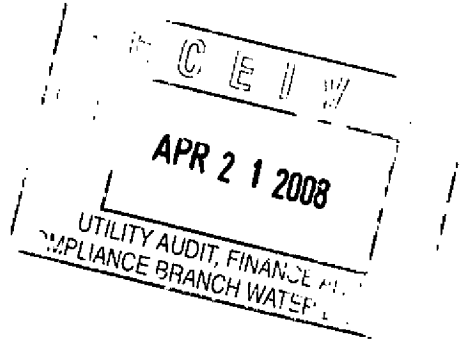


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2007
 ANNUAL REPORT
 OF
 DISTRICT WATER SYSTEM OPERATIONS
 OF
 CALIFORNIA WATER SERVICE COMPANY
 1720 North First Street
 SAN JOSE, CALIFORNIA 95112-4598

Name of District: Westlake Location: Thousand Oaks Los Angeles
 (TOWN OR CITY) (County)

TO THE
 PUBLIC UTILITIES COMMISSION
 STATE OF CALIFORNIA
 FOR THE
 YEAR ENDED DECEMBER 31, 2007

REPORT MUST BE FILED NOT LATER THAN MARCH 31, 2008
 (FILE TWO COPIES IF THREE RECEIVED)



Report ID: CW_W405-
 Business Unit: CWSCO
 Department: WESTLAKE

ANALYSIS OF UTILITY PLANT
December/31/2007

Page No. 23
 Run Date: 3/19/2008
 Run Time: 3:26:39 PM

ACCT	DESCRIPTION	BALANCE BEG OF YR	PLANT ADD DURING YR	PLANT RET DURING YR	OTHER DEBITS OR CREDITS	BALANCE END OF YR
I. INTANGIBLE PLANT						
301	ORGANIZATION	0.00				0.00
302	FRANCHISES AND CONSENTS	0.00				0.00
303	OTHER INTANGIBLE PLANT	29,917.71				29,917.71
	TOTAL INTANGIBLE PLANT	29,917.71				29,917.71
II. LAND PLANT						
306	LAND AND LAND RIGHTS	11,254.95	93,884.26			105,139.21
III. SOURCE OF SUPPLY PLANT						
311	STRUCTURES AND IMPROVEMENTS	0.00				0.00
312	COLLECTING AND IMPOUNDING RES	0.00				0.00
313	LAKE, RIVER AND OTHER INTAKES	0.00				0.00
315	WELLS	0.00				0.00
316	SUPPLY MAINS	176,809.44				176,809.44
	TOTAL SOURCE OF SUPPLY PLANT	176,809.44				176,809.44
IV. PUMPING PLANT						
321	STRUCTURES AND IMPROVEMENTS	220,510.49				220,510.49
3211	PAVEMENT	0.00				0.00
324	PUMPING EQUIPMENT	1,460,238.90	2,149,517.55	-154,724.18		3,455,032.27
325	OTHER PUMPING PLANT	0.00				0.00
	TOTAL PUMPING PLANT	1,680,749.39	2,149,517.55	-154,724.18		3,675,542.76
V. WATER TREATMENT PLANT						
331	STRUCTURES AND IMPROVEMENTS	0.00				0.00
332	WATER TREATMENT EQUIPMENT	0.00				0.00
	TOTAL WATER TREATMENT PLANT	0.00				0.00
VI. TRANS AND DIST PLANT						
341	STRUCTURES AND IMPROVEMENTS	118,752.79				118,752.79
3411	PAVEMENT	0.00				0.00
342	RESERVOIRS AND TANKS	3,411,711.83	56,721.92			3,468,433.75
3421	TANK PAINTING	0.00				0.00
343	TRANS AND DIST MAINS	9,131,977.24	163,824.78	-900.51		9,294,901.51
344	FIRE MAINS	341,149.06				341,149.06
345	SERVICES	3,429,456.01	102,216.88			3,531,672.89
346	METERS	1,225,106.90	22,743.92	-8,553.77		1,239,297.05
348	HYDRANTS	1,392,642.57	97,937.62			1,490,580.19
	TOTAL TRANS AND DIST PLANT	19,050,796.40	443,445.12	-9,454.28		19,484,787.24
VII. GENERAL PLANT						
371	STRUCTURES AND IMPROVEMENTS	44,175.21				44,175.21
3711	PAVEMENT	0.00				0.00
3720	OFFICE FURNITURE AND EQUIPMENT	32,847.68				32,847.68
3721	OFFICE EQUIPMENT - COMPUTERS	15,393.46	4,900.64			20,294.10
3722	COMPUTER SOFTWARE	0.00	13,815.20			13,815.20
373	TRANSPORTATION EQUIPMENT	164,787.51			19,084.48	183,871.99
374	STORES EQUIPMENT	11,344.31				11,344.31
375	LABORATORY EQUIPMENT	1,461.28				1,461.28
376	COMMUNICATION EQUIPMENT	21,037.38				21,037.38
377	POWER OPERATED EQUIPMENT	0.00				0.00
378	TOOLS, SHOP AND GARAGE EQUIP	80,931.66				80,931.66
379	OTHER GENERAL PLANT	5,237.37				5,237.37
	TOTAL OTHER GENERAL PLANT	377,215.86	18,715.84		19,084.48	415,016.18
VIII. UNDISTRIBUTED ITEMS						
390	OTHER TANGIBLE PROPERTY	0.00				0.00
391	UTILITY PLANT PURCHASED	9,705.81				9,705.81
	DIST GO PLANT ALLOCATION	1,032,180.19	89,566.20	-9,623.32	10,277.97	1,122,401.03
	OTHER GO PLANT ALLOCATION	0.00	0.00	0.00	0.00	0.00
	TOTAL UNDISTRIBUTED ITEM	1,041,886.00	89,566.20	-9,623.32	10,277.97	1,132,106.84
	TOTAL UTILITY PLANT IN SERVICE	22,368,629.75	2,795,128.97	-173,801.78	29,362.45	25,019,319.38

SCHEDULE A-3

WESTLAKE

Depreciation and Amortization Reserves

2007

Line No.	Item (a)		Account 250		Account 251		Account 252	Account 253	
			Utility Plant (b)		Limited Term Utility Investment (c)		Utility Plant Acquisition Adjustments (d)	Other Property (e)	
1	Balance in reserves at beginning of year	(G)	357,692.44						
			8,238,783.99		6,511.71		0.00	0.00	
2	Add: Credits to reserves during year								
3	a) Charged to account No. 503	(G)	88,466.44						
			344,992.00						
4	b) Charged to account No. 265		109,167.00						
6	c) Charged to clearing accounts	(G)	5,928.47						
			44,445.48						
6	d) Salvage recovered	(G)	0.00						
			0.00						
7	e) All other credits	(G)	(4,425.30)						
		(A)	0.00	(B)	2,988.00				
8	Total Credits		588,574.09		2,988.00				
9	Deduct: Debits to reserves during year								
10	a) Book cost of property retires	(G)	9,623.32						
			164,178.46						
11	b) Cost of removal	(G)	0.00						
			0.00						
12	c) All other debits	(G)	(235.13)			(C)	0.00		
			(1,559.98)						
13	Total Debits		172,006.67				0.00		
14	Balances in reserves at end of year		9,014,043.85		9,499.71		0.00	0.00	
15	State method of determining depreciation charges: Straight Line Remaining Life Method & Liberalized								
16	(A) Depreciation on intracompany transfers (B) Amortization charged to 504 (G) General Office Allocation								
17	(C) Amortization charged to 537								
18	Report depreciation in Federal Tax Return for year:			602,912.00					
19	Indicate nature of these items and accounts affected								
20	(See Schedule A-3a opposite)								



ANNUAL REPORT FOR DEPRECIATION
Analysis of Depreciation Reserve - Account no 250

ACCOUNT	BEGIN BALANCE	PROVISIONS	RETIREMENT	SALVAGE	COST TO REMOVE	OTHER	END BALANCE
I. SOURCE OF SUPPLY PLANT							
3110 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3120 COLLECTING AND IMPOUNDING RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3130 LAKE, RIVER AND OTHER INTAKES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3140 SPRINGS AND TUNNELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3150 WELLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3160 SUPPLY MAINS	116,959.97	4,332.00	0.00	0.00	0.00	0.00	121,291.97
3170 OTHER SOURCE OF SUPPLY PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SOURCE OF SUPPLY PLANT	116,959.97	4,332.00	0.00	0.00	0.00	0.00	121,291.97
II. PUMPING PLANT							
3210 STRUCTURES AND IMPROVEMENTS	79,778.05	5,138.00	0.00	0.00	0.00	0.00	84,916.05
3220 BOILER PLANT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3230 OTHER POWER PRODUCTION EQUIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3240 PUMPING EQUIPMENT	600,287.70	53,299.00	-154,724.18	0.00	0.00	0.00	498,862.52
3250 OTHER PUMPING PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PUMPING PLANT	680,065.75	58,437.00	-154,724.18	0.00	0.00	0.00	583,778.57
III. WATER TREATMENT PLANT							
3310 STRUCTURES AND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3320 WATER TREATMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL WATER TREATMENT PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. TRANS AND DIST PLANT							
3410 STRUCTURES AND IMPROVEMENTS	22,637.00	4,952.00	0.00	0.00	0.00	0.00	27,589.00
3420 RESERVOIRS AND TANKS	1,327,315.46	61,070.00	0.00	0.00	0.00	0.00	1,388,385.46
3421 TANK PAINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3430 TRANS AND DIST MAINS	3,363,304.67	155,244.00	-900.51	493.75	0.00	0.00	3,518,141.91
3440 FIRE MAINS	144,098.87	5,834.00	0.00	0.00	0.00	0.00	149,932.87
3450 SERVICES	1,326,935.28	84,365.00	0.00	0.00	0.00	0.00	1,411,300.28
3460 METERS	368,731.14	33,568.00	-8,553.77	1,066.23	0.00	0.00	394,811.60
3470 METER INSTALLATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3480 HYDRANTS	667,106.23	32,449.00	0.00	0.00	0.00	0.00	699,555.23
3490 OTHER TRANS AND DIST MAINS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANS AND DIST PLANT	7,220,128.65	377,482.00	-9,454.28	1,559.98	0.00	0.00	7,589,716.35
V. GENERAL PLANT							
3710 STRUCTURES AND IMPROVEMENTS	14,281.00	1,776.00	0.00	0.00	0.00	0.00	16,057.00
3720 OFFICE FURNITURE AND EQUIP	52,424.16	2,381.00	0.00	0.00	0.00	-25,000.00	29,805.16
3721 OFFICE EQUIPMENT - COMPUTERS	-16,126.29	1,116.00	0.00	0.00	0.00	25,000.00	9,989.71
3722 OFFICE EQUIPMENT - SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3730 TRANSPORTATION EQUIPMENT	109,765.25	44,445.48	0.00	0.00	0.00	0.00	154,210.73
3740 STORES EQUIPMENT	12,060.00	1,005.00	0.00	0.00	0.00	0.00	13,065.00
3750 LABORATORY EQUIPMENT	789.42	83.00	0.00	0.00	0.00	0.00	872.42
3760 COMMUNICATION EQUIPMENT	29,329.02	2,118.00	0.00	0.00	0.00	0.00	31,447.02
3770 POWER OPERATED EQUIPMENT	-1,850.14	0.00	0.00	0.00	0.00	0.00	-1,850.14
3780 TOOLS, SHOP AND GARAGE EQUIP	16,338.45	5,333.00	0.00	0.00	0.00	0.00	21,671.45
3790 OTHER GENERAL PLANT	5,618.75	96.00	0.00	0.00	0.00	0.00	5,714.75
3900 OTHER TANGIBLE PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3910 WATER PLANT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL PLANT	222,629.62	58,353.48	0.00	0.00	0.00	0.00	280,983.10
GO PLANT ALLOCATION	357,692.44	89,969.61	-9,623.32	235.13	0.00	0.00	438,273.86
TOTAL DEPRECIATION	8,597,476.43	588,574.09	-173,801.78	1,795.11	0.00	0.00	9,014,043.85

WESTLAKE

SCHEDULE B-1

OPERATING REVENUES - CLASS A WATER

LN NO	ACCT NO	ACCOUNT (A)	OPERATING REVENUES - CLASS A WATER		INCREASE (DECREASE) (D)
			AMOUNT CURRENT YEAR (B)	UTILITIES AMOUNT PRIOR YEAR (C)	
22		I. Water Service Revenues			
23	601	Metered Sales to General Customers			
24		601.1 Commercial Sales	10,393,686.58	9,101,385.27	1,292,301.31
25		601.2 Industrial Sales	48,818.07	58,775.88	(9,957.81)
26		601.3 Sales to Public Authorities	388,300.41	350,573.83	37,726.58
27		Sub-Total	<u>10,830,805.06</u>	<u>9,510,734.98</u>	<u>1,320,070.08</u>
28	602	Unmetered Sales to General Customers			
29		602.1 Commercial Sales	0.00	0.00	0.00
31		602.3 Sales to Public Authorities	0.00	0.00	0.00
32		Sub-Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
34	603	603.1 Metered Sales, Irrigation Customers	14,476.20	23,230.67	(8,754.47)
		Sub-Total	<u>14,476.20</u>	<u>23,230.67</u>	<u>(8,754.47)</u>
37	604	Private Fire Protection Service	51,760.81	50,472.07	1,288.74
38	605	Public Fire Protection Service	2,922.67	2,920.20	2.47
39	606	Sales To Other Water Utilities For Resale	0.00	0.00	0.00
42	609	Other Sales or Service	155,406.13	183,224.25	(27,818.12)
43		Sub-Total	<u>210,089.61</u>	<u>236,616.52</u>	<u>(26,526.91)</u>
44		Total Water Service Revenue	<u>11,055,370.87</u>	<u>9,770,582.17</u>	<u>1,284,788.70</u>
46		II. Other Water Revenues			
47	611	Miscellaneous Service Revenue	850.00	1,035.00	(185.00)
48	612	Rent From Water Property	0.00	0.00	0.00
50	614	Other Water Revenues	(25,424.08)	47,672.01	(73,096.09)
51		Total Other Water Revenues	<u>(24,574.08)</u>	<u>48,707.01</u>	<u>(73,281.09)</u>
52		Total Operating Revenues	<u>11,030,796.79</u>	<u>9,819,289.18</u>	<u>1,211,507.61</u>

OPERATING EXPENSE - CLASS A, B, AND C WATER UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		I. Source of Supply Expense			
2		Operation			
3	701	Operation Supervision and Engineering	1,178.60	6,177.00	(4,998.40)
5	702	Operation Labor and Expense	192.93	169.12	23.81
6	703	Miscellaneous Expense	0.00	0.00	0.00
7	704	Purchased Water	7,323,867.17	6,408,354.70	915,512.47
8		Maintenance			
9	706	Maint. Supervision and Engineering	0.00	0.00	0.00
11	707	Maint. Of Structures and Improvements	0.00	0.00	0.00
12	708	Maint. Of Reservoirs	0.00	0.00	0.00
14	709	Maint. Of Lake, River other Intakes	0.00	0.00	0.00
15	710	Meint. Of Springs and Tunnels	0.00	0.00	0.00
16	711	Maint. Of Wells	0.00	0.00	0.00
17	712	Maint. Of Supply Mains	0.00	0.00	0.00
18	713	Maint. Of Other Source of Supply Plant	0.00	0.00	0.00
19		Total Source of Supply Expenses	7,325,238.70	6,414,700.82	910,537.88
20		II. Pumping Expenses			
21		Operation			
22	721	Operation Supervision and Engineering	15,025.12	19,150.94	(4,125.82)
24	722	Power Production Labor and Expenses	0.00	0.00	0.00
26	723	Fuel For Power Production	0.00	1,484.68	(1,484.68)
27	724	Pumping Labor and Expenses	83,626.81	68,518.74	15,107.87
28	725	Miscellaneous Expenses	25,323.88	25,372.56	(48.68)
29	726	Fuel or Power Purchased For Pumping	269,793.40	238,650.58	31,142.82
30		Maintenance			
31	729	Maint. Supervision and Engineering	25,953.39	20,147.27	5,806.12
33	730	Meint. Of Structures and Improvements	5,328.10	247.43	5,080.67
34	731	Maint. Of Power Production Equipment	0.00	0.00	0.00
35	732	Maint. Of Pumping Equipment	26,771.98	27,241.01	(469.03)
36	733	Maint. Of Other Pumping Equipment	0.00	0.00	0.00
37		Total Pumping Expenses	451,822.48	400,813.21	51,009.27
38		III. Water Treatment Expenses			
39		Operation			
40	741	Operation Supervision and Engineering	0.00	0.00	0.00
42	742	Operation Labor and Expenses	33,167.46	16,646.10	16,521.36
43	743	Miscellaneous Expenses	2,141.87	2,702.65	(560.78)
44	744	Chemicals and Filtering Materials	0.00	0.00	0.00
45	745	Water Trmt Allocation In/Out	0.00	0.00	
		Maintenance			
46	746	Maint. Supervision and Engineering	0.00	0.00	0.00
48	747	Maint. Of Structures and Improvements	0.00	0.00	0.00
49	748	Maint. Of Water Treatment Equipment	0.00	0.00	0.00
50		Total Water Treatment Expenses	35,309.33	19,348.75	15,960.58

WESTLAKE

SCHEDULE B-2

5

OPERATING EXPENSE

- CLASS A, B, AND C WATER

UTILITIES

LN NO	ACCT NO	ACCOUNT (A)	AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)
1		IV. Transmission and Distribution Expenses			
2		Operation			
3	751	Operation Supervision and Engineering	15,426.08	18,140.61	(2,714.53)
5	752	Storage Facilities Expenses	185.00	110.94	74.06
7	753	Transmission and Distribution Lines	26,372.59	26,732.62	(360.03)
8	754	Meter Expenses	22,861.96	23,080.05	(218.09)
9	755	Customer Installation Expenses	14,025.48	17,354.56	(3,329.08)
10	756	Miscellaneous	31,995.76	27,592.49	4,403.27
11		Maintenance			
12	758	Maint. Supervision and Engineering	20,394.51	18,332.54	2,061.97
14	759	Maint. Of Structures and Improvements	0.00	0.00	0.00
15	760	Maint. Of Reservoirs and Tanks	9,257.87	6,314.87	2,943.00
16	761	Maint. Of Transmission and Distribbut. Mains	123,330.74	95,977.53	27,353.21
18	762	Maint. Of Fire Mains	0.00	0.00	0.00
19	763	Maint. Of Services	62,472.37	69,887.47	(7,415.10)
21	764	Maint. Of Meters	59,988.59	61,251.30	(1,262.71)
22	765	Maint. Of Hydrants	1,644.72	4,780.61	(3,135.89)
23	766	Maint. Of Miscellaneous Plant			0.00
24		Total Transmission and Distribution Exp.	387,955.67	369,555.59	18,400.08
25		V. Customer Account Expenses			
26		Operation			
27	771	Supervision	28,652.38	70,026.54	(41,374.16)
29	772	Meter Reading Expenses	58,626.46	54,299.03	4,327.43
30	773	Customer Records and Collection Expenses	146,939.94	143,173.39	3,766.55
32	774	Miscellaneous Customer Accounting Expenses	39,406.28	46,105.63	(6,699.35)
33	775	Uncollectible Accounts	7,983.05	13,339.03	(5,355.98)
34	776	Cust Acct Allocation In/Out	0.00	0.00	
		Total Customer Accounts Expense	281,608.11	326,943.62	(45,335.51)
35		VI. Sales Expenses			
36		Operation			
37	781	Supervision			
39	782	Demostration and Selling Expenses			
40	783	Advertising Expenses			
41	784	Miscellaneous Sales Expenses			
42	785	Merchandising, Jobbing and Contract Work			
43		Total Sales Expenses	0.00	0.00	0.00

LN NO	ACCT NO	ACCOUNT (A)	OPERATING EXPENSE - CLASS A, B, AND C WATER		UTILITIES (CONCLUDED)	
			AMOUNT CURRENT YEAR (B)	AMOUNT PRIOR YEAR (C)	INCREASE (DECREASE) (D)	
1		VII. Administrative And General Expenses				
2		Operation				
3	791	Administrative and General Salaries	0.00	0.00	0.00	
5	792	Office Supplies and Other Expenses	52,572.15	13,505.07	39,067.08	
6	793	Property Insurance	140.00	205.00	(65.00)	
7	794	Injuries and Damages	24,217.12	29,347.40	(5,130.28)	
8	795	Employees Pensions and Benefits	71,079.16	77,950.45	(6,871.29)	
9	796	Franchise Requirements	0.00	375.00	(375.00)	
11	797	Regulatory Commission Expenses	158,456.11	142,941.36	15,514.75	
12	798	Outside Service Employed	29,058.32	7,994.91	21,063.41	
14	799	Miscellaneous General Expense	3,574.24	3,442.82	131.42	
15		Maintenance				
16	805	Maintenance of General Plant	5,779.61	7,752.65	(1,973.04)	
17		Total Administrative and General Expenses	344,876.71	283,514.66	61,362.05	
18		VIII. Miscellaneous				
19	811	Rents	43,028.00	41,357.00	1,671.00	
20	812	Admin. Exp. Transferred	(1,487.01)	(472.69)	(1,014.32)	
20		Admin. Exp. Transferred - General Office	992,104.24	995,420.82	(3,316.58)	
21	813	Duplicate Charges - CR	0.00	0.00	0.00	
22		Total Miscellaneous	1,033,645.23	1,036,305.13	(2,659.90)	
23		Total Operating Expenses	9,860,456.23	8,851,181.78	1,009,274.45	

TAXES CHARGED DURING YEAR						
LN NO	KIND OF TAX (A)	TOTAL TAXES CHARGES DURING YEAR (B)	WATER (ACCOUNT 507) (C)	NONUTILITY (ACCOUNT 5270) (D)	OTHER (ACCOUNT 5371) (E)	CAPITALIZED (F)
24	Real and Property Taxes	35,636.14	35,636.14	0.00	0.00	
25	State corporate Franchise Tax	92,583.18	92,583.18			
26	State Unemployment Tax	1,890.00	1,676.68			213.32
27	Other State and Local Taxes	110,116.65	110,116.65			
28	Federal Unemployment Tax	504.00	447.15			56.85
29	FICA	42,008.68	36,101.53			5,907.15
30	Other Federal Tax					
31	Federal Income Tax	356,263.64	356,263.64			
32						
33						
34						
35	General Office Allocation	38,042.36	38,042.36			
36						
37						
38						
39		677,044.65	670,867.33	0.00	0.00	(6,177.32)

**SCHEDULE D-1
Sources of Supply and Water Developed**

Line No.	STREAMS			FLOW IN ... (Unit) ²				Annual Quantities Diverted (Unit) ²	Remarks
	Diverted Into ¹	From Stream or Creek (Name)	Location of Diversion Point	Priority Right		Diversions			
				Claim	Capacity	Max	Min		
1									
2									
3									
4									
5									
6									
7									
8	WELLS						Pumping Capacity (Unit) ²	Annual Quantities Pumped (Unit) ²	Remarks
9	At Plant (Name or Number)	Location	Number	Diversions	³ Depth In Water				
10									
11									
12									
13									
14									
15									
16									
17	TUNNELS AND SPRINGS			FLOW IN		Annual Quantities Used (Unit) ²	Remarks		
18				____ (Unit) ²					
19	Designation	Location	Number	Maximum	Minimum				
20									
21									
22									
23									
24									
25									
26	Purchased Water for Resale								
27									
28									
29	Purchased from <u>Callegues: Callegues Muni Water Dist (Reclaimed)</u>								
30	Annual quantities purchased <u>3331.0; 48.0</u> (Unit chosen) ² <u>Million Gallons</u>								
31									
32									

NOT APPLICABLE

NOT APPLICABLE

NOT APPLICABLE

¹ State ditch, pipe line, reservoir, etc., with name, if any.
² The quantity unit in established use for expressing water stored and used in large amounts is the acre foot, which equals 43,560 cubic feet; in domestic use the thousand gallons or the hundred cubic feet. The rate of flow or discharge in larger amounts is expressed in cubic feet per second, in gallons per minute, in gallons per day, or in the miner's inch. Please be careful to state the unit used.
³ Average depth to water surface below ground surface.

**SCHEDULE D-2
Description of Storage Facilities**

Line No.	Type	Number	Combined Capacity (Gallons or Acre Feet)	Remarks
33	A. Collecting Reservoirs			
34	Concrete			
35	Earth			
36	Wood			
37	B. Distribution Reservoirs			
38	Concrete			
39	Earth			
40	Wood			
41	C. Tanks			
42	Concrete			
43	Earth			
44	Wood			
45	Steel			
	Total			

SEE ATTACHED SCHEDULE

CALIFORNIA WATER SERVICE COMPANY

WESTLAKE DISTRICT

STORAGE FACILITIES - DECEMBER 31, 2007

SCHEDULE D - 2

LOCATION	DESIGNATION	FILLED FROM WHAT SOURCE	TYPE	CAPACITY (1000 gal)
Brookview Ave. & Castlehill Ct. Johnson Reservoir	Sta. 001-Res. 1	Purchases	Concrete	5,000 D
Heritage Pl. & Sunnyhill St. Harper Reservoir	Sta. 007-Res. 1	Purchases	Concrete	4,000 D
Sunnyhill St. e/o Heritage Pl. Harris Reservoir	Sta. 004-Res. 1	Purchases	Concrete	4,000 D
Kanan Rd. w/o Windy Mountain Ave. Galanis Reservoir	Sta. 006-Res. 1	Purchases	Concrete	1,300 D
Kanan Rd. near Golf Course Dr. Kanan Reservoir	Sta. 008-Res. 1	Purchases	Steel	750 D
Duesenberg Dr. & Hillcrest Dr. Notter Reservoir	Sta. 009-Res. 1	Purchases	Steel	6,000
	<u>6</u>		Total District	<u>21,050</u>

D - Distribution

SCHEDULE D-3
Description of Transmission and Distribution Facilities

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.		0 to 5	6 to 10	11 to 20	21 to 30	31 to 40	41 to 50	51 to 75	76 to 100
1	Ditch								
2	Flume								
3	Lined conduit								
4									
5	Totals								

NOT APPLICABLE

A. Length of Ditches, Flumes and Lined Conduits in Miles for Various Capacities (Concluded)

Capacities in Cubic Feet Per Second or Miner's Inches (state which)

Line No.		101 to 200	201 to 300	301 to 400	401 to 500	501 to 750	751 to 1000	Over 1000	Total All Lengths
6	Ditch								
7	Flume								
8	Lined conduit								
9									
10	Totals								

NOT APPLICABLE

B. Footages of Pipe by Inside Diameters in Inches - Not Including Service Piping

Line No.		1	1 1/2	2	2 1/2	3	4	5	6
11	Cast Iron								
12	Cast Iron (cement lined)								
13	Concrete								
14	Copper								
15	Riveted Steel								
16	Standard Screw								
17	Screw or Welded Casing								
18	Cement - Asbestos								
19	Welded Steel								
20	Wood								
21	Other (specify)								
22	Totals								

SEE ATTACHED SCHEDULE

B. Footages of Pipe by Inside Diameters in inches - Not Including Service Piping - (Concluded)

Line No.		8	10	12	14	16	20	Other Sizes (Specify Sizes)	Total All Sizes
23	Cast Iron								
24	Cast Iron (cement lined)								
25	Concrete								
26	Copper								
27	Riveted Steel								
28	Standard Screw								
29	Screw or Welded Casing								
30	Cement - Asbestos								
31	Welded Steel								
32	Wood								
33	Other (specify)								
34	Totals								

SEE ATTACHED SCHEDULE



California Water Service Company
Supply And Distribution Mains

Run Date: February 20, 2008

12/31/2007

CWPLNTMS.RPT

Department: WESTLAKE

Pipe Size	Asbestos Cement	Cast Iron	Concrete Cylinder	Copper Tubing	Steel Standard	Steel Cement Lined	Steel Other	Ductile Iron	Plastic Pipe	Total
3/4"					0	0	0		0	0
1"					0	0	0		0	0
1-1/4"						0				0
1-1/2"			0			0	0		0	0
2"			0		0	0	0		0	0
2-3/8"							0			0
2-1/2"						0	0			0
3"			0			0	0		0	0
3-1/2"						0	0		0	0
4"	19,708		0		250	0	0	0	0	19,958
4-1/2"							0			0
5"					0		0			0
5-1/2"										0
6"	104,442	39			0	0	0	2,427	2,020	108,928
7"					0		0			0
8"	196,983	395			0	4,382	0	6,166	8,603	216,529
9"					0		0			0
10"	20,179	0			0	109	0	70	229	20,587
10-3/4"					0		0			0
12"	91,933	160	0		0	5,589	0	7,378	0	105,060
12-3/4"					0					0
14"	14,706				0	713	0	0	0	15,419
15"			0							0
16"	15,251	0			0	39,853	0	0	0	55,104
17"							0			0
18"	0				0	2,117	0	0		2,117
19"										0
20"	0	0			0	8,613	0	0		8,613
21"										0
22"										0
24"						3,500	0	0		3,500
26"							0			0
27"										0
30"			223					0	0	223
33"										0
36"								0		0
37"										0
42"			180				0			180
Total	463,202	594	403	0	250	64,876	0	16,041	10,852	556,218

SCHEDULE D-4 Westlake
Number of Active Service Connections

	Metered-	Dec. 31	Flat Rate-	Dec. 31
	Prior	Current	Prior	Current
	Year	Year	Year	Year
Commercial (including domestic)	6797	6812		
Industrial	15	0		
Public Authorities	87	91		
Irrigation				
Other (specify)	29	26		
Sub-Total	6928	6929	0	0
Private Fire Connections			127	133
Public Fire Connections			992	992
Totals	6928	6929	1119	1125

WESTLAKE

SCHEDULE D-5

**Number of Meters and Services
on Pipe Systems at End of Year**

Size	Meters	Services
5/8 -in.	5054	
3/4 - in.		1,127
1 - in.	956	4,722
1 1/4 - in.		65
1 1/2 - in.	335	116
2 - in.	610	802
2 1/2 - in.		
3 - in.	19	1
4 - in.	15	78
5 - in.		
6 - in.	4	30
8 - in.		19
10 - in.		1
12 - in.		
16 - in.		
18 - in.		
other		86
3/4X3/4		
Totals	6993	7,047

SCHEDULE D-6

Meter Testing Data

A. Number of Meters Tested During Year as Prescribed in Section VI of General Order No. 103:	
1. New, after being received	
2. Used, before repair	0
3. Used, after repair	9
4. Found fast, requiring billing adjustment	
B. Number of Meters in Service Since Last Test	
1. Ten Years or Less	3,929
2. More than 10, but less than 15 years	729
3. More than 15 years	2,477

Westlake

SCHEDULE D-7

Water Delivered to Metered Customers by Months and Years in 100,000 CuFt (Units Chosen)

Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jan	Feb	Mar	Apr	May	Jun	Jul			
Commercial	241	214	203	285	318	418	1679			
Industrial	2	1	2	2	3	3	13			
Public Authority	5	5	5	8	18	13	54			
Irrigation	0	1			0		1			
Other (specify)	1			0	0	1	2			
Reclaimed Water	0	3	1	2	4	2	12			
Total	249	224	211	297	343	437	1761			
Classification Of Service	During Current Year							Sub-total	Total	Total Prior Yr
	Jul	Aug	Sep	Oct	Nov	Dec	Jan			
Commercial	458	449	506	354	322	259	2348	4027	3679	
Industrial	3	3	0	0	0	0	6	19	22	
Public Authority	24	26	19	14	12	8	103	157	148	
Irrigation	1	1	1	1	1		5	6	6	
Other (specify)	1	1	1	0	0	0	3	5	5	
Reclaimed Water	7	5	5	18	18	10	63	75	98	
Total	494	485	532	387	353	277	2528	4289	3958	
Quantity units to be in hundreds of cubic feet, thousands of gallons, acre-feet. Total Acres Irrigated:								Total Population Served:	16,625	

END OF YEAR BALANCES IN SELECTED ACCOUNTS

Indicate the end of year balances shown in the district's accounting records for the following accounts:

131. Materials and supplies on hand	(G)	2,844.93
		106,354.33
100.3. Construction work in progress	(G)	206,007.76
		1,241,050.15
241. Advances for construction		-3,717,918.62
265. Contributions in aid of construction		-3,854,243.12

(G) General Office Allocation

SIGNATURE

District Management

Name of District Manager Don Jensen

Address 2524 Townsgate Rd., Ste. A, Westlake Village, CA
91361-2633

Telephone 805-497-2757

This report sets forth book or allocated figures and other data pertaining to the district for the period from January 1, 2007 to December 31, 2007.

Westlake


Signature

Controller

Title
MAR 22 2008

Date

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