.1 Metered Sales, Irrigation Customers	1,887.45	12,731.20	(10,843.75)
		Sub-Total	1,887.45	12,731.20	(10,843.75)
37	604	Private Fire Protection Service	278,203.48	242,433.14	35,770.34
38	605	Public Fire Protection Service	31,784.49	26,698.76	5,085.73
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	80,019.38	127,855.51	(47,836.13)
43		Sub-Total	390,007.35	396,987.41	(6,980.06)
44		Total Water Service Revenue	15,444,299.56	13,157,494.58	2,286,804.98
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	57,430.00	62,360.00	(4,930.00)
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	68,943.22	35,693.50	33,249.72
51		Total Other Water Revenues	126,373.22	98,053.50	28,319.72
52		III. Water Revenue Adjustment Mechanism Offsets			
53		WRAM Adjustments	628,222.00	0.00	628,222.00
54		WRAM/MCBA Interest	3,069.00	0.00	3,069.00
55		Total WRAM Adjustments	631,291.00	0.00	631,291.00
56		Total Operating Revenues	16,201,963.78	13,255,548.08	2,946,415.70

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	13,617.72	15,084.79	(1,467.07)
5	702	Operation Labor and Expense	15,988.62	15,509.25	479.37
6	703	Miscellaneous Expense	489,068.63	478,784.36	10,284.27
7	704	Purchased Water	14,327.63	195,769.85	(181,442.22)
8		Maintenance			
9	706	Maint. Supervision and Engineering	8,030.94	11,598.21	(3,567.27)
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Maint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	6,847.51	9,555.93	(2,708.42)
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	547,881.05	726,302.39	(178,421.34)
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	45,657.87	60,471.29	(14,813.42)
24	722	Power Production Labor and Expenses	0.00	0.00	0.00
26	723	Fuel For Power Production	0.00	0.00	0.00
27	724	Pumping Labor and Expenses	221,162.41	196,807.45	24,354.96
28	725	Miscellaneous Expenses	183,624.01	163,312.80	20,311.21
29	726	Fuel or Power Purchased For Pumping	1,715,130.80	1,764,582.32	(49,451.52)
30		Maintenance			
31	729	Maint. Supervision and Engineering	33,850.26	37,921.58	(4,071.32)
33	730	Maint. Of Structures and Improvements	78,023.09	49,794.84	28,228.25
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	127,585.06	143,180.73	(15,595.67)
36	733	Maint. Of Other Pumping Equipment	115.36	0.00	115.36
37		Total Pumping Expenses	2,405,148.86	2,416,071.01	(10,922.15)
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	8,768.43	9,326.01	(557.58)
42	742	Operation Labor and Expenses	158,394.34	187,388.04	(28,993.70)
43	743	Miscellaneous Expenses	11,616.82	9,413.72	2,203.10
44	744	Chemicals and Filtering Materials	120,017.77	125,083.03	(5,065.26)
45		Maintenance			
46	746	Maint. Supervision and Engineering	65.27	602.19	(536.92)
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	223,716.03	156,157.59	67,558.44
50		Total Water Treatment Expenses	522,578.66	487,970.58	34,608.08

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	63,066.89	64,864.66	(1,797.77)
5	752	Storage Facilities Expenses	0.00	0.00	0.00
7	753	Transmission and Distribution Lines	219,418.65	203,781.23	15,637.42
8	754	Meter Expenses	147,202.16	149,766.50	(2,564.34)
9	755	Customer Installation Expenses	59,648.42	69,589.45	(9,941.03)
10	756	Miscellaneous	234,055.93	250,196.98	(16,141.05)
11		Maintenance			
12	758	Maint. Supervision and Engineering	36,098.99	38,130.52	(2,031.53)
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	1,687.28	1,762.37	(75.09)
16	761	Maint. Of Transmission and Distribbut. Mains	79,628.60	103,380.39	(23,751.80)
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	94,467.86	189,098.73	(94,630.88)
21	764	Maint. Of Meters	49,214.00	22,317.92	26,896.08
22	765	Maint. Of Hydrants	32,961.30	8,895.86	24,065.44
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	1,017,450.07	1,101,784.61	(84,334.54)
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	43,775.13	37,626.62	6,148.51
29	772	Meter Reading Expenses	203,583.30	169,797.03	33,786.27
30	773	Customer Records and Collection Expenses	675,064.70	633,835.11	41,229.59
32	774	Miscellaneous Customer Accounting Expenses	168,648.70	157,245.36	11,403.34
33	775	Uncollectible Accounts	101,668.64	55,092.66	46,575.98
34		Total Customer Accounts Expense	1,192,740.47	1,053,596.78	139,143.69
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demostration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

OPERATING EXPENSE - CLASS A, B, AND C WATER

UTILITIES (CONCLUDED)

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		VII. Administrative And General Expenses			
2		Operation			
3	791	Administrative and General Salaries	0.00	32.50	(32.50)
5	792	Office Supplies and Other Expenses	66,233.94	44,944.98	21,288.96
6	793	Property Insurance	2,975.96	3,412.00	(436.04)
7	794	Injuries and Damages	108,380.33	114,119.32	(5,738.99)
8	795	Employees Pensions and Benefits	330,784.68	304,617.87	26,166.81
9	796	Franchise Requirements	109.21	0.00	109.21
11	797	Regulatory Commission Expenses	86,691.70	191,571.75	(104,880.05)
12	798	Outside Service Employed	28,300.28	179,196.55	(150,896.27)
14	799	Miscellaneous General Expense	9,558.92	12,230.48	(2,671.56)
15		Maintenance			
16	805	Maintenance of General Plant	43,771.57	26,010.24	17,761.33
17		Total Administrative and General Expenses	676,806.59	876,135.69	(199,329.10)
18		VIII. Miscellaneous			
19	811	Rents	0.00	0.00	0.00
20	812	Admin. Exp. Transferred	(78,450.54)	(79,913.44)	1,462.90
20		Admin. Exp. Transferred - General Office	3,385,054.94	2,666,810.11	718,244.83
21	813	Duplicate Charges - CR	0.00	0.00	0.00
22		Total Miscellaneous	3,306,604.40	2,586,896.67	719,707.73
23		Total Operating Expenses	9,669,210.10	9,248,757.73	420,452.37

SCHEDULE B-4

LN NO	KIND OF TAX (A)	TAXES CHARGED DURING YEAR				
		TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	CAPITALIZED (F)
24	Real and Property Taxes	268,842.72	261,042.72	7,800.00	0.00	
25	State corporate Franchise Tax	263,624.99	263,624.99			988.92
26	State Unemployment Tax	7,947.01	6,958.09			
27	Other State and Local Taxes	826.50	826.50			292.99
28	Federal Unemployment Tax	2,354.66	2,061.67			28,645.17
29	FICA	191,777.16	163,131.99			
30	Other Federal Tax					
31	Federal Income Tax	1,176,373.03	1,176,373.03			
32	payroll allocation	0.00	0.00			
33						
34						
35	General Office Allocation	105,756.10	105,756.10			
36						
37						
38						
39		<u>2,017,502.17</u>	<u>1,979,775.09</u>	<u>7,800.00</u>	<u>0.00</u>	<u>(29,927.08)</u>

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
Claim				Capacity	Max	Min			
1									
2									
3									
4									
5									
6									
7									
8	WELLS						Pumping Capacity (Unit) ²	Annual Quantities Pumped (Unit) ²	Remarks
9	At Plant (Name or Number)	Location	Number	Diversions	³ Depth in Water				
10									
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN (Unit) ²		Annual Quantities Used (Unit) ²	Remarks		
18	Designation	Location	Number	Maximum	Minimum				
19									
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from								
30	Annual quantities purchased					(Unit chosen) ²			
31									
32									

¹ State ditch, pipe line, reservoir, etc., with name, if any.
² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.
³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

VISALIA DISTRICT

WELL PRODUCTION - YEAR 2008

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2008 M.G.</u>	<u>2008 A.F.</u>	<u>HOURS</u>
North Court & North East 4th	3-03	14	162	165.8	508.7	4,552
Kaweah & Jacob	6-02	16	209	33.8	103.6	1,308
Kaweah & Jacob	6-03	16	368	26.6	81.7	2,480
East Acequia & Oakhurst	7-01	14	199	132.5	406.7	3,784
Houston Street E/O Leslie	9-01	16	167	49.7	152.4	2,130
Sequoia Ave. & Tipton Street	11-02	16	460	136.2	417.9	5,284
East Roosevelt Ave. E/O Santa Fe	12-01	16	186	58.3	178.8	1,675
Tulare Ave. & Bonnie Lane	13-01	16	214	207.6	637.1	8,394
Switzer & Rinaldi Streets	14-01	16	222	107.6	330.2	3,138
Third Ave. & Mineral King	15-01	16	293	104.3	320.0	3,015
SW corner of Main and Elm	16-02	16	370	488.0	1,497.7	5,500
Giddings near Tulare	17-01	16	257	0.0	0.0	0
Woodland S/O Vassar	18-01	16-14	257	43.8	134.4	1,105
South Santa Fe S/O Crumal	19-01	16	243	158.7	486.9	3,875
Conyer Street & Prospect	20-01	16	270	118.9	364.9	2,553
West Iris & Linda Vista	21-01	16	260	0.0	0.0	0
Vista S/O Crumal	22-01	16	318	130.1	399.4	3,425
Ashland	23-01	16	356	54.6	167.6	1,656
Douglas & Enos Street	24-01	16	290	270.8	831.0	7,851
628 West Oak	25-01	16	374	118.5	363.6	8,396
Whitney Lane & Country Center Drive	26-01	16	392	137.5	421.9	2,938
West Cambridge E/O Conyer	27-01	16	350	205.1	629.4	4,110
Burke Street N/O Paradise Street	28-01	16	417	0.0	0.0	0
Cain Street N/O Mill Creek	30-01	16	350	94.5	289.9	1,773
Dorthea Ave. @ Divisadero Street	31-01	12	212	34.8	106.8	2,168
Woodland & Country Lane	32-01	16	270	305.2	936.6	8,409
Ave. 312 E/O Tower	33-01	12	225	20.1	61.6	1,985
Ave. 312 E/O Tower	33-02		184	0.4	1.2	60
Caldwell E/O West Street	34-01	16	270	198.7	609.8	5,087
W/O Babcock N/O Ferguson	36-01	16	302	229.2	703.4	5,246
3209 Borderlinks	37-01	16	310	136.0	417.3	4,094
131 North Akers Road	38-01	16	305	45.3	139.1	1,155
1611 Crenshaw	39-01	16	320	89.0	273.1	2,547
Demaree Road N/O Walnut Ave.	40-01	16	296	142.7	437.9	4,784
Dorothea Ave. E/O Sallee Lane	41-01	16	306	71.0	217.8	2,021
S/E corner Oak Park on Rancho Ave.	42-01	16	250	76.1	233.6	5,832
Bollinger Road S/O Monte Vista Ave.	43-01	10	242	45.9	141.0	2,351
220' E/O Mooney, 440' N/O Ave. 261	44-01	12	194	0.0	0.0	0
220' E/O Mooney, 440' N/O Ave. 261	44-02	12	230	0.0	0.0	0

4,237.0 13,003.0

124,682

Retired

2-03

VISALIA DISTRICT
WELL PRODUCTION - YEAR 2008

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2008 M.G.</u>	<u>2008 A.F.</u>	<u>HOURS</u>
805 West Whitendale Ave.	45-01	16	300	262.2	804.8	5,369
Nicholas N/E of Chinowth	46-01	16	321	90.1	276.5	1,631
Sunnyside - Demaree	47-01	16	312	172.4	528.9	4,922
SE corner of Vine & Mooney	48-01	16	330	187.8	576.2	3,770
Pinkham Road & Regina Drive	49-01	16	310	213.6	655.5	5,093
Maple & Magnolia	50-01	16	290	110.9	340.4	2,095
Harter & Teddy Way	51-01	16	306	72.5	222.6	2,225
Mooney N/O Ave. 264	52-01	16	310	13.6	41.8	419
Buena Vista & Woodville	53-01	16	322	209.2	641.9	6,807
Parkwood near Woodland	54-01	14-12	270	0.0	0.0	0
Parkwood & County Center	55-01	12	300	0.0	0.0	0
Packwood and County Center	55-02	16	620	630.7	1,935.4	7,921
30' N/O Buena Vista - 1/4 mi. W/O Burk	56-01	16	440	123.6	379.2	5,480
Pinkham Road	57-01	12	350	18.0	55.3	1,421
Pinkham Road	57-02	12	252	9.4	29.0	1,131
Irma Road	58-01	12	272	7.4	22.8	489
Ave. 264 & Mulnax	60-01	10	260	17.0	52.1	2,203
4828 West Victor	61-01	16	460	169.6	520.3	3,699
2525 East Paradise	62-01	16	480	45.5	139.8	671
12739 Avenue 320	63-01	12	178	15.0	46.1	765
12739 Avenue 320	63-02	12	178	12.5	38.3	554
Atwood & Douglas	64-01	16	420	256.5	787.3	4,332
Ave. 308 E/O Robinson Drive	65-01	12	288	0.0	0.0	0
Camp Drive & Ave. 305	67-01	12	400	0.0	0.0	0
Effie Drive & Roy Drive	68-01	10	400	5.8	17.7	344
Road 68, 1/4 mi. South of Ave. 304	69-01	14	405	79.8	244.8	5,230
School Street	70-01	16	420	52.7	161.7	812
26500 Plant (Post Friden)	71-01	10	94	0.3	0.8	36
Palm & Douglas Ave.	72-01	16	470	426.7	1,309.6	6,656
N/W corner Doe Ave. & Shirk Road	73-01		400	304.0	932.9	6,024
(7650 West Doe Ave.)	74-01	14	400	122.8	376.9	5,583
N/E Ave. 304 & Kelsey Street - (7600 Ave. 304)	75-01	14	400	0.0	0.0	0
N/E Ave. 304 & Road 76	76-01	14	400	138.2	424.1	3,125
Airport Drive & Plaza Drive	77-01	14	425	96.4	296.0	2,849
3400 Walnut, 1/4 mi. East of Lovers Lane	78-01	16	610	140.0	429.5	2,277
Mooney & Wren	79-01	16	310	156.1	479.2	2,790
N/W corner Monte Verde Ave. & Lisendra Ave.	80-01	16	575	65.1	199.7	1,627
3918 E. Iris Court	81-01	16	640	207.6	637.0	3,787
1303 Garden Street	82-01	16	600	336.1	1,031.5	6,572
				4,769.1	14,635.7	108,707

VISALIA DISTRICT

WELL PRODUCTION - YEAR 2008

SCHEDULE D-1

<u>LOCATION</u>	<u>UNIT NO.</u>	<u>I.D. SIZE INCHES</u>	<u>DEPTH (FEET)</u>	<u>2008 M.G.</u>	<u>2008 A.F.</u>	<u>HOURS</u>
	83-01	16	600	666.4	2045.2	8634.3
4050 W. Vassar (X-St. Chinowith)	84-01			0.0	0.0	0
1630 S. Chinowith (X-St. Paradise)	85-01			0.0	0.0	0
4411A W. Crowley (X-St. Bollinger)	86-01			0.0	0.0	0
329 N. Chinowith (X-St. School)	87-01			0.0	0.0	0
4137 W. Hurley (X-St. Chinowith)	88-01			0.0	0.0	0
1216 W. Wren (X-St. Giddings)	89-01			7.8	24.0	494.1
2747 N. Conyer (X-St. Robin)	90-01			4.0	12.4	356.8
618 Robin (X-St. Willis)	91-01			115.8	355.5	2139.1
	92-01	16	510	118.3	363.0	1856.9
N. Linwood Street south of Ferguson	93-01	16	598	527.4	1618.5	6299.7
Riggin Avenue East of County Center Drive	94-01	16	630	843.5	2588.5	8737.5
13056 Ave. 228 (X-St. Road 130)	200-01			0.0	0.0	0
22588 Road 130 (X-St. Ave.226)	201-01			6.3	19.3	460.4
1395 State St. - Porterville	201-02	12	400	51.1	156.9	3472.80001
	300-01	n/a	n/a	8.5	26.1	457.2
				<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
				2349.2	7209.4	24274.5
GRAND TOTAL	94			11,355.3	34,848.1	257,663

CALIFORNIA WATER SERVICE COMPANY

VISALIA DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2008

SCHEDULE D-2

<u>LOCATION</u>	<u>DESIGNATION</u>	<u>FILLED FROM WHAT SOURCE</u>	<u>TYPE</u>	<u>CAPACITY (1000 gal)</u>
Giddings near High School	Sta. 059-Tank 3	Wells	Elevated Steel	300 D
Roosevelt Ave.	Sta. 012-Tank 2	Wells	Elevated Steel	300 D
	Sta. 096-Tank 1	Wells	Steel	1,000
	<u>3</u>		Total District	<u>1,600</u>

D - Distribution

SCHEDULE D-3
Description of Transmission and Distribution Facilities

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities									
Capacities in Cubic Feet Per Second or Miner's Inches (state which)									
Line No.		0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1	Ditch								
2	Flume								
3	Lined conduit								
4									
5	Totals								

NOT APPLICABLE

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)									
Capacities in Cubic Feet Per Second or Miner's Inches (state which)									
Line No.		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6	Ditch								
7	Flume								
8	Lined conduit								
9									
10	Totals								

NOT APPLICABLE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping

Line No.		1	1 1/2	2	2 1/2	3	4	5	6
11	Cast Iron								
12	Cast iron (cement lined)								
13	Concrete								
14	Copper								
15	Riveted Steel								
16	Standard Screw								
17	Screw or Welded Casing								
18	Cement - Asbestos								
19	Welded Steel								
20	Wood								
21	Other (specify)								
22	Totals								

SEE ATTACHED SCHEDULE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping - (Concluded)

Line No.		8	10	12	14	16	20	Other Sizes (Specify Sizes)	Total All Sizes
23	Cast Iron								
24	Cast Iron (cement lined)								
25	Concrete								
26	Copper								
27	Riveted Steel								
28	Standard Screw								
29	Screw or Welded Casing								
30	Cement - Asbestos								
31	Welded Steel								
32	Wood								
33	Other (specify)								
34	Totals								

SEE ATTACHED SCHEDULE

California Water Service Company
Supply And Distributions Mains
12/31/2008

Department: 120-VISALIA

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"				750						750
1"				901					69	970
1 - 1/4"										
1 - 1/2"										
2"	50	10,290		26	5,668				5,179	21,213
2-3/8"										
2-1/2"									35	35
3"										
3-1/2"										
4"	79,896	40,923			4,086		19,552	2,612	7,323	154,392
4-1/2"										
5"										
5-1/2"										
6"	573,883	76,044			1,386	123	22,236	64,498	166,693	904,863
7"										
8"	525,792	22,154			5,032	1,414	360	134,921	505,367	1,195,040
9"										
10"	6,721				173	1,914		7,044	1,350	17,202
10-3/4"										
12"	73,655				374	2,887		212,065	16,665	305,646
12-3/4"										
14"						380			209	589
15"										
16"										
17"										
18"		0								
19"										
20"										
21"										
22"										
24"		0								
26"										
27"										
30"										
33"										
36"										
37"										
42"										
Total	1,259,997	149,411		1,677	16,719	6,718	42,148	421,140	702,890	2,600,700

SCHEDULE D-4

Visalia

Number of Active Service Connections

	Metered- Dec. 31		Flat Rate- Dec. 31	
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	19927	20956	17537	16780
Industrial	64	64		
Public Authorities	677	717		
Irrigation				
Other (specify)	97	50		
Sub-Total	20765	21787	17537	16780
Private Fire Connections			558	603
Public Fire Connections			3884	3966
Totals	20765	21787	21979	21349

VISALIA

SCHEDULE D-5

**Number of Meters and Services
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 -in.	15564	
3/4 - in.	4	18,823
1 - in.	5094	17,850
1 1/4 - in.		7
1 1/2 - in.	514	1
2 - in.	1647	1,948
2 1/2 - in.		
3 - in.	205	5
4 - in.	47	299
5 - in.		
6 - in.	17	227
8 - in.	7	161
10 - in.		22
12 - in.		1
16 - in.		
18 - in.		
other		184
misc		
Totals	23099	39,528

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	
2. Used, before repair	1
3. Used, after repair	28
4. Found fast, requiring billing adjustment	
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	16,476
2. More than 10, but less than 15 years	2,414
3. More than 15 years	4,927

Visalia

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Sub-total		
Commercial	360	337	371	503	712	811	3094	7897	7895
Industrial	8	10	9	8	12	13	60	140	134
Public Authority	28	20	35	64	105	139	391	1095	823
Irrigation				1	1	0	2	2	14
Other (specify)	7	0	1	6	2	17	33	62	148
Total	403	367	416	582	832	980	3580	9196	9014

Classification Of Service	During Current Year							Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec	Sub-total		
Commercial	955	1022	926	785	668	447	4803	7897	7895
Industrial	15	18	14	12	13	8	80	140	134
Public Authority	153	158	146	128	74	45	704	1095	823
Irrigation							0	2	14
Other (specify)	4	7	4	9	3	2	29	62	148
Total	1127	1205	1090	934	758	502	5616	9196	9014

Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated: Total Population Served: 135,109

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	3,263.03
		223,674.22
100.3. Construction work in progress	(G)	380,220.36
		3,520,497.52
241. Advances for construction		-37,734,351.41
265. Contributions in aid of construction		-7,362,724.08

(G) General Office Allocation

SIGNATURE

District Management

Name of District Manager Phil Mirwald

Address 216 North Valley Oaks Dr., Visalia, CA 93292

Telephone 559-734-6734

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2008 to December 31, 2008.

Visalia



Signature

Controller

Title

MAR 27 2009

Date

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